

Chapter : 8155 National Electric Power Company

Vision : Elevate the Company's status in all aspects to world standards at the same class of the best regional and international electric utilities

Mission : Providing secured electric energy, preserving the reliability of the electric power system and continuity of supplying consumers with needed electric energy at economical prices pursuant to international quality standards and environment requirements, exchanging electrical energy with other countries, strengthening corporate governance at the company, achieving optimal investment of the infrastructure of electric power transmission grid in order to serve society, contributing in the technology transfer, attracting national and international investments in the field of electricity and creating job opportunities for Jordanian competences.

Legal Framework: New General Electricity Law No. (10) for the year 1996 and amended Electricity Law No. (13) for the year 1999

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2018
			1 - To improve the institutional capacities (technical, financial and administrative) of the Company.	1	Percentage of the Company's staff participating in specialized training courses	2016	%82	%87	%90	%88
2 - To provide the electrical energy at the best technical specifications for the distribution companies and key consumers	1	Quantity of purchased electricity (G.W.H)	2016	18763	19278	19962	19288	19772	20315	20904
	2	Quantity of sold electricity (G.W.H)	2016	18447	18927	19563	18899	19376	19908	20486

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2018
				8921	Administration and Supportive Services	1	Percentage of satisfaction of Company's employees	2016	%85	%85	%96
2	Degree of service recipients' satisfaction	2016	%85			%85	%95	%87	%90	%91	%93
8922	Supply	1	Quantity of purchased electricity (G.W.H)	2016	18763	19278	19962	19288	19772	20315	20904
		2	Quantity of sold electricity (G.W.H)	2016	18447	18927	19563	18899	19376	19908	20486

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8921	Administration and Supportive Services	Current	139493994	137516000	134896000	146731000	142772000	139642000
		Capital	481194	1600000	1600000	0	0	0
		Total	139975188	139116000	136496000	146731000	142772000	139642000
8922	Supply	Current	0	0	0	0	0	0
		Capital	40448350	47730000	39652000	46730000	50213000	50835000
		Total	40448350	47730000	39652000	46730000	50213000	50835000
		Total of Current	139493994	137516000	134896000	146731000	142772000	139642000
		Total of Capital	40929544	49330000	41252000	46730000	50213000	50835000
		Total of Chapter	180423538	186846000	176148000	193461000	192985000	190477000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8921	001	Sustaining the Company's Services	481194	1600000	1600000	0	0	0
		Total of Program	481194	1600000	1600000	0	0	0

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8922	003	Civil works	4165878	4815000	4815000	6280000	7621000	2039000
	004	Ambulatory Plan	2000	50000	50000	0	0	0
	007	Communications and Control	375090	500000	500000	1515000	60000	0
	018	Expanding South Amman station/ Emergency Plan	0	141000	0	0	0	0
	045	Establishing Mwaqqar transformation station 132 kv/ emergency plan	0	43000	0	0	0	0
	058	Supplying power and control cables/ transfer stations	597593	75000	75000	0	0	0
	062	Expanding Qatraneh transformation station/ transformation stations	18374	550000	500000	0	0	0
	065	Expanding Rwayshed transformation station 132 kv (external)/ transformation stations	0	20000	0	0	0	0
	066	Expanding Waqas transformation station 132 kv (external) / transformation stations	19984	680000	680000	0	0	0
	067	Al-Fjaj wind transformation station/ transformation stations	25544	45000	45000	0	0	0
	068	Ring road transformation station 132 kv / transformation stations	4093	0	0	0	0	0
	069	Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations	15549	60000	60000	0	0	0
	071	Establishing Bayader new transformation station 132 kv (internal)/ transformation stations	2138	0	0	0	0	0
	077	Establishing ring road transformation station 132 kv / transfer lines	0	1000000	500000	0	0	0
	095	Establishing and linking new Zarqa transformation Station	0	100000	70000	0	0	0
	098	Expanding the Eshtafina Transformation Station 132 kv (external)	5100	480000	480000	0	0	0
	101	Establishing West Amman Station	829076	340000	340000	0	0	0
	102	Linking Samra Transformation Station with West Amman Station	1819998	4585000	4585000	0	0	0
	103	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	1726790	615000	100000	0	0	0
	105	Linking Qatraneh Transformation Station 400 kv	2646341	3000000	3000000	0	0	0
	107	Establishing Al-Qweirah solar transformation station	130404	0	0	0	0	0
	109	Supplying gas to tri-fuel power plant project IPP3	1889455	0	0	0	0	0
	112	Maan Transformation Station and Transfer Line - Green Path	10499900	11000000	11000000	0	0	0
	113	Expanding Qatraneh Transformation Station/ West Amman Project	92000	165000	165000	0	0	0
	114	Expanding Qatraneh Transformation Station 400 kv (Connection with Maan 400 kv) Green Path	200399	1200000	1200000	0	0	0
	115	Switches Station 400 kv to connect the Oil Shale Project	0	3500000	3500000	0	0	0
	117	Switches Station 132 kv to connect Aqua Generation Project	1038136	1000000	300000	0	0	0
	118	Connecting Al-Rajef Wind Energy Project	1480930	680000	680000	0	0	0
	119	Connecting KOSPO Wind Energy Project	880902	580000	174000	0	0	0
	120	Connecting XENEL Wind Energy Project	876033	180000	120000	0	0	0
	121	Connecting (HECATE) DELENOVA 121 Wind Energy Project	0	500000	200000	0	0	0
	126	Connecting Mafraq Solar Energy Project 1	66573	0	0	0	0	0
	127	Connecting Mafraq Solar Energy Project 2	66712	0	0	0	0	0
	128	Connecting Mafraq Solar Energy Project 3	102775	0	0	0	0	0
	129	Connecting Safawi Solar Energy Project	1011867	328000	328000	0	0	0
	130	Tafileh City Transformation Station	2279101	100000	50000	0	0	0
	132	Solar Energy Project for water authority (Dhilail)	0	700000	700000	0	0	0
	134	Expanding Al-Qwairah Solar Project	28809	540000	540000	0	0	0
	136	Expanding Sabha Transformation Station	28176	450000	450000	0	0	0
	140	Al-Samra Gas Metering Station	3364805	0	0	0	0	0
	141	Gas Metering Station (Aqua Generation Project)	3584811	1000000	0	0	0	0
	142	Gas Supply to Aqaba Thermal Generation Station	0	50000	0	0	0	0
	150	Connecting West Amman station with Salt transformation station	0	500000	250000	0	0	0
	151	Expanding Airport 33 kv for purposes of solar energy	0	25000	0	0	0	0
	154	Transformation Station 400 kv to link oil shale project	0	1770000	650000	0	0	0
	159	Expanding Al-Muwaqqar Transformation Station	0	40000	40000	0	0	0

Capital Projects Appropriations According to Program

Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	indicative	indicative
		2017	2018	2018	2019	2020	2021
160	Expanding Assubaihi Transformation Station	0	65000	65000	0	0	0
161	Expanding Tafilah wind switches station	27399	0	0	0	0	0
163	Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana	193143	540000	540000	0	0	0
167	Expanding Samra Transformation Station 132 kv fourth phase	352472	600000	500000	0	0	0
169	Connection of Mas wind Station	0	1000000	510000	0	0	0
170	Connecting Solar energy project in East of Amman with east Amman station 132 kv	0	500000	250000	0	0	0
171	Solar energy source switches substation	0	690000	395000	0	0	0
178	Solar energy project KFW	0	688000	688000	0	0	0
179	Renewable energy project / Al-Hussein Bin Talal University	0	310000	0	0	0	0
180	Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)	0	510000	0	0	0	0
181	Solar energy project / Al Albayt University	0	100000	0	0	0	0
184	Replacement of Ghor Al Safi Station (Arab Potash)	0	275000	0	0	0	0
187	Expansion of the Airport station 33 KV (Iron Factory)	0	115000	0	0	0	0
188	Replacement of the Airport Transformation Station	0	270000	120000	0	0	0
189	Expanding Dhlail Transformation Station	0	265000	220000	0	0	0
190	Expanding South Amman Transformation Station 132 kv / 33 kv	0	100000	100000	0	0	0
191	Expanding Ar-Rishah Transformation Station	0	250000	117000	0	0	0
192	Al-Rashadia Transformation Station (132/400) kv	0	45000	0	0	0	0
195	Transformation stations works	0	0	0	23000000	22514000	29081000
196	Transportation lines works	0	0	0	15785000	20018000	19715000
197	Gaz connection projects	0	0	0	150000	0	0
	Total of Program	40448350	47730000	39652000	46730000	50213000	50835000
	Total	40929544	49330000	41252000	46730000	50213000	50835000

Budget Summary of National Electric Power Company

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues						
142	Revenues of Selling Goods and Services	174820143	159257000	2002000	196461000	92191000
Total Revenues		174820143	159257000	2002000	196461000	92191000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	18535884	19475000	19237000	20399000	21682000
212	Social Security Contributions	2446072	2500000	2500000	2576000	2760000
221	Use of Goods and Services	20995469	19000000	18200000	17770000	18731000
241	External Interests	2556000	3655000	3655000	3116000	3468000
242	Internal Interests	91613438	90146000	88646000	100000000	94000000
271	Pension and Compensations	950757	340000	340000	340000	340000
282	Other Miscellaneous Expenditures	2396374	2400000	2318000	2530000	2530000
Total Current Expenditures		139493994	137516000	134896000	146731000	139642000
B - Capital Expenditures						
202001	Capital - Domestic Funding	37379544	36545000	28512000	32730000	45735000
203	Capital - Foreign Loans	3550000	12785000	12740000	14000000	5100000
Total Capital Expenditures		40929544	49330000	41252000	46730000	50835000
Total Expenditures		180423538	186846000	176148000	193461000	190477000
Deficit \ Surplus before Financing		-5603395	-27589000	-174146000	3000000	-98286000
FINANCING BUDGET						
A - Uses						
5111001	Repayment of Due Domestic Loans Installments	687426000	420819000	278138000	414646000	417544000
5111002	Repayment of Due Foreign Loans Installments	10532000	71504000	77595000	6454000	4420000
5113001	Repayment of deficit before financing	5603395	27589000	174146000	0	69524000
5119010	Housing Loans Given for Employees	281000	281000	281000	281000	281000
Total Uses		703842395	520193000	530160000	421381000	415405000
B - Sources						
4111001	Foreign Loans to Finance Capital Projects	3550000	12785000	12740000	14000000	5100000
4111002	Domestic Loans Withdrawals	700292395	507408000	517420000	404381000	515667000
4113001	Budget Surplus before financing	0	0	0	3000000	0
Total Sources		703842395	520193000	530160000	421381000	415405000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1421		Sales of Market Governmental Units						
	048	Current Revenues for the National Electric Power Company						
	001	Net revenues resulting from selling electricity	90033000	149909000	-246656000	8874000	-80484000	-134419000
	002	Subscribers' contributions	9772000	1535000	9510000	5083000	0	0
	005	Fuel Prices Difference	0	0	222681000	174800000	196310000	219445000
	999	Miscellaneous Revenues	75015143	7813000	16467000	7704000	7635000	7165000
		Total of Item	174820143	159257000	2002000	196461000	123461000	92191000
		Total	174820143	159257000	2002000	196461000	123461000	92191000
		Total Revenues	174820143	159257000	2002000	196461000	123461000	92191000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13734263	14395000	14266000	12113000	12471000	12870000
	104	Workers' Wages	9831	10000	8000	9000	10000	10000
	105	Personal Cost of Living Allowance	2360375	2527000	2500000	2814000	3047000	3167000
	106	Family Cost of Living Allowance	501765	527000	508000	531000	554000	576000
	107	Basic Allowance	104970	105000	100000	104000	108000	112000
	110	Overtime Allowance	506032	550000	550000	550000	550000	550000
	112	Other Allowances	712140	717000	675000	702000	730000	760000
	113	Transportation Allowance	421693	437000	429000	440000	467000	486000
	114	Transport Allowance	14348	17000	11000	15000	15000	15000
	115	Field Visit Allowance	120000	120000	120000	141000	150000	156000
	116	Employees' Bonuses	50467	70000	70000	2980000	2980000	2980000
		Total	18535884	19475000	19237000	20399000	21082000	21682000
2121		Social Security Contributions						
	301	Social Security	2446072	2500000	2500000	2576000	2679000	2760000
		Total	2446072	2500000	2500000	2576000	2679000	2760000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	59193	90000	60000	60000	60000	60000
	202	Telecommunications Services	77844	110000	80000	80000	80000	80000
	203	Water	35940	40000	40000	40000	40000	40000
	204	Electricity	303851	250000	250000	300000	300000	300000
	205	Fuels	27106	25000	25000	25000	25000	25000
	206	Maintenance of Machines, furniture and accessories	1297196	2300000	1900000	1900000	2000000	2000000
	207	Maintenance of vehicles, equipment and accessories	502438	565000	500000	500000	500000	500000
	208	Repair and maintenance of buildings and accessories	332535	357000	300000	333000	320000	300000
	209	Stationery, Publications and Office Supplies	60315	75000	60000	60000	60000	60000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	74296	110000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	144990	150000	150000	180000	180000	180000
	212	Insurance	1319709	1540000	1540000	1540000	1540000	1540000
	213	Official Travel Missions	102581	130000	100000	100000	100000	100000
	214	Goods and services expenses	16657475	13258000	13095000	12552000	13368000	13446000
		Total	20995469	19000000	18200000	17770000	18673000	18731000
24		Interests						
2411		External Interests						
	307	Foreign Interests	2556000	3655000	3655000	3116000	3468000	3599000
		Total	2556000	3655000	3655000	3116000	3468000	3599000
2421		Internal Interests						
	317	Domestic Interests	91613438	90146000	88646000	100000000	94000000	90000000
		Total	91613438	90146000	88646000	100000000	94000000	90000000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	950757	340000	340000	340000	340000	340000
		Total	950757	340000	340000	340000	340000	340000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	2288073	2188000	2188000	2400000	2400000	2400000
	303	Scientific scholarships and training courses	72301	182000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	36000	30000	30000	30000	30000	30000
		Total	2396374	2400000	2318000	2530000	2530000	2530000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Total of Chapter	139493994	137516000	134896000	146731000	142772000	139642000
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Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program 8921 Administration and Supportive Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	13734263	14395000	14266000	12113000	12471000	12870000
	104	Workers' Wages	9831	10000	8000	9000	10000	10000
	105	Personal Cost of Living Allowance	2360375	2527000	2500000	2814000	3047000	3167000
	106	Family Cost of Living Allowance	501765	527000	508000	531000	554000	576000
	107	Basic Allowance	104970	105000	100000	104000	108000	112000
	110	Overtime Allowance	506032	550000	550000	550000	550000	550000
	112	Other Allowances	712140	717000	675000	702000	730000	760000
	113	Transportation Allowance	421693	437000	429000	440000	467000	486000
	114	Transport Allowance	14348	17000	11000	15000	15000	15000
	115	Field Visit Allowance	120000	120000	120000	141000	150000	156000
	116	Employees' Bonuses	50467	70000	70000	2980000	2980000	2980000
	001	Employees' bonuses	0	0	0	70000	70000	70000
	011	Additional Salaries	0	0	0	2910000	2910000	2910000
		Total	18535884	19475000	19237000	20399000	21082000	21682000
2121		Social Security Contributions						
	301	Social Security	2446072	2500000	2500000	2576000	2679000	2760000
		Total	2446072	2500000	2500000	2576000	2679000	2760000

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program 8921 Administration and Supportive Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	59193	90000	60000	60000	60000	60000
	202	Telecommunications Services	77844	110000	80000	80000	80000	80000
	203	Water	35940	40000	40000	40000	40000	40000
	204	Electricity	303851	250000	250000	300000	300000	300000
	205	Fuels	27106	25000	25000	25000	25000	25000
	001	Heating	5000	5000	5000	5000	5000	5000
	002	Saloon vehicles	10000	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	12106	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	1297196	2300000	1900000	1900000	2000000	2000000
	207	Maintenance of vehicles, equipment and accessories	502438	565000	500000	500000	500000	500000
	208	Repair and maintenance of buildings and accessories	332535	357000	300000	333000	320000	300000
	209	Stationery, Publications and Office Supplies	60315	75000	60000	60000	60000	60000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	74296	110000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	144990	150000	150000	180000	180000	180000
	212	Insurance	1319709	1540000	1540000	1540000	1540000	1540000
	213	Official Travel Missions	102581	130000	100000	100000	100000	100000
	214	Goods and services expenses	16657475	13258000	13095000	12552000	13368000	13446000
	001	Events and hospitality	0	108000	80000	100000	100000	100000
	010	Fees and Commissions	1896280	1956000	1900000	1938000	1991000	2049000
	013	Services, security and guarding contracts	839990	900000	900000	1150000	1112000	1112000
	014	Shipment and clearance fees	0	30000	10000	10000	10000	10000
	028	Professional services expenditures	0	90000	75000	85000	90000	100000
	058	Judicial compensations	11670373	7752000	7750000	7500000	8000000	8000000
	080	International Services Department	449444	460000	460000	412000	450000	450000
	082	Subscriptions	0	102000	100000	115000	120000	125000
	083	Banking expenses	0	30000	20000	20000	20000	20000
	084	Fees and licenses	0	212000	200000	100000	200000	200000
	096	Consultation and experts services	1214379	1500000	1500000	1000000	1150000	1150000
	118	Expenses of different goods and services	587009	0	0	0	0	0
	121	Administrative expenses	0	118000	100000	122000	125000	130000
		Total	20995469	19000000	18200000	17770000	18673000	18731000
24		Interests						
2411		External Interests						
	307	Foreign Interests	2556000	3655000	3655000	3116000	3468000	3599000
	001	External loans interests	2556000	3655000	3655000	3116000	3468000	3599000
		Total	2556000	3655000	3655000	3116000	3468000	3599000
2421		Internal Interests						
	317	Domestic Interests	91613438	90146000	88646000	100000000	94000000	90000000
	001	Internal loans interests	91613438	90146000	88646000	100000000	94000000	90000000
		Total	91613438	90146000	88646000	100000000	94000000	90000000

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8921 Administration and Supportive Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	950757	340000	340000	340000	340000	340000
Total			950757	340000	340000	340000	340000	340000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2288073	2188000	2188000	2400000	2400000	2400000
	014	Saving Fund contribution	1261422	1144000	1144000	1300000	1300000	1300000
	016	Health insurance contributions	1026651	1044000	1044000	1100000	1100000	1100000
	303	Scientific scholarships and training courses	72301	182000	100000	100000	100000	100000
	305	Non-Employees' Bonuses	36000	30000	30000	30000	30000	30000
	006	Bonuses for the members of board of directors	36000	30000	30000	30000	30000	30000
Total			2396374	2400000	2318000	2530000	2530000	2530000
Total of Program			139493994	137516000	134896000	146731000	142772000	139642000
Total of Chapter			139493994	137516000	134896000	146731000	142772000	139642000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	541324	1650000	1650000	2365000	110000	25000
		Total	541324	1650000	1650000	2365000	110000	25000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	38285270	45155000	37077000	43935000	48506000	49405000
		Total	38285270	45155000	37077000	43935000	48506000	49405000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	252486	254000	254000	240000	175000	175000
	506	Vehicles and Equipment	45000	150000	150000	150000	1320000	1150000
		Total	297486	404000	404000	390000	1495000	1325000
3113		Fixed Assets						
	511	Equipping and furnishing	0	0	0	0	52000	30000
		Total	0	0	0	0	52000	30000
3122		Inventories						
	503	Materials and supplies	615067	121000	121000	40000	50000	50000
		Total	615067	121000	121000	40000	50000	50000
3141		Nonproductive Assets						
	507	Lands	1190397	2000000	2000000	0	0	0
		Total	1190397	2000000	2000000	0	0	0
		Total of Chapter	40929544	49330000	41252000	46730000	50213000	50835000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8921 Administration and Supportive Services

Project : 001 Sustaining the Company's Services

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	109	Computer network expansions	166234	1150000	1150000	0	0	0
		Total of Item	166234	1150000	1150000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	74481	60000	60000	0	0	0
	003	Office supplies and equipment	2000	10000	10000	0	0	0
	019	Communications devices	12605	20000	20000	0	0	0
	023	Electrical devices and equipment	163400	0	0	0	0	0
	034	Test devices	0	164000	164000	0	0	0
		Total of Item	252486	254000	254000	0	0	0
	506	Vehicles and Equipment						
	014	Heavy equipment	0	150000	150000	0	0	0
	015	Cranes	45000	0	0	0	0	0
		Total of Item	45000	150000	150000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	17474	46000	46000	0	0	0
		Total of Item	17474	46000	46000	0	0	0
		Total of Project	481194	1600000	1600000	0	0	0
		Total of Program	481194	1600000	1600000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 003 Civil works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	109	Computer network expansions	0	0	0	850000	50000	25000
		Total of Item	0	0	0	850000	50000	25000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	265000	265000	0	0	0
	051	Civil works for transformation stations	2975481	2550000	2550000	4203000	5356000	609000
		Total of Item	2975481	2815000	2815000	4203000	5356000	609000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	60000	75000	75000
	003	Office supplies and equipment	0	0	0	15000	15000	15000
	019	Communications devices	0	0	0	15000	15000	15000
	034	Test devices	0	0	0	150000	70000	70000
		Total of Item	0	0	0	240000	175000	175000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	150000	150000	150000
	014	Heavy equipment	0	0	0	0	270000	0
	020	Mechanism of washing electric system insulators	0	0	0	0	900000	1000000
		Total of Item	0	0	0	150000	1320000	1150000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office supplies and furniture	0	0	0	0	52000	30000
		Total of Item	0	0	0	0	52000	30000
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	0	0	0	40000	50000	50000
		Total of Item	0	0	0	40000	50000	50000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	1190397	2000000	2000000	0	0	0
		Total of Item	1190397	2000000	2000000	0	0	0

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	051	Civil works for transformation stations	0	0	0	797000	618000	0
		Total of Item	0	0	0	797000	618000	0
		Total of Project / Loans	0	0	0	797000	618000	0
		Total of Project	4165878	4815000	4815000	6280000	7621000	2039000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 004 Ambulatory Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	2000	50000	50000	0	0	0
		Total of Item	2000	50000	50000	0	0	0
		Total of Project	2000	50000	50000	0	0	0

Project : 007 Communications and Control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	375090	500000	500000	1515000	60000	0
		Total of Item	375090	500000	500000	1515000	60000	0
		Total of Project	375090	500000	500000	1515000	60000	0

Project : 018 Expanding South Amman station/ Emergency Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	141000	0	0	0	0
		Total of Item	0	141000	0	0	0	0
		Total of Project	0	141000	0	0	0	0

Project : 045 Establishing Mwaqqar transformation station 132 kv/ emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	43000	0	0	0	0
		Total of Item	0	43000	0	0	0	0
		Total of Project	0	43000	0	0	0	0

Project : 058 Supplying power and control cables/ transfer stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cables and switch panels	597593	75000	75000	0	0	0
		Total of Item	597593	75000	75000	0	0	0
		Total of Project	597593	75000	75000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 062 Expanding Qatraneh transformation station/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	18374	550000	500000	0	0	0
		Total of Item	18374	550000	500000	0	0	0
		Total of Project	18374	550000	500000	0	0	0

Project : 065 Expanding Rwayshed transformation station 132 kv (external)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	20000	0	0	0	0
		Total of Item	0	20000	0	0	0	0
		Total of Project	0	20000	0	0	0	0

Project : 066 Expanding Waqas transformation station 132 kv (external) / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	19984	680000	680000	0	0	0
		Total of Item	19984	680000	680000	0	0	0
		Total of Project	19984	680000	680000	0	0	0

Project : 067 Al-Fjaij wind transformation station/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	25544	45000	45000	0	0	0
		Total of Item	25544	45000	45000	0	0	0
		Total of Project	25544	45000	45000	0	0	0

Project : 068 Ring road transformation station 132 kv / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	4093	0	0	0	0	0
		Total of Item	4093	0	0	0	0	0
		Total of Project	4093	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 069 Tri-Fuel Power Planet transformation station 400 kv. - external (IPP3)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	15549	60000	60000	0	0	0
		Total of Item	15549	60000	60000	0	0	0
		Total of Project	15549	60000	60000	0	0	0

Project : 071 Establishing Bayader new transformation station 132 kv (internal)/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	2138	0	0	0	0	0
		Total of Item	2138	0	0	0	0	0
		Total of Project	2138	0	0	0	0	0

Project : 077 Establishing ring road transformation station 132 kv / transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	1000000	500000	0	0	0
		Total of Item	0	1000000	500000	0	0	0
		Total of Project	0	1000000	500000	0	0	0

Project : 095 Establishing and linking new Zarqa transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	70000	0	0	0
		Total of Item	0	100000	70000	0	0	0
		Total of Project	0	100000	70000	0	0	0

Project : 098 Expanding the Eshtafina Transformation Station 132 kv (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	5100	480000	480000	0	0	0
		Total of Item	5100	480000	480000	0	0	0
		Total of Project	5100	480000	480000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 101 Establishing West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	829076	340000	340000	0	0	0
Total of Item			829076	340000	340000	0	0	0
Total of Project			829076	340000	340000	0	0	0

Project : 102 Linking Samra Transformation Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1819998	4585000	4585000	0	0	0
Total of Item			1819998	4585000	4585000	0	0	0
Total of Project			1819998	4585000	4585000	0	0	0

Project : 103 Linking West Amman Transformer Station with Sweimah transmission line-AI-Sero

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1726790	615000	100000	0	0	0
Total of Item			1726790	615000	100000	0	0	0
Total of Project			1726790	615000	100000	0	0	0

Project : 105 Linking Qatraneh Transformation Station 400 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	2646341	3000000	3000000	0	0	0
Total of Item			2646341	3000000	3000000	0	0	0
Total of Project			2646341	3000000	3000000	0	0	0

Project : 107 Establishing Al-Qweirah solar transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	130404	0	0	0	0	0
Total of Item			130404	0	0	0	0	0
Total of Project			130404	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 109 Supplying gas to tri-fuel power plant project IPP3

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1889455	0	0	0	0	0
		Total of Item	1889455	0	0	0	0	0
		Total of Project	1889455	0	0	0	0	0

Project : 112 Maan Transformation Station and Transfer Line - Green Path

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	7150299	0	0	0	0	0
		Total of Item	7150299	0	0	0	0	0

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	3349601	11000000	11000000	0	0	0
		Total of Item	3349601	11000000	11000000	0	0	0
		Total of Project / Loans	3349601	11000000	11000000	0	0	0
		Total of Project	10499900	11000000	11000000	0	0	0

Project : 113 Expanding Qatraneh Transformation Station/ West Amman Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	92000	165000	165000	0	0	0
		Total of Item	92000	165000	165000	0	0	0
		Total of Project	92000	165000	165000	0	0	0

Project : 114 Expanding Qatraneh Transformation Station 400 kv (Connection with Maan 400 kv) Green Path

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	200399	1200000	1200000	0	0	0
		Total of Item	200399	1200000	1200000	0	0	0
		Total of Project / Loans	200399	1200000	1200000	0	0	0
		Total of Project	200399	1200000	1200000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 115 Switches Station 400 kv to connect the Oil Shale Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	3500000	3500000	0	0	0
		Total of Item	0	3500000	3500000	0	0	0
		Total of Project	0	3500000	3500000	0	0	0

Project : 117 Switches Station 132 kv to connect Aqua Generation Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1038136	1000000	300000	0	0	0
		Total of Item	1038136	1000000	300000	0	0	0
		Total of Project	1038136	1000000	300000	0	0	0

Project : 118 Connecting Al-Rajef Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1480930	680000	680000	0	0	0
		Total of Item	1480930	680000	680000	0	0	0
		Total of Project	1480930	680000	680000	0	0	0

Project : 119 Connecting KOSPO Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	880902	580000	174000	0	0	0
		Total of Item	880902	580000	174000	0	0	0
		Total of Project	880902	580000	174000	0	0	0

Project : 120 Connecting XENEL Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	876033	180000	120000	0	0	0
		Total of Item	876033	180000	120000	0	0	0
		Total of Project	876033	180000	120000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 121 Connecting (HECATE) DELENOVA 121 Wind Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	200000	0	0	0
		Total of Item	0	500000	200000	0	0	0
		Total of Project	0	500000	200000	0	0	0

Project : 126 Connecting Mafraq Solar Energy Project 1

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	66573	0	0	0	0	0
		Total of Item	66573	0	0	0	0	0
		Total of Project	66573	0	0	0	0	0

Project : 127 Connecting Mafraq Solar Energy Project 2

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	66712	0	0	0	0	0
		Total of Item	66712	0	0	0	0	0
		Total of Project	66712	0	0	0	0	0

Project : 128 Connecting Mafraq Solar Energy Project 3

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	102775	0	0	0	0	0
		Total of Item	102775	0	0	0	0	0
		Total of Project	102775	0	0	0	0	0

Project : 129 Connecting Safawi Solar Energy Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1011867	328000	328000	0	0	0
		Total of Item	1011867	328000	328000	0	0	0
		Total of Project	1011867	328000	328000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 130 Tafileh City Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	2279101	100000	50000	0	0	0
		Total of Item	2279101	100000	50000	0	0	0
		Total of Project	2279101	100000	50000	0	0	0

Project : 132 Solar Energy Project for water authority (Dhail)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	700000	700000	0	0	0
		Total of Item	0	700000	700000	0	0	0
		Total of Project	0	700000	700000	0	0	0

Project : 134 Expanding Al-Qwairah Solar Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	28809	540000	540000	0	0	0
		Total of Item	28809	540000	540000	0	0	0
		Total of Project	28809	540000	540000	0	0	0

Project : 136 Expanding Sabha Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	28176	450000	450000	0	0	0
		Total of Item	28176	450000	450000	0	0	0
		Total of Project	28176	450000	450000	0	0	0

Project : 140 Al-Samra Gas Metering Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	3364805	0	0	0	0	0
		Total of Item	3364805	0	0	0	0	0
		Total of Project	3364805	0	0	0	0	0

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(In JDs)

Program : 8922 Supply

Project : 141 Gas Metering Station (Aqua Generation Project)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	3584811	1000000	0	0	0	0
		Total of Item	3584811	1000000	0	0	0	0
		Total of Project	3584811	1000000	0	0	0	0

Project : 142 Gas Supply to Aqaba Thermal Generation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
		Total of Project	0	50000	0	0	0	0

Project : 150 Connecting West Amman station with Salt transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	250000	0	0	0
		Total of Item	0	500000	250000	0	0	0
		Total of Project	0	500000	250000	0	0	0

Project : 151 Expanding Airport 33 kv for purposes of solar energy

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	25000	0	0	0	0
		Total of Item	0	25000	0	0	0	0
		Total of Project	0	25000	0	0	0	0

Project : 154 Transformation Station 400 kv to link oil shale project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	1770000	650000	0	0	0
		Total of Item	0	1770000	650000	0	0	0
		Total of Project	0	1770000	650000	0	0	0

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(In JDs)

Program : 8922 Supply

Project : 159 Expanding Al-Muwaqqar Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	40000	40000	0	0	0
		Total of Item	0	40000	40000	0	0	0
		Total of Project	0	40000	40000	0	0	0

Project : 160 Expanding Assubaihi Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	0	65000	65000	0	0	0
		Total of Item	0	65000	65000	0	0	0
		Total of Project	0	65000	65000	0	0	0

Project : 161 Expanding Tafilah wind switches station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	27399	0	0	0	0	0
		Total of Item	27399	0	0	0	0	0
		Total of Project	27399	0	0	0	0	0

Project : 163 Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	193143	0	0	0	0	0
		Total of Item	193143	0	0	0	0	0

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	540000	540000	0	0	0
		Total of Item	0	540000	540000	0	0	0
		Total of Project / Loans	0	540000	540000	0	0	0
		Total of Project	193143	540000	540000	0	0	0

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Program : 8922 Supply

Project : 167 Expanding Samra Transformation Station 132 kv fourth phase

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Warehouses and stations expansion	352472	600000	500000	0	0	0
		Total of Item	352472	600000	500000	0	0	0
		Total of Project	352472	600000	500000	0	0	0

Project : 169 Connection of Mas wind Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	1000000	510000	0	0	0
		Total of Item	0	1000000	510000	0	0	0
		Total of Project	0	1000000	510000	0	0	0

Project : 170 Connecting Solar energy project in East of Amman with east Amman station 132 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	250000	0	0	0
		Total of Item	0	500000	250000	0	0	0
		Total of Project	0	500000	250000	0	0	0

Project : 171 Solar energy source switches substation

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	690000	395000	0	0	0
		Total of Item	0	690000	395000	0	0	0
		Total of Project	0	690000	395000	0	0	0

Project : 178 Solar energy project KFW

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	688000	688000	0	0	0
		Total of Item	0	688000	688000	0	0	0
		Total of Project	0	688000	688000	0	0	0

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Program : 8922 Supply

Project : 179 Renewable energy project / Al-Hussein Bin Talal University

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	310000	0	0	0	0
		Total of Item	0	310000	0	0	0	0
		Total of Project	0	310000	0	0	0	0

Project : 180 Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	510000	0	0	0	0
		Total of Item	0	510000	0	0	0	0
		Total of Project	0	510000	0	0	0	0

Project : 181 Solar energy project / Al Albayt University

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	0	0	0	0
		Total of Item	0	100000	0	0	0	0
		Total of Project	0	100000	0	0	0	0

Project : 184 Replacement of Ghor Al Safi Station (Arab Potash)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	275000	0	0	0	0
		Total of Item	0	275000	0	0	0	0
		Total of Project	0	275000	0	0	0	0

Project : 187 Expansion of the Airport station 33 KV (Iron Factory)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	115000	0	0	0	0
		Total of Item	0	115000	0	0	0	0
		Total of Project	0	115000	0	0	0	0

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Program : 8922 Supply

Project : 188 Replacement of the Airport Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	270000	120000	0	0	0
		Total of Item	0	270000	120000	0	0	0
		Total of Project	0	270000	120000	0	0	0

Project : 189 Expanding Dhilail Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	265000	220000	0	0	0
		Total of Item	0	265000	220000	0	0	0
		Total of Project	0	265000	220000	0	0	0

Project : 190 Expanding South Amman Transformation Station 132 kv / 33 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project	0	100000	100000	0	0	0

Project : 191 Expanding Ar-Rishah Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	250000	117000	0	0	0
		Total of Item	0	250000	117000	0	0	0
		Total of Project	0	250000	117000	0	0	0

Project : 192 Al-Rashadia Transformation Station (132/400) kv

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	45000	0	0	0	0
		Total of Item	0	45000	0	0	0	0
		Total of Project / Loans	0	45000	0	0	0	0
		Total of Project	0	45000	0	0	0	0

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Program : 8922 Supply

Project : 195 Transformation stations works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	12032000	18180000	24928000
Total of Item			0	0	0	12032000	18180000	24928000

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	10968000	4334000	4153000
Total of Item			0	0	0	10968000	4334000	4153000
Total of Project / Loans			0	0	0	10968000	4334000	4153000
Total of Project			0	0	0	23000000	22514000	29081000

Project : 196 Transportation lines works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	13550000	15970000	18768000
Total of Item			0	0	0	13550000	15970000	18768000

Fund Source : 203014 European Investment Bank Loan

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	2235000	4048000	947000
Total of Item			0	0	0	2235000	4048000	947000
Total of Project / Loans			0	0	0	2235000	4048000	947000
Total of Project			0	0	0	15785000	20018000	19715000

Project : 197 Gaz connection projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	150000	0	0
Total of Item			0	0	0	150000	0	0
Total of Project			0	0	0	150000	0	0

Total of Program			40448350	47730000	39652000	46730000	50213000	50835000
Total of Chapter			37379544	36545000	28512000	32730000	41213000	45735000
Total of Chapter / Loans			3550000	12785000	12740000	14000000	9000000	5100000
Total of Chapter			40929544	49330000	41252000	46730000	50213000	50835000

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