

Chapter : 8133 Jordan Atomic Energy Commission

Vision : To transform Jordan from an importer country of energy to an exporter country of electric energy by the year 2030 and peaceful and safe usage of nuclear energy according to the best international practices and the most safe and secure for the people and the environment

Mission : To contribute to the economic and social development through the use of nuclear energy in producing electricity and desalination of water and any other peaceful purposes and to move from direct dependence on fossil fuels to alternative sources of energy.

Legal Framework: Nuclear Energy Law No. (42) for the year 2007 and amendments thereto

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2019
			2016	%93	%94	%95	%95	-	-	-
1 - To develop and upgrade the institutional capacities of the Commission	1	Degree of satisfaction of the Commission's clients	2016	%93	%94	%95	%95	-	-	-
	2	Number of qualified technicians and specialists working on the Jordanian Nuclear Program projects	2016	170	268	289	289	-	-	-
2 - To transfer, settle in, develop and sustain atomic energy and radiation technology.	1	Number of nuclear cooperation agreements signed with specialized countries	2016	3	6	7	7	-	-	-
	2	Number of national and regional projects implemented with IAEA and AAEA	2016	14	16	18	18	-	-	-
3 - To establish investment projects to serve the national economy in the field of radiation technology and atomic energy for use for electric power generation and water desalination and other fields.	1	Percentage of the presence of Uranium to total number of discovered sites	2016	%10	%55	%60	%60	-	-	-
	2	Types of medical radioisotopes produced using the Jordanian Nuclear Reactor for Research and Training	2016	-	-	1	1	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2018
				2014	%85	%93	%96	%96	-	-	-
8521	Administration and Supportive Services	1	Percentage of qualified employees to total number of employees	2014	%85	%93	%96	%96	-	-	-
		2	Number of specialized training courses in the nuclear field	2014	20	36	50	50	-	-	-
8522	Nuclear Sciences and Applications	1	Number of studies serving the peaceful uses of nuclear energy	2014	17	20	40	40	-	-	-
		2	Number of used applications	2014	2	10	40	40	-	-	-
8523	Nuclear Fuel	1	Number of explored Uranium sites	2014	4	10	13	13	-	-	-
8524	Nuclear Research/ Nuclear Reactors formerly	1	Number of exploratory campaigns	2014	6	2	5	5	-	-	-
8525	Power Reactors/ International Cooperation formerly	1	Number of signed agreements	2014	3	5	8	8	-	-	-
		2	Number of bilateral international cooperation agreements	2014	12	20	35	33	-	-	-

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2017	2018	2018	2019	2020	2021		
8521	Administration and Supportive Services	Current	1340000	1345000	1143000	0	0	0		
		Capital	1623000	384000	304000	0	0	0		
		Total	2963000	1729000	1447000	0	0	0		

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2017	2018	2018	2019	2020	2021	
8522	Nuclear Sciences and Applications		Current	469000	480000	465000	0	0	0
			Capital	74000	50000	50000	0	0	0
			Total	543000	530000	515000	0	0	0
8523	Nuclear Fuel		Current	399000	419000	375000	0	0	0
			Capital	75000	70000	70000	0	0	0
			Total	474000	489000	445000	0	0	0
8524	Nuclear Research/ Nuclear Reactors formerly		Current	1025000	1047000	970000	0	0	0
			Capital	4210000	2096000	1650000	0	0	0
			Total	5235000	3143000	2620000	0	0	0
8525	Power Reactors/ International Cooperation formerly		Current	408000	434000	421000	0	0	0
			Capital	1173000	1000000	980000	0	0	0
			Total	1581000	1434000	1401000	0	0	0
		Total of Current	3641000	3725000	3374000	0	0	0	
		Total of Capital	7155000	3600000	3054000	0	0	0	
		Total of Chapter	10796000	7325000	6428000	0	0	0	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8521	002	Supporting energy projects	1623000	384000	304000	0	0	0
		Total of Program	1623000	384000	304000	0	0	0
8522	001	Nuclear Sciences and Applications Program Administration Project	74000	50000	50000	0	0	0
		Total of Program	74000	50000	50000	0	0	0
8523	001	Nuclear Fuel Program Administration Project	75000	70000	70000	0	0	0
		Total of Program	75000	70000	70000	0	0	0
8525	001	International Cooperation Program Administration Project	1173000	1000000	980000	0	0	0
		Total of Program	1173000	1000000	980000	0	0	0
8524	001	Nuclear reactors Program Administration	50000	0	0	0	0	0
	003	Establishing and operating the research nuclear reactor	4160000	2096000	1650000	0	0	0
		Total of Program	4210000	2096000	1650000	0	0	0
		Total	7155000	3600000	3054000	0	0	0

Budget Summary of Jordan Atomic Energy Commission

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues						
1331	Government Subsidy (Current)	3293000	3375000	3024000	0	0
1332	Government Subsidy (Capital)	7155000	3600000	3054000	0	0
142	Revenues of Selling Goods and Services	318011	350000	350000	0	0
Total Revenues		10766011	7325000	6428000	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	2832000	2915000	2647000	0	0
212	Social Security Contributions	320000	345000	302000	0	0
221	Use of Goods and Services	384000	375000	335000	0	0
282	Other Miscellaneous Expenditures	105000	90000	90000	0	0
Total Current Expenditures		3641000	3725000	3374000	0	0
B - Capital Expenditures						
202002	Capital - Government Subsidy	7155000	3600000	3054000	0	0
Total Capital Expenditures		7155000	3600000	3054000	0	0
Total Expenditures		10796000	7325000	6428000	0	0
Deficit \ Surplus before Financing		-29989	0	0	0	0
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	29989	0	0	0	0
5119007	Reserves for Obligations Repayment	18000	0	0	0	0
5119008	Payment of obligations	138451	0	18000	0	0
Total Uses		186440	0	18000	0	0
B - Sources						
4119004	Usage of reserves for obligations repayment	186440	0	18000	0	0
Total Sources		186440	0	18000	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8133 Jordan Atomic Energy Commission

(In JDs)

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1331		Government Subsidy (Current)						
	010	Ministry of Energy and Mineral Resources						
	000	Ministry of Energy and Mineral Resources	3293000	3375000	3024000	0	0	0
		Total of Item	3293000	3375000	3024000	0	0	0
		Total	3293000	3375000	3024000	0	0	0
1332		Government Subsidy (Capital)						
	010	Ministry of Energy and Mineral Resources						
	000	Ministry of Energy and Mineral Resources	7155000	3600000	3054000	0	0	0
		Total of Item	7155000	3600000	3054000	0	0	0
		Total	7155000	3600000	3054000	0	0	0
1421		Sales of Market Governmental Units						
	057	Current Revenues for Jordan Atomic Energy Commission						
	002	Gamma radiation fees	87610	130000	130000	0	0	0
	003	Transport of radioactive wastes	58503	80000	80000	0	0	0
	004	Radiology and laboratory analysis	116248	80000	80000	0	0	0
	999	Others	55650	60000	60000	0	0	0
		Total of Item	318011	350000	350000	0	0	0
		Total	318011	350000	350000	0	0	0
		Total Revenues	10766011	7325000	6428000	0	0	0

Overall Summary of Current Expenditures for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	305000	315000	304000	0	0	0
	103	Comprehensive Contract Employees	630000	652000	590000	0	0	0
	105	Personal Cost of Living Allowance	355000	369000	350000	0	0	0
	106	Family Cost of Living Allowance	32000	37000	32000	0	0	0
	111	Additional Allowance	695000	706000	662000	0	0	0
	112	Other Allowances	310000	325000	293000	0	0	0
	113	Transportation Allowance	70000	77000	69000	0	0	0
	114	Transport Allowance	25000	30000	27000	0	0	0
	116	Employees' Bonuses	10000	0	0	0	0	0
	120	Contract Employees	400000	404000	320000	0	0	0
		Total	2832000	2915000	2647000	0	0	0
2121		Social Security Contributions						
	301	Social Security	320000	345000	302000	0	0	0
		Total	320000	345000	302000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	55000	55000	50000	0	0	0
	202	Telecommunications Services	16000	10000	10000	0	0	0
	203	Water	7000	6000	3000	0	0	0
	204	Electricity	128000	130000	110000	0	0	0
	205	Fuels	40000	40000	30000	0	0	0
	206	Maintenance of Machines, furniture and accessories	3000	4000	3000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	15000	15000	15000	0	0	0
	208	Repair and maintenance of buildings and accessories	5000	5000	5000	0	0	0
	209	Stationery, Publications and Office Supplies	8500	10000	10000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	6000	5000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	33000	25000	25000	0	0	0
	212	Insurance	9000	8000	8000	0	0	0
	213	Official Travel Missions	37500	30000	30000	0	0	0
	214	Goods and services expenses	24000	31000	31000	0	0	0
		Total	384000	375000	335000	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	100000	85000	85000	0	0	0
	305	Non-Employees' Bonuses	5000	5000	5000	0	0	0
		Total	105000	90000	90000	0	0	0
Total of Chapter			3641000	3725000	3374000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program 8521 Administration and Supportive Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	100000	105000	100000	0	0	0
	103	Comprehensive Contract Employees	145000	147000	145000	0	0	0
	105	Personal Cost of Living Allowance	80000	82000	80000	0	0	0
	106	Family Cost of Living Allowance	8000	9000	8000	0	0	0
	111	Additional Allowance	130000	130000	100000	0	0	0
	112	Other Allowances	125000	128000	128000	0	0	0
	113	Transportation Allowance	15000	16000	15000	0	0	0
	114	Transport Allowance	8000	9000	8000	0	0	0
	116	Employees' Bonuses	5000	0	0	0	0	0
	120	Contract Employees	150000	152000	75000	0	0	0
		Total	766000	778000	659000	0	0	0
2121		Social Security Contributions						
	301	Social Security	85000	102000	59000	0	0	0
		Total	85000	102000	59000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	55000	55000	50000	0	0	0
	202	Telecommunications Services	16000	10000	10000	0	0	0
	203	Water	7000	6000	3000	0	0	0
	204	Electricity	128000	130000	110000	0	0	0
	205	Fuels	40000	40000	30000	0	0	0
	001	Heating	5000	5000	0	0	0	0
	002	Saloon vehicles	20000	20000	15000	0	0	0
	003	Transport vehicles and heavy equipment	15000	15000	15000	0	0	0
	206	Maintenance of Machines, furniture and accessories	3000	4000	3000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	15000	15000	15000	0	0	0
	208	Repair and maintenance of buildings and accessories	5000	5000	5000	0	0	0
	209	Stationery, Publications and Office Supplies	8500	10000	10000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	6000	5000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	33000	25000	25000	0	0	0
	212	Insurance	9000	8000	8000	0	0	0
	213	Official Travel Missions	37500	30000	30000	0	0	0
	214	Goods and services expenses	24000	31000	31000	0	0	0
	000	Goods and services expenses	24000	31000	31000	0	0	0
		Total	384000	375000	335000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100000	85000	85000	0	0	0
	014	Saving Fund contribution	32000	17000	17000	0	0	0
	018	International Agency for Atomic Energy and Arab Commission	68000	68000	68000	0	0	0
	305	Non-Employees' Bonuses	5000	5000	5000	0	0	0
		Total	105000	90000	90000	0	0	0
		Total of Program	1340000	1345000	1143000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program 8522 Nuclear Sciences and Applications								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	75000	76000	75000	0	0	0
	103	Comprehensive Contract Employees	50000	52000	52000	0	0	0
	105	Personal Cost of Living Allowance	65000	66000	60000	0	0	0
	106	Family Cost of Living Allowance	6000	7000	6000	0	0	0
	111	Additional Allowance	150000	152000	150000	0	0	0
	112	Other Allowances	50000	52000	50000	0	0	0
	113	Transportation Allowance	15000	16000	14000	0	0	0
	114	Transport Allowance	6000	7000	6000	0	0	0
	116	Employees' Bonuses	2000	0	0	0	0	0
Total			419000	428000	413000	0	0	0
2121		Social Security Contributions						
	301	Social Security	50000	52000	52000	0	0	0
Total			50000	52000	52000	0	0	0
Total of Program			469000	480000	465000	0	0	0
Program 8523 Nuclear Fuel								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	50000	52000	47000	0	0	0
	103	Comprehensive Contract Employees	60000	68000	68000	0	0	0
	105	Personal Cost of Living Allowance	60000	63000	55000	0	0	0
	106	Family Cost of Living Allowance	6000	7000	5000	0	0	0
	111	Additional Allowance	110000	112000	100000	0	0	0
	112	Other Allowances	50000	53000	40000	0	0	0
	113	Transportation Allowance	10000	11000	8000	0	0	0
	114	Transport Allowance	5000	6000	5000	0	0	0
	116	Employees' Bonuses	3000	0	0	0	0	0
Total			354000	372000	328000	0	0	0
2121		Social Security Contributions						
	301	Social Security	45000	47000	47000	0	0	0
Total			45000	47000	47000	0	0	0
Total of Program			399000	419000	375000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program 8524 Nuclear Research/ Nuclear Reactors formerly								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	40000	42000	42000	0	0	0
	103	Comprehensive Contract Employees	200000	205000	150000	0	0	0
	105	Personal Cost of Living Allowance	120000	123000	120000	0	0	0
	106	Family Cost of Living Allowance	8000	9000	9000	0	0	0
	111	Additional Allowance	250000	252000	252000	0	0	0
	112	Other Allowances	40000	42000	30000	0	0	0
	113	Transportation Allowance	18000	20000	20000	0	0	0
	114	Transport Allowance	4000	5000	5000	0	0	0
	120	Contract Employees	250000	252000	245000	0	0	0
Total			930000	950000	873000	0	0	0
2121		Social Security Contributions						
	301	Social Security	95000	97000	97000	0	0	0
Total			95000	97000	97000	0	0	0
Total of Program			1025000	1047000	970000	0	0	0
Program 8525 Power Reactors/ International Cooperation formerly								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	40000	40000	40000	0	0	0
	103	Comprehensive Contract Employees	175000	180000	175000	0	0	0
	105	Personal Cost of Living Allowance	30000	35000	35000	0	0	0
	106	Family Cost of Living Allowance	4000	5000	4000	0	0	0
	111	Additional Allowance	55000	60000	60000	0	0	0
	112	Other Allowances	45000	50000	45000	0	0	0
	113	Transportation Allowance	12000	14000	12000	0	0	0
	114	Transport Allowance	2000	3000	3000	0	0	0
Total			363000	387000	374000	0	0	0
2121		Social Security Contributions						
	301	Social Security	45000	47000	47000	0	0	0
Total			45000	47000	47000	0	0	0
Total of Program			408000	434000	421000	0	0	0
Total of Chapter			3641000	3725000	3374000	0	0	0

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	20000	20000	20000	0	0	0
	512	Operating and Sustaining Expenditures	1057000	1220000	1170000	0	0	0
		Total	1077000	1240000	1190000	0	0	0
25		Subsidies						
2511		Subsidies to nonfinancial public corporations						
	520	Subsidies to non-financial public corporations/capital	1623000	384000	304000	0	0	0
		Total	1623000	384000	304000	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	920000	416000	390000	0	0	0
		Total	920000	416000	390000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	3240000	1330000	945000	0	0	0
		Total	3240000	1330000	945000	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	150000	90000	90000	0	0	0
		Total	150000	90000	90000	0	0	0
3122		Inventories						
	503	Materials and supplies	145000	140000	135000	0	0	0
		Total	145000	140000	135000	0	0	0
		Total of Chapter	7155000	3600000	3054000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8521 Administration and Supportive Services

Project : 002 Supporting energy projects

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	031	National Committee for synchrotron	10000	10000	10000	0	0	0
	032	Energy Resources Company	100000	80000	0	0	0	0
	033	International Committee for synchrotron	278000	284000	284000	0	0	0
	034	Jordanian company for mining	1235000	10000	10000	0	0	0
		Total of Item	1623000	384000	304000	0	0	0
		Total of Project	1623000	384000	304000	0	0	0
		Total of Program	1623000	384000	304000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8522 Nuclear Sciences and Applications

Project : 001 Nuclear Sciences and Applications Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	29000	30000	30000	0	0	0
		Total of Item	29000	30000	30000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	45000	20000	20000	0	0	0
		Total of Item	45000	20000	20000	0	0	0
		Total of Project	74000	50000	50000	0	0	0
		Total of Program	74000	50000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8523 Nuclear Fuel								
Project : 001 Nuclear Fuel Program Administration Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	15000	20000	20000	0	0	0
		Total of Item	15000	20000	20000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	60000	50000	50000	0	0	0
		Total of Item	60000	50000	50000	0	0	0
		Total of Project	75000	70000	70000	0	0	0
		Total of Program	75000	70000	70000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8524 Nuclear Research/ Nuclear Reactors formerly

Project : 001 Nuclear reactors Program Administration

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	25000	0	0	0	0	0
		Total of Item	25000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	25000	0	0	0	0	0
		Total of Item	25000	0	0	0	0	0
		Total of Project	50000	0	0	0	0	0

Project : 003 Establishing and operating the research nuclear reactor

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	150000	140000	0	0	0
	015	Operating systems and software	0	50000	30000	0	0	0
	035	Technical and administrative support	0	100000	100000	0	0	0
	055	Hospitality expenditures	0	5000	5000	0	0	0
		Total of Item	0	305000	275000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	920000	416000	390000	0	0	0
		Total of Item	920000	416000	390000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	3240000	1330000	945000	0	0	0
		Total of Item	3240000	1330000	945000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	0	45000	40000	0	0	0
		Total of Item	0	45000	40000	0	0	0
		Total of Project	4160000	2096000	1650000	0	0	0
		Total of Program	4210000	2096000	1650000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8525 Power Reactors/ International Cooperation formerly

Project : 001 International Cooperation Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	20000	20000	20000	0	0	0
		Total of Item	20000	20000	20000	0	0	0
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	25000	25000	25000	0	0	0
	008	Qualifying and training expenses	580000	600000	580000	0	0	0
	015	Operating systems and software	50000	50000	50000	0	0	0
	021	Printing house	5000	5000	5000	0	0	0
	035	Technical and administrative support	352000	200000	200000	0	0	0
	055	Hospitality expenditures	45000	35000	35000	0	0	0
		Total of Item	1057000	915000	895000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	60000	20000	20000	0	0	0
	068	Solar cells generating the electric energy	1000	0	0	0	0	0
	069	Modernizing and developing devices and equipment	20000	20000	20000	0	0	0
		Total of Item	81000	40000	40000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	15000	25000	25000	0	0	0
		Total of Item	15000	25000	25000	0	0	0
		Total of Project	1173000	1000000	980000	0	0	0
		Total of Program	1173000	1000000	980000	0	0	0
		Total of Chapter	7155000	3600000	3054000	0	0	0