

Chapter : 8124 Jordan Standards and Metrology Organization

Vision : A distinguished and pioneer institution at the national, regional, and international levels in the fields of quality infrastructure.

Mission : Protecting the health, safety and rights of the citizens, protecting the environment, enhancing confidence in the national testing and calibration and products placed in the markets; through harmonizing quality infrastructure systems in the fields of standards, standarization and conformity assessment, market surveillance in addition to the accreditation with best international practices in cooperation with partners.

Legal Framework: Standards and Metrology Law No. (22) for the year 2000, and amendments thereto.

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2017	2018	2019
			2017	%100	%100	%100	%100	-	-	-
1 - To ensure that products in markets conform with technical rules and mandatory requirements to protect the health and safety of citizen and his rights	1	Percentage of verification plan implementation of fuel meters (periodical + sudden)	2017	%100	%100	%100	%100	-	-	-
	2	Percentage of implemented (commercial, gold) balances verification plan	2017	%95	%95	%100	%80	-	-	-
	3	Percentage of markets survey plan implementation	2017	%72	%72	%97	%70	-	-	-
	4	Percentage of factories control plan implementation	2017	%72	%72	%97	%70	-	-	-
	5	Number of companies relisted on the black list	2017	2	2	3	3	-	-	-
2 - To provide high quality services and products to enhance trust in national products and services	1	Percentage of service recipients satisfaction	2017	%88.8	%88.8	%94	%90	-	-	-
	2	Number of prepared or reviewed standard specifications and Jordanian technical rules.	2017	43	43	100	100	-	-	-
	3	Number of products obtaining Jordanian quality mark	2017	124	124	115	122	-	-	-
	4	Number of products obtaining Halal Certificate	2017	33	33	27	34	-	-	-
	5	Number of issued conformity certificates	2017	3569	3569	3500	3000	-	-	-
	6	Number of testing, calibration labs and accredited medical labs	2017	60	60	64	64	-	-	-
3 - To increase the effectiveness of Corporation's resources management to realize the sustainability and development of its activities	1	Percentage of employees satisfaction	2017	%78.6	%78.6	%79	%79	-	-	-
	2	Percentage of realized revenues increase	2017	-%10	-%10	%5.5	%37	-	-	-
	3	Percentage of deviation among actual and estimated expenditure	2017	%16	%16	%4.7	%8.5	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2019
				2017	%78.6	%78.6	%79	%79	-	-	-
8381	Administration and Supportive Services	1	Percentage of employees satisfaction	2017	%78.6	%78.6	%79	%79	-	-	-
		2	Percentage of earned revenues increase	2017	-%10	-%10	%5.5	%37	-	-	-
		3	Percentage of deviation among actual and estimated expenditure	2017	%16	%16	%4.7	%8.5	-	-	-
8382	Alignment with International Practices and Agreements	1	Number of prepared or reviewed standard qualifications and Jordanian technical rules	2017	43	43	100	100	-	-	-
		2	Number of products holding the Jordanian quality mark	2017	124	124	115	122	-	-	-
		3	Number of products holding Halal Certificate	2017	33	33	27	34	-	-	-
		4	Number of issued conformity certificates	2017	3569	3569	3500	3000	-	-	-
		5	Number of accredited testing and calibration labs, and medical labs	2017	60	60	64	64	-	-	-

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2018
8383	Markets Control	1	Percentage of verification plan implementation of (periodical + sudden) fuels meters	2017	%100	%100	%100	%100	-	-	-
		2	Percentage of verification plan implementation of (commercial / gold) balances	2017	%95	%95	%100	%80	-	-	-
		3	Percentage of markets survey plan implementation	2017	%72	%72	%97	%70	-	-	-
		4	Percentage of factories control plan implementation	2017	%72	%72	%97	%70	-	-	-

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8381	Administration and Supportive Services	Current	1385197	1967000	1755000	0	0	0
		Capital	0	0	0	0	0	0
		Total	1385197	1967000	1755000	0	0	0
8382	Alignment with International Practices and Agreements	Current	1089799	1623000	1502000	0	0	0
		Capital	90410	115000	88000	0	0	0
		Total	1180209	1738000	1590000	0	0	0
8383	Markets Control	Current	2068457	2388000	2280000	0	0	0
		Capital	63230	420000	387000	0	0	0
		Total	2131687	2808000	2667000	0	0	0
		Total of Current	4543453	5978000	5537000	0	0	0
		Total of Capital	153640	535000	475000	0	0	0
		Total of Chapter	4697093	6513000	6012000	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8383	001	Markets Control Program Administration Project	57725	30000	27000	0	0	0
	004	Establishing and equipping metrology verification laboratories	5436	390000	360000	0	0	0
	006	Equipping Ceramics Laboratory	69	0	0	0	0	0
		Total of Program	63230	420000	387000	0	0	0
8382	001	Sustaining and developing the Institution's labs	90410	100000	88000	0	0	0
	006	Twining to prepare for signing of the convention on the conformity assessment and acceptance of industrial products	0	15000	0	0	0	0
		Total of Program	90410	115000	88000	0	0	0
		Total	153640	535000	475000	0	0	0

Budget Summary of Jordan Standards and Metrology Organization

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues						
142	Revenues of Selling Goods and Services	10446675	9340000	8322000	0	0
Total Revenues		10446675	9340000	8322000	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	3497658	4609000	4289000	0	0
212	Social Security Contributions	361321	449000	412000	0	0
221	Use of Goods and Services	569884	740000	681000	0	0
271	Pension and Compensations	4328	15000	13000	0	0
282	Other Miscellaneous Expenditures	110262	165000	142000	0	0
Total Current Expenditures		4543453	5978000	5537000	0	0
B - Capital Expenditures						
202001	Capital - Domestic Funding	153640	535000	475000	0	0
Total Capital Expenditures		153640	535000	475000	0	0
Total Expenditures		4697093	6513000	6012000	0	0
Deficit \ Surplus before Financing		5749582	2827000	2310000	0	0
FINANCING BUDGET						
A - Uses						
5114001	Transferring the surplus of governmental units to the Treasury	7000000	2827000	5036200	0	0
5119007	Reserves for Obligations Repayment	2726200	0	0	0	0
5119008	Payment of obligations	474764	0	0	0	0
Total Uses		10200964	2827000	5036200	0	0
B - Sources						
4113001	Budget Surplus before financing	5749582	2827000	2310000	0	0
4119004	Usage of reserves for obligations repayment	4451382	0	2726200	0	0
Total Sources		10200964	2827000	5036200	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1421		Sales of Market Governmental Units						
	020	Current Revenues for Jordan Standards and Metrology Organization						
	001	Jewelry revenues	1759811	1500000	1500000	0	0	0
	002	Materials testing revenue	692713	900000	650000	0	0	0
	003	Metrology Revenue	1206326	1300000	1300000	0	0	0
	004	Custom transactions services revenue	5275177	4400000	3500000	0	0	0
	005	Elevators Revenue	764794	830000	790000	0	0	0
	006	Revenue of selling specifications	36289	45000	40000	0	0	0
	007	Conformity certificates and quality mark revenues	150227	150000	135000	0	0	0
	008	Revenues of granting certification	31439	40000	35000	0	0	0
	009	Fees for auditing, consultations and setting specification	18680	25000	20000	0	0	0
	999	Miscellaneous Revenues	511219	150000	352000	0	0	0
		Total of Item	10446675	9340000	8322000	0	0	0
		Total	10446675	9340000	8322000	0	0	0
		Total Revenues	10446675	9340000	8322000	0	0	0

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	46485	70000	42000	0	0	0
	102	Unclassified Employees	984158	1000000	901000	0	0	0
	103	Comprehensive Contract Employees	81417	200000	150000	0	0	0
	105	Personal Cost of Living Allowance	743039	847000	815000	0	0	0
	106	Family Cost of Living Allowance	56818	70000	65000	0	0	0
	111	Additional Allowance	969220	1034000	1025000	0	0	0
	112	Other Allowances	135567	180000	155000	0	0	0
	113	Transportation Allowance	80210	106000	94000	0	0	0
	114	Transport Allowance	50924	67000	62000	0	0	0
	116	Employees' Bonuses	349820	750000	750000	0	0	0
	120	Contract Employees	0	285000	230000	0	0	0
		Total	3497658	4609000	4289000	0	0	0
2121		Social Security Contributions						
	301	Social Security	361321	449000	412000	0	0	0
		Total	361321	449000	412000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	16469	21000	21000	0	0	0
	203	Water	8496	18000	13000	0	0	0
	204	Electricity	224995	222000	212000	0	0	0
	205	Fuels	71337	94000	80000	0	0	0
	206	Maintenance of Machines, furniture and accessories	33655	73000	70000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	32710	31000	31000	0	0	0
	208	Repair and maintenance of buildings and accessories	3735	10000	5000	0	0	0
	209	Stationery, Publications and Office Supplies	19477	26000	20000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	36776	41000	36000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	65261	110000	108000	0	0	0
	212	Insurance	15782	25000	20000	0	0	0
	213	Official Travel Missions	41191	45000	42000	0	0	0
	214	Goods and services expenses	0	24000	23000	0	0	0
		Total	569884	740000	681000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	4328	15000	13000	0	0	0
		Total	4328	15000	13000	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	80743	115000	100000	0	0	0
	303	Scientific scholarships and training courses	1169	12000	12000	0	0	0
	305	Non-Employees' Bonuses	28350	38000	30000	0	0	0
		Total	110262	165000	142000	0	0	0
		Total of Chapter	4543453	5978000	5537000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8381 Administration and Supportive Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	20575	27000	22000	0	0	0
	102	Unclassified Employees	294736	358000	300000	0	0	0
	103	Comprehensive Contract Employees	38054	60000	50000	0	0	0
	105	Personal Cost of Living Allowance	235064	300000	273000	0	0	0
	106	Family Cost of Living Allowance	19133	25000	21000	0	0	0
	111	Additional Allowance	169570	224000	215000	0	0	0
	112	Other Allowances	39236	65000	50000	0	0	0
	113	Transportation Allowance	22022	36000	27000	0	0	0
	114	Transport Allowance	18654	25000	22000	0	0	0
	116	Employees' Bonuses	108580	280000	280000	0	0	0
	120	Contract Employees	0	75000	60000	0	0	0
		Total	965624	1475000	1320000	0	0	0
2121		Social Security Contributions						
	301	Social Security	94435	139000	108000	0	0	0
		Total	94435	139000	108000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7910	10000	10000	0	0	0
	203	Water	6958	7000	7000	0	0	0
	204	Electricity	195320	102000	102000	0	0	0
	205	Fuels	10615	34000	25000	0	0	0
	001	Heating	3000	13000	11000	0	0	0
	002	Saloon vehicles	7615	21000	14000	0	0	0
	206	Maintenance of Machines, furniture and accessories	7078	24000	22000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	5080	8000	8000	0	0	0
	208	Repair and maintenance of buildings and accessories	1195	4000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	10113	14000	10000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9981	17000	12000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	31182	67000	67000	0	0	0
	212	Insurance	3712	7000	6000	0	0	0
	213	Official Travel Missions	24689	24000	23000	0	0	0
	214	Goods and services expenses	0	16000	15000	0	0	0
	001	Events and hospitality	0	4000	4000	0	0	0
	008	Advertisements and subscriptions	0	4000	4000	0	0	0
	028	Professional services expenditures	0	4000	4000	0	0	0
	058	Judicial compensations	0	1000	0	0	0	0
	081	Stamps, fines and penalties	0	1000	1000	0	0	0
	083	Banking expenses	0	2000	2000	0	0	0
		Total	313833	334000	309000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3175	5000	5000	0	0	0
		Total	3175	5000	5000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8381 Administration and Supportive Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	4000	4000	0	0	0
	305	Non-Employees' Bonuses	8130	10000	9000	0	0	0
Total			8130	14000	13000	0	0	0
Total of Program			1385197	1967000	1755000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	679	7000	0	0	0	0
	102	Unclassified Employees	217893	221000	210000	0	0	0
	103	Comprehensive Contract Employees	43363	140000	100000	0	0	0
	105	Personal Cost of Living Allowance	150028	190000	185000	0	0	0
	106	Family Cost of Living Allowance	6338	10000	10000	0	0	0
	111	Additional Allowance	289314	320000	320000	0	0	0
	112	Other Allowances	7919	25000	15000	0	0	0
	113	Transportation Allowance	21955	31000	29000	0	0	0
	114	Transport Allowance	9155	10000	10000	0	0	0
	116	Employees' Bonuses	86240	190000	190000	0	0	0
	120	Contract Employees	0	104000	80000	0	0	0
		Total	832884	1248000	1149000	0	0	0
2121		Social Security Contributions						
	301	Social Security	94703	119000	114000	0	0	0
		Total	94703	119000	114000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3184	5000	5000	0	0	0
	203	Water	442	4000	3000	0	0	0
	204	Electricity	239	40000	40000	0	0	0
	205	Fuels	6956	15000	11000	0	0	0
	001	Heating	2600	4000	4000	0	0	0
	002	Saloon vehicles	4356	11000	7000	0	0	0
	206	Maintenance of Machines, furniture and accessories	22474	30000	30000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	336	4000	4000	0	0	0
	208	Repair and maintenance of buildings and accessories	668	3000	1000	0	0	0
	209	Stationery, Publications and Office Supplies	4750	6000	5000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15436	15000	15000	0	0	0
	026	Supplies for laboratories	15436	15000	15000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	9233	17000	16000	0	0	0
	212	Insurance	214	4000	2000	0	0	0
	213	Official Travel Missions	3038	8000	6000	0	0	0
	214	Goods and services expenses	0	4000	4000	0	0	0
	001	Events and hospitality	0	2000	2000	0	0	0
	008	Advertisements and subscriptions	0	2000	2000	0	0	0
		Total	66970	155000	142000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	532	5000	4000	0	0	0
		Total	532	5000	4000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	73381	74000	74000	0	0	0
	303	Scientific scholarships and training courses	1169	4000	4000	0	0	0
	305	Non-Employees' Bonuses	20160	18000	15000	0	0	0
Total			94710	96000	93000	0	0	0
Total of Program			1089799	1623000	1502000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8383		Markets Control						
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25231	36000	20000	0	0	0
	102	Unclassified Employees	471529	421000	391000	0	0	0
	105	Personal Cost of Living Allowance	357947	357000	357000	0	0	0
	106	Family Cost of Living Allowance	31347	35000	34000	0	0	0
	111	Additional Allowance	510336	490000	490000	0	0	0
	112	Other Allowances	88412	90000	90000	0	0	0
	113	Transportation Allowance	36233	39000	38000	0	0	0
	114	Transport Allowance	23115	32000	30000	0	0	0
	116	Employees' Bonuses	155000	280000	280000	0	0	0
	120	Contract Employees	0	106000	90000	0	0	0
		Total	1699150	1886000	1820000	0	0	0
2121		Social Security Contributions						
	301	Social Security	172183	191000	190000	0	0	0
		Total	172183	191000	190000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5375	6000	6000	0	0	0
	203	Water	1096	7000	3000	0	0	0
	204	Electricity	29436	80000	70000	0	0	0
	205	Fuels	53766	45000	44000	0	0	0
	001	Heating	4000	10000	9000	0	0	0
	002	Saloon vehicles	36766	21000	21000	0	0	0
	003	Transport vehicles and heavy equipment	13000	14000	14000	0	0	0
	206	Maintenance of Machines, furniture and accessories	4103	19000	18000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	27294	19000	19000	0	0	0
	208	Repair and maintenance of buildings and accessories	1872	3000	2000	0	0	0
	209	Stationery, Publications and Office Supplies	4614	6000	5000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11359	9000	9000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	24846	26000	25000	0	0	0
	212	Insurance	11856	14000	12000	0	0	0
	213	Official Travel Missions	13464	13000	13000	0	0	0
	214	Goods and services expenses	0	4000	4000	0	0	0
	001	Events and hospitality	0	2000	2000	0	0	0
	008	Advertisements and subscriptions	0	2000	2000	0	0	0
		Total	189081	251000	230000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	621	5000	4000	0	0	0
		Total	621	5000	4000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

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(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	7362	41000	26000	0	0	0
	303	Scientific scholarships and training courses	0	4000	4000	0	0	0
	305	Non-Employees' Bonuses	60	10000	6000	0	0	0
Total			7422	55000	36000	0	0	0
Total of Program			2068457	2388000	2280000	0	0	0
Total of Chapter			4543453	5978000	5537000	0	0	0

Overall Summary of Capital Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	68300	35000	35000	0	0	0
		Total	68300	35000	35000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	15220	6000	1000	0	0	0
	512	Operating and Sustaining Expenditures	9199	28000	8000	0	0	0
		Total	24419	34000	9000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	320000	320000	0	0	0
		Total	0	320000	320000	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	60921	146000	111000	0	0	0
		Total	60921	146000	111000	0	0	0
		Total of Chapter	153640	535000	475000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

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(In JDs)

Program : 8382 Alignment with International Practices and Agreements

Project : 001 Sustaining and developing the Institution's labs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	58700	25000	25000	0	0	0
		Total of Item	58700	25000	25000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15220	6000	1000	0	0	0
		Total of Item	15220	6000	1000	0	0	0
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	3031	5000	3000	0	0	0
		Total of Item	3031	5000	3000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1295	0	0	0	0	0
	009	Laboratories and Measurement Devices	12164	64000	59000	0	0	0
		Total of Item	13459	64000	59000	0	0	0
		Total of Project	90410	100000	88000	0	0	0

Project : 006 Twinning to prepare for signing of the convention on the conformity assessment and acceptance of industrial products

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	5000	0	0	0	0
	032	Conferences, celebrations and workshops	0	10000	0	0	0	0
		Total of Item	0	15000	0	0	0	0
		Total of Project	0	15000	0	0	0	0
		Total of Program	90410	115000	88000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control

Project : 001 Markets Control Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	9600	10000	10000	0	0	0
		Total of Item	9600	10000	10000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	0	8000	5000	0	0	0
	065	Various activities	6099	0	0	0	0	0
		Total of Item	6099	8000	5000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1127	0	0	0	0	0
	009	Laboratories and Measurement Devices	40899	12000	12000	0	0	0
		Total of Item	42026	12000	12000	0	0	0
		Total of Project	57725	30000	27000	0	0	0

Project : 004 Establishing and equipping metrology verification laboratories

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	320000	320000	0	0	0
		Total of Item	0	320000	320000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	660	6000	5000	0	0	0
	009	Laboratories and Measurement Devices	4776	64000	35000	0	0	0
		Total of Item	5436	70000	40000	0	0	0
		Total of Project	5436	390000	360000	0	0	0

Project : 006 Equipping Ceramics Laboratory

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	69	0	0	0	0	0
		Total of Item	69	0	0	0	0	0
		Total of Project	69	0	0	0	0	0
		Total of Program	63230	420000	387000	0	0	0
		Total of Chapter	153640	535000	475000	0	0	0