

**Chapter : 8116 Jordan Academy of Arabic**

**Vision :** The Arabic Language is the identity of the nation, the pillar of its unity, the base of its culture and civilization and the means of communication among its people, and it is the official language of the Hashemite Kingdom of Jordan, according to article No. (2) of the Constitution.

**Mission :** Spreading the usage of Arabic Language in all the requirements of our educational and practical lives

**Legal Framework:** Jordan Academy of Arabic Law No. (19) for the year 2015

<b>Strategic Objectives for Unit / Performance Indicators</b>										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2017	2018	2019	2020
		1 - To maintain the integrity of Arabic Language, keep it cope with the requirements of literature, sciences and arts and revive the Arab and Islamic heritage	1	Number of translated books in computer science, health sciences and humanities	2009	3	3	3	3	-
	2	Number of actualized books	2009	2	2	2	2	-	-	-
	3	Percentage of completion of the Arab School Lexicon	2009	%20	%10	%20	%20	-	-	-
	4	Percentage of prepare lexicons in bureaucracy, mathematics and environment sciences	2009	%28	%9	%20	%20	-	-	-
	5	Computer Analysis of the Arabic Language:Development of Morphological Analyzers project	2009	%30	%10	%20	%20	-	-	-

<b>Programs that achieve the Strategic Objectives / Performance Indicators</b>											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2017	2018	2019
				8241	Administration and Support Services	1	Degree of service recipients' satisfaction	2009	%50	%55	80%
8242	Spreading the Use of Arabic Language	1	Cultural seasons	2009	1	1	1	1	-	-	-
		2	Issued periodical magazines	2009	2	2	2	2	-	-	-

<b>Programs Appropriations</b>								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8241	Administration and Support Services	Current	547500	657000	523000	0	0	0
		Capital	0	0	0	0	0	0
		Total	547500	657000	523000	0	0	0
8242	Spreading the Use of Arabic Language	Current	136000	97000	96000	0	0	0
		Capital	0	0	0	0	0	0
		Total	136000	97000	96000	0	0	0
		Total of Current	683500	754000	619000	0	0	0
		Total of Chapter	683500	754000	619000	0	0	0



# Revenues

Chapter 8116 Jordan Academy of Arabic

(In JDs )

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1331		<b>Government Subsidy (Current)</b>						
	<b>014</b>	<b>Ministry of Education</b>						
	<b>000</b>	Ministry of Education	681500	752000	617000	0	0	0
		<b>Total of Item</b>	681500	752000	617000	0	0	0
		<b>Total</b>	681500	752000	617000	0	0	0
1421		<b>Sales of Market Governmental Units</b>						
	<b>013</b>	<b>Current Revenues for Jordan Academy of Arabic</b>						
	<b>001</b>	Selling books and publications	2000	1000	1000	0	0	0
	<b>999</b>	Miscellaneous Revenues	0	1000	1000	0	0	0
		<b>Total of Item</b>	2000	2000	2000	0	0	0
		<b>Total</b>	2000	2000	2000	0	0	0
		<b>Total Revenues</b>	683500	754000	619000	0	0	0

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter : 8116 Jordan Academy of Arabic

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	95000	111000	80000	0	0	0
	<b>103</b>	Comprehensive Contract Employees	100000	110000	85000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	80000	85000	70000	0	0	0
	<b>106</b>	Family Cost of Living Allowance	11000	13000	9000	0	0	0
	<b>110</b>	Overtime Allowance	5000	5000	5000	0	0	0
	<b>111</b>	Additional Allowance	22000	25000	16000	0	0	0
	<b>112</b>	Other Allowances	14000	17000	10000	0	0	0
	<b>113</b>	Transportation Allowance	18000	20000	15000	0	0	0
	<b>116</b>	Employees' Bonuses	25000	25000	25000	0	0	0
	<b>120</b>	Contract Employees	40000	64000	41000	0	0	0
		<b>Total</b>	<b>410000</b>	<b>475000</b>	<b>356000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	32000	34000	34000	0	0	0
		<b>Total</b>	<b>32000</b>	<b>34000</b>	<b>34000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	9000	8000	7000	0	0	0
	<b>203</b>	Water	2000	3000	3000	0	0	0
	<b>204</b>	Electricity	10000	18000	18000	0	0	0
	<b>205</b>	Fuels	16000	18000	18000	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	5500	10000	7000	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	3000	4000	4000	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	6000	7000	6000	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	95000	67000	58000	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	2500	3000	3000	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	3000	4000	4000	0	0	0
	<b>212</b>	Insurance	3000	4000	3000	0	0	0
	<b>213</b>	Official Travel Missions	2500	3000	3000	0	0	0
	<b>214</b>	Goods and services expenses	9000	11000	10000	0	0	0
		<b>Total</b>	<b>166500</b>	<b>160000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	5000	5000	5000	0	0	0
	<b>303</b>	Scientific scholarships and training courses	4000	5000	5000	0	0	0
	<b>305</b>	Non-Employees' Bonuses	66000	75000	75000	0	0	0
		<b>Total</b>	<b>75000</b>	<b>85000</b>	<b>85000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>683500</b>	<b>754000</b>	<b>619000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8116 Jordan Academy of Arabic

( In JDs )

<b>Program 8241 Administration and Support Services</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	95000	111000	80000	0	0	0
	103	Comprehensive Contract Employees	100000	110000	85000	0	0	0
	105	Personal Cost of Living Allowance	80000	85000	70000	0	0	0
	106	Family Cost of Living Allowance	11000	13000	9000	0	0	0
	110	Overtime Allowance	5000	5000	5000	0	0	0
	111	Additional Allowance	22000	25000	16000	0	0	0
	112	Other Allowances	14000	17000	10000	0	0	0
	113	Transportation Allowance	18000	20000	15000	0	0	0
	116	Employees' Bonuses	25000	25000	25000	0	0	0
	120	Contract Employees	40000	64000	41000	0	0	0
		<b>Total</b>	<b>410000</b>	<b>475000</b>	<b>356000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	32000	34000	34000	0	0	0
		<b>Total</b>	<b>32000</b>	<b>34000</b>	<b>34000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	9000	8000	7000	0	0	0
	203	Water	2000	3000	3000	0	0	0
	204	Electricity	10000	18000	18000	0	0	0
	205	Fuels	16000	18000	18000	0	0	0
	001	Heating	8000	8000	8000	0	0	0
	002	Saloon vehicles	5000	7000	7000	0	0	0
	003	Transport vehicles and heavy equipment	3000	3000	3000	0	0	0
	206	Maintenance of Machines, furniture and accessories	5500	10000	7000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3000	4000	4000	0	0	0
	208	Repair and maintenance of buildings and accessories	6000	7000	6000	0	0	0
	209	Stationery, Publications and Office Supplies	10000	20000	11000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2500	3000	3000	0	0	0
	211	Cleaning services and supplies including cleaning contracts	3000	4000	4000	0	0	0
	212	Insurance	3000	4000	3000	0	0	0
	213	Official Travel Missions	2500	3000	3000	0	0	0
	214	Goods and services expenses	4000	6000	6000	0	0	0
	001	Events and hospitality	3000	4000	4000	0	0	0
	008	Advertisements and subscriptions	1000	2000	2000	0	0	0
		<b>Total</b>	<b>76500</b>	<b>108000</b>	<b>93000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	4000	5000	5000	0	0	0
	305	Non-Employees' Bonuses	25000	35000	35000	0	0	0
		<b>Total</b>	<b>29000</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>547500</b>	<b>657000</b>	<b>523000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8116 Jordan Academy of Arabic

( In JDs )

<b>Program 8242 Spreading the Use of Arabic Language</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	209	Stationery, Publications and Office Supplies	85000	47000	47000	0	0	0
	214	Goods and services expenses	5000	5000	4000	0	0	0
	035	Cultural and arts activities and fairs	5000	5000	4000	0	0	0
<b>Total</b>			<b>90000</b>	<b>52000</b>	<b>51000</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	5000	5000	5000	0	0	0
	305	Non-Employees' Bonuses	41000	40000	40000	0	0	0
<b>Total</b>			<b>46000</b>	<b>45000</b>	<b>45000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>136000</b>	<b>97000</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>683500</b>	<b>754000</b>	<b>619000</b>	<b>0</b>	<b>0</b>	<b>0</b>