Chapter: 8116 Jordan Academy of Arabic

- Vision : The Arabic Language is the identity of the nation, the pillar of its unity, the base of its culture and civilization and the means of communication among its people, and it is the official language of the Hashemite Kingdom of Jordan, according to article No. (2) of the Constitution.
- Mission : Spreading the usage of Arabic Language in all the requirements of our educational and practical lives

Legal Framework: Jordan Academy of Arabic Law No. (19) for the year 2015

	Strategic Objectives Description		Performance Measurement Indicators			Base		Actual	•	Preliminary Self Evaluation	_		
						Base Year		Value 2017	Value 2018	2018	Target V 2019 2020		
of Arab	- To maintain the integrity f Arabic Language, keep it ope with the requirements f literature, sciences and		Number of translated books in computer science, health sciences and humanities			2009	3	3	3	3	-	-	-
, f litera				ber of actualized boo	ks	2009	2	2	2	2	-	-	-
	d revive the Arab amic heritage	3		centage of completion School Lexicon	of the	2009	%20	%10	%20	%20	-	-	-
	-		Perc burea	centage of prepare lex aucracy, mathematics onment sciences		2009	%28	%9	%20	%20	-	-	-
		5	Corr Lang	nputer Analysis of the uage:Development of hological Analyzers p	f	2009	%30	%10	%20	%20	-	-	-
Prog	rams that achiev	/e t		strategic Objecti		forma	nce Ind	icators					
						Base	e Value	Actual	Target	Preliminary Self			
Programs			Description of Perfo		ormance	Dase			Value	Evaluation	Target Valu		
8241	Administration and	1	1	Degree of service r	oginianto'	Year 2009	%50	2017 %55	2018 80%	2018 %80	2019	2020	2021
	Support Services			satisfaction	ecipients						-	-	-
8242	Spreading the Use Arabic Language	of	1 Cultural seasons 2 Issued periodical magazi			2009	1	1	1	1	-	-	-
	Alabic Language				nagazines	2009	2	2	2	2	-	-	-
Prog	grams Appropr	iat	ions	5									
							Actual	Estimat	ed Re-es	timated Estimate	d indic	ative	indicativ
	Pr	ogr	ams				2017	2018		018 2019	20	20	2021
					Curren	-	7500	657000	52300		0	0	
	Administrat	ion	and S	upport Services	Capita			0	0	0	0	0	
8241					Total		7500	657000	52300	-	0	0	
8241					•				96000	0	0	0	
	Coroadias 4			Arabic Language	Curren	-	0000	97000		-	-		
8241 8242	Spreading th	ne U	se of /	Arabic Language	Capita	I 0		0	0	0	0	0	
	Spreading th	ne U	se of <i>i</i>	Arabic Language		I 0 13	6000			0	0	0	

Budget Summary of Jordan Academy of Arabic

							(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Description	2017	2018	2018	2019	2020	2021
Revenu	les			<u> </u>	<u> </u>		<u> </u>
1331	Government Subsidy (Current)	681500	752000	617000	0	0	0
142	Revenues of Selling Goods and Services	2000	2000	2000	0	0	0
	Total Revenues	683500	754000	619000	0	0	0
Expend	litures	_				1	
A - Curr	ent Expenditures						
211	Salaries, Wages and Allowances	410000	475000	356000	0	0	0
212	Social Security Contributions	32000	34000	34000	0	0	0
221	Use of Goods and Services	166500	160000	144000	0	0	0
282	Other Miscellaneous Expenditures	75000	85000	85000	0	0	0
	Total Current Expenditures	683500	754000	619000	0	0	0
B - Capi	tal Expenditures					I	
	Total Capital Expenditures	0	0	0	0	0	0
	Total Expenditures	683500	754000	619000	0	0	0
Deficit \ \$	Surplus before Financing	0	0	0	0	0	0
	FIN	ANCING E	BUDGET				
A - Uses	;						
	Total Uses		0	0	0	0	0
B - Sour	ces			1		1	
	Total Sources		0	0			
Deficit \	Surplus after Financing		0	0	0	0	0

(In JDs)

Revenues

Chapter	· 811	I6 Jordan Academy of Arabic						(In JDs)				
Group No.	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021				
1331		Government Subsidy (Current)										
	014	Ministry of Education										
	000	Ministry of Education	681500	752000	617000	0	0	0				
		Total of Item	681500	752000	617000	0	0	0				
		Total	681500	752000	617000	0	0	0				
1421		Sales of Market Governmental Units										
	013	Current Revenues for Jordan Academy of Arabic										
	001	Selling books and publications	2000	1000	1000	0	0	0				
	999	Miscellaneous Revenues	0	1000	1000	0	0	0				
		Total of Item	2000	2000	2000	0	0	0				
		Total	2000	2000	2000	0	0	0				
		Total Revenues	683500	754000	619000	0	0	0				

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Overall Summary of Current Expenditures for the Years 2017 - 2021

Group	ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	95000	111000	80000	0	0	0
	103	Comprehensive Contract Employees	100000	110000	85000	0	0	0
	105	Personal Cost of Living Allowance	80000	85000	70000	0	0	0
	106	Family Cost of Living Allowance	11000	13000	9000	0	0	0
	110	Overtime Allowance	5000	5000	5000	0	0	0
	111	Additional Allowance	22000	25000	16000	0	0	0
	112	Other Allowances	14000	17000	10000	0	0	0
	113	Transportation Allowance	18000	20000	15000	0	0	0
	116	Employees' Bonuses	25000	25000	25000	0	0	0
	120	Contract Employees	40000	64000	41000	0	0	0
		Total	410000	475000	356000	þ	0	0
2121		Social Security Contributions						
	301	Social Security	32000	34000	34000	0	0	0
		Total	32000	34000	34000	D	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	202	Telecommunications Services	9000	8000	7000	0	0	0
	203	Water	2000	3000	3000	0	0	0
	200	Electricity	10000	18000	18000	0	0	0
	204	Fuels	16000	18000	18000	0	0	0
	205	Maintenance of Machines, furniture	5500	10000	7000	0	0	0
		and accessories				-	-	-
	207	Maintenance of vehicles, equipment and accessories	3000	4000	4000	0	0	0
	208	Repair and maintenance of buildings and accessories	6000	7000	6000	0	0	0
	209	Stationery, Publications and Office	95000	67000	58000	0	0	0
	210	Supplies Substances and raw materials	2500	3000	3000	0	0	0
		(medicines, clothes, food, films, etc) Cleaning services and supplies	3000	4000	4000	0	0	0
	211	including cleaning contracts					5	-
	212	Insurance	3000	4000	3000	0	0	0
	213	Official Travel Missions	2500	3000	3000	0	0	0
	214	Goods and services expenses	9000	11000	10000	0	0	0
		Total	166500	160000	144000	р	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	5000	5000	5000	0	0	0
	303	Scientific scholarships and training courses	4000	5000	5000	0	0	0
	305	Non-Employees' Bonuses	66000	75000	75000	0	0	0
		Total	75000	85000	85000	D	0	0
		Total of Chapter	683500	754000	619000	0	0	0

Current Expenditures According to Program for the Years 2017 - 2021

Chapter: 8116 Jordan Academy of Arabic

(In JDs)

Group	Item	8241 Administration and Su Description		Actual Estimated Re-estimated Estimated Indication					
		Decemption	2017	2018	2018	2019	2020	Indicative 2021	
21		Compensations of Employees							
2111		Salaries, Wages and Allowances							
	102	Unclassified Employees	95000	111000	80000	0	0	0	
	103	Comprehensive Contract Employees	100000	110000	85000	0	0	0	
	105	Personal Cost of Living Allowance	80000	85000	70000	0	0	0	
	106	Family Cost of Living Allowance	11000	13000	9000	0	0	0	
	110	Overtime Allowance	5000	5000	5000	0	0	0	
	111	Additional Allowance	22000	25000	16000	0	0	0	
	112	Other Allowances	14000	17000	10000	0	0	0	
	113	Transportation Allowance	18000	20000	15000	0	0	0	
	116	Employees' Bonuses	25000	25000	25000	0	0	0	
	120	Contract Employees	40000	64000	41000	0	0	0	
		Total	410000	475000	356000	0	0	0	
2121		Social Security Contributions							
	301	Social Security	32000	34000	34000	0	0	0	
		Total	32000	34000	34000	0	0	0	
22		Use of Goods and Services							
2211		Use of Goods and Services							
	202	Telecommunications Services	9000	8000	7000	0	0	0	
	203	Water	2000	3000	3000	0	0	0	
	204	Electricity	10000	18000	18000	0	0	0	
	205	Fuels	16000	18000	18000	0	0	0	
		001 Heating	8000	8000	8000	0	0	0	
		002 Saloon vehicles	5000	7000	7000	0	0	0	
		003 Transport vehicles and heavy	3000	3000	3000	0	0	0	
	206	equipment	5500	10000	7000	0	0	0	
	200	Maintenance of Machines, furniture and accessories	5500	10000	7000	U	U	U	
	207	Maintenance of vehicles, equipment	3000	4000	4000	0	0	0	
	000	and accessories	6000	7000	0000	0	0	0	
	208	Repair and maintenance of buildings and accessories	6000	7000	6000	0	U	U	
	209	Stationery, Publications and Office	10000	20000	11000	0	0	0	
		Supplies				-	-	-	
	210	Substances and raw materials (medicines, clothes, food, films, etc)	2500	3000	3000	0	0	0	
	211	Cleaning services and supplies	3000	4000	4000	0	0	0	
		including cleaning contracts							
	212		3000	4000	3000	0	0	0	
	213	Official Travel Missions	2500	3000	3000	0	0	0	
	214	Goods and services expenses	4000	6000	6000	0	0	0	
		001 Events and hospitality	3000	4000	4000	0	0	0	
		008 Advertisements and subscriptions	1000	2000	2000	0	0	0	
		Total	76500	108000	93000	0	0	0	
28		Other Expenditures							
2821		Other Current Expenditures				-			
	303	Scientific scholarships and training	4000	5000	5000	0	0	0	
	305	courses Non-Employees' Bonuses	25000	35000	35000	0	0	0	
		Total	29000	40000	40000	0	0	0	
		Total of Program	547500	657000	523000	0	0	0	

Current Expenditures According to Program for the Years 2017 - 2021

Chapter: 8116 Jordan Academy of Arabic

(In JDs)

ram	8242 Spreading the Use of	Arabic Lan	guage				
ltem	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
	Use of Goods and Services						
	Use of Goods and Services						
209	Stationery, Publications and Office Supplies	85000	47000	47000	0	0	0
214	Goods and services expenses	5000	5000	4000	0	0	0
	035 Cultural and arts activities and fairs	5000	5000	4000	0	0	0
	Total	90000	52000	51000	0	0	0
	Other Expenditures						
	Other Current Expenditures						
302	Contributions	5000	5000	5000	0	0	0
305	Non-Employees' Bonuses	41000	40000	40000	0	0	0
	Total	46000	45000	45000	0	0	0
	Total of Program	136000	97000	96000	0	0	0
	Total of Chapter	683500	754000	619000	0	0	0
	Item 209 214 302	Item Description Use of Goods and Services Use of Goods and Services 209 Stationery, Publications and Office Supplies 214 Goods and services expenses 035 Cultural and arts activities and fairs 035 Cultural and arts activities and fairs 302 Other Expenditures 305 Non-Employees' Bonuses 305 Non-Employees' Bonuses	Item Description Actual 2017 Use of Goods and Services 2017 Use of Goods and Services 2017 209 Stationery, Publications and Office Supplies 85000 214 Goods and services expenses 5000 035 Cultural and arts activities and fairs 5000 035 Cultural and arts activities and fairs 5000 302 Contributions 5000 305 Non-Employees' Bonuses 41000 Total of Program	ItemDescriptionActual 2017Estimated 2018Use of Goods and ServicesUse of Goods and Services209Stationery, Publications and Office Supplies85000214Goods and services expenses5000035Cultural and arts activities and fairs5000036Cultural and arts activities and fairs50000ther Expenditures0ther Current Expenditures302Contributions5000305Non-Employees' Bonuses4100046000450007001Total of Program1360009700097000	ItemDescriptionActual 2017Estimated 2018Re-estimated 2018Use of Goods and Services </td <td>ItemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2019Use of Goods and Services<!--</td--><td>ItemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2018Indicative 2020Use of Goods and Services2020Use of Goods and Services2020209Stationery, Publications and Office supplies850004700047000000214Goods and services expenses5000500040000000215Cultural and arts activities and fairs500050004000</td></td>	ItemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2019Use of Goods and Services </td <td>ItemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2018Indicative 2020Use of Goods and Services2020Use of Goods and Services2020209Stationery, Publications and Office supplies850004700047000000214Goods and services expenses5000500040000000215Cultural and arts activities and fairs500050004000</td>	ItemDescriptionActual 2017Estimated 2018Re-estimated 2018Estimated 2018Indicative 2020Use of Goods and Services2020Use of Goods and Services2020209Stationery, Publications and Office supplies850004700047000000214Goods and services expenses5000500040000000215Cultural and arts activities and fairs500050004000