

## Chapter : 8110 Vocational Training Corporation

**Vision :** Pioneering and excellence in providing vocational training and development services

**Mission :** Providing vocational training and development as per the needs of the labor market and society in partnership with the private sector and civil society organizations through preparing and implementing various vocational training programs and regulating the practice of professions in the labor market and technical support to establish and develop small and medium enterprises

**Legal Framework:** Vocational Training Corporation Law No. (11) for the year 1985

Strategic Objectives for Unit / Performance Indicators													
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value					
			Base Year	Value				2017	2018	2018	2019	2020	2021
	2	Percentage of the employed Corporation's graduates in their field of specialization	2014	71.6%	71.7%	53%	73.7%	-	-	-			
2 - To develop a vocational training system characterized with efficiency, effectiveness, sustainability, correlation, accountability and responsive to labor market requirements	1	Percentage of dropouts of the Corporation's trainees	2014	19.8%	17.3%	11%	14.3%	-	-	-			
	2	Number of trainees enrolled in vocational training programs	2014	12564	15610	12000	16391	-	-	-			

Programs that achieve the Strategic Objectives / Performance Indicators														
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value					
				Base Year	Value				2017	2018	2018	2019	2020	2021
		2	Percentage of qualified employees in the Corporation	2014	64%	68%	75%	71%	-	-	-			
8142	Training and Rehabilitation	1	Number of trainees enrolled in the vocational training programs	2014	12564	15610	12000	16391	-	-	-			
		2	Percentage of employed persons of the graduates of the vocational training programs	2014	71.6%	71.7%	63%	73.7%	-	-	-			
		3	Number of classified shops	2014	50	41	80	45	-	-	-			
		4	Number of classified workers	2014	6000	6584	7000	6800	-	-	-			

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2017	2018	2018	2019	2020	2021		
8141	Administration and Support Services	Current	1783741	2008300	1869800	0	0	0		
		Capital	233125	150000	150000	0	0	0		
		Total	2016866	2158300	2019800	0	0	0		
8142	Training and Rehabilitation	Current	8452000	9374700	8986200	0	0	0		
		Capital	1063285	3199000	2732000	0	0	0		
		Total	9515285	12573700	11718200	0	0	0		
		Total of Current	10235741	11383000	10856000	0	0	0		
		Total of Capital	1296410	3349000	2882000	0	0	0		
		Total of Chapter	11532151	14732000	13738000	0	0	0		

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2017	2018	2018	2019	2020	2021
8141	003	Re-structuring the Vocational Training Corporation	17625	0	0	0	0	0
	004	Solar Energy Use Project	215500	150000	150000	0	0	0
	Total of Program		233125	150000	150000	0	0	0
8142	001	Training and Qualification Program Administration Project	530045	575000	565000	0	0	0
	007	Activating the participation of females and persons with special needs in training programs	10897	20000	16000	0	0	0
	008	Excellence centers for skills development in pharmaceutical industries sector	32808	30000	20000	0	0	0
	009	Excellence centers for skills development in water sector	23779	30000	6000	0	0	0
	010	Excellence centers for skills development in energy sector	19894	30000	11000	0	0	0
	013	Establishing, maintaining, equipping and modernizing training buildings and centers	365936	985000	850000	0	0	0
	014	Developing training programs and curricula and raising training efficiency	79926	175000	80000	0	0	0
	701	Building, expanding and developing the training workshops and institutes in Irbid governorate	0	930000	800000	0	0	0
	702	Establishing workshops in Jerash governorate	0	30000	30000	0	0	0
	705	Expanding and developing the workshops in Tafileh governorate	0	200000	160000	0	0	0
	707	Expanding and developing the workshops and training institutes in Aqaba governorate	0	194000	194000	0	0	0
	Total of Program		1063285	3199000	2732000	0	0	0
Total		1296410	3349000	2882000	0	0	0	

## Budget Summary of Vocational Training Corporation

(In JDs)

Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>Revenues</b>						
1331	Government Subsidy (Current)	9380000	9883000	9776000	0	0
1332	Government Subsidy (Capital)	1400000	3349000	2882000	0	0
142	Revenues of Selling Goods and Services	978881	1500000	1080000	0	0
<b>Total Revenues</b>		<b>11758881</b>	<b>14732000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	8092516	8938000	8637000	0	0
212	Social Security Contributions	681681	725000	715000	0	0
221	Use of Goods and Services	1361567	1600000	1402000	0	0
271	Pension and Compensations	80686	89000	75000	0	0
282	Other Miscellaneous Expenditures	19291	31000	27000	0	0
<b>Total Current Expenditures</b>		<b>10235741</b>	<b>11383000</b>	<b>10856000</b>	<b>0</b>	<b>0</b>
<b>B - Capital Expenditures</b>						
202002	Capital - Government Subsidy	1296410	3349000	2882000	0	0
<b>Total Capital Expenditures</b>		<b>1296410</b>	<b>3349000</b>	<b>2882000</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>11532151</b>	<b>14732000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus before Financing</b>		<b>226730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5114002	Transferring unspent government subsidy to the Treasury	713739	0	1630300	0	0
5119007	Reserves for Obligations Repayment	1630300	0	0	0	0
5119008	Payment of obligations	154944	0	0	0	0
<b>Total Uses</b>		<b>2498983</b>	<b>0</b>	<b>1630300</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	226730	0	0	0	0
4119004	Usage of reserves for obligations repayment	2272253	0	1630300	0	0
<b>Total Sources</b>		<b>2498983</b>	<b>0</b>	<b>1630300</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8110 Vocational Training Corporation

(In JDs )

Group No.	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1331		<b>Government Subsidy (Current)</b>						
	018	<b>Ministry of Labour</b>						
	000	Ministry of Labour	9380000	9883000	9776000	0	0	0
		<b>Total of Item</b>	9380000	9883000	9776000	0	0	0
		<b>Total</b>	9380000	9883000	9776000	0	0	0
1332		<b>Government Subsidy (Capital)</b>						
	018	<b>Ministry of Labour</b>						
	000	Ministry of Labour	1400000	3349000	2882000	0	0	0
		<b>Total of Item</b>	1400000	3349000	2882000	0	0	0
		<b>Total</b>	1400000	3349000	2882000	0	0	0
1421		<b>Sales of Market Governmental Units</b>						
	008	<b>Current Revenues for the Vocational Training Corporation</b>						
	001	Training services fees	838019	1200000	900000	0	0	0
	002	Sales of training products	7686	40000	20000	0	0	0
	999	Miscellaneous Revenues	115527	200000	140000	0	0	0
		<b>Total of Item</b>	961232	1440000	1060000	0	0	0
		<b>Total</b>	961232	1440000	1060000	0	0	0
1422		<b>Administrative Fees</b>						
	901	<b>Fees collected by government units</b>						
	031	Vocational work organization fees	17649	60000	20000	0	0	0
		<b>Total of Item</b>	17649	60000	20000	0	0	0
		<b>Total</b>	17649	60000	20000	0	0	0
		<b>Total Revenues</b>	11758881	14732000	13738000	0	0	0

# Overall Summary of Current Expenditures for the Years 2017 - 2021

## Chapter : 8110 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	740495	750000	740000	0	0	0
	<b>102</b>	Unclassified Employees	1696356	1787500	1705000	0	0	0
	<b>103</b>	Comprehensive Contract Employees	102761	168000	164000	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	1868095	2078500	1960000	0	0	0
	<b>106</b>	Family Cost of Living Allowance	196753	222000	203000	0	0	0
	<b>111</b>	Additional Allowance	2055243	2277000	2230000	0	0	0
	<b>113</b>	Transportation Allowance	156349	174000	172000	0	0	0
	<b>114</b>	Transport Allowance	140988	151000	150000	0	0	0
	<b>116</b>	Employees' Bonuses	849546	850000	850000	0	0	0
	<b>120</b>	Contract Employees	285930	480000	463000	0	0	0
		<b>Total</b>	<b>8092516</b>	<b>8938000</b>	<b>8637000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	681681	725000	715000	0	0	0
		<b>Total</b>	<b>681681</b>	<b>725000</b>	<b>715000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	68249	70000	70000	0	0	0
	<b>202</b>	Telecommunications Services	40028	43000	41000	0	0	0
	<b>203</b>	Water	65467	98000	75000	0	0	0
	<b>204</b>	Electricity	591839	630000	585000	0	0	0
	<b>205</b>	Fuels	125362	185000	140000	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	41786	40000	40000	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	55655	50000	35000	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	2495	6000	6000	0	0	0
	<b>209</b>	Stationery, Publications and Office Supplies	23046	49000	32000	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	80618	130000	100000	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	110762	123000	118000	0	0	0
	<b>212</b>	Insurance	89286	100000	89000	0	0	0
	<b>213</b>	Official Travel Missions	13452	21000	21000	0	0	0
	<b>214</b>	Goods and services expenses	53522	55000	50000	0	0	0
		<b>Total</b>	<b>1361567</b>	<b>1600000</b>	<b>1402000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	80686	89000	75000	0	0	0
		<b>Total</b>	<b>80686</b>	<b>89000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	569	1000	1000	0	0	0
	<b>305</b>	Non-Employees' Bonuses	18722	30000	26000	0	0	0
		<b>Total</b>	<b>19291</b>	<b>31000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>10235741</b>	<b>11383000</b>	<b>10856000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8110 Vocational Training Corporation

( In JDs )

Program 8141 Administration and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	169349	170000	165000	0	0	0
	102	Unclassified Employees	232419	245000	235000	0	0	0
	103	Comprehensive Contract Employees	53254	55000	54000	0	0	0
	105	Personal Cost of Living Allowance	257137	268500	255000	0	0	0
	106	Family Cost of Living Allowance	30218	32000	31000	0	0	0
	111	Additional Allowance	331143	342000	330000	0	0	0
	113	Transportation Allowance	27429	32000	30000	0	0	0
	114	Transport Allowance	16854	18000	18000	0	0	0
	116	Employees' Bonuses	229997	235000	235000	0	0	0
	120	Contract Employees	23724	35000	35000	0	0	0
		<b>Total</b>	<b>1371524</b>	<b>1432500</b>	<b>1388000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	83442	82000	75000	0	0	0
		<b>Total</b>	<b>83442</b>	<b>82000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	13160	21000	19000	0	0	0
	203	Water	5224	16000	10000	0	0	0
	204	Electricity	86759	160000	120000	0	0	0
	205	Fuels	28064	35000	30000	0	0	0
	001	Heating	4446	12000	10000	0	0	0
	002	Saloon vehicles	10342	9000	8000	0	0	0
	003	Transport vehicles and heavy equipment	13276	14000	12000	0	0	0
	206	Maintenance of Machines, furniture and accessories	12907	16000	16000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	13118	20000	15000	0	0	0
	208	Repair and maintenance of buildings and accessories	909	1800	1800	0	0	0
	209	Stationery, Publications and Office Supplies	11424	15000	10000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	500	500	0	0	0
	211	Cleaning services and supplies including cleaning contracts	96646	113000	110000	0	0	0
	212	Insurance	4403	12000	10000	0	0	0
	213	Official Travel Missions	4641	8000	8000	0	0	0
	214	Goods and services expenses	17064	16000	15000	0	0	0
	000	Goods and services expenses	17064	16000	15000	0	0	0
		<b>Total</b>	<b>294319</b>	<b>434300</b>	<b>365300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	22056	39000	25000	0	0	0
		<b>Total</b>	<b>22056</b>	<b>39000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	169	500	500	0	0	0
	305	Non-Employees' Bonuses	12231	20000	16000	0	0	0
		<b>Total</b>	<b>12400</b>	<b>20500</b>	<b>16500</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>1783741</b>	<b>2008300</b>	<b>1869800</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8110 Vocational Training Corporation

( In JDs )

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	571146	580000	575000	0	0	0
	102	Unclassified Employees	1463937	1542500	1470000	0	0	0
	103	Comprehensive Contract Employees	49507	113000	110000	0	0	0
	105	Personal Cost of Living Allowance	1610958	1810000	1705000	0	0	0
	106	Family Cost of Living Allowance	166535	190000	172000	0	0	0
	111	Additional Allowance	1724100	1935000	1900000	0	0	0
	113	Transportation Allowance	128920	142000	142000	0	0	0
	114	Transport Allowance	124134	133000	132000	0	0	0
	116	Employees' Bonuses	619549	615000	615000	0	0	0
	120	Contract Employees	262206	445000	428000	0	0	0
		<b>Total</b>	<b>6720992</b>	<b>7505500</b>	<b>7249000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	598239	643000	640000	0	0	0
		<b>Total</b>	<b>598239</b>	<b>643000</b>	<b>640000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	68249	70000	70000	0	0	0
	202	Telecommunications Services	26868	22000	22000	0	0	0
	203	Water	60243	82000	65000	0	0	0
	204	Electricity	505080	470000	465000	0	0	0
	205	Fuels	97298	150000	110000	0	0	0
	001	Heating	14153	65000	50000	0	0	0
	002	Saloon vehicles	9290	19000	15000	0	0	0
	003	Transport vehicles and heavy equipment	73855	66000	45000	0	0	0
	206	Maintenance of Machines, furniture and accessories	28879	24000	24000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	42537	30000	20000	0	0	0
	208	Repair and maintenance of buildings and accessories	1586	4200	4200	0	0	0
	209	Stationery, Publications and Office Supplies	11622	34000	22000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	80618	129500	99500	0	0	0
	211	Cleaning services and supplies including cleaning contracts	14116	10000	8000	0	0	0
	212	Insurance	84883	88000	79000	0	0	0
	213	Official Travel Missions	8811	13000	13000	0	0	0
	214	Goods and services expenses	36458	39000	35000	0	0	0
	000	Goods and services expenses	36458	39000	35000	0	0	0
		<b>Total</b>	<b>1067248</b>	<b>1165700</b>	<b>1036700</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	58630	50000	50000	0	0	0
		<b>Total</b>	<b>58630</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2017 - 2021

Chapter : 8110 Vocational Training Corporation

( In JDs )

<b>Program 8142 Training and Rehabilitation</b>								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	400	500	500	0	0	0
	305	Non-Employees' Bonuses	6491	10000	10000	0	0	0
<b>Total</b>			<b>6891</b>	<b>10500</b>	<b>10500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>8452000</b>	<b>9374700</b>	<b>8986200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>10235741</b>	<b>11383000</b>	<b>10856000</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 8110 Vocational Training Corporation

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>502</b>	<b>Wages</b>	3757	4000	4000	0	0	0
		<b>Total</b>	3757	4000	4000	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	164354	656000	589000	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	693194	749000	645500	0	0	0
		<b>Total</b>	857548	1405000	1234500	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		<b>Other Miscellaneous Expenditures</b>						
	<b>504</b>	<b>Studies, Research and Consultations</b>	9650	10000	10000	0	0	0
		<b>Total</b>	9650	10000	10000	0	0	0
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	0	370000	320000	0	0	0
		<b>Total</b>	0	370000	320000	0	0	0
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	424975	1549000	1313500	0	0	0
		<b>Total</b>	424975	1549000	1313500	0	0	0
<b>3113</b>		<b>Fixed Assets</b>						
	<b>511</b>	<b>Equipping and furnishing</b>	480	11000	0	0	0	0
		<b>Total</b>	480	11000	0	0	0	0
		<b>Total of Chapter</b>	1296410	3349000	2882000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

**Chapter : 8110 Vocational Training Corporation**

(In JDs)

**Program : 8141 Administration and Support Services**

Project : 003 Re-structuring the Vocational Training Corporation

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>017</b>	Promotion, advertising and awareness	7975	0	0	0	0	0
		<b>Total of Item</b>	7975	0	0	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>024</b>	Market studies	9650	0	0	0	0	0
		<b>Total of Item</b>	9650	0	0	0	0	0
		<b>Total of Project</b>	17625	0	0	0	0	0

Project : 004 Solar Energy Use Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>068</b>	Solar cells generating the electric energy	215500	150000	150000	0	0	0
		<b>Total of Item</b>	215500	150000	150000	0	0	0
		<b>Total of Project</b>	215500	150000	150000	0	0	0
		<b>Total of Program</b>	233125	150000	150000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

**Chapter : 8110 Vocational Training Corporation**

(In JDs)

**Program : 8142 Training and Rehabilitation**

Project : 001 Training and Qualification Program Administration Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>502</b>	Wages						
	<b>001</b>	Wages	3757	4000	4000	0	0	0
		<b>Total of Item</b>	3757	4000	4000	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Buildings repair and renovation	0	2000	0	0	0	0
		<b>Total of Item</b>	0	2000	0	0	0	0
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>013</b>	Services contracts	525618	540000	540000	0	0	0
	<b>017</b>	Promotion, advertising and awareness	0	5000	5000	0	0	0
		<b>Total of Item</b>	525618	545000	545000	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	<b>504</b>	Studies, Research and Consultations						
	<b>024</b>	Market studies	0	10000	10000	0	0	0
		<b>Total of Item</b>	0	10000	10000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	190	12000	6000	0	0	0
		<b>Total of Item</b>	190	12000	6000	0	0	0
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>010</b>	Training centers furnishing and equipping	480	2000	0	0	0	0
		<b>Total of Item</b>	480	2000	0	0	0	0
		<b>Total of Project</b>	530045	575000	565000	0	0	0

Project : 007 Activating the participation of females and persons with special needs in training programs

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	10697	14000	14000	0	0	0
	<b>011</b>	Capacity building expenses	0	5000	2000	0	0	0
	<b>017</b>	Promotion, advertising and awareness	200	1000	0	0	0	0
		<b>Total of Item</b>	10897	20000	16000	0	0	0
		<b>Total of Project</b>	10897	20000	16000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

**Chapter : 8110 Vocational Training Corporation**

(In JDs)

**Program : 8142 Training and Rehabilitation**

Project : 008 Excellence centers for skills development in pharmaceutical industries sector

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	293	1000	1000	0	0	0
	<b>013</b>	Services contracts	30292	0	0	0	0	0
	<b>017</b>	Promotion, advertising and awareness	0	2000	500	0	0	0
		<b>Total of Item</b>	<b>30585</b>	<b>3000</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	2000	0	0	0	0	0
	<b>004</b>	Educational devices and equipment	223	20000	18500	0	0	0
		<b>Total of Item</b>	<b>2223</b>	<b>20000</b>	<b>18500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>010</b>	Training centers furnishing and equipping	0	7000	0	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>32808</b>	<b>30000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project : 009 Excellence centers for skills development in water sector

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	2055	1000	500	0	0	0
	<b>013</b>	Services contracts	18724	0	0	0	0	0
	<b>017</b>	Promotion, advertising and awareness	0	2000	500	0	0	0
		<b>Total of Item</b>	<b>20779</b>	<b>3000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	3000	0	0	0	0	0
	<b>004</b>	Educational devices and equipment	0	25000	5000	0	0	0
		<b>Total of Item</b>	<b>3000</b>	<b>25000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	<b>511</b>	Equipping and furnishing						
	<b>010</b>	Training centers furnishing and equipping	0	2000	0	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>23779</b>	<b>30000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

**Chapter : 8110 Vocational Training Corporation**

(In JDs)

**Program : 8142 Training and Rehabilitation**

Project : 010 Excellence centers for skills development in energy sector

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	0	1000	1000	0	0	0
	<b>013</b>	Services contracts	17414	0	0	0	0	0
	<b>017</b>	Promotion, advertising and awareness	0	2000	1000	0	0	0
		<b>Total of Item</b>	17414	3000	2000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	2480	0	0	0	0	0
	<b>004</b>	Educational devices and equipment	0	27000	9000	0	0	0
		<b>Total of Item</b>	2480	27000	9000	0	0	0
		<b>Total of Project</b>	19894	30000	11000	0	0	0

Project : 013 Establishing, maintaining, equipping and modernizing training buildings and centers

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Buildings repair and renovation	164354	335000	300000	0	0	0
		<b>Total of Item</b>	164354	335000	300000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>004</b>	Educational devices and equipment	201582	650000	550000	0	0	0
		<b>Total of Item</b>	201582	650000	550000	0	0	0
		<b>Total of Project</b>	365936	985000	850000	0	0	0

Project : 014 Developing training programs and curricula and raising training efficiency

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	36717	100000	75000	0	0	0
	<b>070</b>	Stationery and publications	43209	75000	5000	0	0	0
		<b>Total of Item</b>	79926	175000	80000	0	0	0
		<b>Total of Project</b>	79926	175000	80000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 8110 Vocational Training Corporation

(In JDs)

**Program : 8142 Training and Rehabilitation**

Project : 701 Building, expanding and developing the training workshops and institutes in Irbid governorate

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Buildings repair and renovation	0	230000	200000	0	0	0
		<b>Total of Item</b>	0	230000	200000	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Buildings construction	0	230000	200000	0	0	0
		<b>Total of Item</b>	0	230000	200000	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>004</b>	Educational devices and equipment	0	470000	400000	0	0	0
		<b>Total of Item</b>	0	470000	400000	0	0	0
		<b>Total of Project</b>	0	930000	800000	0	0	0

Project : 702 Establishing workshops in Jerash governorate

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>004</b>	Educational devices and equipment	0	30000	30000	0	0	0
		<b>Total of Item</b>	0	30000	30000	0	0	0
		<b>Total of Project</b>	0	30000	30000	0	0	0

Project : 705 Expanding and developing the workshops in Tafleeh governorate

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>005</b>	School buildings construction	0	100000	80000	0	0	0
		<b>Total of Item</b>	0	100000	80000	0	0	0
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>004</b>	Educational devices and equipment	0	100000	80000	0	0	0
		<b>Total of Item</b>	0	100000	80000	0	0	0
		<b>Total of Project</b>	0	200000	160000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2017 - 2021

**Chapter : 8110 Vocational Training Corporation**

(In JDs)

**Program : 8142 Training and Rehabilitation**

Project : 707 Expanding and developing the workshops and training institutes in Aqaba governorate

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Buildings repair and renovation	0	89000	89000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>89000</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Buildings construction	0	40000	40000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3112</b>		Devices, Machinery and Equipment						
	<b>505</b>	Equipment, Machines and Devices						
	<b>004</b>	Educational devices and equipment	0	65000	65000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>0</b>	<b>194000</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>1063285</b>	<b>3199000</b>	<b>2732000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1296410</b>	<b>3349000</b>	<b>2882000</b>	<b>0</b>	<b>0</b>	<b>0</b>