

Chapter : 8181 Media Commission *

Vision : A pioneer, excellent and outstanding commission as well as a model seeking to develop the media sector and realize a high level of media and profession freedom as well as media training and development so that Jordan will enjoy freedom of expression and opinion with the sky as a limit

Mission : Drawing up and implementing a national media strategy, creating and developing partnership and cooperation mechanisms with the Jordanian and international media institutions, and qualifying and training members of the press and media sector to serve the nation and citizens with high efficiency

Legal Framework: Audiovisual Media Law No. (26) for the year 2015, and Press and Publications Law No. (8) for the year 1998, and amendments thereto

Strategic Objectives for Unit / Performance Indicators													
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value					
			Base Year	Value				2014	2015	2015	2016	2017	2018
1 - To enhance the institutional and operational capacities of the Media Commission	1	Percentage of qualified staff to total number of staff	0	-		%75	%75	%80	%85	%90			
2 - To develop the media sector and achieve a high level of media freedom	1	Self-revenues of the Commission annually (in thousand JDs)	0	-		1650	1650	1700	1750	1800			
	2	Degree of satisfaction of investors in media sector with the Commission	0	-		%91	%91	%92	%93	%94			

Programs that achieve the Strategic Objectives / Performance Indicators														
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value					
				Base Year	Value				2014	2015	2015	2016	2017	2018
9491	Administration and Support Services	1	Percentage of qualified employees to total number of employees	-	-		%75	%75	%80	%85	%90			
9492	Media Licenses	1	Number of issued visual media licenses	-	-		56	48	57	58	59			
		2	Number of issued audio media licenses	-	-		38	38	39	40	41			
		3	Number of publications' licenses	-	-		2640	2640	2783	2930	3077			

Programs Appropriations									
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2014	2015	2015	2016	2017	2018
9491	Administration and Support Services		Current	0	1416000	1224000	1305000	1330000	1346000
			Capital	0	145000	100000	135000	135000	135000
			Total	0	1561000	1324000	1440000	1465000	1481000
9492	Media Licenses		Current	0	0	0	0	0	0
			Capital	0	255000	200000	65000	65000	65000
			Total	0	255000	200000	65000	65000	65000
Total of Current			0	1416000	1224000	1305000	1330000	1346000	
Total of Capital			0	400000	300000	200000	200000	200000	
Total of Chapter			0	1816000	1524000	1505000	1530000	1546000	

Capital Projects Appropriations According to Program									
Prog.		Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2014	2015	2015	2016	2017	2018
9491	001	Media Commission Services Sustainability and Development Project		0	145000	100000	135000	135000	135000
	Total of Program			0	145000	100000	135000	135000	135000
9492	001	Media Licenses Program Administration Project		0	255000	200000	65000	65000	65000
	Total of Program			0	255000	200000	65000	65000	65000
Total				0	400000	300000	200000	200000	200000

* The Commission's name was changed to the Media Commission, and it became the legal and factual successor of the Press and Publications Department under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

Budget Summary of Media Commission

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Revenues						
1331	Government Support (Current)	0	1416000	1224000	1305000	1330000
1332	Government Support (Capital)	0	400000	300000	200000	200000
Total Revenues		0	1816000	1524000	1505000	1530000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	0	1131000	962000	1023000	1070000
212	Social Security Contributions	0	70000	62000	67000	70000
221	Use of Goods and Services	0	200000	185000	200000	195000
271	Pension and Compensations	0	5000	5000	5000	5000
282	Other Miscellaneous Expenditures	0	10000	10000	10000	10000
Total Current Expenditures		0	1416000	1224000	1305000	1330000
B - Capital Expenditures						
202002	Capital - Government Subsidy	0	400000	300000	200000	200000
Total Capital Expenditures		0	400000	300000	200000	200000
Total Expenditures		0	1816000	1524000	1505000	1530000
Deficit \ Surplus before Financing		0	0	0	0	0
FINANCING BUDGET						
A - Uses						
5114002	Transferring unspent government support to the Treasury	0	0	56423	0	0
Total Uses		0	0	56423	0	0
B - Sources						
4119004	Usage of reserves for obligations repayment	0	0	56423	0	0
Total Sources		0	0	56423	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1331		Government Support (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	0	1416000	1224000	1305000	1330000	1346000
		Total of Item	0	1416000	1224000	1305000	1330000	1346000
		Total	0	1416000	1224000	1305000	1330000	1346000
1332		Government Support (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	0	400000	300000	200000	200000	200000
		Total of Item	0	400000	300000	200000	200000	200000
		Total	0	400000	300000	200000	200000	200000
		Total Revenues	0	1816000	1524000	1505000	1530000	1546000

Overall Summary of Current Expenditures for the Years 2014 - 2018

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(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	95000	78000	80000	81000	81000
	102	Unclassified Employees	0	260000	213000	220000	222000	228000
	103	Comprehensive Contract Employees	0	36000	26000	28000	30000	30000
	105	Personal Cost of Living Allowance	0	210000	186000	198000	200000	205000
	106	Family Cost of Living Allowance	0	20000	17000	19000	21000	22000
	111	Additional Allowance	0	255000	200000	205000	210000	215000
	112	Other Allowances	0	16000	15000	16000	18000	19000
	113	Transportation Allowance	0	44000	35000	36000	38000	39000
	114	Transport Allowance	0	12000	9000	10000	13000	13000
	116	Employees' Bonuses	0	180000	180000	200000	200000	200000
	120	Contract Employees	0	3000	3000	11000	17000	18000
		Total	0	1131000	962000	1023000	1050000	1070000
2121		Social Security Contributions						
	301	Social Security	0	70000	62000	67000	70000	71000
		Total	0	70000	62000	67000	70000	71000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	27500	23500	24000	24000	24000
	203	Water	0	4500	4500	5000	5000	5000
	204	Electricity	0	65000	65000	70000	65000	60000
	205	Fuels	0	22000	13200	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	0	8000	6800	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	0	1000	1000	2000	2000	2000
	209	Office Supplies, publications and various stationery	0	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	23000	22000	23000	23000	23000
	212	Insurance	0	8000	8000	8000	8000	8000
	213	Official Travel Missions	0	7000	7000	7000	7000	7000
	214	Goods and services expenses	0	19000	19000	15000	15000	15000
		Total	0	200000	185000	200000	195000	190000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	0	0	0	1000	1000	1000
	303	Scientific scholarships and training courses	0	5000	5000	4000	4000	4000
	305	Non-Employees' Bonuses	0	5000	5000	5000	5000	5000
		Total	0	10000	10000	10000	10000	10000
Total of Chapter			0	1416000	1224000	1305000	1330000	1346000

Current Expenditures According to Program for the Years 2014 - 2018

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(In JDs)

Program 9491 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	95000	78000	80000	81000	81000
	102	Unclassified Employees	0	260000	213000	220000	222000	228000
	103	Comprehensive Contract Employees	0	36000	26000	28000	30000	30000
	105	Personal Cost of Living Allowance	0	210000	186000	198000	200000	205000
	106	Family Cost of Living Allowance	0	20000	17000	19000	21000	22000
	111	Additional Allowance	0	255000	200000	205000	210000	215000
	112	Other Allowances	0	16000	15000	16000	18000	19000
	113	Transportation Allowance	0	44000	35000	36000	38000	39000
	114	Transport Allowance	0	12000	9000	10000	13000	13000
	116	Employees' Bonuses	0	180000	180000	200000	200000	200000
	120	Contract Employees	0	3000	3000	11000	17000	18000
		Total	0	1131000	962000	1023000	1050000	1070000
2121		Social Security Contributions						
	301	Social Security	0	70000	62000	67000	70000	71000
		Total	0	70000	62000	67000	70000	71000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	27500	23500	24000	24000	24000
	203	Water	0	4500	4500	5000	5000	5000
	204	Electricity	0	65000	65000	70000	65000	60000
	205	Fuels	0	22000	13200	15000	15000	15000
	001	Heating	0	11000	6600	7500	7500	7500
	002	Saloon vehicles	0	11000	6600	7500	7500	7500
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	0	8000	6800	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	0	1000	1000	2000	2000	2000
	209	Office Supplies, publications and various stationery	0	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	0	23000	22000	23000	23000	23000
	212	Insurance	0	8000	8000	8000	8000	8000
	213	Official Travel Missions	0	7000	7000	7000	7000	7000
	214	Goods and services expenses	0	19000	19000	15000	15000	15000
	000	Goods and services expenses	0	19000	19000	15000	15000	15000
		Total	0	200000	185000	200000	195000	190000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	1000	1000	1000
	303	Scientific scholarships and training courses	0	5000	5000	4000	4000	4000
	305	Non-Employees' Bonuses	0	5000	5000	5000	5000	5000
		Total	0	10000	10000	10000	10000	10000
		Total of Program	0	1416000	1224000	1305000	1330000	1346000
		Total of Chapter	0	1416000	1224000	1305000	1330000	1346000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

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(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	60000	60000	15000	15000	15000
	512	Operating and Sustaining Expenditures	0	126000	79000	114000	114000	114000
		Total	0	186000	139000	129000	129000	129000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipment, Machines and Devices	0	204000	159000	56000	56000	56000
		Total	0	204000	159000	56000	56000	56000
3113		Fixed Assets						
	511	Equipping and furnishing	0	5000	1000	15000	15000	15000
		Total	0	5000	1000	15000	15000	15000
3122		Inventories						
	503	Materials and supplies	0	5000	1000	0	0	0
		Total	0	5000	1000	0	0	0
		Total of Chapter	0	400000	300000	200000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

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(In JDs)

Program : 9491 Administration and Support Services								
Project : 001 Media Commission Services Sustainability and Development Project *								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	60000	60000	15000	15000	15000
		Total of Item	0	60000	60000	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	35000	20000	40000	40000	40000
	012	Subscriptions, insurances	0	11000	11000	20000	20000	20000
	013	Services contracts	0	0	0	30000	30000	30000
	037	Issuing documents	0	5000	1000	2000	2000	2000
	999	n.e.c	0	19000	4000	3000	3000	3000
		Total of Item	0	70000	36000	95000	95000	95000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	5000	2000	10000	10000	10000
		Total of Item	0	5000	2000	10000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	5000	1000	15000	15000	15000
		Total of Item	0	5000	1000	15000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	0	5000	1000	0	0	0
		Total of Item	0	5000	1000	0	0	0
		Total of Project	0	145000	100000	135000	135000	135000
		Total of Program	0	145000	100000	135000	135000	135000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

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(In JDs)

Program : 9492		Media Licenses						
Project : 001 Media Licenses Program Administration Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	009	Fees	0	4000	3000	5000	5000	5000
	015	Operating systems and software	0	20000	15000	14000	14000	14000
	036	Computerization and automation operations expenses	0	32000	25000	0	0	0
		Total of Item	0	56000	43000	19000	19000	19000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	25000	10000	10000	10000
	012	Air Conditioners	0	3000	1000	1000	1000	1000
	060	Control devices	0	100000	100000	10000	10000	10000
	068	Solar cells generating the electric energy	0	50000	30000	20000	20000	20000
	999	n.e.c	0	6000	1000	5000	5000	5000
		Total of Item	0	199000	157000	46000	46000	46000
		Total of Project	0	255000	200000	65000	65000	65000
		Total of Program	0	255000	200000	65000	65000	65000
		Total of Chapter	0	400000	300000	200000	200000	200000

* Administration Project, formerly.