

## Chapter : 8179 Investment Commission \*

**Vision :** An internationally pioneer commission in attracting foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom

**Mission :** A government commission committed to attract, encourage and promote local and foreign investment, ensure sustainability of attractive investment environment, activate the economic movement, enhance confidence in and develop and regulate the investment environment and increase exports

Legal Framework: Investment Law No. 17 for the year 2014

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value			
		Base Year	Value				2014	2015	2016	2017
		1 - To enhance trust in the Kingdom's investment environment and increase its competitiveness and attract and develop the local, Arab and foreign investments on a sustainable basis	1	Jordan's rank in ease of doing business report	-	-	-	-	-	110/189
	2	Jordan's ranking in the Global Competitiveness Report	-	-	-	-	-	64/140	60/140	56/140
	3	Size of investments benefiting from the investment law (billion JDS)	-	-	-	-	-	2	2.2	2.4
2 - To improve, develop and expand the investment services provided to the investors through adopting the best international methods and practices	1	Number of days required to provide all services of investment window	-	-	-	-	-	10	10	8
3 - To promote and develop national exports	1	Number of targeted markets	-	-	-	-	-	15	20	24
	2	Percentage of increase in the degree of service recipients' satisfaction	-	-	-	-	-	10%	12%	12%

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2015
				9451	Administration and Support Services	1	Number of automated services	-	-	-	-
9452	Investment	1	Percentage of completion of the plan	-	-	-	-	-	35%	35%	30%
9453	Exports Promotion	1	Percentage of completion of the plan	-	-	-	-	-	35%	35%	30%
		2	Number of investment promotion campaigns	-	-	-	-	-	18	18	22
		3	Number of export promotion campaigns	-	-	-	-	-	18	18	22

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2014	2015	2015	2016	2017	2018		
9451	Administration and Support Services	Current	0	3392000	2934000	3965000	3756000	3831000		
		Capital	0	2483000	1270000	1550000	1600000	1500000		
		Total	0	5875000	4204000	5515000	5356000	5331000		
9452	Investment	Current	0	0	0	0	0	0		
		Capital	0	120000	20000	800000	500000	550000		
		Total	0	120000	20000	800000	500000	550000		
9453	Exports Promotion	Current	0	0	0	0	0	0		
		Capital	0	1300000	1250000	1350000	1250000	1250000		
		Total	0	1300000	1250000	1350000	1250000	1250000		
		Total of Current	0	3392000	2934000	3965000	3756000	3831000		
		Total of Capital	0	3903000	2540000	3700000	3350000	3300000		
		Total of Chapter	0	7295000	5474000	7665000	7106000	7131000		

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
9452	001	Investment Map	0	120000	20000	150000	150000	150000
	004	National Investment Strategy	0	0	0	250000	50000	50000
	005	Economic Studies	0	0	0	400000	300000	350000
		Total of Program	0	120000	20000	800000	500000	550000
9451	001	Investment Environment Development	0	1658000	970000	950000	800000	700000
	002	Commission's building	0	825000	300000	100000	50000	50000
	003	Investment Window Automation	0	0	0	500000	750000	750000
		Total of Program	0	2483000	1270000	1550000	1600000	1500000
9453	001	Investment Promotion	0	350000	350000	450000	350000	350000
	002	Exhibitions and exports promotion	0	950000	900000	900000	900000	900000
		Total of Program	0	1300000	1250000	1350000	1250000	1250000
		Total	0	3903000	2540000	3700000	3350000	3300000

\* Jordan Investment Commission was established as a result of cancelling Jordan Investment Institution, changing the name of the Development and Free Zones Commission and transferring the Marketing and Promotion Program of Jordan Enterprise Development Corporation to it under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

## Budget Summary of Investment Commission

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018	
<b>Revenues</b>							
1332	Government Support (Capital)	0	0	0	1064000	1026000	731000
142	Revenues of Selling Goods and Services	0	6925000	3868000	5800000	5970000	6280000
145	Miscellaneous Revenues	0	370000	308000	310000	310000	320000
<b>Total Revenues</b>		0	7295000	4176000	7174000	7306000	7331000
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and Allowances	0	2311000	2023000	2750000	2829000	2896000
212	Social Security Contributions	0	231000	231000	315000	327000	335000
221	Use of Goods and Services	0	650000	600000	650000	350000	350000
242	Internal Interests	0	185000	66000	60000	60000	60000
282	Other Miscellaneous Expenditures	0	15000	14000	190000	190000	190000
<b>Total Current Expenditures</b>		0	3392000	2934000	3965000	3756000	3831000
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	0	3903000	2540000	2636000	2324000	2569000
202002	Capital - Government Subsidy	0	0	0	1064000	1026000	731000
<b>Total Capital Expenditures</b>		0	3903000	2540000	3700000	3350000	3300000
<b>Total Expenditures</b>		0	7295000	5474000	7665000	7106000	7131000
<b>Deficit \ Surplus before Financing</b>		0	0	-1298000	-491000	200000	200000
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	0	0	1298000	491000	0	0
5111001	Repayment of Due Domestic Loans Installments	0	0	200000	200000	200000	200000
5114001	Transferring the surplus of governmental units to the Treasury	0	0	3332000	0	0	0
5119007	Reserves for Obligations Repayment	0	0	691000	0	0	0
<b>Total Uses</b>		0	0	5521000	691000	200000	200000
<b>B - Sources</b>							
4113001	Budget Surplus before financing	0	0	0	0	200000	200000
4119004	Usage of reserves for obligations repayment	0	0	5521000	691000	0	0
<b>Total Sources</b>		0	0	5521000	691000	200000	200000
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0	0

# Revenues

## Chapter 8179 Investment Commission

(In JDs )

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1332		<b>Government Support (Capital)</b>						
	<b>005</b>	<b>Ministry of Industry and Trade</b>						
	<b>000</b>	Ministry of Industry and Trade	0	0	0	1064000	1026000	731000
		<b>Total of Item</b>	0	0	0	1064000	1026000	731000
		<b>Total</b>	0	0	0	1064000	1026000	731000
1421		<b>Sales of Market Governmental Units</b>						
	<b>062</b>	<b>Current Revenues for the Developmental Zones Commission</b>						
	<b>001</b>	Revenues of services charges to Special Free Zones	0	6000000	2400000	4500000	4500000	4700000
		<b>Total of Item</b>	0	6000000	2400000	4500000	4500000	4700000
		<b>Total</b>	0	6000000	2400000	4500000	4500000	4700000
1422		<b>Administrative Fees</b>						
	<b>901</b>	<b>Fees collected by government units</b>						
	<b>021</b>	Companies registration fees	0	675000	1340000	1160000	1310000	1400000
	<b>025</b>	Fees for participation in fairs and trading missions	0	250000	128000	140000	160000	180000
		<b>Total of Item</b>	0	925000	1468000	1300000	1470000	1580000
		<b>Total</b>	0	925000	1468000	1300000	1470000	1580000
1451		<b>Miscellaneous Revenues</b>						
	<b>999</b>	<b>Other Revenues</b>						
	<b>999</b>	Other Revenues not Mentioned Before	0	370000	308000	310000	310000	320000
		<b>Total of Item</b>	0	370000	308000	310000	310000	320000
		<b>Total</b>	0	370000	308000	310000	310000	320000
		<b>Total Revenues</b>	0	7295000	4176000	7174000	7306000	7331000

# Overall Summary of Current Expenditures for the Years 2014 - 2018

## Chapter : 8179 Investment Commission

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	0	423000	387000	394000	406000	416000
	<b>103</b>	Comprehensive Contract Employees	0	480000	356000	940000	968000	995000
	<b>105</b>	Personal Cost of Living Allowance	0	282000	213000	235000	240000	245000
	<b>106</b>	Family Cost of Living Allowance	0	25000	22000	27000	28000	29000
	<b>108</b>	Technical Allowance	0	148000	138000	150000	155000	160000
	<b>111</b>	Additional Allowance	0	785000	747000	722000	745000	760000
	<b>113</b>	Transportation Allowance	0	54000	49000	70000	71000	72000
	<b>114</b>	Transport Allowance	0	14000	11000	15000	16000	17000
	<b>116</b>	Employees' Bonuses	0	100000	100000	150000	150000	150000
	<b>120</b>	Contract Employees	0	0	0	47000	50000	52000
		<b>Total</b>	<b>0</b>	<b>2311000</b>	<b>2023000</b>	<b>2750000</b>	<b>2829000</b>	<b>2896000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	231000	231000	315000	327000	335000
		<b>Total</b>	<b>0</b>	<b>231000</b>	<b>231000</b>	<b>315000</b>	<b>327000</b>	<b>335000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	0	335000	335000	350000	15000	15000
	<b>202</b>	Telecommunications Services	0	48000	38000	32000	34000	34000
	<b>203</b>	Water	0	7000	5000	5000	6000	6000
	<b>204</b>	Electricity	0	96000	96000	90000	90000	90000
	<b>205</b>	Fuels	0	33000	19800	24000	25000	26000
	<b>206</b>	Maintenance of Machines, furniture and accessories	0	8000	7000	12000	15000	15000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	0	15000	7000	16000	18000	18000
	<b>208</b>	Repair and maintenance of buildings and accessories	0	8000	3200	6000	12000	12000
	<b>209</b>	Office Supplies, publications and various stationery	0	14000	14000	14000	16000	16000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	2000	3000	5000	4000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	0	40000	40000	40000	40000	40000
	<b>212</b>	Insurance	0	12000	6000	10000	15000	15000
	<b>213</b>	Official Travel Missions	0	6000	2000	6000	13000	13000
	<b>214</b>	Goods and services expenses	0	25000	25000	42000	46000	46000
		<b>Total</b>	<b>0</b>	<b>650000</b>	<b>600000</b>	<b>650000</b>	<b>350000</b>	<b>350000</b>
<b>24</b>		<b>Interests</b>						
<b>2421</b>		Internal Interests						
	<b>317</b>	Internal Interests	0	185000	66000	60000	60000	60000
		<b>Total</b>	<b>0</b>	<b>185000</b>	<b>66000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	0	10000	9000	10000	10000	10000
	<b>305</b>	Non-Employees' Bonuses	0	5000	5000	180000	180000	180000
		<b>Total</b>	<b>0</b>	<b>15000</b>	<b>14000</b>	<b>190000</b>	<b>190000</b>	<b>190000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>3392000</b>	<b>2934000</b>	<b>3965000</b>	<b>3756000</b>	<b>3831000</b>

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8179 Investment Commission

( In JDs )

Program 9451 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	0	423000	387000	394000	406000	416000
	103	Comprehensive Contract Employees	0	480000	356000	940000	968000	995000
	105	Personal Cost of Living Allowance	0	282000	213000	235000	240000	245000
	106	Family Cost of Living Allowance	0	25000	22000	27000	28000	29000
	108	Technical Allowance	0	148000	138000	150000	155000	160000
	111	Additional Allowance	0	785000	747000	722000	745000	760000
	113	Transportation Allowance	0	54000	49000	70000	71000	72000
	114	Transport Allowance	0	14000	11000	15000	16000	17000
	116	Employees' Bonuses	0	100000	100000	150000	150000	150000
	120	Contract Employees	0	0	0	47000	50000	52000
		<b>Total</b>	0	2311000	2023000	2750000	2829000	2896000
2121		<b>Social Security Contributions</b>						
	301	Social Security	0	231000	231000	315000	327000	335000
		<b>Total</b>	0	231000	231000	315000	327000	335000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	0	335000	335000	350000	15000	15000
	202	Telecommunications Services	0	48000	38000	32000	34000	34000
	203	Water	0	7000	5000	5000	6000	6000
	204	Electricity	0	96000	96000	90000	90000	90000
	205	Fuels	0	33000	19800	24000	25000	26000
	001	Heating	0	13000	4800	8000	8000	8000
	002	Saloon vehicles	0	20000	15000	16000	17000	18000
	206	Maintenance of Machines, furniture and accessories	0	8000	7000	12000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	0	15000	7000	16000	18000	18000
	208	Repair and maintenance of buildings and accessories	0	8000	3200	6000	12000	12000
	209	Office Supplies, publications and various stationery	0	14000	14000	14000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	3000	2000	3000	5000	4000
	211	Cleaning services and supplies including cleaning contracts	0	40000	40000	40000	40000	40000
	212	Insurance	0	12000	6000	10000	15000	15000
	213	Official Travel Missions	0	6000	2000	6000	13000	13000
	214	Goods and services expenses	0	25000	25000	42000	46000	46000
	000	Goods and services expenses	0	25000	25000	42000	46000	46000
		<b>Total</b>	0	650000	600000	650000	350000	350000
24		<b>Interests</b>						
2421		<b>Internal Interests</b>						
	317	Internal Interests	0	185000	66000	60000	60000	60000
	001	Internal loans interests	0	185000	66000	60000	60000	60000
		<b>Total</b>	0	185000	66000	60000	60000	60000
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	10000	9000	10000	10000	10000
	305	Non-Employees' Bonuses	0	5000	5000	180000	180000	180000
		<b>Total</b>	0	15000	14000	190000	190000	190000
		<b>Total of Program</b>	0	3392000	2934000	3965000	3756000	3831000
		<b>Total of Chapter</b>	0	3392000	2934000	3965000	3756000	3831000

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

## Chapter : 8179 Investment Commission

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	365000	360000	0	0	0
		<b>Total</b>	<b>0</b>	<b>365000</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures	0	1905000	1550000	2440000	2555000	2555000
		<b>Total</b>	<b>0</b>	<b>1915000</b>	<b>1560000</b>	<b>2450000</b>	<b>2565000</b>	<b>2565000</b>
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	760000	290000	1080000	715000	665000
		<b>Total</b>	<b>0</b>	<b>760000</b>	<b>290000</b>	<b>1080000</b>	<b>715000</b>	<b>665000</b>
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	825000	300000	100000	50000	50000
		<b>Total</b>	<b>0</b>	<b>825000</b>	<b>300000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>
3112		Fixed Assets						
	505	Equipment, Machines and Devices	0	38000	30000	70000	20000	20000
		<b>Total</b>	<b>0</b>	<b>38000</b>	<b>30000</b>	<b>70000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>3903000</b>	<b>2540000</b>	<b>3700000</b>	<b>3350000</b>	<b>3300000</b>

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8179 Investment Commission

(In JDs)

**Program : 9451 Administration and Support Services**

Project : 001 Investment Environment Development \*

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	Salaries						
	<b>001</b>	Salaries	0	180000	180000	0	0	0
	<b>004</b>	Bonuses	0	185000	180000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>365000</b>	<b>360000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>009</b>	Various buildings repair and renovation	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	0	15000	15000	15000	15000	15000
	<b>015</b>	Operating systems and software	0	75000	40000	55000	20000	20000
	<b>036</b>	Computerization and automation operations expenses	0	50000	50000	0	0	0
	<b>065</b>	Various activities	0	235000	25000	200000	200000	200000
	<b>999</b>	n.e.c	0	230000	170000	320000	320000	320000
		<b>Total of Item</b>	<b>0</b>	<b>605000</b>	<b>300000</b>	<b>590000</b>	<b>555000</b>	<b>555000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		<b>Other Capital Expenditures</b>						
	<b>504</b>	Studies, Research and Consultations						
	<b>005</b>	Social studies	0	50000	30000	10000	10000	10000
	<b>011</b>	Environmental studies	0	40000	10000	20000	10000	10000
	<b>012</b>	Economic studies	0	70000	70000	90000	90000	0
	<b>013</b>	Legal consultations	0	65000	20000	20000	20000	20000
	<b>015</b>	Studies, consultations and engineering plans	0	415000	140000	140000	85000	75000
		<b>Total of Item</b>	<b>0</b>	<b>640000</b>	<b>270000</b>	<b>280000</b>	<b>215000</b>	<b>115000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	0	28000	25000	50000	15000	15000
	<b>003</b>	Office supplies and equipment	0	10000	5000	20000	5000	5000
		<b>Total of Item</b>	<b>0</b>	<b>38000</b>	<b>30000</b>	<b>70000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project</b>	<b>0</b>	<b>1658000</b>	<b>970000</b>	<b>950000</b>	<b>800000</b>	<b>700000</b>

Project : 002 Commission's building

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Buildings and Constructions</b>						
	<b>508</b>	Works and Constructions						
	<b>064</b>	Infrastructure constructions	0	825000	300000	100000	50000	50000
		<b>Total of Item</b>	<b>0</b>	<b>825000</b>	<b>300000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Project</b>	<b>0</b>	<b>825000</b>	<b>300000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>



## Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8179 Investment Commission

(In JDs)

Program : 9451 Administration and Support Services								
Project : 003 Investment Window Automation								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	86000	74000	419000
		<b>Total of Item</b>	0	0	0	86000	74000	419000
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	0	0	414000	676000	331000
		<b>Total of Item</b>	0	0	0	414000	676000	331000
		<b>Total of Project</b>	0	0	0	500000	750000	750000
		<b>Total of Program</b>	0	2483000	1270000	1550000	1600000	1500000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8179 Investment Commission

(In JDs)

Program : 9452 Investment								
Project : 001 Investment Map								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	120000	20000	150000	150000	150000
		Total of Item	0	120000	20000	150000	150000	150000
		Total of Project	0	120000	20000	150000	150000	150000
Project : 004 National Investment Strategy								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	0	0	250000	50000	50000
		Total of Item	0	0	0	250000	50000	50000
		Total of Project	0	0	0	250000	50000	50000
Project : 005 Economic Studies								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	0	0	400000	300000	350000
		Total of Item	0	0	0	400000	300000	350000
		Total of Project	0	0	0	400000	300000	350000
		Total of Program	0	120000	20000	800000	500000	550000

## Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8179 Investment Commission

(In JDs)

Program : 9453 Exports Promotion								
Project : 001 Investment Promotion								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	125000	125000	150000	125000	125000
	032	Conferences, celebrations and workshops	0	175000	175000	220000	175000	175000
	999	n.e.c	0	50000	50000	80000	50000	50000
		<b>Total of Item</b>	0	350000	350000	450000	350000	350000
		<b>Total of Project</b>	0	350000	350000	450000	350000	350000
Project : 002 Exhibitions and exports promotion								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	065	Various activities	0	950000	900000	900000	900000	900000
		<b>Total of Item</b>	0	950000	900000	900000	900000	900000
		<b>Total of Project</b>	0	950000	900000	900000	900000	900000
		<b>Total of Program</b>	0	1300000	1250000	1350000	1250000	1250000
		<b>Total of Chapter</b>	0	3903000	2540000	3700000	3350000	3300000

\* Administration Project, formerly.