

Chapter : 8164 Development Zones and Free Zones Commission *

Vision : Developmental zones with investment attractive environment in all their sectors

Mission : To attract investments to the development zones through drawing up the general policy, regulating the investment environment of the development zones, and supervising proper implementation of the programs and plans required for this end

Legal Framework: Development Zones and Free Zones Law No. (2) for the year 2008

Strategic Objectives for Unit / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
		Base Year	Value				2014	2015	2016
		1 - To build and raise the Commission's institutional capacities	1 Degree of service recipients' satisfaction	2010	-	81%	-		-
2 - To attract foreign and domestic investments and create a developed investment environment in the developmental areas to enhance the economic capacity in the Kingdom and improve the standard of living of the citizens in those areas	1 Number of development zones (accumulative)	2010	-	6	-		-	-	
	2 Number of investors in the development zones (accumulative)	2010	-	90	-		-	-	
	3 Volume of investments in the development zones (accumulative) in million	2010	-	1780	-		-	-	

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2016
				9101	Administration and Support Services	1	Percentage of qualified employees	2010	-	58%	-
9102	Development Areas	1	Total number of employees in the development zones	2010	-	40400	-		-	-	
		2	Number of Jordanian employees in the development zones	2010	-	25850	-		-	-	

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
9101	Administration and Support Services	Current	1538461	0	0	0	0	0
		Capital	41178	0	0	0	0	0
		Total	1579639	0	0	0	0	0
9102	Development Areas	Current	0	0	0	0	0	0
		Capital	57211	0	0	0	0	0
		Total	57211	0	0	0	0	0
		Total of Current	1538461	0	0	0	0	0
		Total of Capital	98389	0	0	0	0	0
		Total of Chapter	1636850	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
9101	001	Administration Project	41178	0	0	0	0	0
		Total of Program	41178	0	0	0	0	0
9102	001	Developmental Areas Program Administration Project	57211	0	0	0	0	0
		Total of Program	57211	0	0	0	0	0
		Total	98389	0	0	0	0	0

* The name of the Development and Free Zones Commission was changed to become the Jordan Investment Commission under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

Budget Summary of Development Zones and Free Zones Commission

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Revenues						
111	Taxes on Income and Profits	0	0	0	0	0
114	Taxes on Goods and Services	2639976	0	0	0	0
1331	Government Support (Current)	0	0	0	0	0
1332	Government Support (Capital)	0	0	0	0	0
142	Revenues of Selling Goods and Services	94600	0	0	0	0
145	Miscellaneous Revenues	1377124	0	0	0	0
Total Revenues		4111700	0	0	0	0
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	850636	0	0	0	0
212	Social Security Contributions	93988	0	0	0	0
221	Use of Goods and Services	471910	0	0	0	0
282	Other Miscellaneous Expenditures	121927	0	0	0	0
Total Current Expenditures		1538461	0	0	0	0
B - Capital Expenditures						
202001	Capital - Domestic Funding	41178	0	0	0	0
202002	Capital - Government Subsidy	57211	0	0	0	0
204	Capital - Grants	0	0	0	0	0
Total Capital Expenditures		98389	0	0	0	0
Total Expenditures		1636850	0	0	0	0
Deficit \ Surplus before Financing		2474850	0	0	0	0
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	0	0	0	0	0
5114001	Transferring the surplus of governmental units to the Treasury	1616500	0	0	0	0
5114002	Transferring unspent government support to the Treasury	0	0	0	0	0
5119007	Reserves for Obligations Repayment	4939763	0	0	0	0
5119008	Payment of obligations	0	0	0	0	0
Total Uses		6556263	0	0	0	0
B - Sources						
4113001	Budget Surplus before financing	2474850	0	0	0	0
4119004	Usage of reserves for obligations repayment	4081413	0	0	0	0
Total Sources		6556263	0	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1141		General Taxes on Goods and Services						
	002	Sales Tax on the Domestic Goods						
	000	Sales tax on the domestic goods	2639976	0	0	0	0	0
		Total of Item	2639976	0	0	0	0	0
		Total	2639976	0	0	0	0	0
1422		Administrative Fees						
	901	Fees collected by government units						
	021	Companies registration fees	94600	0	0	0	0	0
		Total of Item	94600	0	0	0	0	0
		Total	94600	0	0	0	0	0
1451		Miscellaneous Revenues						
	999	Other Revenues						
	999	Other Revenues not Mentioned Before	1377124	0	0	0	0	0
		Total of Item	1377124	0	0	0	0	0
		Total	1377124	0	0	0	0	0
		Total Revenues	4111700	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2014 - 2018

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(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	152715	0	0	0	0	0
	105	Personal Cost of Living Allowance	88645	0	0	0	0	0
	106	Family Cost of Living Allowance	6817	0	0	0	0	0
	108	Technical Allowance	52967	0	0	0	0	0
	110	Overtime Allowance	120	0	0	0	0	0
	111	Additional Allowance	501981	0	0	0	0	0
	113	Transportation Allowance	10239	0	0	0	0	0
	114	Transport Allowance	8963	0	0	0	0	0
	116	Employees' Bonuses	28189	0	0	0	0	0
		Total	850636	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	93988	0	0	0	0	0
		Total	93988	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	334600	0	0	0	0	0
	202	Telecommunications Services	35773	0	0	0	0	0
	203	Water	2234	0	0	0	0	0
	204	Electricity	6129	0	0	0	0	0
	205	Fuels	16065	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2757	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	8930	0	0	0	0	0
	209	Office Supplies, publications and various stationery	6586	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	22532	0	0	0	0	0
	212	Insurance	5501	0	0	0	0	0
	213	Official Travel Missions	10750	0	0	0	0	0
	214	Goods and services expenses	20053	0	0	0	0	0
		Total	471910	0	0	0	0	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	305	Non-Employees' Bonuses	121927	0	0	0	0	0
		Total	121927	0	0	0	0	0
Total of Chapter			1538461	0	0	0	0	0

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8164 Development Zones and Free Zones Commission

(In JDs)

Program 9101 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	152715	0	0	0	0	0
	105	Personal Cost of Living Allowance	88645	0	0	0	0	0
	106	Family Cost of Living Allowance	6817	0	0	0	0	0
	108	Technical Allowance	52967	0	0	0	0	0
	110	Overtime Allowance	120	0	0	0	0	0
	111	Additional Allowance	501981	0	0	0	0	0
	113	Transportation Allowance	10239	0	0	0	0	0
	114	Transport Allowance	8963	0	0	0	0	0
	116	Employees' Bonuses	28189	0	0	0	0	0
		Total	850636	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	93988	0	0	0	0	0
		Total	93988	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	334600	0	0	0	0	0
	202	Telecommunications Services	35773	0	0	0	0	0
	203	Water	2234	0	0	0	0	0
	204	Electricity	6129	0	0	0	0	0
	205	Fuels	16065	0	0	0	0	0
	000	Fuels	16065	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	2757	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	8930	0	0	0	0	0
	209	Office Supplies, publications and various stationery	6586	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	22532	0	0	0	0	0
	212	Insurance	5501	0	0	0	0	0
	213	Official Travel Missions	10750	0	0	0	0	0
	214	Goods and services expenses	20053	0	0	0	0	0
	000	Goods and services expenses	20053	0	0	0	0	0
		Total	471910	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	121927	0	0	0	0	0
		Total	121927	0	0	0	0	0
		Total of Program	1538461	0	0	0	0	0
		Total of Chapter	1538461	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2014 - 2018

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(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	27118	0	0	0	0	0
		Total	27118	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	50100	0	0	0	0	0
		Total	50100	0	0	0	0	0
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	21171	0	0	0	0	0
		Total	21171	0	0	0	0	0
		Total of Chapter	98389	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

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(In JDs)

Program : 9101 Administration and Support Services								
Project : 001 Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	27118	0	0	0	0	0
		Total of Item	27118	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	1762	0	0	0	0	0
	015	Operating systems and software	12298	0	0	0	0	0
		Total of Item	14060	0	0	0	0	0
		Total of Project	41178	0	0	0	0	0
		Total of Program	41178	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

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(In JDs)

Program : 9102 Development Areas								
Project : 001 Developmental Areas Program Administration Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	36040	0	0	0	0	0
		Total of Item	36040	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	1499	0	0	0	0	0
	013	Legal consultations	19672	0	0	0	0	0
		Total of Item	21171	0	0	0	0	0
		Total of Project	57211	0	0	0	0	0
		Total of Program	57211	0	0	0	0	0
		Total of Chapter	98389	0	0	0	0	0