

**Chapter : 8148 Jordan Nuclear Regulatory Commission \***

**Vision :** Safe and regulated nuclear energy and radiology uses

**Mission :** Regulating and monitoring the nuclear activity as per the international standards in order to protect the security and safety of the Jordanian citizen and the surrounding environment

**Legal Framework:** Nuclear Safety and Security and Radiation Protection Law No. (43) for the Year 2007

Strategic Objectives for Unit / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
		Base Year	Value				2014	2015	2016
		1 - To provide a flexible and interactive administrative/technical system which can understand the technical, scientific and international variables	1 Degree of satisfaction of the Department's clients	2008	%60	%90	-		-
2 - To apply the international standards related to the safety of environment and achieve and control safe and peaceful use of nuclear energy and radiation sources	1 Percentage of geographical coverage of nuclear and radiation control	2008	%40	%100	-		-	-	

Programs that achieve the Strategic Objectives / Performance Indicators									
Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
		Base Year	Value				2014	2015	2016
		8801 Administration and Support Services	1 Percentage of employees technically qualified for radiology and nuclear activities to total employees	2008	%40	%80	-		-
8802 Radiation and Nuclear Control	1 Number of granted radiology licenses	2007	585	1000	-		-	-	
	2 Number of radiology inspection campaigns	2007	181	300	-		-	-	
	3 Number of violating institutions	2007	259	100	-		-	-	

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8801	Administration and Support Services	Current	895622	0	0	0	0	0
		Capital	193748	0	0	0	0	0
		Total	1089370	0	0	0	0	0
8802	Radiation and Nuclear Control	Current	656614	0	0	0	0	0
		Capital	558709	0	0	0	0	0
		Total	1215323	0	0	0	0	0
		Total of Current	1552236	0	0	0	0	0
		Total of Capital	752457	0	0	0	0	0
		Total of Chapter	2304693	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8801	001	Administration	193748	0	0	0	0	0
		Total of Program	193748	0	0	0	0	0
8802	002	Inspection and control	23075	0	0	0	0	0
	004	Border monitoring gate	9636	0	0	0	0	0
	006	Establishing laboratory for samples testing	2651	0	0	0	0	0
	007	Research reactor licensing	494623	0	0	0	0	0
	008	Establishing physical and chemical laboratories	28724	0	0	0	0	0
		Total of Program	558709	0	0	0	0	0
		Total	752457	0	0	0	0	0

\* The Commission was cancelled, and its rights and assets were transferred to the Energy and Minerals Regulatory Commission to become its legal and factual successor under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

## Budget Summary of Jordan Nuclear Regulatory Commission

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>Revenues</b>						
1332	Government Support (Capital)	0	0	0	0	0
142	Revenues of Selling Goods and Services	2441720	0	0	0	0
145	Miscellaneous Revenues	0	0	0	0	0
<b>Total Revenues</b>		2441720	0	0	0	0
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	1208638	0	0	0	0
212	Social Security Contributions	120000	0	0	0	0
221	Use of Goods and Services	202002	0	0	0	0
282	Other Miscellaneous Expenditures	21596	0	0	0	0
<b>Total Current Expenditures</b>		1552236	0	0	0	0
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	752457	0	0	0	0
202002	Capital - Government Subsidy	0	0	0	0	0
<b>Total Capital Expenditures</b>		752457	0	0	0	0
<b>Total Expenditures</b>		2304693	0	0	0	0
<b>Deficit \ Surplus before Financing</b>		137027	0	0	0	0
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	0	0	0	0	0
5114001	Transferring the surplus of governmental units to the Treasury	0	0	0	0	0
5119007	Reserves for Obligations Repayment	261716	0	0	0	0
5119008	Payment of obligations	0	0	0	0	0
<b>Total Uses</b>		261716	0	0	0	0
<b>B - Sources</b>						
4113001	Budget Surplus before financing	137027	0	0	0	0
4119004	Usage of reserves for obligations repayment	124689	0	0	0	0
<b>Total Sources</b>		261716	0	0	0	0
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0

# Revenues

Chapter 8148 Jordan Nuclear Regulatory Commission

(In JDs )

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1421		<b>Sales of Market Governmental Units</b>						
	<b>042</b>	<b>Current Revenues for the Nuclear and Radiation Activities Regulatory Commission</b>						
	<b>001</b>	Border gates	2220586	0	0	0	0	0
	<b>002</b>	Licenses and inspection	157292	0	0	0	0	0
	<b>004</b>	Samples testing fees	30533	0	0	0	0	0
	<b>999</b>	Miscellaneous Revenues	33309	0	0	0	0	0
		<b>Total of Item</b>	2441720	0	0	0	0	0
		<b>Total</b>	2441720	0	0	0	0	0
		<b>Total Revenues</b>	2441720	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2014 - 2018

## Chapter : 8148 Jordan Nuclear Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	340982	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	11645	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	247270	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	28482	0	0	0	0	0
	<b>110</b>	Overtime Allowance	3669	0	0	0	0	0
	<b>111</b>	Additional Allowance	311480	0	0	0	0	0
	<b>112</b>	Other Allowances	96292	0	0	0	0	0
	<b>113</b>	Transportation Allowance	17867	0	0	0	0	0
	<b>114</b>	Transport Allowance	38931	0	0	0	0	0
	<b>115</b>	Field Visit Allowance	53523	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	58497	0	0	0	0	0
		<b>Total</b>	1208638	0	0	0	0	0
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	120000	0	0	0	0	0
		<b>Total</b>	120000	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	19800	0	0	0	0	0
	<b>202</b>	Telecommunications Services	22849	0	0	0	0	0
	<b>203</b>	Water	2856	0	0	0	0	0
	<b>204</b>	Electricity	16834	0	0	0	0	0
	<b>205</b>	Fuels	30086	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	461	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	11000	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	3081	0	0	0	0	0
	<b>209</b>	Office Supplies, publications and various stationery	4771	0	0	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	1687	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	15842	0	0	0	0	0
	<b>212</b>	Insurance	1682	0	0	0	0	0
	<b>213</b>	Official Travel Missions	34053	0	0	0	0	0
	<b>214</b>	Goods and services expenses	37000	0	0	0	0	0
		<b>Total</b>	202002	0	0	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	12175	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	9421	0	0	0	0	0
		<b>Total</b>	21596	0	0	0	0	0
<b>Total of Chapter</b>			1552236	0	0	0	0	0

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8148 Jordan Nuclear Regulatory Commission

( In JDs )

Program 8801 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	150517	0	0	0	0	0
	103	Comprehensive Contract Employees	11645	0	0	0	0	0
	105	Personal Cost of Living Allowance	107272	0	0	0	0	0
	106	Family Cost of Living Allowance	10214	0	0	0	0	0
	110	Overtime Allowance	3669	0	0	0	0	0
	111	Additional Allowance	160379	0	0	0	0	0
	112	Other Allowances	51997	0	0	0	0	0
	113	Transportation Allowance	6170	0	0	0	0	0
	114	Transport Allowance	20369	0	0	0	0	0
	115	Field Visit Allowance	23348	0	0	0	0	0
	116	Employees' Bonuses	53444	0	0	0	0	0
		<b>Total</b>	<b>599024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	78000	0	0	0	0	0
		<b>Total</b>	<b>78000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	19800	0	0	0	0	0
	202	Telecommunications Services	22849	0	0	0	0	0
	203	Water	2856	0	0	0	0	0
	204	Electricity	16834	0	0	0	0	0
	205	Fuels	30086	0	0	0	0	0
	000	Fuels	30086	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	461	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	11000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	3081	0	0	0	0	0
	209	Office Supplies, publications and various stationery	4771	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1687	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	15842	0	0	0	0	0
	212	Insurance	1682	0	0	0	0	0
	213	Official Travel Missions	34053	0	0	0	0	0
	214	Goods and services expenses	37000	0	0	0	0	0
	000	Goods and services expenses	37000	0	0	0	0	0
		<b>Total</b>	<b>202002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	7175	0	0	0	0	0
	014	Saving Fund contribution	7175	0	0	0	0	0
	305	Non-Employees' Bonuses	9421	0	0	0	0	0
		<b>Total</b>	<b>16596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>895622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8148 Jordan Nuclear Regulatory Commission

( In JDs )

<b>Program 8802 Radiation and Nuclear Control</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	190465	0	0	0	0	0
	105	Personal Cost of Living Allowance	139998	0	0	0	0	0
	106	Family Cost of Living Allowance	18268	0	0	0	0	0
	111	Additional Allowance	151101	0	0	0	0	0
	112	Other Allowances	44295	0	0	0	0	0
	113	Transportation Allowance	11697	0	0	0	0	0
	114	Transport Allowance	18562	0	0	0	0	0
	115	Field Visit Allowance	30175	0	0	0	0	0
	116	Employees' Bonuses	5053	0	0	0	0	0
		<b>Total</b>	<b>609614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	42000	0	0	0	0	0
		<b>Total</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	5000	0	0	0	0	0
	014	Saving Fund contribution	5000	0	0	0	0	0
		<b>Total</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>656614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>1552236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 8148 Jordan Nuclear Regulatory Commission

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>502</b>	<b>Wages</b>	18322	0	0	0	0	0
		<b>Total</b>	18322	0	0	0	0	0
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>517</b>	<b>Social Security</b>	4753	0	0	0	0	0
		<b>Total</b>	4753	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	4331	0	0	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	677316	0	0	0	0	0
		<b>Total</b>	681647	0	0	0	0	0
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	27780	0	0	0	0	0
		<b>Total</b>	27780	0	0	0	0	0
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	18547	0	0	0	0	0
		<b>Total</b>	18547	0	0	0	0	0
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	<b>Materials and supplies</b>	1408	0	0	0	0	0
		<b>Total</b>	1408	0	0	0	0	0
		<b>Total of Chapter</b>	752457	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8148 Jordan Nuclear Regulatory Commission

(In JDs)

**Program : 8801 Administration and Support Services**

Project : 001 Administration

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Miscellaneous buildings and facilities maintenance	4331	0	0	0	0	0
		<b>Total of Item</b>	4331	0	0	0	0	0
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	1550	0	0	0	0	0
	<b>999</b>	n.e.c	181143	0	0	0	0	0
		<b>Total of Item</b>	182693	0	0	0	0	0
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>999</b>	n.e.c	5316	0	0	0	0	0
		<b>Total of Item</b>	5316	0	0	0	0	0
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	Materials and supplies						
	<b>999</b>	n.e.c	1408	0	0	0	0	0
		<b>Total of Item</b>	1408	0	0	0	0	0
		<b>Total of Project</b>	193748	0	0	0	0	0
		<b>Total of Program</b>	193748	0	0	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

**Chapter : 8148 Jordan Nuclear Regulatory Commission**

(In JDs)

**Program : 8802 Radiation and Nuclear Control**

Project : 002 Inspection and control

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>502</b>	Wages						
	<b>001</b>	Wages	18322	0	0	0	0	0
		<b>Total of Item</b>	18322	0	0	0	0	0
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>517</b>	Social Security						
	<b>001</b>	Social Security	4753	0	0	0	0	0
		<b>Total of Item</b>	4753	0	0	0	0	0
		<b>Total of Project</b>	23075	0	0	0	0	0

Project : 004 Border monitoring gate

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>999</b>	n.e.c	9636	0	0	0	0	0
		<b>Total of Item</b>	9636	0	0	0	0	0
		<b>Total of Project</b>	9636	0	0	0	0	0

Project : 006 Establishing laboratory for samples testing

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>999</b>	n.e.c	2651	0	0	0	0	0
		<b>Total of Item</b>	2651	0	0	0	0	0
		<b>Total of Project</b>	2651	0	0	0	0	0

Project : 007 Research reactor licensing

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>009</b>	Fees	494623	0	0	0	0	0
		<b>Total of Item</b>	494623	0	0	0	0	0
		<b>Total of Project</b>	494623	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

**Chapter : 8148 Jordan Nuclear Regulatory Commission**

(In JDs)

**Program : 8802 Radiation and Nuclear Control**

Project : 008 Establishing physical and chemical laboratories

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Buildings and Constructions</b>						
	<b>508</b>	Works and Constructions						
	<b>014</b>	Miscellaneous buildings extensions	27780	0	0	0	0	0
		<b>Total of Item</b>	27780	0	0	0	0	0
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>999</b>	n.e.c	944	0	0	0	0	0
		<b>Total of Item</b>	944	0	0	0	0	0
		<b>Total of Project</b>	28724	0	0	0	0	0
		<b>Total of Program</b>	558709	0	0	0	0	0
		<b>Total of Chapter</b>	752457	0	0	0	0	0