

## Chapter : 8127 Jordan Radio and Television Corporation

**Vision :** To provide meaningful national information devoted to freedom of expression and opinion within an atmosphere based on independent and responsible freedom and expressions of all classes and sectors of the nation and reflect its will and aspirations in addition to practicing the media in a manner of professionalism, excellence and responsibility

**Mission :** To promote the Jordanian values represented in tolerance, moderation, pluralism, to preserve the Jordanian identity through highlighting the popular legacy and the necessity to give the local dimensions broader prospects and more attention through increased follow-up of the local news and events

**Legal Framework:** Jordan Radio and Television Corporation Law No. (43) for the year 1985 and Corporation Organization and Administration Bylaw No. (38) for the year 1985

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value				2014	2015	2016
			1 - To cover all the Kingdom's areas with television and radio broadcast and cover the national events and everything that concerns the citizen							
1	Percentage of media specialists to total staff	2008	%20	%31	%32	%32	%33	%35	%35	
2	Corporation's annual self-revenues (in thousand JDs)	2007	6320	3377	6000	4970	4000	4500	5000	
3	Growth rate of the Corporation's self-revenues annually	2007	%54	-%21.3	%77.7	%47.2	-%19.5	%12.5	%11.1	
4	Percentage of the Corporation's self-revenues coverage of the total current and capital expenditures	2007	%30.9	%11.6	%16.8	%14.4	%11.6	%13.5	%15	
2 - To spread Jordan's message all over the world and enhance dialogue and stress respect for the opinion and the other opinion										
1	Percentage of satisfaction of Jordan T.V. audience	2008	%65	%77	%77	%77	%80	%80	%80	
2	Percentage of satisfaction of the Jordan Radio listeners	2008	%78	%88	%88	%88	%95	%95	%95	
3	Number of T.V. broadcast hours (news programs and political and economic dialogues) annually	2008	1800	1875	1920	1920	1940	1940	1940	
4	Number of T.V. broadcast hours (religious, social, cultural and educational programs) annually	2008	730	760	780	780	780	790	790	
5	Number of radio broadcast hours (news programs and political and economic dialogues) annually	2008	650	800	890	880	890	890	890	
6	Number of radio broadcast hours (religious, social, cultural and educational programs) annually	2008	750	790	800	800	800	810	820	

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2016
				8421	Administration and Support Services	1	Percentage of qualified employees to total number of employees	2008	%75	%79	%82
8422	T.V	1	Percentage of Jordanian citizen's viewing of Jordanian Television compared to other stations	2008	%60	%75	%80	%80	%80	%80	%80
		2	Number of programs (political and economic dialogues), annually	2008	15	16	17	17	17	17	17
		3	Number of religious, cultural and social awareness programs, annually	2008	12	13	14	14	14	15	15
		4	Number of child education programs, annually	2008	5	5	6	5	6	6	6
		5	Number of entertainment programs (series, plays, Arab and foreign films, etc...) annually	2008	33	35	37	36	37	37	37

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2015
8422	T.V	6	Number of annual T.V broadcast hours (sports programs), annually	2008	1050	8544	8592	8592	8592	8592	8592
		7	Number of broadcast hours in foreign languages, daily	2008	17	10	10	10	10	10	10
8423	Radio	1	Percentage of Jordanian citizen's listening to the Radio compared to other radio stations	2008	%70	%88	%90	%90	%90	%95	%95
		2	Number of religious, cultural and social awareness programs, annually	2008	7	8	10	9	10	10	10
		3	Number of major series, annually	2008	12	12	12	12	12	12	12
		4	Number of radio broadcast hours (sports programs), annually	2008	480	520	550	540	550	550	550

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8421	Administration and Support Services	Current	3106021	3805900	3561600	3672000	3741000	3791000
		Capital	0	0	0	0	0	0
		Capital	0	0	0	0	0	0
		Total	3106021	3805900	3561600	3672000	3741000	3791000
8422	T.V	Current	10679473	13638600	13274200	13904000	14099000	14224000
		Capital	9670538	11688000	11688000	10728000	9788000	9538000
		Total	20350011	25326600	24962200	24632000	23887000	23762000
8423	Radio	Current	4441366	5330500	4909200	5192000	5258000	5422000
		Capital	1259170	1322000	1052000	1015000	505000	455000
		Total	5700536	6652500	5961200	6207000	5763000	5877000
		Total of Current	18226860	22775000	21745000	22768000	23098000	23437000
		Total of Capital	10929708	13010000	12740000	11743000	10293000	9993000
		Total of Chapter	29156568	35785000	34485000	34511000	33391000	33430000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8422	001	T.V Program Administration Project	2119655	3485000	3485000	2312000	2072000	2072000
	002	Sustaining and modernizing the T.V. studios	1129594	1237000	1237000	1893000	1783000	1309000
	003	Maintaining and modernizing TV transmission and booster stations	56723	850000	850000	640000	800000	1224000
	004	External Transmission Vehicles	635601	450000	450000	1050000	150000	150000
	005	Satellite channel broadcasting to Europe, America and Australia	1050800	900000	900000	900000	900000	900000
	006	Broadcasting the satellite channel on the Arabsat	412675	400000	400000	400000	400000	400000
	007	Broadcasting the satellite channel on the Nilesat	336301	500000	500000	500000	500000	500000
	008	Shifting from analog transmission to ground digital transmission	3929189	2100000	2100000	1200000	1500000	1500000
	009	Land channel transmission	0	1766000	1766000	833000	883000	883000
	011	Solar Energy Use Project	0	0	0	1000000	800000	600000
		Total of Program	9670538	11688000	11688000	10728000	9788000	9538000
8423	001	Radio Program Administration Project	979347	742000	472000	85000	85000	85000
	002	Maintaining and modernizing radio's studios	70967	470000	470000	870000	360000	310000
	003	Transmission stations and radio external transmission vehicles	208856	110000	110000	60000	60000	60000
		Total of Program	1259170	1322000	1052000	1015000	505000	455000
		Total	10929708	13010000	12740000	11743000	10293000	9993000

## Budget Summary of Jordan Radio and Television Corporation

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>Revenues</b>						
1331	Government Support (Current)	14850000	16775000	16775000	18768000	18437000
1332	Government Support (Capital)	10930000	13010000	12740000	11743000	9993000
142	Revenues of Selling Goods and Services	3376568	6000000	4970000	4000000	5000000
<b>Total Revenues</b>		29156568	35785000	34485000	34511000	33391000
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	10863336	12135000	11630000	12033000	12397000
212	Social Security Contributions	932122	1065000	1040000	1110000	1180000
221	Use of Goods and Services	5949633	9249750	8750000	9325000	9250000
271	Pension and Compensations	81562	61000	60750	61000	65000
282	Other Miscellaneous Expenditures	400207	264250	264250	239000	235000
<b>Total Current Expenditures</b>		18226860	22775000	21745000	22768000	23098000
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	0	0	0	0	0
202002	Capital - Government Subsidy	10929708	13010000	12740000	11743000	9993000
<b>Total Capital Expenditures</b>		10929708	13010000	12740000	11743000	9993000
<b>Total Expenditures</b>		29156568	35785000	34485000	34511000	33391000
<b>Deficit \ Surplus before Financing</b>		0	0	0	0	0
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	0	0	0	0	0
5113002	Repayment of Previous Deficits	0	0	0	0	0
5114002	Transferring unspent government support to the Treasury	86948	0	0	0	0
5119999	Others	0	0	0	0	0
<b>Total Uses</b>		86948	0	0	0	0
<b>B - Sources</b>						
4113001	Budget Surplus before financing	0	0	0	0	0
4119004	Usage of reserves for obligations repayment	86948	0	0	0	0
4119005	Additional Financing from the Treasury	0	0	0	0	0
<b>Total Sources</b>		86948	0	0	0	0
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0

# Revenues

## Chapter 8127 Jordan Radio and Television Corporation

(In JDs )

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1331		<b>Government Support (Current)</b>						
	022	<b>The Prime Ministry</b>						
	000	The Prime Ministry	14850000	16775000	16775000	18768000	18598000	18437000
		<b>Total of Item</b>	14850000	16775000	16775000	18768000	18598000	18437000
		<b>Total</b>	14850000	16775000	16775000	18768000	18598000	18437000
1332		<b>Government Support (Capital)</b>						
	022	<b>The Prime Ministry</b>						
	000	The Prime Ministry	10930000	13010000	12740000	11743000	10293000	9993000
		<b>Total of Item</b>	10930000	13010000	12740000	11743000	10293000	9993000
		<b>Total</b>	10930000	13010000	12740000	11743000	10293000	9993000
1421		<b>Sales of Market Governmental Units</b>						
	022	<b>Current Revenues for Jordan Radio and Television Corporation</b>						
	001	Current revenues	3376568	6000000	4970000	4000000	4500000	5000000
		<b>Total of Item</b>	3376568	6000000	4970000	4000000	4500000	5000000
		<b>Total</b>	3376568	6000000	4970000	4000000	4500000	5000000
		<b>Total Revenues</b>	29156568	35785000	34485000	34511000	33391000	33430000

# Overall Summary of Current Expenditures for the Years 2014 - 2018

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>101</b>	Classified Employees	442815	481000	460000	472000	487000	498000
	<b>102</b>	Unclassified Employees	3076605	3411200	3305000	3440000	3566000	3657000
	<b>103</b>	Comprehensive Contract Employees	456955	530000	410000	420000	428000	435000
	<b>105</b>	Personal Cost of Living Allowance	2038263	2439000	2330000	2310000	2354000	2445000
	<b>106</b>	Family Cost of Living Allowance	232305	253100	250000	260000	267000	274000
	<b>110</b>	Overtime Allowance	0	0	0	20000	20000	20000
	<b>111</b>	Additional Allowance	3161699	3538700	3410000	3499000	3613000	3691000
	<b>112</b>	Other Allowances	1172829	1061000	1050000	1157000	1177000	1186000
	<b>113</b>	Transportation Allowance	211329	243000	243000	272000	279000	288000
	<b>114</b>	Transport Allowance	59386	77000	77000	73000	75000	78000
	<b>115</b>	Field Visit Allowance	0	45000	45000	45000	45000	45000
	<b>116</b>	Employees' Bonuses	11150	50000	44000	40000	40000	40000
	<b>120</b>	Contract Employees	0	6000	6000	25000	46000	50000
		<b>Total</b>	<b>10863336</b>	<b>12135000</b>	<b>11630000</b>	<b>12033000</b>	<b>12397000</b>	<b>12707000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	932122	1065000	1040000	1110000	1151000	1180000
		<b>Total</b>	<b>932122</b>	<b>1065000</b>	<b>1040000</b>	<b>1110000</b>	<b>1151000</b>	<b>1180000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	10000	31000	31000	31000	31000	31000
	<b>202</b>	Telecommunications Services	228278	293000	293000	293000	305000	305000
	<b>203</b>	Water	89878	84000	84000	84000	86000	86000
	<b>204</b>	Electricity	831603	1860000	1536650	2025000	1900000	1800000
	<b>205</b>	Fuels	295521	441000	264600	277000	290000	305000
	<b>206</b>	Maintenance of Machines, furniture and accessories	33043	44000	44000	44000	46000	46000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	38673	68000	68000	68000	71000	71000
	<b>208</b>	Repair and maintenance of buildings and accessories	43294	45000	45000	45000	48000	48000
	<b>209</b>	Office Supplies, publications and various stationery	44032	49000	49000	49000	51000	51000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	61077	55000	55000	55000	57000	57000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	157887	169000	169000	169000	171000	171000
	<b>212</b>	Insurance	104313	115000	115000	115000	115000	115000
	<b>213</b>	Official Travel Missions	184635	204000	204000	204000	206000	206000
	<b>214</b>	Goods and services expenses	3827399	5791750	5791750	5866000	5873000	5958000
		<b>Total</b>	<b>5949633</b>	<b>9249750</b>	<b>8750000</b>	<b>9325000</b>	<b>9250000</b>	<b>9250000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	81562	61000	60750	61000	65000	65000
		<b>Total</b>	<b>81562</b>	<b>61000</b>	<b>60750</b>	<b>61000</b>	<b>65000</b>	<b>65000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	397722	261250	261250	222000	222000	222000
	<b>303</b>	Scientific scholarships and training courses	1885	2000	2000	2000	4000	4000
	<b>305</b>	Non-Employees' Bonuses	600	1000	1000	15000	9000	9000
		<b>Total</b>	<b>400207</b>	<b>264250</b>	<b>264250</b>	<b>239000</b>	<b>235000</b>	<b>235000</b>
		<b>Total of Chapter</b>	<b>18226860</b>	<b>22775000</b>	<b>21745000</b>	<b>22768000</b>	<b>23098000</b>	<b>23437000</b>

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8421 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	101420	118000	110000	113000	117000	117000
	102	Unclassified Employees	728255	804000	780000	820000	844000	864000
	103	Comprehensive Contract Employees	456955	530000	410000	420000	428000	435000
	105	Personal Cost of Living Allowance	520710	685000	640000	625000	630000	635000
	106	Family Cost of Living Allowance	65490	69900	69000	75000	77000	78000
	110	Overtime Allowance	0	0	0	5000	5000	5000
	111	Additional Allowance	390450	465000	445000	459000	473000	480000
	112	Other Allowances	335205	336000	332000	318000	318000	318000
	113	Transportation Allowance	32767	36000	36000	48000	49000	50000
	114	Transport Allowance	19335	29000	29000	26000	27000	28000
	115	Field Visit Allowance	0	15000	15000	15000	15000	15000
	116	Employees' Bonuses	2050	5000	5000	20000	20000	20000
	120	Contract Employees	0	6000	6000	5000	15000	15000
<b>Total</b>			<b>2652637</b>	<b>3098900</b>	<b>2877000</b>	<b>2949000</b>	<b>3018000</b>	<b>3060000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	212171	250000	240000	255000	269000	277000
<b>Total</b>			<b>212171</b>	<b>250000</b>	<b>240000</b>	<b>255000</b>	<b>269000</b>	<b>277000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	10000	31000	31000	31000	31000	31000
	202	Telecommunications Services	20664	31000	31000	31000	31000	31000
	203	Water	28979	11000	11000	11000	11000	11000
	204	Electricity	90862	260000	260000	270000	250000	250000
	205	Fuels	25916	31000	18600	27000	27000	27000
	000	Fuels	25916	0	0	0	0	0
	002	Saloon vehicles	0	31000	18600	27000	27000	27000
	206	Maintenance of Machines, furniture and accessories	4920	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	6640	11000	11000	11000	12000	12000
	209	Office Supplies, publications and various stationery	4412	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	14997	13000	13000	13000	14000	14000
	213	Official Travel Missions	22863	33000	33000	33000	34000	34000
	214	Goods and services expenses	0	11000	11000	11000	12000	12000
	000	Goods and services expenses	0	11000	11000	11000	12000	12000
<b>Total</b>			<b>230253</b>	<b>444000</b>	<b>431600</b>	<b>450000</b>	<b>434000</b>	<b>434000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	9920	12000	12000	12000	15000	15000
<b>Total</b>			<b>9920</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>15000</b>	<b>15000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1040	1000	1000	1000	2000	2000
	305	Non-Employees' Bonuses	0	0	0	5000	3000	3000
<b>Total</b>			<b>1040</b>	<b>1000</b>	<b>1000</b>	<b>6000</b>	<b>5000</b>	<b>5000</b>
<b>Total of Program</b>			<b>3106021</b>	<b>3805900</b>	<b>3561600</b>	<b>3672000</b>	<b>3741000</b>	<b>3791000</b>

**Current Expenditures According to Program for the Years 2014 - 2018**

**Chapter : 8127 Jordan Radio and Television Corporation**

**( In JDs )**

<b>Program 8422 T.V</b>								
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2014</b>	<b>Estimated 2015</b>	<b>Re-estimated 2015</b>	<b>Estimated 2016</b>	<b>Indicative 2017</b>	<b>Indicative 2018</b>
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>101</b>	<b>Classified Employees</b>	<b>223396</b>	<b>233000</b>	<b>230000</b>	<b>233000</b>	<b>240000</b>	<b>247000</b>
	<b>102</b>	<b>Unclassified Employees</b>	<b>1582619</b>	<b>1717200</b>	<b>1695000</b>	<b>1770000</b>	<b>1858000</b>	<b>1880000</b>
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	<b>1040923</b>	<b>1169000</b>	<b>1150000</b>	<b>1165000</b>	<b>1194000</b>	<b>1230000</b>
	<b>106</b>	<b>Family Cost of Living Allowance</b>	<b>112718</b>	<b>121700</b>	<b>121000</b>	<b>125000</b>	<b>128000</b>	<b>132000</b>
	<b>110</b>	<b>Overtime Allowance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>111</b>	<b>Additional Allowance</b>	<b>1797311</b>	<b>1996700</b>	<b>1940000</b>	<b>2020000</b>	<b>2090000</b>	<b>2131000</b>
	<b>112</b>	<b>Other Allowances</b>	<b>565956</b>	<b>453000</b>	<b>453000</b>	<b>565000</b>	<b>570000</b>	<b>570000</b>
	<b>113</b>	<b>Transportation Allowance</b>	<b>119215</b>	<b>136000</b>	<b>136000</b>	<b>144000</b>	<b>145000</b>	<b>148000</b>
	<b>114</b>	<b>Transport Allowance</b>	<b>29129</b>	<b>34000</b>	<b>34000</b>	<b>35000</b>	<b>35000</b>	<b>36000</b>
	<b>115</b>	<b>Field Visit Allowance</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
	<b>116</b>	<b>Employees' Bonuses</b>	<b>5500</b>	<b>40000</b>	<b>34000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
	<b>120</b>	<b>Contract Employees</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>26000</b>	<b>30000</b>
		<b>Total</b>	<b>5476767</b>	<b>5915600</b>	<b>5808000</b>	<b>6107000</b>	<b>6321000</b>	<b>6439000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	<b>Social Security</b>	<b>483371</b>	<b>535000</b>	<b>535000</b>	<b>578000</b>	<b>596000</b>	<b>608000</b>
		<b>Total</b>	<b>483371</b>	<b>535000</b>	<b>535000</b>	<b>578000</b>	<b>596000</b>	<b>608000</b>

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8422 T.V								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	174758	220000	220000	220000	230000	230000
	203	Water	23783	37000	37000	37000	38000	38000
	204	Electricity	340060	800000	652800	900000	850000	750000
	205	<b>Fuels</b>	164271	274000	164400	160000	168000	178000
	000	Fuels	164271	0	0	0	0	0
	001	Heating	0	144000	142400	140000	145000	153000
	002	Saloon vehicles	0	130000	22000	20000	23000	25000
	206	Maintenance of Machines, furniture and accessories	19145	25000	25000	25000	26000	26000
	207	Maintenance of vehicles, equipment and accessories	33189	42000	42000	42000	44000	44000
	208	Repair and maintenance of buildings and accessories	25032	21000	21000	21000	22000	22000
	209	Office Supplies, publications and various stationery	32693	30000	30000	30000	31000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	54236	45000	45000	45000	46000	46000
	211	Cleaning services and supplies including cleaning contracts	77940	78000	78000	78000	79000	79000
	212	Insurance	104313	110000	110000	110000	110000	110000
	213	Official Travel Missions	141792	150000	150000	150000	150000	150000
	214	<b>Goods and services expenses</b>	3106501	5092000	5092000	5165000	5156000	5241000
	001	Events and hospitality	49846	50000	50000	50000	50000	50000
	029	Expenditures for Arab and local TV programs	1032340	2000000	2000000	2100000	2100000	2100000
	030	Foreign TV programs expenditures	69009	76000	76000	79000	70000	75000
	031	Shipment charges	23483	25000	25000	25000	25000	25000
	070	Producing and purchasing programs	1017646	500000	500000	500000	500000	550000
	071	Sport programs and news exchange	775149	2000000	2000000	2070000	2070000	2100000
	072	Charges for delivering ground broadcasting	0	200000	200000	100000	100000	100000
	076	Frequencies subscriptions	955	50000	50000	50000	50000	50000
	077	Programs and news broadcasting charges	0	45000	45000	45000	45000	45000
	078	Subscriptions rights	0	16000	16000	16000	16000	16000
	999	n.e.c	138073	130000	130000	130000	130000	130000
<b>Total</b>			<b>4297713</b>	<b>6924000</b>	<b>6667200</b>	<b>6983000</b>	<b>6950000</b>	<b>6945000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	50514	30000	30000	30000	30000	30000
<b>Total</b>			<b>50514</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	369663	232000	232000	200000	200000	200000
	303	Scientific scholarships and training courses	845	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	600	1000	1000	5000	1000	1000
<b>Total</b>			<b>371108</b>	<b>234000</b>	<b>234000</b>	<b>206000</b>	<b>202000</b>	<b>202000</b>
<b>Total of Program</b>			<b>10679473</b>	<b>13638600</b>	<b>13274200</b>	<b>13904000</b>	<b>14099000</b>	<b>14224000</b>



## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8127 Jordan Radio and Television Corporation

( In JDs )

Program 8423 Radio								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	117999	130000	120000	126000	130000	134000
	102	Unclassified Employees	765731	890000	830000	850000	864000	913000
	105	Personal Cost of Living Allowance	476630	585000	540000	520000	530000	580000
	106	Family Cost of Living Allowance	54097	61500	60000	60000	62000	64000
	110	Overtime Allowance	0	0	0	5000	5000	5000
	111	Additional Allowance	973938	1077000	1025000	1020000	1050000	1080000
	112	Other Allowances	271668	272000	265000	274000	289000	298000
	113	Transportation Allowance	59347	71000	71000	80000	85000	90000
	114	Transport Allowance	10922	14000	14000	12000	13000	14000
	115	Field Visit Allowance	0	15000	15000	15000	15000	15000
	116	Employees' Bonuses	3600	5000	5000	10000	10000	10000
	120	Contract Employees	0	0	0	5000	5000	5000
		<b>Total</b>	<b>2733932</b>	<b>3120500</b>	<b>2945000</b>	<b>2977000</b>	<b>3058000</b>	<b>3208000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	236580	280000	265000	277000	286000	295000
		<b>Total</b>	<b>236580</b>	<b>280000</b>	<b>265000</b>	<b>277000</b>	<b>286000</b>	<b>295000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	32856	42000	42000	42000	44000	44000
	203	Water	37116	36000	36000	36000	37000	37000
	204	Electricity	400681	800000	623850	855000	800000	800000
	205	Fuels	105334	136000	81600	90000	95000	100000
	000	Fuels	105334	0	0	0	0	0
	002	Saloon vehicles	0	136000	81600	90000	95000	100000
	206	Maintenance of Machines, furniture and accessories	8978	13000	13000	13000	14000	14000
	207	Maintenance of vehicles, equipment and accessories	5484	26000	26000	26000	27000	27000
	208	Repair and maintenance of buildings and accessories	11622	13000	13000	13000	14000	14000
	209	Office Supplies, publications and various stationery	6927	13000	13000	13000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6841	10000	10000	10000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	64950	78000	78000	78000	78000	78000
	212	Insurance	0	5000	5000	5000	5000	5000
	213	Official Travel Missions	19980	21000	21000	21000	22000	22000
	214	Goods and services expenses	720898	688750	688750	690000	705000	705000
	029	Expenditures for Arab and local TV programs	621244	555000	555000	555000	560000	560000
	030	Foreign TV programs expenditures	65797	69000	69000	70000	70000	70000
	031	Shipment charges	0	5000	5000	5000	5000	5000
	076	Frequencies subscriptions	12088	20000	20000	20000	20000	20000
	999	n.e.c	21769	39750	39750	40000	50000	50000
		<b>Total</b>	<b>1421667</b>	<b>1881750</b>	<b>1651200</b>	<b>1892000</b>	<b>1866000</b>	<b>1871000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	21128	19000	18750	19000	20000	20000
		<b>Total</b>	<b>21128</b>	<b>19000</b>	<b>18750</b>	<b>19000</b>	<b>20000</b>	<b>20000</b>

**Current Expenditures According to Program for the Years 2014 - 2018**

**Chapter : 8127 Jordan Radio and Television Corporation**

**( In JDs )**

<b>Program 8423 Radio</b>								
<b>Group</b>	<b>Item</b>	<b>Description</b>	<b>Actual 2014</b>	<b>Estimated 2015</b>	<b>Re-estimated 2015</b>	<b>Estimated 2016</b>	<b>Indicative 2017</b>	<b>Indicative 2018</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	28059	29250	29250	22000	22000	22000
	303	Scientific scholarships and training courses	0	0	0	0	1000	1000
	305	Non-Employees' Bonuses	0	0	0	5000	5000	5000
		<b>Total</b>	<b>28059</b>	<b>29250</b>	<b>29250</b>	<b>27000</b>	<b>28000</b>	<b>28000</b>
		<b>Total of Program</b>	<b>4441366</b>	<b>5330500</b>	<b>4909200</b>	<b>5192000</b>	<b>5258000</b>	<b>5422000</b>
		<b>Total of Chapter</b>	<b>18226860</b>	<b>22775000</b>	<b>21745000</b>	<b>22768000</b>	<b>23098000</b>	<b>23437000</b>

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>502</b>	<b>Wages</b>	889951	600000	390000	50000	50000	50000
		<b>Total</b>	889951	600000	390000	50000	50000	50000
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>517</b>	<b>Social Security</b>	67917	92000	32000	5000	5000	5000
		<b>Total</b>	67917	92000	32000	5000	5000	5000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	54190	80000	80000	60000	60000	60000
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	3500133	6487000	6487000	4185000	4235000	4235000
		<b>Total</b>	3554323	6567000	6567000	4245000	4295000	4295000
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Fixed Assets</b>						
	<b>508</b>	<b>Works and Constructions</b>	0	510000	510000	100000	10000	10000
		<b>Total</b>	0	510000	510000	100000	10000	10000
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	5471223	4351000	4351000	6263000	5343000	5043000
	<b>506</b>	<b>Vehicles and Equipment</b>	457727	300000	300000	500000	0	0
		<b>Total</b>	5928950	4651000	4651000	6763000	5343000	5043000
<b>3113</b>		<b>Fixed Assets</b>						
	<b>511</b>	<b>Equipping and furnishing</b>	33936	50000	50000	30000	30000	30000
		<b>Total</b>	33936	50000	50000	30000	30000	30000
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	<b>Materials and supplies</b>	454631	540000	540000	550000	560000	560000
		<b>Total</b>	454631	540000	540000	550000	560000	560000
		<b>Total of Chapter</b>	10929708	13010000	12740000	11743000	10293000	9993000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

**Program : 8422 T.V**

Project : 001 T.V Program Administration Project

### Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>009</b>	Fees	257465	28000	28000	10000	10000	10000
	<b>065</b>	Various activities	1437500	865000	865000	10000	10000	10000
	<b>124</b>	Jordanian tournament broadcast rights	0	0	0	1500000	1500000	1500000
	<b>999</b>	n.e.c	0	2002000	2002000	2000	2000	2000
		<b>Total of Item</b>	<b>1694965</b>	<b>2895000</b>	<b>2895000</b>	<b>1522000</b>	<b>1522000</b>	<b>1522000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	12628	100000	100000	50000	50000	50000
	<b>006</b>	Public safety devices and equipment	2199	10000	10000	10000	10000	10000
	<b>023</b>	Various electrical devices and equipment	946	10000	10000	270000	20000	20000
		<b>Total of Item</b>	<b>15773</b>	<b>120000</b>	<b>120000</b>	<b>330000</b>	<b>80000</b>	<b>80000</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	<b>511</b>	Equipping and furnishing						
	<b>006</b>	Furnishing and equipping the buildings and facilities	24123	40000	40000	20000	20000	20000
		<b>Total of Item</b>	<b>24123</b>	<b>40000</b>	<b>40000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	Materials and supplies						
	<b>019</b>	Spare parts supplies	94902	90000	90000	100000	100000	100000
	<b>023</b>	Decorations	289892	340000	340000	340000	350000	350000
		<b>Total of Item</b>	<b>384794</b>	<b>430000</b>	<b>430000</b>	<b>440000</b>	<b>450000</b>	<b>450000</b>
		<b>Total of Project</b>	<b>2119655</b>	<b>3485000</b>	<b>3485000</b>	<b>2312000</b>	<b>2072000</b>	<b>2072000</b>

Project : 002 Sustaining and modernizing the T.V. studios

### Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Miscellaneous buildings and facilities maintenance	6602	20000	20000	20000	20000	20000
		<b>Total of Item</b>	<b>6602</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>006</b>	Public safety devices and equipment	200	12000	12000	13000	13000	14000
	<b>012</b>	Air Conditioners	12148	20000	20000	20000	30000	25000
	<b>023</b>	Various electrical devices and equipment	92430	150000	150000	650000	700000	750000
	<b>026</b>	Studio equipment	988700	835000	835000	1000000	720000	200000
	<b>031</b>	Electronic panels	5990	100000	100000	20000	100000	100000
	<b>036</b>	Cameras	23524	100000	100000	20000	200000	200000
	<b>999</b>	n.e.c	0	0	0	150000	0	0
		<b>Total of Item</b>	<b>1122992</b>	<b>1217000</b>	<b>1217000</b>	<b>1873000</b>	<b>1763000</b>	<b>1289000</b>
		<b>Total of Project</b>	<b>1129594</b>	<b>1237000</b>	<b>1237000</b>	<b>1893000</b>	<b>1783000</b>	<b>1309000</b>

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

**Program : 8422 T.V**

Project : 003 Maintaining and modernizing TV transmission and booster stations

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Miscellaneous buildings and facilities maintenance	6714	10000	10000	10000	10000	10000
		<b>Total of Item</b>	6714	10000	10000	10000	10000	10000
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>014</b>	Archiving and documentation	0	10000	10000	10000	10000	10000
		<b>Total of Item</b>	0	10000	10000	10000	10000	10000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Buildings and Constructions</b>						
	<b>508</b>	Works and Constructions						
	<b>013</b>	Miscellaneous buildings construction	0	510000	510000	100000	10000	10000
		<b>Total of Item</b>	0	510000	510000	100000	10000	10000
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>006</b>	Public safety devices and equipment	0	10000	10000	10000	10000	10000
	<b>012</b>	Air Conditioners	3596	10000	10000	10000	10000	10000
	<b>020</b>	Engineering fittings	46413	300000	300000	500000	750000	1174000
		<b>Total of Item</b>	50009	320000	320000	520000	770000	1194000
		<b>Total of Project</b>	56723	850000	850000	640000	800000	1224000

Project : 004 External Transmission Vehicles

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>020</b>	Engineering fittings	135005	100000	100000	500000	100000	100000
		<b>Total of Item</b>	135005	100000	100000	500000	100000	100000
	<b>506</b>	Vehicles and Equipment						
	<b>014</b>	Heavy equipment	457727	0	0	0	0	0
	<b>027</b>	T.V transport truck	0	300000	300000	500000	0	0
		<b>Total of Item</b>	457727	300000	300000	500000	0	0
<b>3122</b>		<b>Inventories</b>						
	<b>503</b>	Materials and supplies						
	<b>019</b>	Spare parts supplies	42869	50000	50000	50000	50000	50000
		<b>Total of Item</b>	42869	50000	50000	50000	50000	50000
		<b>Total of Project</b>	635601	450000	450000	1050000	150000	150000

Project : 005 Satellite channel broadcasting to Europe, America and Australia

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>064</b>	Capacity and broadcasting charges of the satellite channel	1050800	900000	900000	900000	900000	900000
		<b>Total of Item</b>	1050800	900000	900000	900000	900000	900000
		<b>Total of Project</b>	1050800	900000	900000	900000	900000	900000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

**Program : 8422 T.V**

Project : 006 Broadcasting the satellite channel on the Arabsat

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	412675	400000	400000	400000	400000	400000
		<b>Total of Item</b>	412675	400000	400000	400000	400000	400000
		<b>Total of Project</b>	412675	400000	400000	400000	400000	400000

Project : 007 Broadcasting the satellite channel on the Nilesat

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	064	Capacity and broadcasting charges of the satellite channel	336301	500000	500000	500000	500000	500000
		<b>Total of Item</b>	336301	500000	500000	500000	500000	500000
		<b>Total of Project</b>	336301	500000	500000	500000	500000	500000

Project : 008 Shifting from analog transmission to ground digital transmission

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	3885134	700000	700000	400000	500000	500000
	023	Various electrical devices and equipment	44055	700000	700000	400000	500000	500000
	033	Satellite Transceivers	0	700000	700000	400000	500000	500000
		<b>Total of Item</b>	3929189	2100000	2100000	1200000	1500000	1500000
		<b>Total of Project</b>	3929189	2100000	2100000	1200000	1500000	1500000

Project : 009 Land channel transmission

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	113	Charges of land broadcasting frequencies	0	1766000	1766000	833000	883000	883000
		<b>Total of Item</b>	0	1766000	1766000	833000	883000	883000
		<b>Total of Project</b>	0	1766000	1766000	833000	883000	883000

Project : 011 Solar Energy Use Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	1000000	800000	600000
		<b>Total of Item</b>	0	0	0	1000000	800000	600000
		<b>Total of Project</b>	0	0	0	1000000	800000	600000
		<b>Total of Program</b>	9670538	11688000	11688000	10728000	9788000	9538000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

## Chapter : 8127 Jordan Radio and Television Corporation

(In JDs)

Program : 8423 Radio								
Project : 001 Radio Program Administration Project								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	502	Wages						
	001	Wages	889951	600000	390000	50000	50000	50000
		<b>Total of Item</b>	889951	600000	390000	50000	50000	50000
2121		<b>Social Security Contributions</b>						
	517	Social Security						
	001	Social Security	67917	92000	32000	5000	5000	5000
		<b>Total of Item</b>	67917	92000	32000	5000	5000	5000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	11666	40000	40000	20000	20000	20000
		<b>Total of Item</b>	11666	40000	40000	20000	20000	20000
31		<b>Non-financial Assets</b>						
3113		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	9813	10000	10000	10000	10000	10000
		<b>Total of Item</b>	9813	10000	10000	10000	10000	10000
		<b>Total of Project</b>	979347	742000	472000	85000	85000	85000
Project : 002 Maintaining and modernizing radio's studios								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	5392	16000	16000	20000	20000	20000
		<b>Total of Item</b>	5392	16000	16000	20000	20000	20000
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	6550	10000	10000	10000	10000	10000
	023	Various electrical devices and equipment	1120	10000	10000	210000	10000	10000
	026	Studio equipment	0	124000	124000	150000	60000	100000
	033	Satellite Transceivers	0	50000	50000	400000	50000	50000
	037	Radio furnishings	1103	150000	150000	10000	100000	10000
	060	Control devices	29834	50000	50000	10000	50000	50000
		<b>Total of Item</b>	38607	394000	394000	790000	280000	230000
3122		<b>Inventories</b>						
	503	Materials and supplies						
	019	Spare parts supplies	26968	60000	60000	60000	60000	60000
		<b>Total of Item</b>	26968	60000	60000	60000	60000	60000
		<b>Total of Project</b>	70967	470000	470000	870000	360000	310000

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

**Chapter : 8127 Jordan Radio and Television Corporation**

**(In JDs)**

**Program : 8423 Radio**

Project : 003 Transmission stations and radio external transmission vehicles

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>013</b>	Maintenance and modernization of stations	29208	10000	10000	10000	10000	10000
		<b>Total of Item</b>	29208	10000	10000	10000	10000	10000
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>037</b>	Radio furnishings	179648	100000	100000	50000	50000	50000
		<b>Total of Item</b>	179648	100000	100000	50000	50000	50000
		<b>Total of Project</b>	208856	110000	110000	60000	60000	60000
		<b>Total of Program</b>	1259170	1322000	1052000	1015000	505000	455000
		<b>Total of Chapter</b>	10929708	13010000	12740000	11743000	10293000	9993000