

Chapter : 8124 Jordan Standards and Metrology Organization

Vision : A distinguished and pioneer institution at the national, regional, and international levels in the fields of quality infrastructure

Mission : Practicing the initiative and effective role in protecting customer health, safety and rights as well as protecting the environment, enhancing confidence in the market services and products through building and implementing standards that are compatible with the best international practices in the fields of quality infrastructure of metrology, standards, conformity assessment, market surveillance and accreditation in cooperation with the partners and through providing a supportive environment

Legal Framework: Standards and Metrology Law No. (22) for the year 2000

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value				2014	2015	2016
1 - To increase the effectiveness of the Organization's resources management to achieve sustainability and development of its activities	1	Percentage of actual revenues increase realized during the year	2012	20%	26%	2%	1.5%	%2	%2	2%
	3	Percentage of deviation between actual expenditures and estimated expenditures	2012	%10	5%	%10	13%	%10	%10	10%
2 - To provide high quality products and services to enhance trust in the national products and services	1	Percentage of service recipients' satisfaction	2012	%88.8	89.8%	%90	90%	%91	%91.5	92%
	2	Number of accredited testing and calibration laboratories and medical laboratories	2012	47	48	51	51	55	57	59
	3	Number of products that acquired Jordanian quality mark	2012	85	90	90	103	105	110	115
3 - To ensure compliance of products in markets with the technical rules and mandatory requirements for protecting the safety and health of consumers and their rights	1	Percentage of implementation of the market survey plan	2012	67%	82%	%92	100%	%95	%97	98%
	2	Number of cases of destroying goods as a result of following up the complaints to number of complaints received and closed	2012	%31	35%	40%	44%	40%	40%	40%
	3	Percentage of legal measurement tools in violation to total verified tools	2012	%4	2.8%	%5	3.5%	4%	3.5%	3%
	4	Number of violating inspection samples to number of tested inspection samples	2014	19%	19%	20%	0	15%	13%	10%
4 - To contribute to protecting the environment through setting up standards and technical rules related to the environment	1	Number of environment specifications or technical bases related to environment	2012	25	2	5	1	3	3	3
	2	Number of farms obtaining Global Gap	2012	5	4	9	4	5	6	7

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2016
8381	Administration and Support Services	1	Percentage of deviation between actual expenditures and estimated expenditures	2012	%10	5%	%10	13%	%10	%10	10%
8382	Alignment with International Practices and Agreements	1	Number of products that obtained the Jordanian quality mark	2012	85	90	90	103	105	110	115
8383	Markets Control	1	Percentage of implementation of markets survey plan	2012	67%	82%	%92	100%	%95	%97	98%
		2	Number of accredited medical calibration and testing laboratories	2012	47	48	51	51	55	57	59
		3	Percentage of violating legal measurement tools to total verified tools	2012	%4	2.8	%5	3.5%	4%	3.5%	3%

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8381	Administration and Support Services	Current	1292783	1449000	1387000	1588000	1656000	1680000
		Capital	4662	15000	15000	205000	35000	35000
		Total	1297445	1464000	1402000	1793000	1691000	1715000

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2014	2015	2015	2016	2017	2018	
8382	Alignment with International Practices and Agreements		Current	829263	1069000	1000000	1199000	1251000	1275000
			Capital	6610	200000	100000	55000	48000	45000
			Total	835873	1269000	1100000	1254000	1299000	1320000
8383	Markets Control		Current	1470205	1857000	1796000	2044000	2206000	2233000
			Capital	54135	520000	285000	750000	677000	630000
			Total	1524340	2377000	2081000	2794000	2883000	2863000
		Total of Current	3592251	4375000	4183000	4831000	5113000	5188000	
		Total of Capital	65407	735000	400000	1010000	760000	710000	
		Total of Chapter	3657658	5110000	4583000	5841000	5873000	5898000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8381	001	Administration	4662	15000	15000	0	0	0
	003	Solar Energy Use Project	0	0	0	205000	35000	35000
		Total of Program	4662	15000	15000	205000	35000	35000
8382	001	Alignment with International Practices and Agreements Program Administration Project	6610	200000	100000	55000	48000	45000
		Total of Program	6610	200000	100000	55000	48000	45000
8383	001	Markets Control Program Administration Project	51283	20000	20000	130000	135000	140000
	004	Establishing and equipping metrology calibration laboratories	0	400000	215000	415000	290000	285000
	005	Markets Survey	2852	100000	50000	40000	52000	45000
	006	Equipping Ceramics Laboratory	0	0	0	165000	200000	160000
		Total of Program	54135	520000	285000	750000	677000	630000
		Total	65407	735000	400000	1010000	760000	710000

Revenues

Chapter 8124 Jordan Standards and Metrology Organization

(In JDs)

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1421		Sales of Market Governmental Units						
	020	Current Revenues for Jordan Standards and Metrology Organization						
	001	Jewelry revenues	1256400	600000	700000	1300000	1450000	1500000
	002	Materials testing revenue	528403	450000	550000	900000	1000000	1198000
	003	Metrology Revenue	869202	650000	700000	1000000	1350000	1458000
	004	Custom transactions services revenue	4604820	5000000	5000000	5200000	5300000	5400000
	005	Elevators Revenue	929300	700000	740000	750000	790000	820000
	006	Revenue of selling specifications	31758	30000	30000	30000	30000	33000
	007	Conformity certificates and quality mark revenues	131385	115000	120000	130000	135000	144000
	008	Revenues of granting certification	31210	30000	30000	30000	33000	34000
	009	Fees for auditing, consultations and setting specification	7820	5000	5000	6000	7000	8000
	999	Miscellaneous Revenues	283168	120000	125000	130000	140000	145000
		Total of Item	8673466	7700000	8000000	9476000	10235000	10740000
		Total	8673466	7700000	8000000	9476000	10235000	10740000
		Total Revenues	8673466	7700000	8000000	9476000	10235000	10740000

Overall Summary of Current Expenditures for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	64038	76000	64000	78000	81000	84000
	102	Unclassified Employees	762504	903000	875000	991000	1055000	1083000
	103	Comprehensive Contract Employees	26026	33000	33000	60000	79000	83000
	105	Personal Cost of Living Allowance	566415	685000	670000	732000	770000	785000
	106	Family Cost of Living Allowance	42177	56000	48000	74000	89000	95000
	110	Overtime Allowance	354	25000	25000	25000	25000	25000
	111	Additional Allowance	771671	863000	857000	911000	948000	960000
	112	Other Allowances	76578	87000	79000	99000	119000	125000
	113	Transportation Allowance	72347	79000	76000	95000	114000	117000
	114	Transport Allowance	40994	60000	55000	76000	89000	93000
	116	Employees' Bonuses	119445	125000	125000	175000	175000	175000
	120	Contract Employees	0	163000	145000	215000	262000	272000
		Total	2542549	3155000	3052000	3531000	3806000	3897000
2121		Social Security Contributions						
	301	Social Security	233431	300000	281000	350000	382000	391000
		Total	233431	300000	281000	350000	382000	391000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2483	3000	3000	0	0	0
	202	Telecommunications Services	20336	20000	20000	22000	22000	22000
	203	Water	8262	20000	12000	15000	15000	16000
	204	Electricity	206371	220000	210000	235000	212000	172000
	205	Fuels	87663	110000	66000	130000	133000	138000
	206	Maintenance of Machines, furniture and accessories	45199	30000	30000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	26537	20000	20000	28000	28000	28000
	208	Repair and maintenance of buildings and accessories	5852	7000	7000	10000	10000	10000
	209	Office Supplies, publications and various stationery	15056	20000	20000	19000	19000	19000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	26733	40000	33000	31000	31000	33000
	211	Cleaning services and supplies including cleaning contracts	57667	70000	70000	85000	90000	97000
	212	Insurance	12337	18000	18000	20000	20000	20000
	213	Official Travel Missions	38751	31000	30000	32000	32000	32000
	214	Goods and services expenses	106914	111000	111000	93000	83000	83000
		Total	660161	720000	650000	750000	725000	700000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	8812	15000	15000	12000	12000	12000
		Total	8812	15000	15000	12000	12000	12000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	90656	140000	140000	135000	135000	135000
	303	Scientific scholarships and training courses	3750	13000	13000	13000	13000	13000
	305	Non-Employees' Bonuses	52892	32000	32000	40000	40000	40000
		Total	147298	185000	185000	188000	188000	188000
		Total of Chapter	3592251	4375000	4183000	4831000	5113000	5188000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	28488	41000	29000	43000	44000	45000
	102	Unclassified Employees	251620	330000	320000	400000	413000	425000
	103	Comprehensive Contract Employees	13313	15000	15000	25000	38000	40000
	105	Personal Cost of Living Allowance	192721	238000	235000	255000	266000	271000
	106	Family Cost of Living Allowance	15872	21000	18000	28000	37000	40000
	110	Overtime Allowance	76	10000	10000	10000	10000	10000
	111	Additional Allowance	163136	180000	180000	196000	208000	213000
	112	Other Allowances	44616	47000	45000	53000	61000	62000
	113	Transportation Allowance	20275	26000	26000	31000	36000	36000
	114	Transport Allowance	16887	26000	22000	31000	36000	37000
	116	Employees' Bonuses	50985	42000	42000	60000	60000	60000
	120	Contract Employees	0	45000	41000	50000	52000	53000
		Total	797989	1021000	983000	1182000	1261000	1292000
2121		Social Security Contributions						
	301	Social Security	71035	87000	82000	100000	110000	114000
		Total	71035	87000	82000	100000	110000	114000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8596	10000	10000	10000	10000	10000
	203	Water	7451	11000	8000	7000	7000	7000
	204	Electricity	191939	108000	108000	84000	72000	55000
	205	Fuels	32736	46000	31000	37000	37000	39000
	000	Fuels	32736	0	0	0	0	0
	001	Heating	0	12000	8000	22500	22500	24000
	002	Saloon vehicles	0	25000	15000	14500	14500	15000
	003	Transport vehicles and heavy equipment	0	9000	8000	0	0	0
	206	Maintenance of Machines, furniture and accessories	12914	5000	5000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	9042	7000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	5172	2000	2000	3000	3000	3000
	209	Office Supplies, publications and various stationery	10574	6000	6000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7991	6000	6000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	57640	49000	49000	54000	55000	59000
	212	Insurance	3418	8000	8000	4000	4000	4000
	213	Official Travel Missions	21260	15000	14000	15000	15000	15000
	214	Goods and services expenses	31492	48000	48000	44000	34000	34000
	999	n.e.c	31492	48000	48000	44000	34000	34000
		Total	400225	321000	302000	287000	266000	255000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	269	5000	5000	4000	4000	4000
		Total	269	5000	5000	4000	4000	4000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	23265	12000	12000	12000	12000	12000
		Total	23265	15000	15000	15000	15000	15000
		Total of Program	1292783	1449000	1387000	1588000	1656000	1680000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	8000	9000	9000
	102	Unclassified Employees	175426	222000	204000	232000	250000	255000
	103	Comprehensive Contract Employees	12713	18000	18000	35000	41000	43000
	105	Personal Cost of Living Allowance	120886	141000	132000	158000	165000	174000
	106	Family Cost of Living Allowance	2473	3000	3000	6000	7000	8000
	110	Overtime Allowance	0	5000	5000	5000	5000	5000
	111	Additional Allowance	230714	254000	248000	269000	276000	280000
	112	Other Allowances	9273	10000	10000	13000	16000	20000
	113	Transportation Allowance	20672	26000	23000	30000	35000	37000
	114	Transport Allowance	7180	10000	9000	15000	19000	20000
	116	Employees' Bonuses	22050	41000	41000	55000	55000	55000
	120	Contract Employees	0	4000	4000	10000	12000	14000
		Total	601387	734000	697000	836000	890000	920000
2121		Social Security Contributions						
	301	Social Security	60987	65000	65000	82000	86000	88000
		Total	60987	65000	65000	82000	86000	88000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3680	3000	3000	5000	5000	5000
	203	Water	0	3000	1000	3000	3000	4000
	204	Electricity	0	50000	40000	55000	50000	40000
	205	Fuels	2407	23000	6000	31000	31000	31000
	000	Fuels	2407	0	0	0	0	0
	001	Heating	0	6000	2000	9000	9000	9000
	002	Saloon vehicles	0	12000	2000	22000	22000	22000
	003	Transport vehicles and heavy equipment	0	5000	2000	0	0	0
	206	Maintenance of Machines, furniture and accessories	20037	11000	11000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	48	2000	2000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	0	1000	1000	2000	2000	2000
	209	Office Supplies, publications and various stationery	2166	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9663	20000	17000	16000	14000	14000
	026	Supplies for laboratories	9663	20000	17000	16000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	0	5000	5000	9000	10000	11000
	212	Insurance	311	3000	3000	6000	6000	6000
	213	Official Travel Missions	2471	7000	7000	7000	7000	7000
	214	Goods and services expenses	6416	35000	35000	30000	30000	30000
	999	n.e.c	6416	35000	35000	30000	30000	30000
		Total	47199	167000	135000	181000	175000	167000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	873	3000	3000	3000	3000	3000
		Total	873	3000	3000	3000	3000	3000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	86950	80000	80000	74000	74000	74000
	303	Scientific scholarships and training courses	3375	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	28492	15000	15000	18000	18000	18000
		Total	118817	100000	100000	97000	97000	97000
		Total of Program	829263	1069000	1000000	1199000	1251000	1275000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	35550	35000	35000	27000	28000	30000
	102	Unclassified Employees	335458	351000	351000	359000	392000	403000
	105	Personal Cost of Living Allowance	252808	306000	303000	319000	339000	340000
	106	Family Cost of Living Allowance	23832	32000	27000	40000	45000	47000
	110	Overtime Allowance	278	10000	10000	10000	10000	10000
	111	Additional Allowance	377821	429000	429000	446000	464000	467000
	112	Other Allowances	22689	30000	24000	33000	42000	43000
	113	Transportation Allowance	31400	27000	27000	34000	43000	44000
	114	Transport Allowance	16927	24000	24000	30000	34000	36000
	116	Employees' Bonuses	46410	42000	42000	60000	60000	60000
	120	Contract Employees	0	114000	100000	155000	198000	205000
		Total	1143173	1400000	1372000	1513000	1655000	1685000
2121		Social Security Contributions						
	301	Social Security	101409	148000	134000	168000	186000	189000
		Total	101409	148000	134000	168000	186000	189000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2483	3000	3000	0	0	0
	202	Telecommunications Services	8060	7000	7000	7000	7000	7000
	203	Water	811	6000	3000	5000	5000	5000
	204	Electricity	14432	62000	62000	96000	90000	77000
	205	Fuels	52520	41000	29000	62000	65000	68000
	000	Fuels	52520	0	0	0	0	0
	001	Heating	0	10000	8000	14000	14000	15000
	002	Saloon vehicles	0	20000	12000	23000	24000	25000
	003	Transport vehicles and heavy equipment	0	11000	9000	25000	27000	28000
	206	Maintenance of Machines, furniture and accessories	12248	14000	14000	14000	14000	14000
	207	Maintenance of vehicles, equipment and accessories	17447	11000	11000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	680	4000	4000	5000	5000	5000
	209	Office Supplies, publications and various stationery	2316	10000	10000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9079	14000	10000	11000	13000	15000
	211	Cleaning services and supplies including cleaning contracts	27	16000	16000	22000	25000	27000
	212	Insurance	8608	7000	7000	10000	10000	10000
	213	Official Travel Missions	15020	9000	9000	10000	10000	10000
	214	Goods and services expenses	69006	28000	28000	19000	19000	19000
	000	Goods and services expenses	69006	28000	28000	19000	19000	19000
		Total	212737	232000	213000	282000	284000	278000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	7670	7000	7000	5000	5000	5000
		Total	7670	7000	7000	5000	5000	5000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	3706	60000	60000	61000	61000	61000
	303	Scientific scholarships and training courses	375	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	1135	5000	5000	10000	10000	10000
Total			5216	70000	70000	76000	76000	76000
Total of Program			1470205	1857000	1796000	2044000	2206000	2233000
Total of Chapter			3592251	4375000	4183000	4831000	5113000	5188000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	0	0	100000	100000	100000
		Total	0	0	0	100000	100000	100000
2121		Social Security Contributions						
	517	Social Security	0	0	0	11000	11000	11000
		Total	0	0	0	11000	11000	11000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	56383	75000	35000	66000	76000	85000
		Total	56383	75000	35000	66000	76000	85000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	50000	0	0	0	0
		Total	0	50000	0	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	9024	610000	365000	733000	553000	497000
	506	Vehicles and Equipment	0	0	0	80000	0	0
		Total	9024	610000	365000	813000	553000	497000
3113		Fixed Assets						
	511	Equipping and furnishing	0	0	0	20000	20000	17000
		Total	0	0	0	20000	20000	17000
		Total of Chapter	65407	735000	400000	1010000	760000	710000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8381 Administration and Support Services

Project : 001 Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	5000	5000	0	0	0
	999	n.e.c	1300	5000	5000	0	0	0
		Total of Item	1300	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3362	5000	5000	0	0	0
		Total of Item	3362	5000	5000	0	0	0
		Total of Project	4662	15000	15000	0	0	0

Project : 003 Solar Energy Use Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	0	200000	30000	30000
		Total of Item	0	0	0	200000	30000	30000
		Total of Project	0	0	0	205000	35000	35000
		Total of Program	4662	15000	15000	205000	35000	35000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Alignment with International Practices and Agreements

Project : 001 Alignment with International Practices and Agreements Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	5000	0	7000	7000	6000
	065	Various activities	0	15000	5000	10000	10000	8000
	999	n.e.c	6610	5000	5000	8000	8000	8000
		Total of Item	6610	25000	10000	25000	25000	22000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	20000	15000	15000
	009	Laboratories and Measurement Devices	0	15000	5000	5000	4000	4000
	999	n.e.c	0	150000	75000	5000	4000	4000
		Total of Item	0	175000	90000	30000	23000	23000
		Total of Project	6610	200000	100000	55000	48000	45000
		Total of Program	6610	200000	100000	55000	48000	45000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control								
Project : 001 Markets Control Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	0	0	0	11000	11000	11000
		Total of Item	0	0	0	11000	11000	11000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	48473	5000	5000	4000	4000	5000
		Total of Item	48473	5000	5000	4000	4000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	5000	7000	11000
	009	Laboratories and Measurement Devices	0	10000	10000	6000	6000	6000
	999	n.e.c	2810	5000	5000	4000	7000	7000
		Total of Item	2810	15000	15000	15000	20000	24000
		Total of Project	51283	20000	20000	130000	135000	140000
Project : 004 Establishing and equipping metrology calibration laboratories								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	0	50000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	10000	8000
	999	n.e.c	0	350000	215000	305000	260000	260000
		Total of Item	0	350000	215000	315000	270000	268000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	80000	0	0
		Total of Item	0	0	0	80000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	20000	20000	17000
		Total of Item	0	0	0	20000	20000	17000
		Total of Project	0	400000	215000	415000	290000	285000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control

Project : 005 Markets Survey

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	5000	0	5000	5000	5000
	065	Various activities	0	20000	10000	10000	7000	7000
	999	n.e.c	0	10000	0	10000	10000	10000
		Total of Item	0	35000	10000	25000	22000	22000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	172	10000	5000	5000	5000	5000
	009	Laboratories and Measurement Devices	130	50000	30000	5000	20000	13000
	999	n.e.c	2550	5000	5000	5000	5000	5000
		Total of Item	2852	65000	40000	15000	30000	23000
		Total of Project	2852	100000	50000	40000	52000	45000

Project : 006 Equipping Ceramics Laboratory

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	5000	7000	10000
	065	Various activities	0	0	0	0	5000	6000
	999	n.e.c	0	0	0	2000	8000	15000
		Total of Item	0	0	0	7000	20000	31000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	3000	5000	5000
	009	Laboratories and Measurement Devices	0	0	0	150000	155000	100000
	999	n.e.c	0	0	0	5000	20000	24000
		Total of Item	0	0	0	158000	180000	129000
		Total of Project	0	0	0	165000	200000	160000
		Total of Program	54135	520000	285000	750000	677000	630000
		Total of Chapter	65407	735000	400000	1010000	760000	710000