

## Chapter : 8121 Jordan Investment Board \*

**Vision :** The Investment Commission is one of the internationally leading institutions in attracting foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom.

**Mission :** A government institution committed to coordinating with the private sector in promoting Jordan as an encouraging destination with a unique business environment appropriate for investment based on diverse investment opportunities in different economic sectors and providing high level of consulting services in the field of facilitating registration and licensing procedures of projects within a specific timeline and providing all facilities to investors following the investment process

**Legal Framework:** Investment Promotion Law No. (16) for the year 1995

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value				2014	2015	2016
			1 - To build and upgrade the institutional capacities	1	Degree of the Board's clients' satisfaction	2007	%84	%87	-	
2 - To provide an appropriate environment for attracting foreign investments and enabling local investments to achieve the economic prosperity in the Kingdom	1	Volume of investments benefiting from investment promotion law / billion JDs	2007	2.2	2.268	-		-	-	

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2016
				8341	Administration and Support Services	1	Percentage of qualified employees to total employees	2007	%65	%68	-
8342	Investment	1	Number of days needed for completing project licensing	2007	15	14	-		-	-	
		2	Volume of investments which obtained licenses (in million)	2007	1274	1062	-		-	-	
		3	Number of agreements related to investment promotion and protection of mutual investments between the Kingdom and Arab and foreign countries	2007	4	2	-		-	-	

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2014	2015	2015	2016	2017	2018	
8341	Administration and Support Services	Current	583752	0	0	0	0	0	
		Capital	26433	0	0	0	0	0	
		<b>Total</b>	<b>610185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8342	Investment	Current	464856	0	0	0	0	0	
		Capital	243868	0	0	0	0	0	
		<b>Total</b>	<b>708724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Total of Current	1048608	0	0	0	0	0	
		Total of Capital	270301	0	0	0	0	0	
		<b>Total of Chapter</b>	<b>1318909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2014	2015	2015	2016	2017	2018	
8341	001	Administration Project	26433	0	0	0	0	0	
		<b>Total of Program</b>	<b>26433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
8342	001	Investment Program Administration Project	25405	0	0	0	0	0	
	003	Promotion campaigns	25085	0	0	0	0	0	
	004	External Offices	152858	0	0	0	0	0	
	005	Investment Window	40520	0	0	0	0	0	
		<b>Total of Program</b>	<b>243868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>Total</b>	<b>270301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\* Jordan Investment Board was cancelled, and its rights and assets were transferred to Jordan Investment Commission to become its legal and factual successor under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

## Budget Summary of Jordan Investment Board

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>Revenues</b>						
1331	Government Support (Current)	720000	0	0	0	0
1332	Government Support (Capital)	379000	0	0	0	0
142	Revenues of Selling Goods and Services	621920	0	0	0	0
<b>Total Revenues</b>		<b>1720920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	750472	0	0	0	0
212	Social Security Contributions	60545	0	0	0	0
221	Use of Goods and Services	148134	0	0	0	0
242	Internal Interests	74791	0	0	0	0
271	Pension and Compensations	0	0	0	0	0
282	Other Miscellaneous Expenditures	14666	0	0	0	0
<b>Total Current Expenditures</b>		<b>1048608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	0	0	0	0	0
202002	Capital - Government Subsidy	270301	0	0	0	0
<b>Total Capital Expenditures</b>		<b>270301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>1318909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus before Financing</b>		<b>402011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	0	0	0	0	0
5111001	Repayment of Due Domestic Loans Installments	200000	0	0	0	0
5114002	Transferring unspent government support to the Treasury	134022	0	0	0	0
5119007	Reserves for Obligations Repayment	580518	0	0	0	0
<b>Total Uses</b>		<b>914540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	402011	0	0	0	0
4119004	Usage of reserves for obligations repayment	512529	0	0	0	0
<b>Total Sources</b>		<b>914540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8121 Jordan Investment Board

(In JDs )

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1331		<b>Government Support (Current)</b>						
	005	<b>Ministry of Industry, Trade and Supply</b>						
	000	Ministry of Industry, Trade and Supply	720000	0	0	0	0	0
		<b>Total of Item</b>	720000	0	0	0	0	0
		<b>Total</b>	720000	0	0	0	0	0
1332		<b>Government Support (Capital)</b>						
	005	<b>Ministry of Industry and Trade</b>						
	000	Ministry of Industry and Trade	379000	0	0	0	0	0
		<b>Total of Item</b>	379000	0	0	0	0	0
		<b>Total</b>	379000	0	0	0	0	0
1421		<b>Sales of Market Governmental Units</b>						
	018	<b>Current Revenues for Jordan Investment Board</b>						
	001	Current revenues	621920	0	0	0	0	0
		<b>Total of Item</b>	621920	0	0	0	0	0
		<b>Total</b>	621920	0	0	0	0	0
		<b>Total Revenues</b>	1720920	0	0	0	0	0

# Overall Summary of Current Expenditures for the Years 2014 - 2018

## Chapter : 8121 Jordan Investment Board

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	155097	0	0	0	0	0
	<b>103</b>	Comprehensive Contract Employees	211248	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	96471	0	0	0	0	0
	<b>106</b>	Family Cost of Living Allowance	10947	0	0	0	0	0
	<b>110</b>	Overtime Allowance	2007	0	0	0	0	0
	<b>111</b>	Additional Allowance	58811	0	0	0	0	0
	<b>112</b>	Other Allowances	93189	0	0	0	0	0
	<b>113</b>	Transportation Allowance	22265	0	0	0	0	0
	<b>114</b>	Transport Allowance	6297	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	94140	0	0	0	0	0
		<b>Total</b>	750472	0	0	0	0	0
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	60545	0	0	0	0	0
		<b>Total</b>	60545	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	11056	0	0	0	0	0
	<b>203</b>	Water	2300	0	0	0	0	0
	<b>204</b>	Electricity	51253	0	0	0	0	0
	<b>205</b>	Fuels	9078	0	0	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	6491	0	0	0	0	0
	<b>207</b>	Maintenance of vehicles, equipment and accessories	4702	0	0	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	4549	0	0	0	0	0
	<b>209</b>	Office Supplies, publications and various stationery	13117	0	0	0	0	0
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	848	0	0	0	0	0
	<b>211</b>	Cleaning services and supplies including cleaning contracts	21839	0	0	0	0	0
	<b>212</b>	Insurance	3013	0	0	0	0	0
	<b>213</b>	Official Travel Missions	500	0	0	0	0	0
	<b>214</b>	Goods and services expenses	19388	0	0	0	0	0
		<b>Total</b>	148134	0	0	0	0	0
<b>24</b>		<b>Interests</b>						
<b>2421</b>		Internal Interests						
	<b>317</b>	Internal Interests	74791	0	0	0	0	0
		<b>Total</b>	74791	0	0	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>303</b>	Scientific scholarships and training courses	1250	0	0	0	0	0
	<b>305</b>	Non-Employees' Bonuses	13416	0	0	0	0	0
		<b>Total</b>	14666	0	0	0	0	0
<b>Total of Chapter</b>			1048608	0	0	0	0	0

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8121 Jordan Investment Board

( In JDs )

Program 8341 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	73436	0	0	0	0	0
	103	Comprehensive Contract Employees	73350	0	0	0	0	0
	105	Personal Cost of Living Allowance	44080	0	0	0	0	0
	106	Family Cost of Living Allowance	5757	0	0	0	0	0
	110	Overtime Allowance	2007	0	0	0	0	0
	111	Additional Allowance	24591	0	0	0	0	0
	112	Other Allowances	45509	0	0	0	0	0
	113	Transportation Allowance	8930	0	0	0	0	0
	114	Transport Allowance	3237	0	0	0	0	0
	116	Employees' Bonuses	43870	0	0	0	0	0
		<b>Total</b>	<b>324767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	21394	0	0	0	0	0
		<b>Total</b>	<b>21394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	11056	0	0	0	0	0
	203	Water	2300	0	0	0	0	0
	204	Electricity	51253	0	0	0	0	0
	205	Fuels	9078	0	0	0	0	0
	000	Fuels	9078	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	6491	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	4702	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	4549	0	0	0	0	0
	209	Office Supplies, publications and various stationery	13117	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	848	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	21839	0	0	0	0	0
	212	Insurance	3013	0	0	0	0	0
	213	Official Travel Missions	500	0	0	0	0	0
	214	Goods and services expenses	19388	0	0	0	0	0
	000	Goods and services expenses	19388	0	0	0	0	0
		<b>Total</b>	<b>148134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
24		<b>Interests</b>						
2421		<b>Internal Interests</b>						
	317	Internal Interests	74791	0	0	0	0	0
	001	Internal loans interests	74791	0	0	0	0	0
		<b>Total</b>	<b>74791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	1250	0	0	0	0	0
	305	Non-Employees' Bonuses	13416	0	0	0	0	0
		<b>Total</b>	<b>14666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>583752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8121 Jordan Investment Board

( In JDs )

<b>Program 8342 Investment</b>								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	81661	0	0	0	0	0
	103	Comprehensive Contract Employees	137898	0	0	0	0	0
	105	Personal Cost of Living Allowance	52391	0	0	0	0	0
	106	Family Cost of Living Allowance	5190	0	0	0	0	0
	111	Additional Allowance	34220	0	0	0	0	0
	112	Other Allowances	47680	0	0	0	0	0
	113	Transportation Allowance	13335	0	0	0	0	0
	114	Transport Allowance	3060	0	0	0	0	0
	116	Employees' Bonuses	50270	0	0	0	0	0
<b>Total</b>			<b>425705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	39151	0	0	0	0	0
<b>Total</b>			<b>39151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>464856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>1048608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 8121 Jordan Investment Board

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		<b>Expenditures</b>						
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	<b>Salaries</b>	149049	0	0	0	0	0
		<b>Total</b>	149049	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>	8874	0	0	0	0	0
	<b>512</b>	<b>Operating and Sustaining Expenditures</b>	107104	0	0	0	0	0
		<b>Total</b>	115978	0	0	0	0	0
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		<b>Other Miscellaneous Expenditures</b>						
	<b>504</b>	<b>Studies, Research and Consultations</b>	4380	0	0	0	0	0
		<b>Total</b>	4380	0	0	0	0	0
		<b>Fixed Assets</b>						
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Fixed Assets</b>						
	<b>505</b>	<b>Equipment, Machines and Devices</b>	894	0	0	0	0	0
		<b>Total</b>	894	0	0	0	0	0
		<b>Total of Chapter</b>	270301	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8121 Jordan Investment Board

(In JDs)

**Program : 8341 Administration and Support Services**

Project : 001 Administration Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	Salaries						
	<b>004</b>	Bonuses	14599	0	0	0	0	0
		<b>Total of Item</b>	14599	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>510</b>	Buildings and facilities repair and maintenance						
	<b>008</b>	Miscellaneous buildings and facilities maintenance	8874	0	0	0	0	0
		<b>Total of Item</b>	8874	0	0	0	0	0
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>999</b>	n.e.c	2960	0	0	0	0	0
		<b>Total of Item</b>	2960	0	0	0	0	0
		<b>Total of Project</b>	26433	0	0	0	0	0
		<b>Total of Program</b>	26433	0	0	0	0	0



# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8121 Jordan Investment Board

(In JDs)

**Program : 8342 Investment**

Project : 001 Investment Program Administration Project

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>008</b>	Qualifying and training expenses	2647	0	0	0	0	0
	<b>036</b>	Computerization and automation operations expenses	17484	0	0	0	0	0
		<b>Total of Item</b>	<b>20131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		<b>Other Capital Expenditures</b>						
	<b>504</b>	Studies, Research and Consultations						
	<b>012</b>	Economic studies	4380	0	0	0	0	0
		<b>Total of Item</b>	<b>4380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	<b>505</b>	Equipment, Machines and Devices						
	<b>001</b>	Computers and accessories	894	0	0	0	0	0
		<b>Total of Item</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>25405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project : 003 Promotion campaigns

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	Salaries						
	<b>003</b>	Travel allowance	1901	0	0	0	0	0
		<b>Total of Item</b>	<b>1901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>017</b>	Promotion, advertising and awareness	14764	0	0	0	0	0
	<b>032</b>	Conferences, celebrations and workshops	8420	0	0	0	0	0
		<b>Total of Item</b>	<b>23184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>25085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project : 004 External Offices

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	Salaries						
	<b>001</b>	Salaries	92029	0	0	0	0	0
		<b>Total of Item</b>	<b>92029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>512</b>	Operating and Sustaining Expenditures						
	<b>999</b>	n.e.c	60829	0	0	0	0	0
		<b>Total of Item</b>	<b>60829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>152858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2014 - 2018

**Chapter : 8121 Jordan Investment Board**

**(In JDs)**

**Program : 8342 Investment**

Project : 005 Investment Window

**Fund Source : 202002 Capital - Government Subsidy**

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	<b>501</b>	Salaries						
	<b>004</b>	Bonuses	40520	0	0	0	0	0
		<b>Total of Item</b>	40520	0	0	0	0	0
		<b>Total of Project</b>	40520	0	0	0	0	0
		<b>Total of Program</b>	243868	0	0	0	0	0
		<b>Total of Chapter</b>	270301	0	0	0	0	0