

Chapter : 8105 Housing and Urban Development Corporation

Vision : A pioneer housing sector that contributes to national development and enables the citizens to obtain appropriate housing with emphasis on those with limited income

Mission : Caring for and developing the housing sector in Jordan through crystalizing integrated housing policies and activating the public - private sectors partnership, providing suitable housing to those with limited income and providing excellent services to the targeted segments with fairness and high quality

Legal Framework: Housing and Urban Development Corporation Law No. (28) for the year 1992

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value				2014	2015	2016
1 - To enhance and develop the institutional performance and efficiency	1	Percentage of service recipients' satisfaction	2009	%75	%90	%93	%93	%93	%94	%94
	2	Percentage of employees participating in the training courses	2011	%80	%70	%80	%70	%80	%90	%90
	3	Number of specialized training courses	2011	%36	16	20	20	25	30	32
	4	Percentage of job satisfaction	2009	%71	%80	%82	%82	%83	%84	%84
2 - To contribute to providing suitable housing to the people with limited and low income all over the Kingdom	1	Number of families benefiting from served pieces of lands	2009	217	120	250	150	500	600	700
	2	Percentage of beneficiary families of limited and low income to total annual housing need	2011	%25	%25	%35	%35	%37	%39	%40
3 - To contribute to regulating and developing the housing sector and support the national economy through investment	1	Percentage of regulated private sector contribution in meeting the housing need	2011	%33	%33	%40	%40	%42	%44	%46
	2	Number of housing units produced annually in partnership with the private sector	2011	558	736	300	103	300	300	300
	3	Percentage of projects conforming to the building codes	2010	%75	%95	%95	%95	%95	%96	%96
	4	Percentage of increase in spending on commercial investment projects	2011	%30	%40	%45	%45	%47	%50	%51

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
				Base Year	Value				2014	2015	2015
8081	Administration and Support Services	1	Number of training programs	2010	27	33	20	20	25	30	32
		2	Percentage of job satisfaction	2009	%71	%80	%82	%82	%83	%84	%84
		3	Percentage of service recipients' satisfaction	2009	%75	%90	%93	%93	%93	%94	%94
8082	Housing	1	Number of partnership projects with the private sector	2009	2	2	3	2	2	2	
8083	Royal Initiative/ Decent Housing for Decent Life	1	Number of families benefiting from the housing apartments and served pieces of lands	2011	1872	1996	1800	1500	1200	900	900

Programs Appropriations								
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8081	Administration and Support Services	Current	1418810	1547000	1467000	1562000	1584000	1630000
		Capital	684573	2197000	2167000	0	0	0
		Total	2103383	3744000	3634000	1562000	1584000	1630000
8082	Housing	Current	2180871	2250000	2197000	2257000	2306000	2331000
		Capital	2363460	5168000	5142000	7540000	8210000	7184000
		Total	4544331	7418000	7339000	9797000	10516000	9515000
8083	Royal Initiative/ Decent Housing for Decent Life	Current	0	0	0	0	0	0
		Capital	366540	350000	350000	300000	300000	300000
		Total	366540	350000	350000	300000	300000	300000
		Total of Current	3599681	3797000	3664000	3819000	3890000	3961000
		Total of Capital	3414573	7715000	7659000	7840000	8510000	7484000
		Total of Chapter	7014254	11512000	11323000	11659000	12400000	11445000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2014	2015	2015	2016	2017	2018
8081	001	Administration	684573	2197000	2167000	0	0	0
		Total of Program	684573	2197000	2167000	0	0	0
8083	013	Supporting initiative projects	366540	0	0	0	0	0
	035	Purification stations	0	350000	350000	300000	300000	300000
		Total of Program	366540	350000	350000	300000	300000	300000
8082	001	Housing Program Administration Project	1095403	1118000	1092000	2687000	2068000	2096000
	002	Partnership with the Private Sector Projects	1218319	350000	350000	150000	100000	100000
	005	Expenses on different projects	49738	800000	800000	500000	1250000	784000
	031	Al-Lobban Project	0	850000	850000	0	0	0
	032	Zahoum Project	0	0	0	600000	0	0
	033	Al-Eiss/ Barda Project	0	900000	900000	150000	0	0
	040	Al-Yatemeh Project	0	50000	50000	1000000	265000	0
	044	Al-Adnaniyeh Project	0	650000	650000	80000	0	0
	047	Aqaba Investment Project	0	250000	250000	0	1000000	1000000
	049	Al- Shamiyeh Commercial Project/ Aqaba	0	200000	200000	150000	0	0
	050	Expropriation and purchase of lands	0	0	0	1073000	2527000	3204000
	051	Establishing a new building for the Corporation	0	0	0	150000	0	0
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla	0	0	0	1000000	1000000	0
		Total of Program	2363460	5168000	5142000	7540000	8210000	7184000
		Total	3414573	7715000	7659000	7840000	8510000	7484000

Budget Summary of Housing and Urban Development Corporation

(In JDs)

Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Revenues						
1332	Government Support (Capital)	0	0	0	0	0
141	Property Income Revenues	0	0	0	1565000	1600000
142	Revenues of Selling Goods and Services	2070222	1515000	1515000	11000000	9500000
145	Miscellaneous Revenues	30222419	17800000	11800000	300000	300000
Total Revenues		32292641	19315000	13315000	12865000	11445000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	3022151	3121000	3018000	3152000	3221000
212	Social Security Contributions	189000	201000	201000	207000	214000
221	Use of Goods and Services	335378	400000	370000	385000	380000
242	Internal Interests	0	0	0	0	0
271	Pension and Compensations	3870	5000	5000	5000	5000
282	Other Miscellaneous Expenditures	49282	70000	70000	70000	70000
Total Current Expenditures		3599681	3797000	3664000	3819000	3961000
B - Capital Expenditures						
202001	Capital - Domestic Funding	3414573	7715000	7659000	7840000	8510000
202002	Capital - Government Subsidy	0	0	0	0	0
203	Capital - Foreign Loans	0	0	0	0	0
Total Capital Expenditures		3414573	7715000	7659000	7840000	8510000
Total Expenditures		7014254	11512000	11323000	11659000	11445000
Deficit \ Surplus before Financing		25278387	7803000	1992000	1206000	-1000000
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	0	0	0	0	1000000
5111001	Repayment of Due Domestic Loans Installments	0	7803000	20000000	0	0
5119007	Reserves for Obligations Repayment	55898414	0	8920414	10126414	9126414
5119008	Payment of obligations	5904811	0	28970000	0	0
Total Uses		61803225	7803000	57890414	10126414	9126414
B - Sources						
4113001	Budget Surplus before financing	25278387	7803000	1992000	1206000	0
4111002	Domestic Loans Withdrawals	0	0	0	0	0
4119004	Usage of reserves for obligations repayment	36524838	0	55898414	8920414	10126414
Total Sources		61803225	7803000	57890414	10126414	9126414
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter 8105 Housing and Urban Development Corporation

(In JDs)

Group No.	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1411		Interests						
	003	Bank Interests Revenues						
	000	Bank interests revenues	0	0	0	700000	700000	700000
		Total of Item	0	0	0	700000	700000	700000
	901	Interests received by government units						
	003	Interests on Armed Forces installments	0	0	0	265000	265000	265000
		Total of Item	0	0	0	265000	265000	265000
		Total	0	0	0	965000	965000	965000
1415		Royalty						
	901	Rents received by government units						
	001	Rents	0	0	0	600000	635000	680000
		Total of Item	0	0	0	600000	635000	680000
		Total	0	0	0	600000	635000	680000
1421		Sales of Market Governmental Units						
	004	Current Revenues for the Housing and Urban Development Corporation						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	0	0	0	5000000	3500000	3500000
	003	Sale of serviced real estate	0	0	0	5000000	5000000	5000000
	004	Revenues of partnership projects with the private sector	0	0	0	1000000	1000000	1000000
	999	Miscellaneous Revenues	2070222	1515000	1515000	0	0	0
		Total of Item	2070222	1515000	1515000	11000000	9500000	9500000
		Total	2070222	1515000	1515000	11000000	9500000	9500000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	0	0	0	300000	300000	300000
	014	Rent of buildings	531106	500000	500000	0	0	0
		Total of Item	531106	500000	500000	300000	300000	300000
		Total	531106	500000	500000	300000	300000	300000
1454		Other Revenues of Government Units						
	001	Other Revenues for the Housing and Urban Development Corporation						
	001	Retrieved installments from beneficiaries	4661472	5300000	5300000	0	0	0
	002	Sales of served land units	3734863	10000000	4000000	0	0	0
	006	Revenues from partnership projects with the private sector	1481688	2000000	2000000	0	0	0
	007	Revenues from the sales of Royal makrumah (endowment) projects	19813290	0	0	0	0	0
		Total of Item	29691313	17300000	11300000	0	0	0
		Total	29691313	17300000	11300000	0	0	0
		Total Revenues	32292641	19315000	13315000	12865000	11400000	11445000

Overall Summary of Current Expenditures for the Years 2014 - 2018

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(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	233162	240000	234000	244000	247000	255000
	102	Unclassified Employees	870000	865000	841000	860000	887000	921000
	103	Comprehensive Contract Employees	33000	46000	36000	51000	53000	55000
	105	Personal Cost of Living Allowance	645572	695000	660000	690000	700000	716000
	106	Family Cost of Living Allowance	60792	64000	61000	66000	67000	69000
	110	Overtime Allowance	70373	50000	50000	50000	50000	50000
	111	Additional Allowance	689059	711000	701000	743000	768000	772000
	113	Transportation Allowance	34790	41000	41000	41000	41000	42000
	114	Transport Allowance	27264	30000	25000	31000	31000	32000
	115	Field Visit Allowance	18789	23000	13000	19000	19000	19000
	116	Employees' Bonuses	339350	350000	350000	350000	350000	350000
	120	Contract Employees	0	6000	6000	7000	8000	10000
		Total	3022151	3121000	3018000	3152000	3221000	3291000
2121		Social Security Contributions						
	301	Social Security	189000	201000	201000	207000	214000	220000
		Total	189000	201000	201000	207000	214000	220000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	75000	101000	101000	101000	101000	101000
	202	Telecommunications Services	11107	9000	9000	9000	9000	9000
	203	Water	4456	7000	7000	5000	5000	5000
	204	Electricity	60616	75000	75000	75000	75000	70000
	205	Fuels	22499	30000	18000	30000	30000	28000
	206	Maintenance of Machines, furniture and accessories	8525	10000	10000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	13593	20000	20000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	3730	20000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	14450	13000	13000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1949	5000	5000	4000	4000	5000
	211	Cleaning services and supplies including cleaning contracts	21953	20000	20000	20000	20000	20000
	212	Insurance	20000	20000	20000	21000	21000	22000
	213	Official Travel Missions	20000	20000	20000	25000	25000	25000
	214	Goods and services expenses	57500	50000	42000	50000	45000	45000
		Total	335378	400000	370000	385000	380000	375000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3870	5000	5000	5000	5000	5000
		Total	3870	5000	5000	5000	5000	5000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	12272	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses	14916	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	22094	35000	35000	35000	35000	35000
		Total	49282	70000	70000	70000	70000	70000
		Total of Chapter	3599681	3797000	3664000	3819000	3890000	3961000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	69949	72000	66000	75000	77000	78000
	102	Unclassified Employees	241000	235000	219000	238000	245000	267000
	103	Comprehensive Contract Employees	33000	46000	36000	51000	53000	55000
	105	Personal Cost of Living Allowance	184983	202000	192000	205000	205000	221000
	106	Family Cost of Living Allowance	17649	19000	16000	20000	20000	21000
	110	Overtime Allowance	70373	50000	50000	50000	50000	50000
	111	Additional Allowance	200011	211000	211000	220000	230000	232000
	113	Transportation Allowance	34790	41000	41000	41000	41000	42000
	114	Transport Allowance	27264	30000	25000	31000	31000	32000
	116	Employees' Bonuses	87261	90000	90000	90000	90000	90000
	120	Contract Employees	0	6000	6000	7000	8000	10000
		Total	966280	1002000	952000	1028000	1050000	1098000
2121		Social Security Contributions						
	301	Social Security	64000	70000	70000	74000	79000	82000
		Total	64000	70000	70000	74000	79000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	75000	101000	101000	101000	101000	101000
	202	Telecommunications Services	11107	9000	9000	9000	9000	9000
	203	Water	4456	7000	7000	5000	5000	5000
	204	Electricity	60616	75000	75000	75000	75000	70000
	205	Fuels	22499	30000	18000	30000	30000	28000
	000	Fuels	22499	0	0	0	0	0
	001	Heating	0	10000	6000	10000	10000	10000
	002	Saloon vehicles	0	10000	8000	10000	10000	10000
	003	Transport vehicles and heavy equipment	0	10000	4000	10000	10000	8000
	206	Maintenance of Machines, furniture and accessories	8525	10000	10000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	13593	20000	20000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	3730	20000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	14450	13000	13000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1949	5000	5000	4000	4000	5000
	211	Cleaning services and supplies including cleaning contracts	21953	20000	20000	20000	20000	20000
	212	Insurance	20000	20000	20000	21000	21000	22000
	213	Official Travel Missions	20000	20000	20000	25000	25000	25000
	214	Goods and services expenses	57500	50000	42000	50000	45000	45000
	000	Goods and services expenses	57500	50000	42000	50000	45000	45000
		Total	335378	400000	370000	385000	380000	375000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3870	5000	5000	5000	5000	5000
		Total	3870	5000	5000	5000	5000	5000

Current Expenditures According to Program for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	12272	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses	14916	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	22094	35000	35000	35000	35000	35000
Total			49282	70000	70000	70000	70000	70000
Total of Program			1418810	1547000	1467000	1562000	1584000	1630000
Program 8082 Housing								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	163213	168000	168000	169000	170000	177000
	102	Unclassified Employees	629000	630000	622000	622000	642000	654000
	105	Personal Cost of Living Allowance	460589	493000	468000	485000	495000	495000
	106	Family Cost of Living Allowance	43143	45000	45000	46000	47000	48000
	111	Additional Allowance	489048	500000	490000	523000	538000	540000
	115	Field Visit Allowance	18789	23000	13000	19000	19000	19000
	116	Employees' Bonuses	252089	260000	260000	260000	260000	260000
	001	Employees' bonuses	252089	260000	260000	260000	260000	260000
Total			2055871	2119000	2066000	2124000	2171000	2193000
2121		Social Security Contributions						
	301	Social Security	125000	131000	131000	133000	135000	138000
Total			125000	131000	131000	133000	135000	138000
Total of Program			2180871	2250000	2197000	2257000	2306000	2331000
Total of Chapter			3599681	3797000	3664000	3819000	3890000	3961000

Overall Summary of Capital Expenditures for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	1042426	1014000	988000	909000	923000	937000
	502	Wages	10000	5000	5000	6000	6000	6000
		Total	1052426	1019000	993000	915000	929000	943000
2121		Social Security Contributions						
	517	Social Security	10000	11000	11000	12000	12000	13000
		Total	10000	11000	11000	12000	12000	13000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	625551	757000	757000	1240000	1103000	1113000
		Total	625551	757000	757000	1240000	1103000	1113000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	0	0	350000	0	0
		Total	0	0	0	350000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	1632097	4400000	4400000	3930000	3915000	2184000
		Total	1632097	4400000	4400000	3930000	3915000	2184000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	94499	814000	784000	310000	12000	15000
		Total	94499	814000	784000	310000	12000	15000
3113		Fixed Assets						
	511	Equipping and furnishing	0	14000	14000	10000	12000	12000
		Total	0	14000	14000	10000	12000	12000
3141		Nonproductive Assets						
	507	Lands	0	700000	700000	1073000	2527000	3204000
		Total	0	700000	700000	1073000	2527000	3204000
		Total of Chapter	3414573	7715000	7659000	7840000	8510000	7484000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8081 Administration and Support Services								
Project : 001 Administration								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	162236	170000	170000	0	0	0
	999	n.e.c	82330	96000	96000	0	0	0
		Total of Item	244566	266000	266000	0	0	0
	502	Wages						
	001	Wages	5000	5000	5000	0	0	0
		Total of Item	5000	5000	5000	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	5000	5000	5000	0	0	0
		Total of Item	5000	5000	5000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	4701	12000	12000	0	0	0
	004	Electricity	60629	75000	75000	0	0	0
	005	Fuels	74965	75000	75000	0	0	0
	007	Vehicles and equipment maintenance	8169	15000	15000	0	0	0
	008	Qualifying and training expenses	4943	7000	7000	0	0	0
	013	Services contracts	100011	115000	115000	0	0	0
	999	n.e.c	82090	94000	94000	0	0	0
		Total of Item	335508	393000	393000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	86035	800000	770000	0	0	0
	023	Various electrical devices and equipment	8464	14000	14000	0	0	0
		Total of Item	94499	814000	784000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	14000	14000	0	0	0
		Total of Item	0	14000	14000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	700000	700000	0	0	0
		Total of Item	0	700000	700000	0	0	0
		Total of Project	684573	2197000	2167000	0	0	0
		Total of Program	684573	2197000	2167000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 001 Housing Program Administration Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	30276	47000	47000	57000	67000	77000
	002	Field Allowance	34566	42000	42000	26000	26000	28000
	003	Travel allowance	20000	28000	28000	22000	23000	23000
	004	Bonuses	702341	600000	574000	770000	770000	770000
	005	Overtime allowance	10677	31000	31000	34000	37000	39000
		Total of Item	797860	748000	722000	909000	923000	937000
	502	Wages						
	001	Wages	5000	0	0	6000	6000	6000
		Total of Item	5000	0	0	6000	6000	6000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	5000	6000	6000	12000	12000	13000
		Total of Item	5000	6000	6000	12000	12000	13000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	0	0	0	10000	10000	10000
	004	Electricity	0	0	0	75000	75000	75000
	005	Fuels	24988	25000	25000	100000	100000	100000
	007	Vehicles and equipment maintenance	4085	15000	15000	20000	20000	20000
	008	Qualifying and training expenses	3296	24000	24000	35000	37000	40000
	013	Services contracts	0	0	0	105000	110000	115000
	015	Operating systems and software	0	0	0	350000	200000	200000
	019	Transport wages and allowances	0	0	0	96000	96000	97000
	032	Conferences, celebrations and workshops	0	0	0	45000	50000	50000
	999	n.e.c	255174	300000	300000	404000	405000	406000
		Total of Item	287543	364000	364000	1240000	1103000	1113000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	003	Office supplies and equipment	0	0	0	10000	12000	15000
	068	Solar cells generating the electric energy	0	0	0	300000	0	0
		Total of Item	0	0	0	310000	12000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	12000	12000
		Total of Item	0	0	0	10000	12000	12000
		Total of Project	1095403	1118000	1092000	2687000	2068000	2096000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 002 Partnership with the Private Sector Projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	1218319	350000	350000	150000	100000	100000
		Total of Item	1218319	350000	350000	150000	100000	100000
		Total of Project	1218319	350000	350000	150000	100000	100000
Project : 005 Expenses on different projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	49738	800000	800000	500000	1250000	784000
		Total of Item	49738	800000	800000	500000	1250000	784000
		Total of Project	49738	800000	800000	500000	1250000	784000
Project : 031 Al-Lobban Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	850000	850000	0	0	0
		Total of Item	0	850000	850000	0	0	0
		Total of Project	0	850000	850000	0	0	0
Project : 032 Zahoum Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	600000	0	0
		Total of Item	0	0	0	600000	0	0
		Total of Project	0	0	0	600000	0	0
Project : 033 Al-Eiss/ Barda Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	900000	900000	150000	0	0
		Total of Item	0	900000	900000	150000	0	0
		Total of Project	0	900000	900000	150000	0	0

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 040 Al-Yatemeh Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	50000	50000	1000000	265000	0
		Total of Item	0	50000	50000	1000000	265000	0
		Total of Project	0	50000	50000	1000000	265000	0
Project : 044 Al-Adnaniyeh Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	650000	650000	80000	0	0
		Total of Item	0	650000	650000	80000	0	0
		Total of Project	0	650000	650000	80000	0	0
Project : 047 Aqaba Investment Project								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	250000	250000	0	1000000	1000000
		Total of Item	0	250000	250000	0	1000000	1000000
		Total of Project	0	250000	250000	0	1000000	1000000
Project : 049 Al- Shamiyeh Commercial Project/ Aqaba								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	200000	200000	150000	0	0
		Total of Item	0	200000	200000	150000	0	0
		Total of Project	0	200000	200000	150000	0	0
Project : 050 Expropriation and purchase of lands								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	1073000	2527000	3204000
		Total of Item	0	0	0	1073000	2527000	3204000
		Total of Project	0	0	0	1073000	2527000	3204000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing								
Project : 051 Establishing a new building for the Corporation								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
		Total of Project	0	0	0	150000	0	0
Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	0	0	1000000	1000000	0
		Total of Item	0	0	0	1000000	1000000	0
		Total of Project	0	0	0	1000000	1000000	0
		Total of Program	2363460	5168000	5142000	7540000	8210000	7184000

Capital Expenditures According to Program and Projects for the Years 2014 - 2018

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 013 Supporting initiative projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	2500	0	0	0	0	0
		Total of Item	2500	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	999	n.e.c	364040	0	0	0	0	0
		Total of Item	364040	0	0	0	0	0
		Total of Project	366540	0	0	0	0	0

Project : 035 Purification stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	350000	350000	300000	300000	300000
		Total of Item	0	350000	350000	300000	300000	300000
		Total of Project	0	350000	350000	300000	300000	300000
		Total of Program	366540	350000	350000	300000	300000	300000
		Total of Chapter	3414573	7715000	7659000	7840000	8510000	7484000