

**Vision :** A pioneer, excellent and outstanding corporation as well as a model seeking to developing the media sector and realizing a high level of media and career freedom as well as the media training and develoment so that Jordan will enjoy a high opinion freedom.

**Mission :** Drawing up and implementing national media strategy, finding and developing partnership and cooperation mechanisms with the international and Jordanian media institutions, and qualifying associates of media and journalism sector and training them on serving the nation and citizens with haigh efficiency.

**Legal Framework:** Temporary Law of Media Commission no.(71) for the year 2002 and Press and Publications Law and its amendments no. (8) for the year 1998.

Strategic Objectives / Performance Indicators													
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value					
			Base Year	Value				2013	2014	2014	2015	2016	2017
1 - Enhance the institutional and operational capacities of Media Commission	1	Percentage of qualified employees to total number of employees	0	-				%75	%80	%85			
2 - Developing the media sector and realizing a high level of media freedom.	1	Self-revenues of the Corporation annually ( in thousand JDs).	0	-				1650	1700	1750			
	2	Degree of satisfaction of investors in media sector about the Corporation.	0	-				%91	%92	%93			

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
1	9491	Administration and Support Services	1	Percentage of qualified employees to total number of employees	-	-				%75	%80	%85
2	9492	Media Licenses	1	Number of visual media issued licenses	-	-				56	57	58
			2	Number of audio media issued licenses	-	-				38	39	40
			3	Number of publications ' licenses	-	-				2640	2783	2930

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
1	9491	Administration and Support Services	Current	0	0	0	1416000	1473000	1511000
			Capital	0	0	0	125000	100000	100000
			Total	0	0	0	1541000	1573000	1611000
2	9492	Media Licenses	Current	0	0	0	0	0	0
			Capital	0	0	0	275000	200000	200000
			Total	0	0	0	275000	200000	200000
			Total of Current	0	0	0	1416000	1473000	1511000
			Total of Capital	0	0	0	400000	300000	300000
			Total of Chapter	0	0	0	1816000	1773000	1811000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
9491	001	Administration Project		0	0	0	125000	100000	100000
		Total Of Program		0	0	0	125000	100000	100000
9492	001	Media Licenses Program Administration Project		0	0	0	275000	200000	200000
		Total Of Program		0	0	0	275000	200000	200000
		Total		0	0	0	400000	300000	300000

\* The name of the Commission was modified to Media Commission and become the legal and factual successor of the Development of Press and Publications as Per law no.(17) of the Year (2014) Government Departments and Institutions Re-structure law.

# Budget Summary of Media Commission

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
<b>Revenues</b>							
1331	Gov Subsidy (Current)	0	0	0	1416000	1473000	1511000
1332	Gov Subsidy (Capital)	0	0	0	400000	300000	300000
<b>Total Revenues</b>		0	0	0	1816000	1773000	1811000
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and allowances	0	0	0	1131000	1174000	1200000
212	Social Security Contributions	0	0	0	70000	74000	76000
221	Use of Goods and Services	0	0	0	200000	210000	220000
271	Pension and Compensations	0	0	0	5000	5000	5000
282	Other miscellaneous expenditures	0	0	0	10000	10000	10000
311	Fixed Assets	0	0	0	0	0	0
<b>Total Current Expenditures</b>		0	0	0	1416000	1473000	1511000
<b>B - Capital Expenditures</b>							
202002	Capital - Government Subsidy	0	0	0	400000	300000	300000
<b>Total Capital Expenditures</b>		0	0	0	400000	300000	300000
<b>Total Expenditures</b>		0	0	0	1816000	1773000	1811000
<b>Deficit \ Surplus before Financing</b>		0	0	0	0	0	0
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
<b>Total Uses</b>		0	0	0	0	0	0
<b>B - Sources</b>							
<b>Total Sources</b>		0	0				
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0	

# Revenues

## Chapter 8181 Media Commission

(In JDs )

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1331		Gov Subsidy (Current)						
	022	The Prime Ministry						
	000	The Prime Ministry	0	0	0	1416000	1473000	1511000
		Total of Item	0	0	0	1416000	1473000	1511000
		Total	0	0	0	1416000	1473000	1511000
1332		Gov Subsidy (Capital)						
	022	The Prime Ministry						
	000	The Prime Ministry	0	0	0	400000	300000	300000
		Total of Item	0	0	0	400000	300000	300000
		Total	0	0	0	400000	300000	300000
		Total Revenues	0	0	0	1816000	1773000	1811000

# Overall Summary of Current Expenditures for the years 2013 - 2017

## Chapter : 8181 Media Commission

( In JDs )

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and allowances						
	<b>101</b>	Classified Employees	0	0	0	95000	99000	100000
	<b>102</b>	Permanent Unclassified Employees	0	0	0	260000	270000	275000
	<b>103</b>	Comprehensive Contract Employees	0	0	0	36000	37000	38000
	<b>105</b>	Personal Cost of Living Allowance	0	0	0	210000	220000	230000
	<b>106</b>	Family Allowance	0	0	0	20000	22000	23000
	<b>111</b>	Additional Allowance	0	0	0	255000	269000	275000
	<b>112</b>	Other Allowances	0	0	0	16000	16000	16000
	<b>113</b>	Transportation Allowance	0	0	0	44000	45000	46000
	<b>114</b>	Transport Allowance	0	0	0	12000	13000	14000
	<b>116</b>	Employees' bonuses	0	0	0	180000	180000	180000
	<b>120</b>	Contract employees	0	0	0	3000	3000	3000
		<b>Total</b>	0	0	0	1131000	1174000	1200000
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	0	0	70000	74000	76000
		<b>Total</b>	0	0	0	70000	74000	76000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	0	0	0	27500	29000	30000
	<b>203</b>	Water	0	0	0	4500	5000	5000
	<b>204</b>	Electricity	0	0	0	65000	68000	72000
	<b>205</b>	Fuels	0	0	0	22000	24000	25000
	<b>206</b>	Maintenance of Machines, furniture and accessories	0	0	0	5000	5000	5000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	0	8000	8000	8000
	<b>208</b>	Repair and maintenance of buildings and accessories	0	0	0	1000	1000	1000
	<b>209</b>	Office Supplies, publications and different stationary	0	0	0	8000	9000	10000
	<b>210</b>	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	0	2000	2000	2000
	<b>211</b>	Cleaning Services and supplies ( including cleaning contracts)	0	0	0	23000	24000	25000
	<b>212</b>	Insurance	0	0	0	8000	8000	9000
	<b>213</b>	Official Travel Missions	0	0	0	7000	7000	7000
	<b>214</b>	Goods and services expenses	0	0	0	19000	20000	21000
		<b>Total</b>	0	0	0	200000	210000	220000
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	0	0	0	5000	5000	5000
		<b>Total</b>	0	0	0	5000	5000	5000
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		Other miscellaneous expenditures						
	<b>303</b>	Scientific Scholarships and Training Courses	0	0	0	5000	5000	5000
	<b>305</b>	Non-Employees' Bonuses	0	0	0	5000	5000	5000
		<b>Total</b>	0	0	0	10000	10000	10000
<b>Total of Chapter</b>			0	0	0	1416000	1473000	1511000

# Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8181 Media Commission

( In JDs )

Program 9491 Administration and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	0	0	0	95000	99000	100000
	102	Permanent Unclassified Employees	0	0	0	260000	270000	275000
	103	Comprehensive Contract Employees	0	0	0	36000	37000	38000
	105	Personal Cost of Living Allowance	0	0	0	210000	220000	230000
	106	Family Allowance	0	0	0	20000	22000	23000
	111	Additional Allowance	0	0	0	255000	269000	275000
	112	Other Allowances	0	0	0	16000	16000	16000
	113	Transportation Allowance	0	0	0	44000	45000	46000
	114	Transport Allowance	0	0	0	12000	13000	14000
	116	Employees' bonuses	0	0	0	180000	180000	180000
	120	Contract employees	0	0	0	3000	3000	3000
Total			0	0	0	1131000	1174000	1200000
2121		Social Security Contributions						
	301	Social Security	0	0	0	70000	74000	76000
Total			0	0	0	70000	74000	76000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	27500	29000	30000
	203	Water	0	0	0	4500	5000	5000
	204	Electricity	0	0	0	65000	68000	72000
	205	Fuels	0	0	0	22000	24000	25000
	001	Heating	0	0	0	11000	12000	12500
	002	Saloon cars	0	0	0	11000	12000	12500
	206	Maintenance of Machines, furniture and accessories	0	0	0	5000	5000	5000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	0	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	0	0	0	1000	1000	1000
	209	Office Supplies, publications and different stationary	0	0	0	8000	9000	10000
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	0	2000	2000	2000
	211	Cleaning Services and supplies ( including cleaning contracts)	0	0	0	23000	24000	25000
	212	Insurance	0	0	0	8000	8000	9000
	213	Official Travel Missions	0	0	0	7000	7000	7000
	214	Goods and services expenses	0	0	0	19000	20000	21000
	000	Goods and services expenses	0	0	0	19000	20000	21000
Total			0	0	0	200000	210000	220000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	0	0	5000	5000	5000
Total			0	0	0	10000	10000	10000
Total of Program			0	0	0	1416000	1473000	1511000
Total of Chapter			0	0	0	1416000	1473000	1511000

# Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8181 Media Commission

( In JDs )

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	40000	30000	30000
	512	Operating and maintenance Expenses	0	0	0	146000	115000	115000
Total			0	0	0	186000	145000	145000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	0	0	0	204000	145000	145000
Total			0	0	0	204000	145000	145000
3113		Fixed Assets						
	511	Equipping and furnishing	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
3122		Inventories						
	503	Materials and supplies	0	0	0	5000	5000	5000
Total			0	0	0	5000	5000	5000
Total of Chapter			0	0	0	400000	300000	300000

# Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8181 Media Commission

( In JDs )

Program : 9491 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	0	0	40000	30000	30000
		Total of Item	0	0	0	40000	30000	30000
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	0	0	0	35000	35000	35000
	012	Subscriptions and Insurances	0	0	0	10000	10000	10000
	037	Issuing documents	0	0	0	5000	5000	5000
	999	n.e.c	0	0	0	20000	5000	5000
		Total of Item	0	0	0	70000	55000	55000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	003	Office supplies and equipment	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
3122		Inventories						
	503	Materials and supplies						
	001	Computer Supplies and accessories	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project	0	0	0	125000	100000	100000
		Total of Program	0	0	0	125000	100000	100000

# Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8181 Media Commission

( In JDs )

Program : 9492 Media Licenses

Project : 001 Media Licenses Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	009	Fees	0	0	0	4000	5000	5000
	015	Operating systems and software	0	0	0	20000	25000	25000
	036	Computerization and automation operations expenses	0	0	0	52000	30000	30000
		Total of Item	0	0	0	76000	60000	60000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	0	0	0	40000	50000	50000
	012	Air Conditioners	0	0	0	3000	10000	10000
	060	Surveillance equipment	0	0	0	100000	60000	60000
	068	Solar cells generating the electric power	0	0	0	50000	0	0
	999	n.e.c	0	0	0	6000	20000	20000
		Total of Item	0	0	0	199000	140000	140000
		Total of Project	0	0	0	275000	200000	200000
		Total of Program	0	0	0	275000	200000	200000
		Total of Chapter	0	0	0	400000	300000	300000