

Chapter : 8174 Scientific Research Support Fund

Vision : Building a vital and competitive Jordan on the level of the region through strategic investments in the human resources, ideas and infrastructure depending on partnerships working on developing the scientific research in strategic fields with huge influences on economic and social development in Jordan

Mission : Building and strengthening research and development in fields with major strategic value to enable Jordan to compete on the long run especially in the fields of energy, water, environment, and technological applications as well as supporting and protecting intellectual property and human resources development.

Legal Framework: Regulation No.(42) for the year 2010.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2013
			1 - Develop research human resources in the Jordanian scientific research institutions	1	Number of annually scholarships given for higher studies students who are academically successful in the Jordanian universities.	2011	40	56	65	65
2	Number of those obtaining the Award of the best university degree.	2011		3	5	7	7	9	11	13
2 - Support scientific research projects in the scientific research institutions	1	Number of specialized scientific conferences supervised by the Jordanian scientific research institutions	2011	17	25	28	28	31	35	38
	2	Number of female researchers who obtained support for their research projects	2011	5	6	7	7	8	9	12

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2012	2013	2013
					1	9351	Administration and support	1	Percentage of qualified employees	2011	70%	75%
9352	Scientific Research	1	Number of researchers benefitting from the Fund's support for their research projects	2011		20	25	25	31	37	45	49

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
1	9351	Administration and support	Current	0	700000	584000	679000	694000	705000
			Capital	0	140000	100000	125000	105000	80000
			Total	0	840000	684000	804000	799000	785000
	9352	Scientific Research	Current	0	0	0	0	0	0
			Capital	0	4160000	3210000	4035000	4590000	4605000
			Total	0	4160000	3210000	4035000	4590000	4605000
			Total of Current	0	700000	584000	679000	694000	705000
			Total of Capital	0	4300000	3310000	4160000	4695000	4685000
			Total of Chapter	0	5000000	3894000	4839000	5389000	5390000

Capital Projects Appropriations

Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	indicative	indicative
		2012	2013	2013	2014	2015	2016
9351	001 Administration project	0	140000	100000	125000	105000	80000
	Total Of Program	0	140000	100000	125000	105000	80000
9352	001 Management of scientific research	0	50000	30000	635000	640000	655000
	002 EU Joint research cooperation	0	500000	400000	0	0	0
	003 National researches projects	0	1200000	1200000	2100000	2600000	2600000
	004 Grants of Higher studies students	0	700000	500000	500000	500000	500000
	005 Protect intellecual ownership	0	150000	70000	0	0	0
	006 Doctor for each firm	0	150000	150000	150000	150000	150000
	007 Support scientific conferences	0	275000	200000	200000	200000	200000
	008 Support solid scientific magazines	0	650000	400000	450000	500000	500000
	009 Support sabbatical leave for faculty members	0	71000	25000	0	0	0
	010 Research, Researcher and Arbitrators Award	0	40000	20000	0	0	0
	011 Innovation and Creation	0	80000	40000	0	0	0
	012 New faculty program	0	20000	10000	0	0	0
	013 Males searching for jobs	0	10000	5000	0	0	0
	014 Visiting professor	0	180000	100000	0	0	0
	015 Teaching development program	0	15000	5000	0	0	0
	016 The best university thesis award in the Jordanian Universities	0	20000	15000	0	0	0
	017 Scholarship following doctorate degree	0	29000	20000	0	0	0
	018 Jordanian inventors subsidy	0	20000	20000	0	0	0
	Total Of Program	0	4160000	3210000	4035000	4590000	4605000
	Total	0	4300000	3310000	4160000	4695000	4685000

Budget Summary of Scientific Research Support Fund

(In JDs)

	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
Revenues							
145	Miscellaneous Revenues	0	0	770000	0	0	0
Total Revenues		0	0	770000	0	0	0
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	0	271000	200000	284000	295000	302000
212	Social Security Contributions	0	19000	14000	20000	22000	23000
221	Use of Goods and Services	0	80000	70000	75000	77000	80000
282	Other miscellaneous expenditures	0	330000	300000	300000	300000	300000
Total Current Expenditures		0	700000	584000	679000	694000	705000
B - Capital Expenditures							
202001	Capital - Domestic Funding	0	4300000	3310000	4160000	4695000	4685000
Total Capital Expenditures		0	4300000	3310000	4160000	4695000	4685000
Total Expenditures		0	5000000	3894000	4839000	5389000	5390000
Deficit \ Surplus before Financing		0	-5000000	-3124000	-4839000	-5389000	-5390000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	5000000	3124000	4839000	5389000	5390000
5114001	Transferring the surplus of governmental units into trea	0	15000000	0	0	0	0
5119007	Reserves for Obligations Repayment	0	13900000	31183000	26344000	20955000	15565000
Total Uses		0	33900000	34307000	31183000	26344000	20955000
B - Sources							
4113001	Budget Surplus before financing	0	0	0	0	0	0
4119004	Usage of reserves for liabilities repayment	0	33900000	34307000	31183000	26344000	20955000
Total Sources		0	33900000	34307000	31183000	26344000	20955000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	0	0	770000	0	0	0
		Total of Item	0	0	770000	0	0	0
		Total	0	0	770000	0	0	0
		Total Revenues	0	0	770000	0	0	0

Overall Summary of Current Expenditures for the years 2012 - 2016

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(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	0	4000	4000	3000	3000	3000
	102	Permanent Unclassified Employees	0	35000	5000	40000	42000	43000
	103	Contract Employees	0	90000	90000	90000	93000	95000
	105	Personal Cost of Living Allowance	0	38000	20000	40000	42000	44000
	106	Family Allowance	0	3000	1000	2500	3000	3000
	110	Overtime Allowance	0	3000	1000	2500	3000	3000
	111	Additional Allowance	0	20000	10000	20000	22000	23000
	112	Other Allowances	0	2000	2000	2000	3000	4000
	113	Transportation Allowance	0	6000	5000	9000	9000	9000
	114	Transport Allowance	0	3000	2000	5000	5000	5000
	116	Employees' bonuses	0	67000	60000	70000	70000	70000
Total			0	271000	200000	284000	295000	302000
2121		Social Security Contributions						
	301	Social Security	0	19000	14000	20000	22000	23000
Total			0	19000	14000	20000	22000	23000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	1000	1000	1000	1000	1000
	202	Telecommunications Services	0	5000	5000	5000	5000	6000
	203	Water	0	1000	1000	1000	1000	1000
	204	Electricity	0	10000	10000	10000	11000	12000
	205	Fuels	0	15000	15000	15000	16000	17000
	206	Maintenance of Machines, furniture and	0	2000	2000	2000	2000	2000
	207	Maintenance of Vehicles, Heavy Duty M	0	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings a	0	2000	2000	2000	2000	2000
	209	Office Supplies	0	10000	9000	9000	9000	9000
	210	Raw materials (Medicines, Clothes, Fo	0	2000	2000	2000	2000	2000
	211	Cleaning Services and supplies (inclu	0	1000	1000	1000	1000	1000
	212	Insurance	0	2000	1000	2000	2000	2000
	213	Official Travel Missions	0	12000	10000	12000	12000	12000
	214	Other goods and services expenses	0	15000	9000	11000	11000	11000
Total			0	80000	70000	75000	77000	80000
28		Other expenditures						
2821		Other miscellaneous expenditur						
	303	Scientific Scholarships and Training C	0	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	0	320000	292000	290000	290000	290000
Total			0	330000	300000	300000	300000	300000
Total of Chapter			0	700000	584000	679000	694000	705000

Current Expenditures According to Program For the years 2012 - 2016

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(In JDs)

Program : 9351 Administration and support

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	0	4000	4000	3000	3000	3000
	102	Permanent Unclassified Employee	0	35000	5000	40000	42000	43000
	103	Contract Employees	0	90000	90000	90000	93000	95000
	105	Personal Cost of Living Allowance	0	38000	20000	40000	42000	44000
	106	Family Allowance	0	3000	1000	2500	3000	3000
	110	Overtime Allowance	0	3000	1000	2500	3000	3000
	111	Additional Allowance	0	20000	10000	20000	22000	23000
	112	Other Allowances	0	2000	2000	2000	3000	4000
	113	Transportation Allowance	0	6000	5000	9000	9000	9000
	114	Transport Allowance	0	3000	2000	5000	5000	5000
	116	Employees' bonuses	0	67000	60000	70000	70000	70000
		Total	0	271000	200000	284000	295000	302000
2121		Social Security Contributions						
	301	Social Security	0	19000	14000	20000	22000	23000
		Total	0	19000	14000	20000	22000	23000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	1000	1000	1000	1000	1000
	202	Telecommunications Services	0	5000	5000	5000	5000	6000
	203	Water	0	1000	1000	1000	1000	1000
	204	Electricity	0	10000	10000	10000	11000	12000
	205	Fuels	0	15000	15000	15000	16000	17000
	206	Maintenance of Machines, furniture	0	2000	2000	2000	2000	2000
	207	Maintenance of Vehicles, Heavy Du	0	2000	2000	2000	2000	2000
	208	Repair and maintenance of building	0	2000	2000	2000	2000	2000
	209	Office Supplies	0	10000	9000	9000	9000	9000
	210	Raw materials (Medicines, Clothes	0	2000	2000	2000	2000	2000
	211	Cleaning Services and supplies (in	0	1000	1000	1000	1000	1000
	212	Insurance	0	2000	1000	2000	2000	2000
	213	Official Travel Missions	0	12000	10000	12000	12000	12000
	214	Other goods and services expense	0	15000	9000	11000	11000	11000
		001 Events and hospitality	0	9000	4000	4000	4000	4000
		008 Ads and subscriptions	0	3000	3000	4000	4000	4000
		999 n.e.c	0	3000	2000	3000	3000	3000
		Total	0	80000	70000	75000	77000	80000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	0	10000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	0	320000	292000	290000	290000	290000
		Total	0	330000	300000	300000	300000	300000
		Total of Program	0	700000	584000	679000	694000	705000
		Total of Chapter	0	700000	584000	679000	694000	705000

Overall Summary of Capital Expenditures for the years 2012 - 2016

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(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	0	25000	7000	18000	20000	27000
		Total	0	25000	7000	18000	20000	27000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	0	2188000	1630000	865000	845000	848000
		Total	0	2188000	1630000	865000	845000	848000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	2040000	1640000	3220000	3770000	3770000
		Total	0	2040000	1640000	3220000	3770000	3770000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	0	40000	28000	50000	50000	30000
		Total	0	40000	28000	50000	50000	30000
3113		Fixed Assets						
	511	Equipping and furnishing	0	7000	5000	7000	10000	10000
		Total	0	7000	5000	7000	10000	10000
		Total of Chapter	0	4300000	3310000	4160000	4695000	4685000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8174 Scientific Research Support Fund

(In JDs)

Program : 9351 Administration and support

Project : 001 Administration project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	85000	66000	60000	40000	30000
	999	n.e.c	0	10000	2000	10000	10000	15000
		Total of Item	0	95000	68000	70000	50000	45000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	30000	20000	15000	15000	15000
	003	Office apparatus and equipment	0	10000	8000	10000	10000	15000
	068	Solar cells generating the electric power	0	0	0	25000	25000	0
		Total of Item	0	40000	28000	50000	50000	30000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	5000	4000	5000	5000	5000
		Total of Item	0	5000	4000	5000	5000	5000
		Total of Project	0	140000	100000	125000	105000	80000
		Total of Program	0	140000	100000	125000	105000	80000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8174 Scientific Research Support Fund

(In JDs)

Program : 9352 Scientific Research								
Project : 001 Management of scientific research								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	0	15000	2000	10000	10000	15000
	999	n.e.c	0	10000	5000	8000	10000	12000
		Total of Item	0	25000	7000	18000	20000	27000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	10000	9000	2000	2000	10000
	999	n.e.c	0	13000	13000	13000	13000	13000
		Total of Item	0	23000	22000	15000	15000	23000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	0	0	600000	600000	600000
		Total of Item	0	0	0	600000	600000	600000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	2000	1000	2000	5000	5000
		Total of Item	0	2000	1000	2000	5000	5000
		Total of Project	0	50000	30000	635000	640000	655000
Project : 002 EU Joint research cooperation								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	500000	400000	0	0	0
		Total of Item	0	500000	400000	0	0	0
		Total of Project	0	500000	400000	0	0	0
Project : 003 National researches projects								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	059	Water treatment systems	0	600000	600000	100000	100000	100000
		Total of Item	0	600000	600000	100000	100000	100000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	600000	600000	2000000	2500000	2500000
		Total of Item	0	600000	600000	2000000	2500000	2500000
		Total of Project	0	1200000	1200000	2100000	2600000	2600000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8174 Scientific Research Support Fund

(In JDs)

Program : 9352 Scientific Research								
Project : 004 Grants of Higher studies students								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	084	Scientific scholarships	0	650000	450000	450000	450000	450000
	999	n.e.c	0	50000	50000	50000	50000	50000
		Total of Item	0	700000	500000	500000	500000	500000
		Total of Project	0	700000	500000	500000	500000	500000
Project : 005 Protect intellecual ownership								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	0	150000	70000	0	0	0
		Total of Item	0	150000	70000	0	0	0
		Total of Project	0	150000	70000	0	0	0
Project : 006 Doctor for each firm								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures	0	150000	150000	150000	150000	150000
		Total of Item	0	150000	150000	150000	150000	150000
		Total of Project	0	150000	150000	150000	150000	150000
Project : 007 Support scientific conferences								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	032	Conventions Celebrations and Workshops	0	225000	163000	150000	160000	160000
	999	n.e.c	0	30000	22000	30000	20000	20000
		Total of Item	0	255000	185000	180000	180000	180000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	20000	15000	20000	20000	20000
		Total of Item	0	20000	15000	20000	20000	20000
		Total of Project	0	275000	200000	200000	200000	200000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8174 Scientific Research Support Fund

(In JDs)

Program : 9352 Scientific Research								
Project : 008 Support solid scientific magazines								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	650000	400000	450000	500000	500000
		Total of Item	0	650000	400000	450000	500000	500000
		Total of Project	0	650000	400000	450000	500000	500000
Project : 009 Support sabbatical leave for faculty members								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	71000	25000	0	0	0
		Total of Item	0	71000	25000	0	0	0
		Total of Project	0	71000	25000	0	0	0
Project : 010 Research, Researcher and Arbitrators Award								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	40000	20000	0	0	0
		Total of Item	0	40000	20000	0	0	0
		Total of Project	0	40000	20000	0	0	0
Project : 011 Innovation and Creation								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	80000	40000	0	0	0
		Total of Item	0	80000	40000	0	0	0
		Total of Project	0	80000	40000	0	0	0
Project : 012 New faculty program								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	035	Technical and administrative support	0	10000	5000	0	0	0
	999	n.e.c	0	10000	5000	0	0	0
		Total of Item	0	20000	10000	0	0	0
		Total of Project	0	20000	10000	0	0	0

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8174 Scientific Research Support Fund

(In JDs)

Program : 9352 Scientific Research								
Project : 013 Males searching for jobs								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
		Total of Project	0	10000	5000	0	0	0
Project : 014 Visiting professor								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	180000	100000	0	0	0
		Total of Item	0	180000	100000	0	0	0
		Total of Project	0	180000	100000	0	0	0
Project : 015 Teaching development program								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	15000	5000	0	0	0
		Total of Item	0	15000	5000	0	0	0
		Total of Project	0	15000	5000	0	0	0
Project : 016 The best university thesis award in the Jordanian Universities								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	20000	15000	0	0	0
		Total of Item	0	20000	15000	0	0	0
		Total of Project	0	20000	15000	0	0	0
Project : 017 Scholarship following doctorate degree								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	084	Scientific scholarships	0	29000	20000	0	0	0
		Total of Item	0	29000	20000	0	0	0
		Total of Project	0	29000	20000	0	0	0

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8174 Scientific Research Support Fund

(In JDs)

Program : 9352		Scientific Research						
Project : 018		Jordanian inventors subsidy						
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project	0	20000	20000	0	0	0
		Total of Program	0	4160000	3210000	4035000	4590000	4605000
		Total of Chapter	0	4300000	3310000	4160000	4695000	4685000