

## Chapter : 8167 Foreign Stock Exchanges Trading Regulatory Board

**Vision :** Providing efficient services for Foreign Stock Exchange stakeholders.

**Mission :** Regulating the access and citizen transactions in the foreign stock exchanges through local companies subject to regulatory standards which maintain, as much as possible, the rights, and investments of companies and investors using control and follow up mechanisms implemented through qualified and trained staffs for this end.

**Legal Framework:** Foreign Stock Exchanges Trading Regulating Law No.(50) for the Year 2008( temporarylaw).

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2012	2013	2014
		1 - Building the institutional capacities of the Board.	1 Satisfaction percentage of service recipients	2009	-	-	-	-	-
2 - Regulating and controlling the work of companies dealing with the foreign stock exchanges.	1 Volume of investments in foreign exchanges (accumulative) in million	2009	-	-	-	-	-	-	-

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2013
			1	9161 Administration and Support Services	1 Percentage of qualified employees to total employees.	2009	-	-	-	-

Programs Appropriations									
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2012	2013	2013	2014	2015	2016	
1	9161	Administration and Support Services	Current	7926	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Capital	0	0	0	0	0	0
			Total	7926	0	0	0	0	0
		Total of Current	7926	0	0	0	0	0	
		Total of Capital	0	0	0	0	0	0	
		Total of Chapter	7926	0	0	0	0	0	



## Overall Summary of Current Expenditures for the years 2012 - 2016

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( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>102</b>	Permanent Unclassified Employees	1584	0	0	0	0	0
	<b>105</b>	Personal Cost of Living Allowance	1320	0	0	0	0	0
	<b>108</b>	Technical Allowance	317	0	0	0	0	0
	<b>111</b>	Additional Allowance	703	0	0	0	0	0
	<b>113</b>	Transportation Allowance	240	0	0	0	0	0
<b>Total</b>			4164	0	0	0	0	0
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	416	0	0	0	0	0
<b>Total</b>			416	0	0	0	0	0
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>202</b>	Telecommunications Services	2444	0	0	0	0	0
	<b>214</b>	Other goods and services expenses	242	0	0	0	0	0
<b>Total</b>			2686	0	0	0	0	0
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other miscellaneous expenditur</b>						
	<b>305</b>	Non-Employees' Bonuses	660	0	0	0	0	0
<b>Total</b>			660	0	0	0	0	0
<b>Total of Chapter</b>			7926	0	0	0	0	0

## Current Expenditures According to Program For the years 2012 - 2016

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( In JDs )

### Program : 9161 Administration and Support Services

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	102	Permanent Unclassified Employee	1584	0	0	0	0	0
	105	Personal Cost of Living Allowance	1320	0	0	0	0	0
	108	Technical Allowance	317	0	0	0	0	0
	111	Additional Allowance	703	0	0	0	0	0
	113	Transportation Allowance	240	0	0	0	0	0
		<b>Total</b>	<b>4164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	416	0	0	0	0	0
		<b>Total</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	2444	0	0	0	0	0
	214	Other goods and services expense	242	0	0	0	0	0
	999	n.e.c	242	0	0	0	0	0
		<b>Total</b>	<b>2686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	305	Non-Employees' Bonuses	660	0	0	0	0	0
		<b>Total</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>7926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>7926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>