

Chapter : 8163 Higher Education Accreditation Commission

Vision : Reaching a high level of international competitiveness.

Mission : Conduct the necessary steps to promote the performance level of high education institutions and enhance their competitive ability on the national, regional and international level and ensure their application of Jordanian accreditation and quality standards in line with their matches in the advanced countries

Legal Framework: Law No.(20) for the year 2007.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2014
			1 - Improving and ensuring the quality of high education in the Kingdom.	1	Universities that apply public and private accreditation standards	2008	27	32	32	32
	2	Quality assurance units	2008	27	32	32	32	33	34	34
2 - Developing the university exams in all majors.	1	Universities that apply university qualification exam	2008	27	-	32	32	33	34	34

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2012	2013	2013
					1	9081	Administration and Support Services	1	Degree of service's recipients satisfaction.	2008	88%	90%
			2	Qualified staffs.	2008	85%	90%	95%	94%	95%	95%	95%
	9082	High Education Institution Accreditation	1	Number of specializations subject to accreditation standards.	2008	8	8	8	8	9	10	34
			2	Number of universities subject to accreditation standards	2008	16	32	32	32	33	34	34
2	9083	National Center for Tests	1	Number of specializations covered by the university achievement exam.	2008	40	-	4	4	5	7	9
			2	Computerized exams.	2008	3	-	4	4	5	7	9

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
1	9081	Administration and Support Services	Current	715291	836000	778000	986000	1009000	1033000
			Capital	82000	100000	60000	100000	50000	50000
			Total	797291	936000	838000	1086000	1059000	1083000
	9082	High Education Institution Accreditation	Current	234709	245000	245000	317000	316000	315000
			Capital	0	0	0	0	0	0
			Total	234709	245000	245000	317000	316000	315000
2	9083	National Center for Tests	Current	0	0	0	0	0	0
			Capital	0	150000	120000	100000	100000	100000
			Total	0	150000	120000	100000	100000	100000
			Total of Current	950000	1081000	1023000	1303000	1325000	1348000
			Total of Capital	82000	250000	180000	200000	150000	150000
			Total of Chapter	1032000	1331000	1203000	1503000	1475000	1498000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2012	2013	2013	2014	2015	2016
9081	001	Administration Project	82000	100000	60000	100000	50000	50000
		Total Of Program	82000	100000	60000	100000	50000	50000
9083	001	National Center for Tests Program Administration Project	0	150000	120000	100000	100000	100000
		Total Of Program	0	150000	120000	100000	100000	100000
		Total	82000	250000	180000	200000	150000	150000

Revenues

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1422		Administrative Fees						
	901	Fees Collected by Independent Units						
	037	Fees of Official Universities Accreditation	200000	2449000	2449000	2449000	2449000	2449000
	038	Fees of Official Society Colleges Accreditation	5000	13500	13500	13500	13500	13500
	039	Fees of Private Universities Accreditation	800000	1500000	1500000	1600000	1698000	1798000
	040	Fees of Private Society Colleges Accreditation	20000	51000	51000	51000	51000	51000
	041	Fees of High Education Institutions membership	783000	336500	336500	336500	336500	336500
	042	Fees of University Qualification Exam	0	50000	50000	110000	110000	110000
	044	Quality Assurance Fees for the High education ins	0	385000	385000	385000	385000	385000
	999	Other fees	8000	6000	6000	7000	7000	7000
		Total of Item	1816000	4791000	4791000	4952000	5050000	5150000
		Total	1816000	4791000	4791000	4952000	5050000	5150000
		Total Revenues	1816000	4791000	4791000	4952000	5050000	5150000

Overall Summary of Current Expenditures for the years 2012 - 2016

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(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	10488	12000	11000	12000	13000	14000
	102	Permanent Unclassified Employees	93385	98000	95000	127000	130000	133000
	103	Contract Employees	131008	185000	160000	200000	204000	208000
	105	Personal Cost of Living Allowance	78683	83000	79000	103000	106000	109000
	106	Family Allowance	5566	7000	6000	9000	10000	11000
	110	Overtime Allowance	0	2000	0	3000	3000	3000
	111	Additional Allowance	29927	34000	32000	45000	47000	49000
	113	Transportation Allowance	12205	14000	14000	17000	18000	19000
	114	Transport Allowance	7260	11000	9000	12000	13000	14000
	116	Employees' bonuses	127174	130000	130000	185000	185000	185000
Total			495696	576000	536000	713000	729000	745000
2121		Social Security Contributions						
	301	Social Security	29045	36000	35000	50000	51000	53000
Total			29045	36000	35000	50000	51000	53000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	97425	80000	80000	80000	80000	80000
	202	Telecommunications Services	15305	18000	18000	19000	19000	19000
	203	Water	2186	4000	3000	4000	5000	5000
	204	Electricity	12984	16000	14000	16000	17000	18000
	205	Fuels	9618	17000	17000	20000	20000	20000
	206	Maintenance of Machines, furniture and	600	3000	1000	1000	1000	2000
	207	Maintenance of Vehicles, Heavy Duty M	4593	6000	5000	7000	7000	8000
	208	Repair and maintenance of buildings a	2675	5000	3000	3000	6000	7000
	209	Office Supplies	9557	13000	12000	13000	13000	13000
	210	Raw materials (Medicines, Clothes, Fo	1426	4000	2000	4000	2000	2000
	211	Cleaning Services and supplies (inclu	6536	15000	13000	14000	14000	14000
	212	Insurance	1709	4000	3000	4000	4000	5000
	213	Official Travel Missions	400	5000	2000	3000	5000	5000
	214	Other goods and services expenses	22936	27000	27000	27000	27000	27000
Total			187950	217000	200000	215000	220000	225000
28		Other expenditures						
2821		Other miscellaneous expenditur						
	303	Scientific Scholarships and Training C	2600	7000	7000	8000	9000	10000
	305	Non-Employees' Bonuses	234709	245000	245000	317000	316000	315000
Total			237309	252000	252000	325000	325000	325000
Total of Chapter			950000	1081000	1023000	1303000	1325000	1348000

Current Expenditures According to Program For the years 2012 - 2016

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(In JDs)

Program : 9081 Administration and Support Services

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	10488	12000	11000	12000	13000	14000
	102	Permanent Unclassified Employee	93385	98000	95000	127000	130000	133000
	103	Contract Employees	131008	185000	160000	200000	204000	208000
	105	Personal Cost of Living Allowance	78683	83000	79000	103000	106000	109000
	106	Family Allowance	5566	7000	6000	9000	10000	11000
	110	Overtime Allowance	0	2000	0	3000	3000	3000
	111	Additional Allowance	29927	34000	32000	45000	47000	49000
	113	Transportation Allowance	12205	14000	14000	17000	18000	19000
	114	Transport Allowance	7260	11000	9000	12000	13000	14000
	116	Employees' bonuses	127174	130000	130000	185000	185000	185000
		Total	495696	576000	536000	713000	729000	745000
2121		Social Security Contributions						
	301	Social Security	29045	36000	35000	50000	51000	53000
		Total	29045	36000	35000	50000	51000	53000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	97425	80000	80000	80000	80000	80000
	202	Telecommunications Services	15305	18000	18000	19000	19000	19000
	203	Water	2186	4000	3000	4000	5000	5000
	204	Electricity	12984	16000	14000	16000	17000	18000
	205	Fuels	9618	17000	17000	20000	20000	20000
	206	Maintenance of Machines, furniture	600	3000	1000	1000	1000	2000
	207	Maintenance of Vehicles, Heavy Du	4593	6000	5000	7000	7000	8000
	208	Repair and maintenance of building	2675	5000	3000	3000	6000	7000
	209	Office Supplies	9557	13000	12000	13000	13000	13000
	210	Raw materials (Medicines, Clothes	1426	4000	2000	4000	2000	2000
	211	Cleaning Services and supplies (in	6536	15000	13000	14000	14000	14000
	212	Insurance	1709	4000	3000	4000	4000	5000
	213	Official Travel Missions	400	5000	2000	3000	5000	5000
	214	Other goods and services expense	22936	27000	27000	27000	27000	27000
		Total	187950	217000	200000	215000	220000	225000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	2600	7000	7000	8000	9000	10000
		Total	2600	7000	7000	8000	9000	10000
		Total of Program	715291	836000	778000	986000	1009000	1033000

Program : 9082 High Education Institution Accreditation

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	234709	245000	245000	317000	316000	315000
	002	Accreditation Board and its com	224999	205000	205000	212000	212000	212000
	005	University Competence test Com	4710	20000	20000	85000	85000	85000
	999	n.e.c	5000	20000	20000	20000	19000	18000
		Total	234709	245000	245000	317000	316000	315000
		Total of Program	234709	245000	245000	317000	316000	315000
		Total of Chapter	950000	1081000	1023000	1303000	1325000	1348000

Overall Summary of Capital Expenditures for the years 2012 - 2016

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(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1937	10000	3000	4000	6000	6000
	512	Operating and maintenance Expenses	40000	33000	22000	25000	25000	20000
		Total	41937	43000	25000	29000	31000	26000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	28848	182000	145000	111000	115000	116000
	506	Vehicles and Heavy Duty Machines	0	0	0	40000	0	0
		Total	28848	182000	145000	151000	115000	116000
3113		Fixed Assets						
	511	Equipping and furnishing	11215	25000	10000	20000	4000	8000
		Total	11215	25000	10000	20000	4000	8000
		Total of Chapter	82000	250000	180000	200000	150000	150000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Program : 9081 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	1937	10000	3000	4000	6000	6000
		Total of Item	1937	10000	3000	4000	6000	6000
	512	Operating and maintenance Expenses						
	015	Operating systems and software	40000	20000	20000	20000	20000	15000
	032	Conventions Celebrations and Workshops	0	13000	2000	5000	5000	5000
		Total of Item	40000	33000	22000	25000	25000	20000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	15436	15000	12000	4000	5000	5000
	003	Office apparatus and equipment	3408	7000	5000	2000	3000	3000
	999	n.e.c	10004	10000	8000	5000	7000	8000
		Total of Item	28848	32000	25000	11000	15000	16000
	506	Vehicles and Heavy Duty Machines						
	005	Medium-size Buses	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	11215	25000	10000	20000	4000	8000
		Total of Item	11215	25000	10000	20000	4000	8000
		Total of Project	82000	100000	60000	100000	50000	50000
		Total of Program	82000	100000	60000	100000	50000	50000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Program : 9083 National Center for Tests

Project : 001 National Center for Tests Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	25000	20000	20000	18000	18000
	003	Office apparatus and equipment	0	15000	13000	15000	11000	11000
	004	Educational Apparatus and equipment	0	30000	25000	15000	20000	20000
	009	Labs and Measurement Devices	0	40000	33000	25000	25000	25000
	023	Electricity equipment	0	20000	13000	15000	12000	12000
	999	n.e.c	0	20000	16000	10000	14000	14000
		Total of Item	0	150000	120000	100000	100000	100000
		Total of Project	0	150000	120000	100000	100000	100000
		Total of Program	0	150000	120000	100000	100000	100000
		Total of Chapter	82000	250000	180000	200000	150000	150000