

## Chapter : 8155 National Electric Power Company

**Vision :** Promoting the Corporation's level in all aspects to the international levels to become among the best regional and international electricity companies.

**Mission :** Providing safe electric power and preserving the reliability on electric system and continuity of supplying customers with the required electric power at reasonable prices in accordance with the international standards and requirements of the environment.

**Legal Framework:** The new public electricity law No. (10) for the year 1996 and amended electricity law No.(13) for the year 1999.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2012	2013	2014	2015
		1 - Improving the institutional capacities( technical, financial, and administrative) of the Company.	1 Percentage of company's personnel participating in specialized training courses.	2007	%53	%65	%75	%70	%80	%85
2 - Providing the electrical energy at best technical specifications for distribution companies and senior consumers.	1 Quantity of purchased electricity (G.W.H)	2007	12190	15477	17699	17032	18060	18969	19929	
	2 Quantity of sold electricity(G.W.H)	2007	11866	15132	17292	16668	17645	18534	19472	

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2014
			1	8921 Administration and Support Services	1 Satisfaction degree of Corporation's employees.	2007	%85	%90	%95	%93
2 Degree of service's recipients satisfaction.	2008	%90			%92	%94	%93	%94	%95	%96
2	8922 Supply	1 Quantity of purchased electricity (G.W.H).	2007	12190	15477	17699	17032	18060	18969	19929
		2 Quantity of sold electricity (G.W.H).	2007	11866	15132	17292	16668	17645	18534	19472

Programs Appropriations											
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative			
			2012	2013	2013	2014	2015	2016			
1	8921	Administration and Support Services	Current	101098580	132169000	132169000	159264000	137055000	110194000		
			Capital	1353420	900000	750000	1500000	950000	850000		
			Total	102452000	133069000	132919000	160764000	138005000	111044000		
2	8922	Supply	Current	0	0	0	0	0	0		
			Capital	30681000	41405000	36250000	40395000	51100000	58950000		
			Total	30681000	41405000	36250000	40395000	51100000	58950000		
Total of Current			101098580	132169000	132169000	159264000	137055000	110194000			
Total of Capital			32034420	42305000	37000000	41895000	52050000	59800000			
Total of Chapter			133133000	174474000	169169000	201159000	189105000	169994000			

**Capital Projects Appropriations**

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2012	2013	2013	2014	2015	2016
8921	001	Administration Project	1353420	900000	750000	1500000	950000	850000
		Total Of Program	1353420	900000	750000	1500000	950000	850000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2012	2013	2013	2014	2015	2016
8922	003	Civil works	3493000	6500000	6500000	5000000	6000000	6000000
	004	First aid plan	60000	100000	50000	0	0	0
	005	Transferring lines	24000	1367000	1000000	500000	0	0
	006	Transformation stations	166000	500000	350000	0	0	0
	007	Communications and Control	924000	300000	300000	500000	500000	500000
	018	Expanding South Amman station/Aid Plan	0	165000	165000	0	0	0
	023	Swaimeh transformation line - Sult/ Transformation lines	4041000	1635000	1635000	800000	0	0
	026	Ground cables to link north amman with city center station	0	0	0	30000	800000	0
	027	Transferring line 132 for supplying Al-Rajihi with electricity/ transferring lines	0	120000	120000	50000	0	0
	029	Supplying Al- Mafraq with electricity/ transferring lines	4000	1130000	1000000	250000	0	0
	034	Al-desi transferring station and expanding al-qwereh / transferring station	1589000	200000	169000	0	0	0
	037	Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan	0	231000	231000	20000	0	0
	038	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan	0	217000	217000	20000	0	0
	039	Establishing East Amman transferring station 132 k.v/ emergency plan	17000	0	0	0	0	0
	041	Supplying Al- Samarah (third phase) and Qatraneh generation stations	4374000	0	0	0	0	0
	042	Linking Al-Desi station with Quereh / transferring lines	1682000	700000	600000	0	0	0
	043	Al- Manarah transferring station 132 k.v / emergency plan	198000	0	0	0	0	0
	044	East Irbid transferring line/ first aid plan	943000	250000	200000	150000	0	0
	045	Establish Mwgarr transferring station 132 k.v/ aid plan	73000	250000	250000	150000	0	0
	046	East Irbid transferring station 132 k.v/ aid plan	202000	40000	0	0	0	0
	048	Al-Karak transfer station	1834000	150000	100000	0	0	0
	049	Expanding Ma'an transfer station	1557000	250000	180000	0	0	0
	050	Expanding Rashadyeh station	314000	100000	70000	0	0	0
	052	Modify the track of some transport lines in special operations lands/ lines	1416000	400000	300000	150000	0	0
	053	Supply emergency transferring towers/ transport lines	496000	0	0	0	0	0
	054	Expanding Hashemyeh station	837000	50000	50000	0	0	0
	055	Expanding ShedeH station	349000	20000	20000	0	0	0
	058	Supplying power and control cables/ transfer stations	1482000	100000	0	1000000	1000000	0
	059	Supply the ends and accessories of 33 k.v	0	1600000	1500000	1100000	740000	0
	060	Supplying cables 33 k.v / transferring stations	0	0	0	150000	150000	0
	061	Establish transferring station of peak units 132 / transferring stations	0	500000	500000	1000000	980000	0
	062	Qatraneh transfer station project	0	295000	0	250000	500000	750000
	064	Expand Safawi transferring station 132 k.v (external) / transferring stations	0	200000	0	50000	0	0
	065	Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations	0	200000	0	150000	350000	0
	066	Expand Waqas transferring station 132 k.f (external) / transferring stations	0	0	0	500000	500000	250000
	067	Al-fjeaj winds transfer station	0	200000	160000	700000	740000	0
	068	Yarmouk transferring station 132 k.f (internal) / transferring stations	134000	2000000	2000000	500000	630000	0
	069	Third private generation transferring station 400 k.v. - external (IPP3)	510000	3500000	3500000	0	0	0
	070	Al-Kamsheh winds transferring station/ transferring stations	0	200000	0	0	0	0
	071	Establish new bayader transferring station 132 k.v (internal)	0	500000	400000	1250000	1250000	1300000
	072	Expanding the external Salt transfer station/transfer station	0	100000	0	0	1400000	0
	073	AMR system for all meters system	0	1000000	1000000	250000	80000	0
	075	Establish transferring stations of peak units 132 k.v / transport lines	0	100000	0	0	0	0
	076	Al-Fjeaj winds transfer station/ transport lines	0	1500000	1500000	500000	0	0
	077	Establish Yarmouk transferring station 132 k.f (internal) transport lines	0	500000	500000	1500000	1500000	1850000
	078	Third private generation transferring station 400 k.v - external (IPP3)	532000	1100000	800000	250000	0	0
	079	Kamsheh winds transferring station/ transport lines	0	300000	0	0	0	0

## Capital Projects Appropriations

Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	indicative	indicative
		2012	2013	2013	2014	2015	2016
082	Maintaining electricity projects	0	1000000	1000000	0	0	0
083	Establish Mwar industrial station 132/33 k.v/ transferring stations	874000	150000	96000	0	0	0
084	Supplying power and control cables and ground extensions 1 k.f	59000	0	0	1000000	1500000	1500000
087	Modifying Aqaba themarl design - Quweireh 132 K.V/ transport lines	0	0	0	100000	100000	0
088	Connecting Biader old transferring station/ transport lines	0	200000	0	0	0	0
089	Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport lines	0	200000	0	400000	200000	0
090	Delivering water for third private generation project	0	1000000	960000	0	0	0
091	Delivering water for fifth private generation project	0	0	0	0	500000	500000
092	Abdali Station Expansion	7000	130000	130000	100000	0	0
093	Create Qatranah Cement Transformer Station	2490000	350000	322000	0	0	0
094	Create Bayader new transformer station 132 K. V (internal) / transmission lines	0	1500000	1500000	500000	0	0
095	Create and link Zarqa new Transformer Station	0	1800000	1500000	1500000	2000000	2650000
096	Expansion of Sahab Station132 K.V(external)	0	150000	0	0	0	0
097	Establish Tafila wind Transformer Station	0	400000	150000	1000000	400000	400000
098	Expansion of the Eshtafina Transformer Station 132 K.V (external)	0	100000	0	500000	500000	250000
099	Expansion of North Amman Station 132 K.V (External)	0	200000	0	0	0	0
100	Expansion of Airport Transformer Station 132 K.V (external)	0	150000	0	0	0	0
101	Expansion of West Amman Station	0	1500000	1500000	2000000	3000000	5000000
102	Linking Samra Transformer Station with West Amman Station	0	1500000	1500000	3000000	4000000	6000000
103	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	0	395000	225000	1500000	2000000	3000000
104	Linking the new gas unit in Samra power station with Samra Transformer station	0	110000	0	25000	0	0
105	Linking Qatranah Transformer Station 400 K.V	0	2000000	2000000	3000000	4000000	7000000
106	Establish Maan solar transformation station.	0	0	0	1500000	1500000	1000000
107	Establish Al-qweirah solar transformation station	0	0	0	1000000	2640000	0
108	Establish Maan wind transformation station (Al-Hussein University)	0	0	0	1500000	2640000	0
109	Supplying gaz to 3rd generation project IPP3	0	0	0	2000000	4000000	12000000
110	Maan transformation station 400/33/132 k.f	0	0	0	2000000	4000000	8000000
111	Import liquid gaz	0	0	0	1000000	1000000	1000000
	<b>Total Of Program</b>	<b>30681000</b>	<b>41405000</b>	<b>36250000</b>	<b>40395000</b>	<b>51100000</b>	<b>58950000</b>
	<b>Total</b>	<b>32034420</b>	<b>42305000</b>	<b>37000000</b>	<b>41895000</b>	<b>52050000</b>	<b>59800000</b>

# Budget Summary of National Electric Power Company

(In JDs)

	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	-1024379000	-714447000	-963861000	-713988000	-647015000	-553109000
<b>Total Revenues</b>		<b>-1024379000</b>	<b>-714447000</b>	<b>-963861000</b>	<b>-713988000</b>	<b>-647015000</b>	<b>-553109000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and allowances	14374000	15895000	15895000	16638000	17470000	18170000
212	Social Security Contributions	1443000	1675000	1675000	1690000	1780000	1870000
221	Use of Goods and Services	18764580	15257000	15257000	16401000	17221000	18082000
241	External Interests	3086000	2666000	2666000	2484000	3023000	2544000
242	Internal Interests	61102000	93991000	93991000	119851000	95361000	67328000
251	Subsidies to nonfinancial public corporations	0	0	0	0	0	0
271	Pension and Compensations	379000	600000	600000	100000	100000	100000
282	Other miscellaneous expenditures	1950000	2085000	2085000	2100000	2100000	2100000
<b>Total Current Expenditures</b>		<b>101098580</b>	<b>132169000</b>	<b>132169000</b>	<b>159264000</b>	<b>137055000</b>	<b>110194000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	23269420	40055000	34750000	41895000	52050000	59800000
203	Capital - Loans	8765000	2250000	2250000	0	0	0
<b>Total Capital Expenditures</b>		<b>32034420</b>	<b>42305000</b>	<b>37000000</b>	<b>41895000</b>	<b>52050000</b>	<b>59800000</b>
<b>Total Expenditures</b>		<b>133133000</b>	<b>174474000</b>	<b>169169000</b>	<b>201159000</b>	<b>189105000</b>	<b>169994000</b>
<b>Deficit \ Surplus before Financing</b>		<b>-1157512000</b>	<b>-888921000</b>	<b>-1133030000</b>	<b>-915147000</b>	<b>-836120000</b>	<b>-723103000</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	1157512000	888921000	1133030000	915147000	836120000	723103000
5111001	Domestic Loans Installments Repayment	140543000	341636000	340496000	674562000	438912000	209534000
5111002	Foreign Loans Installments Repayment	8594000	13585000	9306000	9226000	11642000	11642000
5119007	Reserves for Obligations Repayment	0	0	0	0	0	0
5119008	Repayment of the appropriations obligations	0	0	0	0	0	0
5119010	Housing Loans Given for Employees	281000	281000	281000	281000	281000	281000
5119011	Re-payment of unsettled liabilities	0	0	0	0	0	0
<b>Total Uses</b>		<b>1306930000</b>	<b>1244423000</b>	<b>1483113000</b>	<b>1599216000</b>	<b>1286955000</b>	<b>944560000</b>
<b>B - Sources</b>							
4113001	Budget Surplus before financing	0	0	0	0	0	0
4111001	Foreign Loans Financing Capital Projects	8765000	2250000	2250000	0	0	0
4111002	Domestic Loans Withdrawals	1231165000	1242173000	431061000 *	1599216000	1286955000	944560000
4119004	Usage of reserves for liabilities repayment	0	0	0	0	0	0
4119008	Unsettled liabilities	0	0	0	0	0	0
4119009	Ministry of Finance advance	67000000	0	1049802000	0	0	0
<b>Total Sources</b>		<b>1306930000</b>	<b>1244423000</b>	<b>1483113000</b>	<b>1599216000</b>	<b>1286955000</b>	<b>944560000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Including (297.5) million JDs as bonds issues guaranteed by government.

# Revenues

Chapter : 8155 National Electric Power Company

(In JDs )

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1421		Sales by Market Governmental Establishments						
	048	Current Revenues of National Electric Power C						
	001	Net Revenues Resulting From Selling Electricity	-1036006000	-719281000	-973318000	-720696000	-650320000	-556894000
	002	Subscribers' contributions	7843000	2236000	4069000	0	0	0
	999	Miscellaneous Revenues	3784000	2598000	5388000	6708000	3305000	3785000
		<b>Total of Item</b>	<b>-1024379000</b>	<b>-714447000</b>	<b>-963861000</b>	<b>-713988000</b>	<b>-647015000</b>	<b>-553109000</b>
		<b>Total</b>	<b>-1024379000</b>	<b>-714447000</b>	<b>-963861000</b>	<b>-713988000</b>	<b>-647015000</b>	<b>-553109000</b>
		<b>Total Revenues</b>	<b>-1024379000</b>	<b>-714447000</b>	<b>-963861000</b>	<b>-713988000</b>	<b>-647015000</b>	<b>-553109000</b>

# Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	11138000	11906000	11906000	12463000	13082000	13605000
	104	Workers' Wages	32000	10000	10000	10000	10000	10000
	105	Personal Cost of Living Allowance	1043000	1620000	1620000	1704000	1815000	1888000
	106	Family Allowance	458000	465000	465000	488000	518000	539000
	107	Basic Allowance	108000	108000	108000	112000	117000	125000
	110	Overtime Allowance	429000	524000	524000	545000	547000	570000
	112	Other Allowances	548000	595000	595000	619000	644000	670000
	113	Transportation Allowance	334000	347000	347000	367000	397000	413000
	114	Transport Allowance	15000	20000	20000	22000	22000	23000
	115	Field Visit Allowance	182000	230000	230000	238000	248000	257000
	116	Employees' bonuses	87000	70000	70000	70000	70000	70000
<b>Total</b>			<b>14374000</b>	<b>15895000</b>	<b>15895000</b>	<b>16638000</b>	<b>17470000</b>	<b>18170000</b>
2121		Social Security Contributions						
	301	Social Security	1443000	1675000	1675000	1690000	1780000	1870000
<b>Total</b>			<b>1443000</b>	<b>1675000</b>	<b>1675000</b>	<b>1690000</b>	<b>1780000</b>	<b>1870000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	53000	100000	100000	108000	113000	119000
	202	Telecommunications Services	84000	110000	110000	118000	124000	130000
	203	Water	35000	30000	30000	32000	34000	36000
	204	Electricity	192000	130000	130000	140000	147000	154000
	205	Fuels	24000	50000	50000	54000	57000	60000
	206	Maintenance of Machines, furniture and	325000	658000	658000	707000	742000	779000
	207	Maintenance of Vehicles, Heavy Duty M	569000	500000	500000	538000	565000	593000
	208	Repair and maintenance of buildings a	373000	335000	335000	199000	209000	219000
	209	Office Supplies	48000	75000	75000	80000	84000	88000
	210	Raw materials ( Medicines, Clothes, Fo	41000	95000	95000	102000	107000	112000
	211	Cleaning Services and supplies ( inclu	104000	100000	100000	108000	113000	119000
	212	Insurance	4024000	3020000	3020000	3246000	3408000	3578000
	213	Official Travel Missions	173000	210000	210000	226000	237000	249000
	214	Other goods and services expenses	12719580	9844000	9844000	10743000	11281000	11846000
<b>Total</b>			<b>18764580</b>	<b>15257000</b>	<b>15257000</b>	<b>16401000</b>	<b>17221000</b>	<b>18082000</b>
24		Interests						
2411		External Interests						
	307	External Interests	3086000	2666000	2666000	2484000	3023000	2544000
<b>Total</b>			<b>3086000</b>	<b>2666000</b>	<b>2666000</b>	<b>2484000</b>	<b>3023000</b>	<b>2544000</b>
2421		Internal Interests						
	317	Internal Interests	61102000	93991000	93991000	119851000	95361000	67328000
<b>Total</b>			<b>61102000</b>	<b>93991000</b>	<b>93991000</b>	<b>119851000</b>	<b>95361000</b>	<b>67328000</b>
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	379000	600000	600000	100000	100000	100000
<b>Total</b>			<b>379000</b>	<b>600000</b>	<b>600000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
28		Other expenditures						
2821		Other miscellaneous expenditur						
	302	Contributions	1800000	1973000	1973000	2014000	2014000	2014000
	303	Scientific Scholarships and Training C	114000	76000	76000	50000	50000	50000
	305	Non-Employees' Bonuses	36000	36000	36000	36000	36000	36000
<b>Total</b>			<b>1950000</b>	<b>2085000</b>	<b>2085000</b>	<b>2100000</b>	<b>2100000</b>	<b>2100000</b>
<b>Total of Chapter</b>			<b>101098580</b>	<b>132169000</b>	<b>132169000</b>	<b>159264000</b>	<b>137055000</b>	<b>110194000</b>

**Overall Summary of Current Expenditures for the years 2012 - 2016**

**Chapter : 8155 National Electric Power Company**

**( In JDs )**



**Current Expenditures According to Program For the years 2012 - 2016**

**Chapter : 8155 National Electric Power Company**

**( In JDs )**

**Program : 8921 Administration and Support Services**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	102	Permanent Unclassified Employee	11138000	11906000	11906000	12463000	13082000	13605000
	104	Workers' Wages	32000	10000	10000	10000	10000	10000
	105	Personal Cost of Living Allowance	1043000	1620000	1620000	1704000	1815000	1888000
	106	Family Allowance	458000	465000	465000	488000	518000	539000
	107	Basic Allowance	108000	108000	108000	112000	117000	125000
	110	Overtime Allowance	429000	524000	524000	545000	547000	570000
	112	Other Allowances	548000	595000	595000	619000	644000	670000
	113	Transportation Allowance	334000	347000	347000	367000	397000	413000
	114	Transport Allowance	15000	20000	20000	22000	22000	23000
	115	Field Visit Allowance	182000	230000	230000	238000	248000	257000
	116	Employees' bonuses	87000	70000	70000	70000	70000	70000
		<b>Total</b>	<b>14374000</b>	<b>15895000</b>	<b>15895000</b>	<b>16638000</b>	<b>17470000</b>	<b>18170000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	1443000	1675000	1675000	1690000	1780000	1870000
		<b>Total</b>	<b>1443000</b>	<b>1675000</b>	<b>1675000</b>	<b>1690000</b>	<b>1780000</b>	<b>1870000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	53000	100000	100000	108000	113000	119000
	202	Telecommunications Services	84000	110000	110000	118000	124000	130000
	203	Water	35000	30000	30000	32000	34000	36000
	204	Electricity	192000	130000	130000	140000	147000	154000
	205	Fuels	24000	50000	50000	54000	57000	60000
	206	Maintenance of Machines, furniture	325000	658000	658000	707000	742000	779000
	005	Different maintenances	325000	658000	658000	707000	742000	779000
	207	Maintenance of Vehicles, Heavy Du	569000	500000	500000	538000	565000	593000
	208	Repair and maintenance of building	373000	335000	335000	199000	209000	219000
	209	Office Supplies	48000	75000	75000	80000	84000	88000
	210	Raw materials ( Medicines, Clothes	41000	95000	95000	102000	107000	112000
	211	Cleaning Services and supplies ( in	104000	100000	100000	108000	113000	119000
	212	Insurance	4024000	3020000	3020000	3246000	3408000	3578000
	213	Official Travel Missions	173000	210000	210000	226000	237000	249000
	214	Other goods and services expense	12719580	9844000	9844000	10743000	11281000	11846000
	010	Fees and Commissions	1216000	1247000	1247000	1394000	1464000	1537000
	013	Services, security and guards co	475000	510000	510000	548000	575000	604000
	058	Judicial compenstations	7474000	6000000	6000000	6450000	6772000	7111000
	080	International Services Departme	627000	650000	650000	806000	846000	888000
	999	n.e.c	2927580	1437000	1437000	1545000	1624000	1706000
		<b>Total</b>	<b>18764580</b>	<b>15257000</b>	<b>15257000</b>	<b>16401000</b>	<b>17221000</b>	<b>18082000</b>
24		<b>Interests</b>						
2411		<b>External Interests</b>						
	307	External Interests	3086000	2666000	2666000	2484000	3023000	2544000
	001	External loans interests	3086000	2666000	2666000	2484000	3023000	2544000
		<b>Total</b>	<b>3086000</b>	<b>2666000</b>	<b>2666000</b>	<b>2484000</b>	<b>3023000</b>	<b>2544000</b>
2421		<b>Internal Interests</b>						
	317	Internal Interests	61102000	93991000	93991000	119851000	95361000	67328000
	001	Internal Loans Interests	61102000	93991000	93991000	119851000	95361000	67328000
		<b>Total</b>	<b>61102000</b>	<b>93991000</b>	<b>93991000</b>	<b>119851000</b>	<b>95361000</b>	<b>67328000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	379000	600000	600000	100000	100000	100000
		<b>Total</b>	<b>379000</b>	<b>600000</b>	<b>600000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>

**Current Expenditures According to Program For the years 2012 - 2016**

**Chapter : 8155 National Electric Power Company**

**( In JDs )**

**Program : 8921 Administration and Support Services**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	302	<b>Contributions</b>	1800000	1973000	1973000	2014000	2014000	2014000
	014	Saving fund Contribution	1050000	1094000	1094000	1127000	1127000	1127000
	016	Health Insurance Contributions	750000	879000	879000	887000	887000	887000
	303	<b>Scientific Scholarships and Trainin</b>	114000	76000	76000	50000	50000	50000
	305	<b>Non-Employees' Bonuses</b>	36000	36000	36000	36000	36000	36000
	006	Bonuses for the Members of Bo	36000	36000	36000	36000	36000	36000
		<b>Total</b>	1950000	2085000	2085000	2100000	2100000	2100000
		<b>Total of Program</b>	101098580	132169000	132169000	159264000	137055000	110194000
		<b>Total of Chapter</b>	101098580	132169000	132169000	159264000	137055000	110194000

# Overall Summary of Capital Expenditures for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		<b>Expenditures</b>						
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>	0	2000000	2000000	1050000	280000	100000
		<b>Total</b>	0	2000000	2000000	1050000	280000	100000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		<b>Fixed Assets</b>						
	508	<b>Works and Constructions</b>	27259000	34205000	29250000	34865000	42830000	54450000
		<b>Total</b>	27259000	34205000	29250000	34865000	42830000	54450000
3112		<b>Fixed Assets</b>						
	505	<b>Equipments, Machines and Apparatus</b>	676600	280000	140000	260000	260000	260000
	506	<b>Vehicles and Heavy Duty Machines</b>	861000	450000	450000	350000	390000	350000
		<b>Total</b>	1537600	730000	590000	610000	650000	610000
3113		<b>Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>	92000	65000	55000	0	0	0
		<b>Total</b>	92000	65000	55000	0	0	0
3122		<b>Inventories</b>						
	503	<b>Materials and supplies</b>	1760820	1805000	1605000	3370000	4290000	1640000
		<b>Total</b>	1760820	1805000	1605000	3370000	4290000	1640000
3141		<b>Nonproduced assets</b>						
	507	<b>Lands</b>	1385000	3500000	3500000	2000000	4000000	3000000
		<b>Total</b>	1385000	3500000	3500000	2000000	4000000	3000000
		<b>Total of Chapter</b>	32034420	42305000	37000000	41895000	52050000	59800000

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8921 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	109	Computer network expansions	0	0	0	800000	200000	100000
		<b>Total of Item</b>	0	0	0	800000	200000	100000
31		<b>Non-financial Assets</b>						
3112		<b>Machinery and Equipment</b>						
	505	<b>Equipments, Machines and Apparatus</b>						
	001	Computers and accessories	112000	100000	60000	90000	90000	90000
	019	Communication Devices	2000	20000	10000	10000	10000	10000
	055	Technical equipment	33000	10000	5000	10000	10000	10000
	999	n.e.c	33600	150000	65000	150000	150000	150000
		<b>Total of Item</b>	180600	280000	140000	260000	260000	260000
	506	<b>Vehicles and Heavy Duty Machines</b>						
	003	Pick Up Cars	861000	200000	200000	150000	140000	100000
	015	Granes	0	250000	250000	200000	250000	250000
		<b>Total of Item</b>	861000	450000	450000	350000	390000	350000
3113		<b>Other Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>						
	009	Office Furniture and Apparatus	92000	65000	55000	0	0	0
		<b>Total of Item</b>	92000	65000	55000	0	0	0
3122		<b>Inventories</b>						
	503	<b>Materials and supplies</b>						
	017	Tool Kits	194820	85000	85000	70000	80000	120000
	999	n.e.c	25000	20000	20000	20000	20000	20000
		<b>Total of Item</b>	219820	105000	105000	90000	100000	140000
		<b>Total of Project</b>	1353420	900000	750000	1500000	950000	850000
		<b>Total of Program</b>	1353420	900000	750000	1500000	950000	850000

# Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 003 Civil works

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	25000	0	0	500000	0	0
	051	Civil works for transformation stations	1767000	3000000	3000000	2500000	2000000	3000000
		Total of Item	1792000	3000000	3000000	3000000	2000000	3000000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	1385000	3500000	3500000	2000000	4000000	3000000
		Total of Item	1385000	3500000	3500000	2000000	4000000	3000000

**Fund Source : 203009 Islamic Development Bank Loan**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	051	Civil works for transformation stations	316000	0	0	0	0	0
		Total of Item	316000	0	0	0	0	0
		Total of Project	3493000	6500000	6500000	5000000	6000000	6000000

Project : 004 First aid plan

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	60000	100000	50000	0	0	0
		Total of Item	60000	100000	50000	0	0	0
		Total of Project	60000	100000	50000	0	0	0

Project : 005 Transferring lines

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	24000	1200000	833000	500000	0	0
		Total of Item	24000	1200000	833000	500000	0	0

**Fund Source : 203009 Islamic Development Bank Loan**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	167000	167000	0	0	0
		Total of Item	0	167000	167000	0	0	0
		Total of Project / Loans	0	167000	167000	0	0	0
		Total of Project	24000	1367000	1000000	500000	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 006 Transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	149000	500000	350000	0	0	0
		Total of Item	149000	500000	350000	0	0	0

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	17000	0	0	0	0	0
		Total of Item	17000	0	0	0	0	0
		Total of Project	166000	500000	350000	0	0	0

Project : 007 Communications and Control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	924000	300000	300000	500000	500000	500000
		Total of Item	924000	300000	300000	500000	500000	500000
		Total of Project	924000	300000	300000	500000	500000	500000

Project : 018 Expanding South Amman station/Aid Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	165000	165000	0	0	0
		Total of Item	0	165000	165000	0	0	0
		Total of Project	0	165000	165000	0	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 023 Swameh transformation line - Sult/ Transformation lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	800000	0	0
		Total of Item	0	0	0	800000	0	0

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	4041000	1635000	1635000	0	0	0
		Total of Item	4041000	1635000	1635000	0	0	0
		Total of Project / Loans	4041000	1635000	1635000	0	0	0
		Total of Project	4041000	1635000	1635000	800000	0	0

Project : 026 Ground cables to link north amman with city center station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	0	0	0	30000	800000	0
		Total of Item	0	0	0	30000	800000	0
		Total of Project	0	0	0	30000	800000	0

Project : 027 Transferring line 132 for supplying Al-Rajih with electricity/ transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	120000	120000	50000	0	0
		Total of Item	0	120000	120000	50000	0	0
		Total of Project	0	120000	120000	50000	0	0

Project : 029 Supplying Al- Mafraq with electricity/ transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	4000	1130000	1000000	250000	0	0
		Total of Item	4000	1130000	1000000	250000	0	0
		Total of Project	4000	1130000	1000000	250000	0	0

**Capital Expenditures According to Programs and Projects for the years 2012 - 2016**

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 034 Al-desi transferring station and expanding al-qwereh / transferring station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1589000	200000	169000	0	0	0
		<b>Total of Item</b>	1589000	200000	169000	0	0	0
		<b>Total of Project</b>	1589000	200000	169000	0	0	0

Project : 037 Linking Al-Mwaqar transferring station with east Amman transferring station/ emerg

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	231000	231000	0	0	0
		<b>Total of Item</b>	0	231000	231000	0	0	0
		<b>Total of Project / Loans</b>	0	231000	231000	0	0	0
		<b>Total of Project</b>	0	231000	231000	20000	0	0

Project : 038 Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	20000	0	0
		<b>Total of Item</b>	0	0	0	20000	0	0

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	217000	217000	0	0	0
		<b>Total of Item</b>	0	217000	217000	0	0	0
		<b>Total of Project / Loans</b>	0	217000	217000	0	0	0
		<b>Total of Project</b>	0	217000	217000	20000	0	0



## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 039 Establishing East Amman transferring station 132 k.v/ emergency plan

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	17000	0	0	0	0	0
		Total of Item	17000	0	0	0	0	0
		Total of Project	17000	0	0	0	0	0

Project : 041 Supplying Al- Samarah (third phase) and Qatraneh generation stations

Fund Source : 203501 Domestic Loans

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	4374000	0	0	0	0	0
		Total of Item	4374000	0	0	0	0	0
		Total of Project	4374000	0	0	0	0	0

Project : 042 Linking Al-Desi station with Quereh / transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	1682000	700000	600000	0	0	0
		Total of Item	1682000	700000	600000	0	0	0
		Total of Project	1682000	700000	600000	0	0	0

Project : 043 Al- Manarah transferring station 132 k.v / emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	198000	0	0	0	0	0
		Total of Item	198000	0	0	0	0	0
		Total of Project	198000	0	0	0	0	0

Project : 044 East Irbid transferring line/ first aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	943000	250000	200000	150000	0	0
		Total of Item	943000	250000	200000	150000	0	0
		Total of Project	943000	250000	200000	150000	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 045 Establish Mwagar transferring station 132 k.v/ aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	73000	250000	250000	150000	0	0
		Total of Item	73000	250000	250000	150000	0	0
		Total of Project	73000	250000	250000	150000	0	0

Project : 046 East Irbid transferring station 132 k.v/ aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	202000	40000	0	0	0	0
		Total of Item	202000	40000	0	0	0	0
		Total of Project	202000	40000	0	0	0	0

Project : 048 Al-Karak transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1834000	150000	100000	0	0	0
		Total of Item	1834000	150000	100000	0	0	0
		Total of Project	1834000	150000	100000	0	0	0

Project : 049 Expanding Ma'an transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	1557000	250000	180000	0	0	0
		Total of Item	1557000	250000	180000	0	0	0
		Total of Project	1557000	250000	180000	0	0	0

Project : 050 Expanding Rashadyeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	314000	100000	70000	0	0	0
		Total of Item	314000	100000	70000	0	0	0
		Total of Project	314000	100000	70000	0	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 052 Modify the track of some transport lines in special operations lands/ lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	1416000	400000	300000	150000	0	0
		Total of Item	1416000	400000	300000	150000	0	0
		Total of Project	1416000	400000	300000	150000	0	0

Project : 053 Supply emergency transferring towers/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	054	Towers and lines	496000	0	0	0	0	0
		Total of Item	496000	0	0	0	0	0
		Total of Project	496000	0	0	0	0	0

Project : 054 Expanding Hashemyeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	837000	50000	50000	0	0	0
		Total of Item	837000	50000	50000	0	0	0
		Total of Project	837000	50000	50000	0	0	0

Project : 055 Expanding Shedeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	349000	20000	20000	0	0	0
		Total of Item	349000	20000	20000	0	0	0
		Total of Project	349000	20000	20000	0	0	0

Project : 058 Supplying power and control cables/ transfer stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	1482000	100000	0	1000000	1000000	0
		Total of Item	1482000	100000	0	1000000	1000000	0
		Total of Project	1482000	100000	0	1000000	1000000	0

**Capital Expenditures According to Programs and Projects for the years 2012 - 2016**

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 059 Supply the ends and accessories of 33 k.v

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	0	1600000	1500000	1100000	740000	0
		Total of Item	0	1600000	1500000	1100000	740000	0
		Total of Project	0	1600000	1500000	1100000	740000	0

Project : 060 Supplying cables 33 k.v / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	0	0	0	150000	150000	0
		Total of Item	0	0	0	150000	150000	0
		Total of Project	0	0	0	150000	150000	0

Project : 061 Establish transferring station of peak units 132 / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	500000	500000	1000000	980000	0
		Total of Item	0	500000	500000	1000000	980000	0
		Total of Project	0	500000	500000	1000000	980000	0

Project : 062 Qatraneh transfer station project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	295000	0	250000	500000	750000
		Total of Item	0	295000	0	250000	500000	750000
		Total of Project	0	295000	0	250000	500000	750000

Project : 064 Expand Safawi transferring station 132 k.v (external) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	200000	0	50000	0	0
		Total of Item	0	200000	0	50000	0	0
		Total of Project	0	200000	0	50000	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 065 Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	200000	0	150000	350000	0
		Total of Item	0	200000	0	150000	350000	0
		Total of Project	0	200000	0	150000	350000	0

Project : 066 Expand Waqas transferring station 132 k.f (external) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	0	0	500000	500000	250000
		Total of Item	0	0	0	500000	500000	250000
		Total of Project	0	0	0	500000	500000	250000

Project : 067 Al-fjeaj winds transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	200000	160000	700000	740000	0
		Total of Item	0	200000	160000	700000	740000	0
		Total of Project	0	200000	160000	700000	740000	0

Project : 068 Yarmouk transferring station 132 k.f (internal) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	134000	2000000	2000000	500000	630000	0
		Total of Item	134000	2000000	2000000	500000	630000	0
		Total of Project	134000	2000000	2000000	500000	630000	0

Project : 069 Third private generation transferring station 400 k.v. - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	510000	3500000	3500000	0	0	0
		Total of Item	510000	3500000	3500000	0	0	0
		Total of Project	510000	3500000	3500000	0	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 070 Al-Kamsheh winds transferring station/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	200000	0	0	0	0
		Total of Item	0	200000	0	0	0	0
		Total of Project	0	200000	0	0	0	0

Project : 071 Establish new bayader transferring station 132 k.v (internal)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	500000	400000	1250000	1250000	1300000
		Total of Item	0	500000	400000	1250000	1250000	1300000
		Total of Project	0	500000	400000	1250000	1250000	1300000

Project : 072 Expanding the external Salt transfer station/transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	100000	0	0	1400000	0
		Total of Item	0	100000	0	0	1400000	0
		Total of Project	0	100000	0	0	1400000	0

Project : 073 AMR system for all meters system

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	1000000	1000000	250000	80000	0
		Total of Item	0	1000000	1000000	250000	80000	0
		Total of Project	0	1000000	1000000	250000	80000	0

Project : 075 Establish transferring stations of peak units 132 k.v / transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	100000	0	0	0	0
		Total of Item	0	100000	0	0	0	0
		Total of Project	0	100000	0	0	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 076 Al-Fjeaj winds transfer station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	1500000	1500000	500000	0	0
		Total of Item	0	1500000	1500000	500000	0	0
		Total of Project	0	1500000	1500000	500000	0	0

Project : 077 Establish Yarmouk transferring station 132 k.f (internal) transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	500000	500000	1500000	1500000	1850000
		Total of Item	0	500000	500000	1500000	1500000	1850000
		Total of Project	0	500000	500000	1500000	1500000	1850000

Project : 078 Third private generation transferring station 400 k.v - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	532000	1100000	800000	250000	0	0
		Total of Item	532000	1100000	800000	250000	0	0
		Total of Project	532000	1100000	800000	250000	0	0

Project : 079 Kamsheh winds transferring station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	300000	0	0	0	0
		Total of Item	0	300000	0	0	0	0
		Total of Project	0	300000	0	0	0	0

Project : 082 Maintaining electricity projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	1000000	1000000	0	0	0
		Total of Item	0	1000000	1000000	0	0	0
		Total of Project	0	1000000	1000000	0	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 083 Establish Mwagar industrial station 132/33 k.v/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	874000	150000	96000	0	0	0
		Total of Item	874000	150000	96000	0	0	0
		Total of Project	874000	150000	96000	0	0	0

Project : 084 Supplying power and control cables and ground extensions 1 k.f

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	59000	0	0	1000000	1500000	1500000
		Total of Item	59000	0	0	1000000	1500000	1500000
		Total of Project	59000	0	0	1000000	1500000	1500000

Project : 087 Modifying Aqaba themarl design - Quweireh 132 K.V/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	100000	100000	0
		Total of Item	0	0	0	100000	100000	0
		Total of Project	0	0	0	100000	100000	0

Project : 088 Connecting Biader old transferring station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	200000	0	0	0	0
		Total of Item	0	200000	0	0	0	0
		Total of Project	0	200000	0	0	0	0

Project : 089 Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport line

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	200000	0	400000	200000	0
		Total of Item	0	200000	0	400000	200000	0
		Total of Project	0	200000	0	400000	200000	0



## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 090 Delivering water for third private generation project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1000000	960000	0	0	0
		Total of Item	0	1000000	960000	0	0	0
		Total of Project	0	1000000	960000	0	0	0

Project : 091 Delivering water for fifth private generation project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	0	500000	500000
		Total of Item	0	0	0	0	500000	500000
		Total of Project	0	0	0	0	500000	500000

Project : 092 Abdali Station Expansion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	7000	130000	130000	100000	0	0
		Total of Item	7000	130000	130000	100000	0	0
		Total of Project	7000	130000	130000	100000	0	0

Project : 093 Create Qatranah Cement Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	2490000	350000	322000	0	0	0
		Total of Item	2490000	350000	322000	0	0	0
		Total of Project	2490000	350000	322000	0	0	0

Project : 094 Create Bayader new transformer station 132 K. V (internal) / transmission lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1500000	1500000	500000	0	0
		Total of Item	0	1500000	1500000	500000	0	0
		Total of Project	0	1500000	1500000	500000	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 095 Create and link Zarqa new Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1800000	1500000	1500000	2000000	2650000
		Total of Item	0	1800000	1500000	1500000	2000000	2650000
		Total of Project	0	1800000	1500000	1500000	2000000	2650000

Project : 096 Expansion of Sahab Station132 K.V(external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	150000	0	0	0	0
		Total of Item	0	150000	0	0	0	0
		Total of Project	0	150000	0	0	0	0

Project : 097 Establish Tafila wind Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	400000	150000	1000000	400000	400000
		Total of Item	0	400000	150000	1000000	400000	400000
		Total of Project	0	400000	150000	1000000	400000	400000

Project : 098 Expansion of the Eshtafina Transformer Station 132 K.V (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	100000	0	500000	500000	250000
		Total of Item	0	100000	0	500000	500000	250000
		Total of Project	0	100000	0	500000	500000	250000

Project : 099 Expansion of North Amman Station 132 K.V (External)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	200000	0	0	0	0
		Total of Item	0	200000	0	0	0	0
		Total of Project	0	200000	0	0	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 100 Expansion of Airport Transformer Station 132 K.V (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	150000	0	0	0	0
		Total of Item	0	150000	0	0	0	0
		Total of Project	0	150000	0	0	0	0

Project : 101 Expansion of West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1500000	1500000	2000000	3000000	5000000
		Total of Item	0	1500000	1500000	2000000	3000000	5000000
		Total of Project	0	1500000	1500000	2000000	3000000	5000000

Project : 102 Linking Samra Transformer Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1500000	1500000	3000000	4000000	6000000
		Total of Item	0	1500000	1500000	3000000	4000000	6000000
		Total of Project	0	1500000	1500000	3000000	4000000	6000000

Project : 103 Linking West Amman Transformer Station with Sweimah transmission line-AI-Sero

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	395000	225000	1500000	2000000	3000000
		Total of Item	0	395000	225000	1500000	2000000	3000000
		Total of Project	0	395000	225000	1500000	2000000	3000000

Project : 104 Linking the new gas unit in Samra power station with Samra Transformer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	110000	0	25000	0	0
		Total of Item	0	110000	0	25000	0	0
		Total of Project	0	110000	0	25000	0	0

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155 National Electric Power Company

( In JDs )

Program : 8922 Supply

Project : 105 Linking Qatraneh Transformer Station 400 K.V

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	2000000	2000000	3000000	4000000	7000000
		Total of Item	0	2000000	2000000	3000000	4000000	7000000
		Total of Project	0	2000000	2000000	3000000	4000000	7000000

Project : 106 Establish Maan solar transformation station.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1500000	1500000	1000000
		Total of Item	0	0	0	1500000	1500000	1000000
		Total of Project	0	0	0	1500000	1500000	1000000

Project : 107 Establish Al-qweirah solar transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1000000	2640000	0
		Total of Item	0	0	0	1000000	2640000	0
		Total of Project	0	0	0	1000000	2640000	0

Project : 108 Establish Maan wind transformation station (Al-Hussein University)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1500000	2640000	0
		Total of Item	0	0	0	1500000	2640000	0
		Total of Project	0	0	0	1500000	2640000	0

Project : 109 Supplying gaz to 3rd generation project IPP3

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	2000000	4000000	12000000
		Total of Item	0	0	0	2000000	4000000	12000000
		Total of Project	0	0	0	2000000	4000000	12000000

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8155      National Electric Power Company

( In JDs )

Program : 8922      Supply

Project : 110      Maan transformation station 400/33/132 k.f

Fund Source : 202001      Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	023	Reservoirs and Stations Construction	0	0	0	2000000	4000000	8000000
		<b>Total of Item</b>	0	0	0	2000000	4000000	8000000
		<b>Total of Project</b>	0	0	0	2000000	4000000	8000000

Project : 111      Import liquid gaz

Fund Source : 202001      Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	023	Reservoirs and Stations Construction	0	0	0	1000000	1000000	1000000
		<b>Total of Item</b>	0	0	0	1000000	1000000	1000000
		<b>Total of Project</b>	0	0	0	1000000	1000000	1000000
		<b>Total of Program</b>	30681000	41405000	36250000	40395000	51100000	58950000
		<b>Total of Chapter</b>	23269420	40055000	34750000	41895000	52050000	59800000
		<b>Total of Chapter / Loans</b>	8765000	2250000	2250000	0	0	0
		<b>Total of Chapter</b>	32034420	42305000	37000000	41895000	52050000	59800000