

Chapter : 8146 Jordan Enterprise Development Corporation

Vision : To become a leading Jordanian institution concerned with developing the economic projects in the Kingdom.

Mission : We are committed to continuous and responsible work to provide distinguished services in the field of technical and financial support to economic projects, thus modernizing their development process, facilitating their success and upgrading their efficiency in order to realize sustainable development, enhance the effectiveness of the marketing processes, and thereby increasing the competitiveness of Jordanian exports with the optimal usage of modern knowledge management resources.

Legal Framework: Law No.(33) for the Year 2008 Economic Enterprise Development Law.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2013
			1 - Raising administrative efficiency to achieve the required tasks.	1	Increase percentage in the participation of employees in decision making mechanism.	2008	-	20%	30%	10%
2	Percentage of jobs occupied with the required staffs to total jobs on the Corporation's man power tables.	2008		57%	80%	90%	90%	90%	90%	90%
2 - Marketing, promoting and increasing the competitiveness of Jordanian products in the local and international markets.	1	Number of targeted markets / accumulative.	2007	50	32	40	20	40	45	50
	2	Percentage of implemented activities to activities approved in the action plan.	2007	60%	75%	98%	40%	98%	98%	98%
	3	Increase percentage in service recipient satisfaction from companies dealing with the Corporation.	2007	-	30%	35%	30%	35%	40%	45%
3 - Developing and upgrading the economic enterprises.	1	Number of targeted companies(annually).	2007	40	1374	125	1560	1600	1700	1800
	2	Percentage of increase in sales for the targeted companies.	2007	30%	25%	40%	35%	40%	45%	50%
	3	Increase percentage in providing job opportunities in the targeted companies.	2007	20%	15%	25%	20%	25%	30%	35%
	4	Percentage of companies' accepted requests to overall requests.	2007	60%	15%	80%	19%	25%	30%	35%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2012	2013	2013
					1	8761	Administration and Support Services	1	Percentage of qualified employees in the Corporation.	2007	80%	85%
2	8762	Marketing and promotion	1	Percentage of increase in service recipient satisfaction from the Corporation stakeholders.	2009	-	30%	35%	30%	35%	40%	45%
3	8763	Supporting and developing companies	1	Number of targeted companies.	2007	40	1374	125	1560	1600	1700	1800

Programs Appropriations											
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2012	2013	2013	2014	2015	2016		
				1	8761	Administration and Support Services	Current	1247116	1392600	1127500	1341500
Capital	79311	75000	70000				70000	70000	70000		
Total	1326427	1467600	1197500				1411500	1458100	1507800		
2	8762	Marketing and promotion	Current	399677	241300	227000	255000	263200	271200		
			Capital	1106172	822000	817000	825000	835000	845000		
			Total	1505849	1063300	1044000	1080000	1098200	1116200		
3	8763	Supporting and developing companies	Current	221014	392100	374500	425500	438700	443000		
			Capital	6126010	7513000	7503000	10901000	3705000	1845000		
			Total	6347024	7905100	7877500	11326500	4143700	2288000		

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
			Total of Current	1867807	2026000	1729000	2022000	2090000	2152000
			Total of Capital	7311493	8410000	8390000	11796000	4610000	2760000
			Total of Chapter	9179300	10436000	10119000	13818000	6700000	4912000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
8761	001	Administration and Support Services Program Administration	79311	75000	70000	70000	70000	70000	70000
		Total Of Program	79311	75000	70000	70000	70000	70000	70000
8762	001	Marketing and promotion Program Administration	175936	134000	134000	145000	145000	145000	145000
	002	Establishing foreign marketing centers	39344	9000	9000	0	0	0	0
	003	Expenses of Jordanian exhibitions and weekss and exports promotion missions	869642	669000	669000	670000	680000	690000	690000
	004	Establishing exporting houses and exporter window	0	0	0	5000	5000	5000	5000
	008	Agricultural marketing and promotion	21250	10000	5000	5000	5000	5000	5000
		Total Of Program	1106172	822000	817000	825000	835000	845000	845000
8763	002	Companies support and finance expenses	92609	170000	170000	170000	170000	170000	170000
	003	Innovation centers network and technical and administrative capacity building programs	85000	75000	65000	70000	70000	70000	70000
	004	Support clothing design center and training services	238151	100000	100000	150000	150000	150000	150000
	005	Supporting and developing services sector	518880	0	0	558000	0	0	0
	006	Supporting and developing industrial sectors companies	5191370	2468000	2468000	4478000	1860000	930000	930000
	009	Support and develop the services sector/ 2nd phase	0	4700000	4700000	5415000	1395000	465000	465000
	010	Develop the Jordanian exports	0	0	0	50000	50000	50000	50000
	011	Sector and export socities subsidy	0	0	0	10000	10000	10000	10000
		Total Of Program	6126010	7513000	7503000	10901000	3705000	1845000	1845000
		Total	7311493	8410000	8390000	11796000	4610000	2760000	2760000

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1313		Different grants for government units						
	001	Different grants for government units						
	001	Grants	5703250	6868000	10788000	9858000	3255000	1395000
		Total of Item	5703250	6868000	10788000	9858000	3255000	1395000
		Total	5703250	6868000	10788000	9858000	3255000	1395000
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1390000	1376000	1376000	1372000	1440000	1502000
		Total of Item	1390000	1376000	1376000	1372000	1440000	1502000
		Total	1390000	1376000	1376000	1372000	1440000	1502000
1332		Gov Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	958000	1542000	1542000	1938000	1355000	1365000
		Total of Item	958000	1542000	1542000	1938000	1355000	1365000
		Total	958000	1542000	1542000	1938000	1355000	1365000
1421		Sales by Market Governmental Establishments						
	040	Current Revenues of Jordan Enterprise Develop						
	001	Investment Revenues	423655	400000	400000	400000	400000	400000
		Total of Item	423655	400000	400000	400000	400000	400000
		Total	423655	400000	400000	400000	400000	400000
1422		Administrative Fees						
	901	Fees Collected by Independent Units						
	025	Fees for participation in Fairs and Trading Mission	200395	250000	250000	250000	250000	250000
		Total of Item	200395	250000	250000	250000	250000	250000
		Total	200395	250000	250000	250000	250000	250000
		Total Revenues	8675300	10436000	14356000	13818000	6700000	4912000

Overall Summary of Current Expenditures for the years 2012 - 2016

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(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	0	140000	130000	164500	170200	176700
	103	Contract Employees	1286597	469000	455900	573000	591700	612100
	105	Personal Cost of Living Allowance	0	82000	72500	86500	89300	93900
	106	Family Allowance	0	20700	11200	16000	16600	17100
	108	Technical Allowance	0	54000	22400	60000	61900	63900
	110	Overtime Allowance	4474	20000	1000	7000	7200	7400
	111	Additional Allowance	0	320800	283400	293000	301900	312400
	112	Other Allowances	0	283000	271200	288000	296700	306700
	113	Transportation Allowance	0	7500	2600	4400	4700	4800
	114	Transport Allowance	0	34000	31800	36600	37800	30000
	116	Employees' bonuses	36387	15000	15000	15000	15000	15000
Total			1327458	1446000	1297000	1544000	1593000	1640000
2121		Social Security Contributions						
	301	Social Security	117353	125000	112000	138000	142000	147000
Total			117353	125000	112000	138000	142000	147000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	99070	105000	100000	100000	100000	100000
	202	Telecommunications Services	16911	21000	19000	21000	21500	22000
	203	Water	4239	6500	4500	6000	6000	6000
	204	Electricity	65455	71000	69000	78000	84500	91000
	205	Fuels	11698	13000	13000	14000	15000	15000
	206	Maintenance of Machines, furniture and	19140	20000	19000	19000	20000	20000
	207	Maintenance of Vehicles, Heavy Duty M	6454	9000	6500	7000	7000	7000
	208	Repair and maintenance of buildings a	382	10000	1500	3000	5000	5000
	209	Office Supplies	10135	20000	14000	15000	16000	17000
	210	Raw materials (Medicines, Clothes, Fo	1625	2200	2000	2000	2000	2000
	211	Cleaning Services and supplies (inclu	22714	24000	23000	24000	26000	27000
	212	Insurance	2890	2500	2500	3000	3000	3000
	213	Official Travel Missions	0	8000	7000	8000	8000	8000
	214	Other goods and services expenses	20764	27800	24000	25000	26000	27000
Total			281477	340000	305000	325000	340000	350000
28		Other expenditures						
2821		Other miscellaneous expenditur						
	302	Contributions	137248	98000	500	0	0	0
	303	Scientific Scholarships and Training C	4271	9500	9500	10000	10000	10000
	305	Non-Employees' Bonuses	0	7500	5000	5000	5000	5000
Total			141519	115000	15000	15000	15000	15000
Total of Chapter			1867807	2026000	1729000	2022000	2090000	2152000

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8761 Administration and Support Services

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employee	0	82000	75800	101500	104900	109700
	103	Contract Employees	726928	270000	262400	335000	346500	359500
	105	Personal Cost of Living Allowance	0	50000	43000	53000	54700	58300
	106	Family Allowance	0	10800	6400	10000	10300	10600
	108	Technical Allowance	0	30000	0	35000	36100	37200
	110	Overtime Allowance	4474	20000	1000	7000	7200	7400
	111	Additional Allowance	0	210800	175700	180000	185400	192400
	112	Other Allowances	0	165000	154400	167000	172000	178200
	113	Transportation Allowance	0	5000	1500	3000	3100	3200
	114	Transport Allowance	0	19000	18000	22000	22700	23400
	116	Employees' bonuses	36387	15000	15000	15000	15000	15000
		Total	767789	877600	753200	928500	957900	994900
2121		Social Security Contributions						
	301	Social Security	56331	60000	54300	73000	75200	77900
		Total	56331	60000	54300	73000	75200	77900
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	99070	105000	100000	100000	100000	100000
	202	Telecommunications Services	16911	21000	19000	21000	21500	22000
	203	Water	4239	6500	4500	6000	6000	6000
	204	Electricity	65455	71000	69000	78000	84500	91000
	205	Fuels	11698	13000	13000	14000	15000	15000
	206	Maintenance of Machines, furniture	19140	20000	19000	19000	20000	20000
	207	Maintenance of Vehicles, Heavy Du	6454	9000	6500	7000	7000	7000
	208	Repair and maintenance of building	382	10000	1500	3000	5000	5000
	209	Office Supplies	10135	20000	14000	15000	16000	17000
	210	Raw materials (Medicines, Clothes	1625	2200	2000	2000	2000	2000
	211	Cleaning Services and supplies (in	22714	24000	23000	24000	26000	27000
	212	Insurance	2890	2500	2500	3000	3000	3000
	213	Official Travel Missions	0	8000	7000	8000	8000	8000
	214	Other goods and services expense	20764	27800	24000	25000	26000	27000
		Total	281477	340000	305000	325000	340000	350000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	137248	98000	500	0	0	0
	303	Scientific Scholarships and Trainin	4271	9500	9500	10000	10000	10000
	305	Non-Employees' Bonuses	0	7500	5000	5000	5000	5000
		Total	141519	115000	15000	15000	15000	15000
		Total of Program	1247116	1392600	1127500	1341500	1388100	1437800

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8762 Marketing and promotion

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employee	0	21000	18900	22000	23000	23500
	103	Contract Employees	360247	69000	67500	83000	85500	88100
	105	Personal Cost of Living Allowance	0	11000	10300	11500	11900	12200
	106	Family Allowance	0	4800	1700	2000	2100	2200
	108	Technical Allowance	0	8000	7800	8500	8800	9100
	111	Additional Allowance	0	38000	37600	39000	40200	41400
	112	Other Allowances	0	41000	40800	42000	43300	44600
	113	Transportation Allowance	0	1500	400	500	600	600
	114	Transport Allowance	0	5000	4800	5000	5200	5400
Total			360247	199300	189800	213500	220600	227100
2121		Social Security Contributions						
	301	Social Security	39430	42000	37200	41500	42600	44100
Total			39430	42000	37200	41500	42600	44100
Total of Program			399677	241300	227000	255000	263200	271200

Program : 8763 Supporting and developing companies

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employee	0	37000	35300	41000	42300	43500
	103	Contract Employees	199422	130000	126000	155000	159700	164500
	105	Personal Cost of Living Allowance	0	21000	19200	22000	22700	23400
	106	Family Allowance	0	5100	3100	4000	4200	4300
	108	Technical Allowance	0	16000	14600	16500	17000	17600
	111	Additional Allowance	0	72000	70100	74000	76300	78600
	112	Other Allowances	0	77000	76000	79000	81400	83900
	113	Transportation Allowance	0	1000	700	900	1000	1000
	114	Transport Allowance	0	10000	9000	9600	9900	1200
Total			199422	369100	354000	402000	414500	418000
2121		Social Security Contributions						
	301	Social Security	21592	23000	20500	23500	24200	25000
Total			21592	23000	20500	23500	24200	25000
Total of Program			221014	392100	374500	425500	438700	443000
Total of Chapter			1867807	2026000	1729000	2022000	2090000	2152000

Overall Summary of Capital Expenditures for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	0	600000	600000	600000	600000	50000
		Total	0	600000	600000	600000	600000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	7239838	7756500	7739500	11146500	3960500	2660500
		Total	7239838	7756500	7739500	11146500	3960500	2660500
26		Subsidy/Grants						
2632		Subsidy to public gov. units						
	509	Subsidy to other public gov. units/capital	62385	37000	36000	37000	37000	37000
		Total	62385	37000	36000	37000	37000	37000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	3000	3000	3000	3000	3000
		Total	0	3000	3000	3000	3000	3000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	1000	1000	1000	1000	1000
		Total	0	1000	1000	1000	1000	1000
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	8349	9500	8500	6500	6500	6500
		Total	8349	9500	8500	6500	6500	6500
3113		Fixed Assets						
	511	Equipping and furnishing	921	3000	2000	2000	2000	2000
		Total	921	3000	2000	2000	2000	2000
		Total of Chapter	7311493	8410000	8390000	11796000	4610000	2760000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8761 Administration and Support Services

Project : 001 Administration and Support Services Program Administration

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	3404	4000	3000	4000	4000	4000
	015	Operating systems and software	4252	9000	9000	9000	9000	9000
	017	Promotion, advertising and awareness	0	4000	3000	3000	3000	3000
	032	Conventions Celebrations and Workshops	0	4500	4500	4500	4500	4500
		Total of Item	7656	21500	19500	20500	20500	20500
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capita						
	509	Subsidy to other public gov. units/capita						
	999	n.e.c	62385	37000	36000	37000	37000	37000
		Total of Item	62385	37000	36000	37000	37000	37000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	024	Market Studies	0	3000	3000	3000	3000	3000
		Total of Item	0	3000	3000	3000	3000	3000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	1000	1000	1000	1000	1000
		Total of Item	0	1000	1000	1000	1000	1000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	6480	7000	6000	4000	4000	4000
	999	n.e.c	1869	2500	2500	2500	2500	2500
		Total of Item	8349	9500	8500	6500	6500	6500
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office Furniture and Apparatus	921	3000	2000	2000	2000	2000
		Total of Item	921	3000	2000	2000	2000	2000
		Total of Project	79311	75000	70000	70000	70000	70000
		Total of Program	79311	75000	70000	70000	70000	70000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8762 Marketing and promotion

Project : 001 Marketing and promotion Program Administration

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	175936	134000	134000	145000	145000	145000
		Total of Item	175936	134000	134000	145000	145000	145000
		Total of Project	175936	134000	134000	145000	145000	145000

Project : 002 Establishing foreign marketing centers

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	39344	9000	9000	0	0	0
		Total of Item	39344	9000	9000	0	0	0
		Total of Project	39344	9000	9000	0	0	0

Project : 003 Expenses of Jordanian exhibitions and weekss and exports promotion missions

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	650243	0	0	0	0	0
		Total of Item	650243	0	0	0	0	0

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	219399	669000	669000	670000	680000	690000
		Total of Item	219399	669000	669000	670000	680000	690000
		Total of Project	869642	669000	669000	670000	680000	690000

Project : 004 Establishing exporting houses and exporter window

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project	0	0	0	5000	5000	5000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8762 Marketing and promotion

Project : 008 Agricultural marketing and promotion

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	21250	10000	5000	5000	5000	5000
		Total of Item	21250	10000	5000	5000	5000	5000
		Total of Project	21250	10000	5000	5000	5000	5000
		Total of Program	1106172	822000	817000	825000	835000	845000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Supporting and developing companies

Project : 002 Companies support and finance expenses

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Supporting existing and new initiatives	0	0	0	10000	10000	10000
	999	n.e.c	92609	170000	170000	160000	160000	160000
		Total of Item	92609	170000	170000	170000	170000	170000
		Total of Project	92609	170000	170000	170000	170000	170000

Project : 003 Innovation centers network and technical and administrative capacity building program

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	035	Technical and administrative support	25000	25000	25000	25000	25000	25000
	065	Different activities	60000	50000	40000	45000	45000	45000
		Total of Item	85000	75000	65000	70000	70000	70000
		Total of Project	85000	75000	65000	70000	70000	70000

Project : 004 Support clothing design center and training services

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	238151	100000	100000	150000	150000	150000
		Total of Item	238151	100000	100000	150000	150000	150000
		Total of Project	238151	100000	100000	150000	150000	150000

Project : 005 Supporting and developing services sector

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Supporting existing and new initiatives	518880	0	0	558000	0	0
		Total of Item	518880	0	0	558000	0	0
		Total of Project / Grants	518880	0	0	558000	0	0
		Total of Project	518880	0	0	558000	0	0

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Supporting and developing companies

Project : 006 Supporting and developing industrial sectors companies

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	7000	0	0	293000	0	0
		Total of Item	7000	0	0	293000	0	0

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	0	100000	100000	150000	100000	50000
	034	Supporting existing and new initiatives	5184370	2368000	2368000	4035000	1760000	880000
		Total of Item	5184370	2468000	2468000	4185000	1860000	930000
		Total of Project / Grants	5184370	2468000	2468000	4185000	1860000	930000
		Total of Project	5191370	2468000	2468000	4478000	1860000	930000

Project : 009 Support and develop the services sector/ 2nd phase

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	300000	300000	300000	0	0
		Total of Item	0	300000	300000	300000	0	0

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	0	600000	600000	600000	600000	50000
		Total of Item	0	600000	600000	600000	600000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	300000	300000	300000	100000	50000
	017	Promotion, advertising and awareness	0	300000	300000	300000	100000	50000
	034	Supporting existing and new initiatives	0	2900000	2900000	3615000	495000	265000
	065	Different activities	0	300000	300000	300000	100000	50000
		Total of Item	0	3800000	3800000	4515000	795000	415000
		Total of Project / Grants	0	4400000	4400000	5115000	1395000	465000
		Total of Project	0	4700000	4700000	5415000	1395000	465000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Supporting and developing companies

Project : 010 Develop the Jordanian exports

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
		Total of Project	0	0	0	50000	50000	50000

Project : 011 Sector and export societies subsidy

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Supporting existing and new initiatives	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project	0	0	0	10000	10000	10000
		Total of Program	6126010	7513000	7503000	10901000	3705000	1845000
		Total of Chapter / Grants	5703250	6868000	6868000	9858000	3255000	1395000
		Total of Chapter	7311493	8410000	8390000	11796000	4610000	2760000