

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value	2012	2013	2013	2014 2015 2016		
								2014	2015	2016
1 -	1		0	-	-	-		-	-	

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value	2012	2013	2013	2014 2015 2016		
										2014	2015	2016
1	8741	Administration and Support Services	1		-	-	-	-	-	-	-	

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
1	8741	Administration and Support Services	Current	4600	0	0	0	0	0
			Capital	0	0	0	0	0	
			Total	4600	0	0	0	0	
			Total of Current	4600	0	0	0	0	0
			Total of Chapter	4600	0	0	0	0	0

Budget Summary of Jordan Agency for Investment Environment Development (JAED)

(In JDs)

Description		Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
Revenues							
1331	Gov Subsidy (Current)	4600	0	0	0	0	0
Total Revenues		4600	0	0	0	0	0
Expenditures							
A - Current Expenditures							
221	Use of Goods and Services	4600	0	0	0	0	0
Total Current Expenditures		4600	0	0	0	0	0
B - Capital Expenditures							
Total Capital Expenditures					0	0	0
Total Expenditures		4600	0	0	0	0	0
Deficit \ Surplus before Financing		0	0	0	0	0	0
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114002	Transferring unspent government support for the Treasu	11	0	0	0	0	0
5119007	Reserves for Obligations Repayment	0	0	0	0	0	0
Total Uses		11	0	0	0	0	0
B - Sources							
4113001	Budget Surplus before financing	0	0	0	0	0	0
4119999	Other	11	0	0	0	0	0
Total Sources		11	0	0	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	4600	0	0	0	0	0
		Total of Item	4600	0	0	0	0	0
		Total	4600	0	0	0	0	0
		Total Revenues	4600	0	0	0	0	0

Overall Summary of Current Expenditures for the years 2012 - 2016

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Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expenses	4600	0	0	0	0	0
Total			4600	0	0	0	0	0
Total of Chapter			4600	0	0	0	0	0

Current Expenditures According to Program For the years 2012 - 2016

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(In JDs)

Program : 8741 Administration and Support Services

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expense	4600	0	0	0	0	0
Total			4600	0	0	0	0	0
Total of Program			4600	0	0	0	0	0
Total of Chapter			4600	0	0	0	0	0