

Chapter : 8124 Jordan Standards and Metrology Organization

Vision : A distinguished and pioneer institution nationally, regionally, and internationally in the field of standarization and quality infrastructure.

Mission : Practicing an initiative and effective role in protecting customer health, safety and rights as well as the environment. Furthermore, enhancing confidence in market services and products through building and implementing systems that are compatible with the best international practices in the fields of quality infrastructure such as standarization, standards, conformity assessment, market surveillance, and accreditation in cooperation with stakeholders and through providing a supportive environment internally and externally.

Legal Framework: Law No.(22) for the year 2000 Standards and Metrology Law.

| Strategic Objectives / Performance Indicators | | | | | | | | | | |
|--|--|--|--|-------|--|--------------|-----------------------------|--------|------|-------|
| Strategic Objectives Description | Performance Measurement Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
| | | | Base Year | Value | | | | 2012 | 2013 | 2013 |
| | | | 1 - Increasing the effectiveness of the Institution's resources management to realize the sustainability of development of its activities. | 1 | Percentage of actual revenues increase realized during the year. | 2012 | %2 | %2 | %1.5 | %1.5 |
| 2 | Percentage of the increase in actual expenditure realized during the year. | 2012 | | %1 | %1 | %1 | %1 | %1 | %1 | %1 |
| 3 | Deviation average in actual expenditure from the planned. | 2012 | | %10 | %10 | %13 | %10 | %10 | %10 | %10 |
| 2 - Provide high quality products and services to enhance trust in the national products and services. | 1 | Satisfaction percentage of service recipients. | 2007 | %85 | %88.8 | %89 | %89 | %90 | %91 | %91.5 |
| | 2 | Number of accredited medical testing and clibration laboratories. | 2012 | 47 | 47 | 49 | 49 | 51 | 55 | 57 |
| | 3 | Number of products holding quality mark. | 2012 | 85 | 85 | 88 | 88 | 90 | 90 | 92 |
| 3 - Ensure the compliance of products in markets with the technical terms and obligatory requirements for protecting the safety and health of humans and their rights. | 1 | Percentage of market survey plan implementation. | 2012 | - | - | %90 | %45 | %92 | %95 | %97 |
| | 2 | Percentage of justified complaints on violating products. | 2012 | %31 | %31 | %20 | %29 | %20 | %20 | %20 |
| | 3 | Percentage of violated legal measurement tools out of total verified tools. | 2012 | %4 | %4 | %5 | %2.5 | %5 | %5 | %5 |
| | 4 | Percentage of plan implementation of inspection visits on goldsmith shops and workshops. | 2012 | %98 | %98 | %99 | %85 | %99 | %99 | %99 |

| Programs / Performance Indicators | | | | | | | | | | | | |
|-----------------------------------|----------|--|---------------------------------------|--|------------|-------|-------------------------------------|--------------|---|--------|------|------|
| Goal | Programs | | Description of Performance Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
| | | | | | Base Year | Value | | | | 2012 | 2013 | 2013 |
| | | | | | 1 | 8381 | Administration and Support Services | 1 | Reduction average of deviation rate of actual expenditures. | 2012 | %10 | %10 |
| 2 | 8382 | Adapting to International Practices and Agreements | 1 | Number of products obtaininh quality mark. | 2012 | 85 | 85 | 88 | 88 | 90 | 90 | 92 |
| 3 | 8383 | Market Control | 1 | Percentage of implementing markets survey plan. | 2012 | - | - | %90 | %45 | %92 | %95 | %97 |
| | | | 2 | Number of accredited medical calibration and testing laboratories. | 2012 | 47 | 47 | 49 | 49 | 51 | 55 | 57 |

| Programs Appropriations | | | | | | | | | | |
|-------------------------|----------|--|--------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Goal | Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative | |
| | | | | 2012 | 2013 | 2013 | 2014 | 2015 | 2016 | |
| 1 | 8381 | Administration and Support Services | Current | 1192929 | 1349000 | 1290000 | 1370000 | 1415000 | 1452000 | |
| | | | Capital | 6134 | 30000 | 15000 | 20000 | 20000 | 20000 | |
| | | | Total | 1199063 | 1379000 | 1305000 | 1390000 | 1435000 | 1472000 | |
| 2 | 8382 | Adapting to International Practices and Agreements | Current | 798672 | 905000 | 868000 | 971000 | 994000 | 1013000 | |
| | | | Capital | 35991 | 90000 | 50000 | 200000 | 60000 | 55000 | |
| | | | Total | 834663 | 995000 | 918000 | 1171000 | 1054000 | 1068000 | |

| Programs Appropriations | | | | | | | | | |
|-------------------------|----------|----------------|------------------|-----------|--------------|-----------|------------|------------|---------|
| Goal | Programs | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative | |
| | | | 2012 | 2013 | 2013 | 2014 | 2015 | 2016 | |
| 3 | 8383 | Market Control | Current | 1454499 | 1467000 | 1432000 | 1720000 | 1771000 | 1813000 |
| | | | Capital | 1275 | 615000 | 615000 | 305000 | 120000 | 115000 |
| | | | Total | 1455774 | 2082000 | 2047000 | 2025000 | 1891000 | 1928000 |
| | | | Total of Current | 3446100 | 3721000 | 3590000 | 4061000 | 4180000 | 4278000 |
| | | | Total of Capital | 43400 | 735000 | 680000 | 525000 | 200000 | 190000 |
| | | | Total of Chapter | 3489500 | 4456000 | 4270000 | 4586000 | 4380000 | 4468000 |

| Capital Projects Appropriations | | | | | | | | |
|---------------------------------|----------|--|--------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
| | | | 2012 | 2013 | 2013 | 2014 | 2015 | 2016 |
| 8381 | 001 | Administration Project | 6134 | 30000 | 15000 | 20000 | 20000 | 20000 |
| | | Total Of Program | 6134 | 30000 | 15000 | 20000 | 20000 | 20000 |
| 8382 | 001 | Adapting to International Practices and Agreements Program Administration | 35991 | 90000 | 50000 | 200000 | 60000 | 55000 |
| | | Total Of Program | 35991 | 90000 | 50000 | 200000 | 60000 | 55000 |
| 8383 | 001 | Markets Control Program Administration | 0 | 25000 | 25000 | 25000 | 40000 | 40000 |
| | 004 | Establishing and Equipping Metrology Labs | 0 | 515000 | 515000 | 225000 | 0 | 0 |
| | 005 | Markets Survey | 1275 | 75000 | 75000 | 55000 | 80000 | 75000 |
| | | Total Of Program | 1275 | 615000 | 615000 | 305000 | 120000 | 115000 |
| | | Total | 43400 | 735000 | 680000 | 525000 | 200000 | 190000 |

Revenues

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

| Group No. | Item | Description | Actual 2012 | Estimated 2013 | Re-estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-----------|------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| 1421 | | Sales by Market Governmental Establishments | | | | | | |
| | 020 | Current Revenues of Jordan Institution for Stan | | | | | | |
| | 001 | Jewelry Revenues | 406702 | 400000 | 400000 | 450000 | 475000 | 500000 |
| | 002 | Materials Test Revenue | 357835 | 305000 | 305000 | 325000 | 340000 | 360000 |
| | 003 | Metrology Revenue | 407914 | 690000 | 650000 | 600000 | 630000 | 660000 |
| | 004 | Custom Transactions Services Revenue | 4208105 | 4935000 | 4935000 | 5000000 | 5250000 | 5300000 |
| | 005 | Elevators Revenue | 662410 | 550000 | 550000 | 600000 | 620000 | 625000 |
| | 006 | Revenue of Selling Specifications | 19352 | 30000 | 30000 | 30000 | 30000 | 3000 |
| | 007 | Conformity Certificates & Quality Mark Revenues | 117885 | 112000 | 112000 | 112000 | 115000 | 115000 |
| | 008 | Revenue of Giving Certification | 67752 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 009 | Fees for Auditing, Consultations and Setting Spec | 4573 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 999 | Miscellaneous Revenues | 188372 | 85000 | 85000 | 100000 | 105000 | 112000 |
| | | Total of Item | 6440900 | 7142000 | 7102000 | 7252000 | 7600000 | 7710000 |
| | | Total | 6440900 | 7142000 | 7102000 | 7252000 | 7600000 | 7710000 |
| | | Total Revenues | 6440900 | 7142000 | 7102000 | 7252000 | 7600000 | 7710000 |

Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------------------------|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees | 87101 | 86000 | 72000 | 69000 | 72000 | 75000 |
| | 102 | Permanent Unclassified Employees | 769478 | 895000 | 846000 | 860000 | 885000 | 903000 |
| | 103 | Contract Employees | 18835 | 23000 | 23000 | 22000 | 24000 | 24000 |
| | 105 | Personal Cost of Living Allowance | 543446 | 550000 | 530000 | 640000 | 655000 | 664000 |
| | 106 | Family Allowance | 41163 | 40000 | 38000 | 50000 | 52000 | 54000 |
| | 107 | Basic Allowance | 288819 | 0 | 0 | 0 | 0 | 0 |
| | 110 | Overtime Allowance | 6034 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | 111 | Additional Allowance | 321832 | 641000 | 605000 | 860000 | 885000 | 903000 |
| | 112 | Other Allowances | 212257 | 103000 | 97000 | 88000 | 91000 | 91000 |
| | 113 | Transportation Allowance | 50980 | 53000 | 53000 | 70000 | 73000 | 76000 |
| | 114 | Transport Allowance | 52005 | 57000 | 53000 | 60000 | 62000 | 65000 |
| | 115 | Field Visit Allowance | 0 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 116 | Employees' bonuses | 110210 | 120000 | 120000 | 120000 | 120000 | 120000 |
| Total | | | 2502160 | 2596000 | 2465000 | 2867000 | 2947000 | 3003000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 214503 | 215000 | 215000 | 251000 | 259000 | 267000 |
| Total | | | 214503 | 215000 | 215000 | 251000 | 259000 | 267000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 2483 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 202 | Telecommunications Services | 28573 | 33000 | 33000 | 35000 | 35000 | 36000 |
| | 203 | Water | 9750 | 16000 | 16000 | 17000 | 19000 | 20000 |
| | 204 | Electricity | 188496 | 180000 | 180000 | 204000 | 215000 | 228000 |
| | 205 | Fuels | 98465 | 118000 | 118000 | 131000 | 139000 | 147000 |
| | 206 | Maintenance of Machines, furniture and | 20936 | 25000 | 25000 | 28000 | 30000 | 31000 |
| | 207 | Maintenance of Vehicles, Heavy Duty M | 12317 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 208 | Repair and maintenance of buildings a | 5713 | 10000 | 10000 | 11000 | 11000 | 11000 |
| | 209 | Office Supplies | 14736 | 25000 | 25000 | 26000 | 26000 | 27000 |
| | 210 | Raw materials (Medicines, Clothes, Fo | 23878 | 32000 | 32000 | 34000 | 36000 | 37000 |
| | 211 | Cleaning Services and supplies (inclu | 32944 | 47000 | 47000 | 53000 | 56000 | 59000 |
| | 212 | Insurance | 9741 | 15000 | 15000 | 15000 | 16000 | 17000 |
| | 213 | Official Travel Missions | 22128 | 36000 | 36000 | 36000 | 37000 | 39000 |
| | 214 | Other goods and services expenses | 104250 | 125000 | 125000 | 120000 | 126000 | 133000 |
| Total | | | 574410 | 685000 | 685000 | 733000 | 769000 | 808000 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 9635 | 20000 | 20000 | 15000 | 15000 | 15000 |
| Total | | | 9635 | 20000 | 20000 | 15000 | 15000 | 15000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other miscellaneous expenditur | | | | | | |
| | 302 | Contributions | 101510 | 150000 | 150000 | 140000 | 140000 | 135000 |
| | 303 | Scientific Scholarships and Training C | 368 | 5000 | 5000 | 13000 | 13000 | 13000 |
| | 305 | Non-Employees' Bonuses | 43514 | 50000 | 50000 | 42000 | 37000 | 37000 |
| Total | | | 145392 | 205000 | 205000 | 195000 | 190000 | 185000 |
| Total of Chapter | | | 3446100 | 3721000 | 3590000 | 4061000 | 4180000 | 4278000 |

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8381 Administration and Support Services

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------|------|---------------------------------------|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees | 37536 | 50000 | 40000 | 39000 | 40000 | 41000 |
| | 102 | Permanent Unclassified Employee | 252742 | 360000 | 346000 | 345000 | 355000 | 362000 |
| | 103 | Contract Employees | 5647 | 10000 | 10000 | 14000 | 15000 | 15000 |
| | 105 | Personal Cost of Living Allowance | 179803 | 215000 | 200000 | 225000 | 230000 | 233000 |
| | 106 | Family Allowance | 13047 | 17000 | 15000 | 20000 | 21000 | 22000 |
| | 110 | Overtime Allowance | 3004 | 9000 | 9000 | 9000 | 9000 | 9000 |
| | 111 | Additional Allowance | 103787 | 158000 | 150000 | 175000 | 180000 | 184000 |
| | 112 | Other Allowances | 83037 | 56000 | 50000 | 48000 | 50000 | 50000 |
| | 113 | Transportation Allowance | 13220 | 19000 | 19000 | 22000 | 23000 | 24000 |
| | 114 | Transport Allowance | 21955 | 29000 | 25000 | 25000 | 26000 | 27000 |
| | 116 | Employees' bonuses | 48464 | 45000 | 45000 | 45000 | 45000 | 45000 |
| | | Total | 762242 | 968000 | 909000 | 967000 | 994000 | 1012000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 64442 | 69000 | 69000 | 82000 | 85000 | 88000 |
| | | Total | 64442 | 69000 | 69000 | 82000 | 85000 | 88000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 10665 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | 203 | Water | 8886 | 8000 | 8000 | 8000 | 9000 | 9000 |
| | 204 | Electricity | 176621 | 91000 | 91000 | 95000 | 100000 | 105000 |
| | 205 | Fuels | 60736 | 40000 | 40000 | 42000 | 45000 | 48000 |
| | 206 | Maintenance of Machines, furniture | 3948 | 2000 | 2000 | 3000 | 3000 | 3000 |
| | 207 | Maintenance of Vehicles, Heavy Du | 7241 | 8000 | 8000 | 8000 | 8000 | 8000 |
| | 208 | Repair and maintenance of building | 2783 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 209 | Office Supplies | 11874 | 9000 | 9000 | 9000 | 9000 | 10000 |
| | 210 | Raw materials (Medicines, Clothes | 2397 | 6000 | 6000 | 6000 | 7000 | 7000 |
| | 211 | Cleaning Services and supplies (in | 32880 | 30000 | 30000 | 35000 | 36000 | 38000 |
| | 212 | Insurance | 3934 | 7000 | 7000 | 7000 | 8000 | 9000 |
| | 213 | Official Travel Missions | 10924 | 18000 | 18000 | 18000 | 18000 | 19000 |
| | 214 | Other goods and services expense | 9322 | 54000 | 54000 | 54000 | 57000 | 60000 |
| | 999 | n.e.c | 9322 | 54000 | 54000 | 54000 | 57000 | 60000 |
| | | Total | 342211 | 294000 | 294000 | 306000 | 321000 | 337000 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 7473 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total | 7473 | 5000 | 5000 | 5000 | 5000 | 5000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 303 | Scientific Scholarships and Trainin | 200 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 305 | Non-Employees' Bonuses | 16361 | 10000 | 10000 | 7000 | 7000 | 7000 |
| | | Total | 16561 | 13000 | 13000 | 10000 | 10000 | 10000 |
| | | Total of Program | 1192929 | 1349000 | 1290000 | 1370000 | 1415000 | 1452000 |

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Adapting to International Practices and Agreements

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------|------|---------------------------------------|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees | 8553 | 15000 | 12000 | 12000 | 13000 | 14000 |
| | 102 | Permanent Unclassified Employee | 176434 | 215000 | 200000 | 205000 | 211000 | 215000 |
| | 103 | Contract Employees | 13188 | 13000 | 13000 | 8000 | 9000 | 9000 |
| | 105 | Personal Cost of Living Allowance | 119585 | 75000 | 75000 | 100000 | 103000 | 105000 |
| | 106 | Family Allowance | 2046 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 107 | Basic Allowance | 111968 | 0 | 0 | 0 | 0 | 0 |
| | 110 | Overtime Allowance | 745 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 111 | Additional Allowance | 76996 | 219000 | 200000 | 245000 | 252000 | 257000 |
| | 112 | Other Allowances | 40948 | 12000 | 12000 | 11000 | 11000 | 11000 |
| | 113 | Transportation Allowance | 14410 | 8000 | 8000 | 21000 | 22000 | 23000 |
| | 114 | Transport Allowance | 8570 | 12000 | 12000 | 10000 | 10000 | 11000 |
| | 116 | Employees' bonuses | 25415 | 23000 | 23000 | 23000 | 23000 | 23000 |
| | | Total | 598858 | 599000 | 562000 | 642000 | 661000 | 675000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 54573 | 40000 | 40000 | 57000 | 59000 | 61000 |
| | | Total | 54573 | 40000 | 40000 | 57000 | 59000 | 61000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 9117 | 7000 | 7000 | 8000 | 8000 | 8000 |
| | 203 | Water | 0 | 2000 | 2000 | 3000 | 3000 | 3000 |
| | 204 | Electricity | 0 | 39000 | 39000 | 44000 | 46000 | 49000 |
| | 205 | Fuels | 1602 | 8000 | 8000 | 9000 | 10000 | 11000 |
| | 206 | Maintenance of Machines, furniture | 7648 | 10000 | 10000 | 11000 | 12000 | 12000 |
| | 207 | Maintenance of Vehicles, Heavy Du | 160 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 208 | Repair and maintenance of building | 453 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | 209 | Office Supplies | 724 | 6000 | 6000 | 7000 | 7000 | 7000 |
| | 210 | Raw materials (Medicines, Clothes | 9030 | 19000 | 19000 | 20000 | 21000 | 22000 |
| | 026 | Supplies for labs | 9030 | 19000 | 19000 | 20000 | 21000 | 22000 |
| | 211 | Cleaning Services and supplies (in | 0 | 2000 | 2000 | 2000 | 3000 | 3000 |
| | 212 | Insurance | 464 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 213 | Official Travel Missions | 2368 | 10000 | 10000 | 10000 | 10000 | 11000 |
| | 214 | Other goods and services expense | 28044 | 40000 | 40000 | 35000 | 36000 | 38000 |
| | 999 | n.e.c | 28044 | 40000 | 40000 | 35000 | 36000 | 38000 |
| | | Total | 59610 | 148000 | 148000 | 154000 | 161000 | 169000 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 0 | 2000 | 2000 | 3000 | 3000 | 3000 |
| | | Total | 0 | 2000 | 2000 | 3000 | 3000 | 3000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 60218 | 85000 | 85000 | 80000 | 80000 | 75000 |
| | 303 | Scientific Scholarships and Trainin | 168 | 1000 | 1000 | 5000 | 5000 | 5000 |
| | 305 | Non-Employees' Bonuses | 25245 | 30000 | 30000 | 30000 | 25000 | 25000 |
| | | Total | 85631 | 116000 | 116000 | 115000 | 110000 | 105000 |
| | | Total of Program | 798672 | 905000 | 868000 | 971000 | 994000 | 1013000 |

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Market Control

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------|------|---------------------------------------|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees | 41012 | 21000 | 20000 | 18000 | 19000 | 20000 |
| | 102 | Permanent Unclassified Employee | 340302 | 320000 | 300000 | 310000 | 319000 | 326000 |
| | 105 | Personal Cost of Living Allowance | 244058 | 260000 | 255000 | 315000 | 322000 | 326000 |
| | 106 | Family Allowance | 26070 | 21000 | 21000 | 28000 | 29000 | 30000 |
| | 107 | Basic Allowance | 176851 | 0 | 0 | 0 | 0 | 0 |
| | 110 | Overtime Allowance | 2285 | 11000 | 11000 | 11000 | 11000 | 11000 |
| | 111 | Additional Allowance | 141049 | 264000 | 255000 | 440000 | 453000 | 462000 |
| | 112 | Other Allowances | 88272 | 35000 | 35000 | 29000 | 30000 | 30000 |
| | 113 | Transportation Allowance | 23350 | 26000 | 26000 | 27000 | 28000 | 29000 |
| | 114 | Transport Allowance | 21480 | 16000 | 16000 | 25000 | 26000 | 27000 |
| | 115 | Field Visit Allowance | 0 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 116 | Employees' bonuses | 36331 | 52000 | 52000 | 52000 | 52000 | 52000 |
| | | Total | 1141060 | 1029000 | 994000 | 1258000 | 1292000 | 1316000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 95488 | 106000 | 106000 | 112000 | 115000 | 118000 |
| | | Total | 95488 | 106000 | 106000 | 112000 | 115000 | 118000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 2483 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | 202 | Telecommunications Services | 8791 | 11000 | 11000 | 12000 | 12000 | 13000 |
| | 203 | Water | 864 | 6000 | 6000 | 6000 | 7000 | 8000 |
| | 204 | Electricity | 11875 | 50000 | 50000 | 65000 | 69000 | 74000 |
| | 205 | Fuels | 36127 | 70000 | 70000 | 80000 | 84000 | 88000 |
| | 206 | Maintenance of Machines, furniture | 9340 | 13000 | 13000 | 14000 | 15000 | 16000 |
| | 207 | Maintenance of Vehicles, Heavy Du | 4916 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 208 | Repair and maintenance of building | 2477 | 3000 | 3000 | 4000 | 4000 | 4000 |
| | 209 | Office Supplies | 2138 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 210 | Raw materials (Medicines, Clothes | 12451 | 7000 | 7000 | 8000 | 8000 | 8000 |
| | 211 | Cleaning Services and supplies (in | 64 | 15000 | 15000 | 16000 | 17000 | 18000 |
| | 212 | Insurance | 5343 | 6000 | 6000 | 6000 | 6000 | 6000 |
| | 213 | Official Travel Missions | 8836 | 8000 | 8000 | 8000 | 9000 | 9000 |
| | 214 | Other goods and services expense | 66884 | 31000 | 31000 | 31000 | 33000 | 35000 |
| | | Total | 172589 | 243000 | 243000 | 273000 | 287000 | 302000 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 2162 | 13000 | 13000 | 7000 | 7000 | 7000 |
| | | Total | 2162 | 13000 | 13000 | 7000 | 7000 | 7000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 41292 | 65000 | 65000 | 60000 | 60000 | 60000 |
| | 303 | Scientific Scholarships and Trainin | 0 | 1000 | 1000 | 5000 | 5000 | 5000 |
| | 305 | Non-Employees' Bonuses | 1908 | 10000 | 10000 | 5000 | 5000 | 5000 |
| | | Total | 43200 | 76000 | 76000 | 70000 | 70000 | 70000 |
| | | Total of Program | 1454499 | 1467000 | 1432000 | 1720000 | 1771000 | 1813000 |
| | | Total of Chapter | 3446100 | 3721000 | 3590000 | 4061000 | 4180000 | 4278000 |

Overall Summary of Capital Expenditures for the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | 16128 | 115000 | 85000 | 60000 | 70000 | 65000 |
| | | Total | 16128 | 115000 | 85000 | 60000 | 70000 | 65000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other miscellaneous expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | 19612 | 30000 | 20000 | 0 | 0 | 0 |
| | | Total | 19612 | 30000 | 20000 | 0 | 0 | 0 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Fixed Assets | | | | | | |
| | 508 | Works and Constructions | 0 | 0 | 0 | 75000 | 0 | 0 |
| | | Total | 0 | 0 | 0 | 75000 | 0 | 0 |
| 3112 | | Fixed Assets | | | | | | |
| | 505 | Equipments, Machines and Apparatus | 7660 | 435000 | 420000 | 390000 | 130000 | 125000 |
| | | Total | 7660 | 435000 | 420000 | 390000 | 130000 | 125000 |
| 3113 | | Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 0 | 155000 | 155000 | 0 | 0 | 0 |
| | | Total | 0 | 155000 | 155000 | 0 | 0 | 0 |
| | | Total of Chapter | 43400 | 735000 | 680000 | 525000 | 200000 | 190000 |

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8381 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------|------|---------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 017 | Promotion, advertising and awareness | 0 | 10000 | 5000 | 5000 | 5000 | 5000 |
| | 999 | n.e.c | 0 | 10000 | 5000 | 5000 | 5000 | 5000 |
| | | Total of Item | 0 | 20000 | 10000 | 10000 | 10000 | 10000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 999 | n.e.c | 0 | 5000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 5000 | 0 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 001 | Computers and accessories | 6134 | 5000 | 5000 | 10000 | 10000 | 10000 |
| | | Total of Item | 6134 | 5000 | 5000 | 10000 | 10000 | 10000 |
| | | Total of Project | 6134 | 30000 | 15000 | 20000 | 20000 | 20000 |
| | | Total of Program | 6134 | 30000 | 15000 | 20000 | 20000 | 20000 |

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Adapting to International Practices and Agreements

Project : 001 Adapting to International Practices and Agreements Program Administration

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
|-------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 017 | Promotion, advertising and awareness | 0 | 5000 | 0 | 5000 | 5000 | 5000 |
| | 065 | Different activities | 16128 | 25000 | 15000 | 15000 | 15000 | 10000 |
| | 999 | n.e.c | 0 | 10000 | 5000 | 5000 | 5000 | 5000 |
| | | Total of Item | 16128 | 40000 | 20000 | 25000 | 25000 | 20000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 999 | n.e.c | 19612 | 20000 | 15000 | 0 | 0 | 0 |
| | | Total of Item | 19612 | 20000 | 15000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 001 | Computers and accessories | 251 | 10000 | 5000 | 10000 | 10000 | 10000 |
| | 009 | Labs and Measurement Devices | 0 | 20000 | 10000 | 15000 | 15000 | 15000 |
| | 999 | n.e.c | 0 | 0 | 0 | 150000 | 10000 | 10000 |
| | | Total of Item | 251 | 30000 | 15000 | 175000 | 35000 | 35000 |
| | | Total of Project | 35991 | 90000 | 50000 | 200000 | 60000 | 55000 |
| | | Total of Program | 35991 | 90000 | 50000 | 200000 | 60000 | 55000 |

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

| Program : 8383 Market Control | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project : 001 Markets Control Program Administration | | | | | | | | |
| Fund Source : 202001 Capital - Domestic Funding | | | | | | | | |
| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 065 | Different activities | 0 | 5000 | 5000 | 5000 | 10000 | 10000 |
| | | Total of Item | 0 | 5000 | 5000 | 5000 | 10000 | 10000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 009 | Labs and Measurement Devices | 0 | 10000 | 10000 | 10000 | 20000 | 20000 |
| | 999 | n.e.c | 0 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | | Total of Item | 0 | 20000 | 20000 | 20000 | 30000 | 30000 |
| | | Total of Project | 0 | 25000 | 25000 | 25000 | 40000 | 40000 |
| Project : 004 Establishing and Equipping Metrology Labs | | | | | | | | |
| Fund Source : 202001 Capital - Domestic Funding | | | | | | | | |
| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 040 | Different constructions | 0 | 0 | 0 | 75000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 75000 | 0 | 0 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 999 | n.e.c | 0 | 360000 | 360000 | 150000 | 0 | 0 |
| | | Total of Item | 0 | 360000 | 360000 | 150000 | 0 | 0 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishing and Equippin | 0 | 155000 | 155000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 155000 | 155000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 515000 | 515000 | 225000 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

| Program : 8383 | | Market Control | | | | | | |
|----------------------|------|---------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project : 005 | | Markets Survey | | | | | | |
| Fund Source : 202001 | | Capital - Domestic Funding | | | | | | |
| Group | Item | Description | Actual 2012 | Estimated 2013 | Re-Estimated 2013 | Estimated 2014 | Indicative 2015 | Indicative 2016 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 008 | Training expenses | 0 | 15000 | 15000 | 5000 | 5000 | 5000 |
| | 065 | Different activities | 0 | 25000 | 25000 | 10000 | 15000 | 15000 |
| | 999 | n.e.c | 0 | 10000 | 10000 | 5000 | 5000 | 5000 |
| | | Total of Item | 0 | 50000 | 50000 | 20000 | 25000 | 25000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 036 | Different studies | 0 | 5000 | 5000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 5000 | 5000 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 001 | Computers and accessories | 385 | 5000 | 5000 | 5000 | 10000 | 10000 |
| | 009 | Labs and Measurement Devices | 0 | 10000 | 10000 | 25000 | 35000 | 30000 |
| | 999 | n.e.c | 890 | 5000 | 5000 | 5000 | 10000 | 10000 |
| | | Total of Item | 1275 | 20000 | 20000 | 35000 | 55000 | 50000 |
| | | Total of Project | 1275 | 75000 | 75000 | 55000 | 80000 | 75000 |
| | | Total of Program | 1275 | 615000 | 615000 | 305000 | 120000 | 115000 |
| | | Total of Chapter | 43400 | 735000 | 680000 | 525000 | 200000 | 190000 |