

Chapter : 8121 Jordan Investment Board

Vision : One of the interntaionally leading institutions in attracting the foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom.

Mission : A government institution committed to coordinating with the private sector in promoting Jordan as an encouraging site with appropriate and distinguished business investment environment based on a various ground of investment opportunities in different economic sectors and providing high level of investment services in the field of facilitating registration and licensing procedures of projects during a specific timeline and providing all facilities for investors following the investment process.

Legal Framework: Investment promotion law No.(16) for the year 1995.

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2012	2013	2013
		1 - Building and upgrading the institutional capacities.	1 Stakeholders' satisfaction degree.	2007	%84	%87	%98	%96	%98
2 - Providing appropriate environment for attracting foreign investments and enabling the local investments to achieve the economic prosperity in the Kingdom.	1 Volume of investments benefiting from investment promotion law / milliard JDs.	2007	2.2	2.268	2	2	2	2	2

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2013
			1	8341 Administration and Support Services	1 Percentage of qualified employees to total employees.	2007	%65	%68	%80	%85
2	8342 Investment	1 Number of days needed for complating project licensing.	2007	15	14	9	9	9	8	8
		2 Volume of investments which obtained licenses (in million).	2007	1274	1062	500	450	500	500	500
		3 Number of agreements related to investment promotion and protection of mutual investment among the Kingdom and Arab and Foreign countries.	2007	4	2	10	9	10	10	10

Programs Appropriations									
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2012	2013	2013	2014	2015	2016	
1	8341	Administration and Support Services	Current	668437	673500	589000	598500	600500	607500
			Capital	125043	50000	25000	25000	25000	25000
			Total	793480	723500	614000	623500	625500	632500
2	8342	Investment	Current	587663	571500	488000	568500	585500	598500
			Capital	592357	745000	595000	510000	510000	510000
			Total	1180020	1316500	1083000	1078500	1095500	1108500
		Total of Current	1256100	1245000	1077000	1167000	1186000	1206000	
		Total of Capital	717400	795000	620000	535000	535000	535000	
		Total of Chapter	1973500	2040000	1697000	1702000	1721000	1741000	

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2012	2013	2013	2014	2015	2016
8341	001	Administration Project	125043	30000	20000	25000	25000	25000
	002	Qualifying the new building	0	20000	5000	0	0	0
		Total Of Program	125043	50000	25000	25000	25000	25000
8342	001	Investment Program Administration	36689	125000	95000	30000	30000	30000
	002	Investment map	0	0	0	10000	10000	10000
	003	Promotion Campagins	67967	245000	150000	175000	175000	175000
	004	Foreign Offices	444401	325000	300000	255000	255000	255000
	005	Investment Window	43300	50000	50000	40000	40000	40000
		Total Of Program	592357	745000	595000	510000	510000	510000
		Total	717400	795000	620000	535000	535000	535000

Budget Summary of Jordan Investment Board

(In JDs)

Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
Revenues						
1331	Gov Subsidy (Current)	975000	985000	777000	842000	831000
1332	Gov Subsidy (Capital)	680000	795000	620000	535000	535000
142	Revenues of Selling Goods and Services	440400	460000	500000	525000	575000
Total Revenues		2095400	2240000	1897000	1902000	1941000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and allowances	871282	895000	750000	824000	873000
212	Social Security Contributions	67277	75000	67000	73000	78000
221	Use of Goods and Services	191997	140000	125000	135000	145000
242	Internal Interests	113506	115000	115000	115000	100000
271	Pension and Compensations	0	1000	1000	1000	1000
282	Other miscellaneous expenditures	12038	19000	19000	19000	19000
Total Current Expenditures		1256100	1245000	1077000	1167000	1206000
B - Capital Expenditures						
202001	Capital - Domestic Funding	37400	0	0	0	0
202002	Government Subsidy - Capital	680000	795000	620000	535000	535000
Total Capital Expenditures		717400	795000	620000	535000	535000
Total Expenditures		1973500	2040000	1697000	1702000	1741000
Deficit \ Surplus before Financing		121900	200000	200000	200000	200000
FINANCING BUDGET						
A - Uses						
5113001	Repayment of deficit before financing	0	0	0	0	0
5111001	Domestic Loans Installments Repayment	200000	200000	200000	200000	200000
5114002	Transferring unspent government support for the Treasury	600000	0	148000	0	0
5119007	Reserves for Obligations Repayment	148000	0	0	0	0
Total Uses		948000	200000	348000	200000	200000
B - Sources						
4113001	Budget Surplus before financing	121900	200000	200000	200000	200000
4119004	Usage of reserves for liabilities repayment	826100	0	148000	0	0
Total Sources		948000	200000	348000	200000	200000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	975000	985000	777000	842000	836000	831000
		Total of Item	975000	985000	777000	842000	836000	831000
		Total	975000	985000	777000	842000	836000	831000
1332		Gov Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	680000	795000	620000	535000	535000	535000
		Total of Item	680000	795000	620000	535000	535000	535000
		Total	680000	795000	620000	535000	535000	535000
1421		Sales by Market Governmental Establishments						
	018	Current Revenues of Jordan Investment Board						
	001	Current Revenues	440400	460000	500000	525000	550000	575000
		Total of Item	440400	460000	500000	525000	550000	575000
		Total	440400	460000	500000	525000	550000	575000
		Total Revenues	2095400	2240000	1897000	1902000	1921000	1941000

Overall Summary of Current Expenditures for the years 2012 - 2016

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(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	125422	130000	114000	0	0	0
	102	Permanent Unclassified Employees	37084	46000	31000	156000	161000	161000
	103	Contract Employees	285154	301000	250000	315000	325000	332000
	105	Personal Cost of Living Allowance	101753	120000	101000	87000	88000	90000
	106	Family Allowance	11374	12000	10000	10500	12000	13000
	110	Overtime Allowance	4117	5000	4000	4000	4000	5000
	111	Additional Allowance	82623	88500	55000	58000	60000	70000
	112	Other Allowances	56851	61000	61000	67000	73000	75000
	113	Transportation Allowance	18521	21500	20000	21500	21500	21500
	114	Transport Allowance	9950	15000	9000	15000	15500	15500
	116	Employees' bonuses	138433	95000	95000	90000	90000	90000
Total			871282	895000	750000	824000	850000	873000
2121		Social Security Contributions						
	301	Social Security	67277	75000	67000	73000	76000	78000
Total			67277	75000	67000	73000	76000	78000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15924	20000	16000	25000	25000	26000
	203	Water	2301	6000	4000	5000	5000	5000
	204	Electricity	53914	32000	32000	37000	38000	39000
	205	Fuels	10233	9000	9000	6000	6000	6000
	206	Maintenance of Machines, furniture and	5541	6000	5000	4000	5000	5000
	207	Maintenance of Vehicles, Heavy Duty M	3354	5000	4000	4000	5000	6000
	208	Repair and maintenance of buildings a	1849	3000	2000	3000	4000	4000
	209	Office Supplies	11055	12000	12000	11000	11000	11000
	210	Raw materials (Medicines, Clothes, Fo	2575	8000	4000	4000	4000	4000
	211	Cleaning Services and supplies (inclu	16341	18000	18000	17000	17000	19000
	212	Insurance	52804	3000	1000	4000	5000	5000
	213	Official Travel Missions	319	5000	5000	3000	3000	3000
	214	Other goods and services expenses	15787	13000	13000	12000	12000	12000
Total			191997	140000	125000	135000	140000	145000
24		Interests						
2421		Internal Interests						
	317	Internal Interests	113506	115000	115000	115000	100000	90000
Total			113506	115000	115000	115000	100000	90000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	1000	1000	1000	1000
Total			0	1000	1000	1000	1000	1000
28		Other expenditures						
2821		Other miscellaneous expenditur						
	303	Scientific Scholarships and Training C	551	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	11487	16000	16000	16000	16000	16000
Total			12038	19000	19000	19000	19000	19000
Total of Chapter			1256100	1245000	1077000	1167000	1186000	1206000

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8341 Administration and Support Services

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	35644	35000	32000	0	0	0
	102	Permanent Unclassified Employee	37084	46000	31000	78000	80000	80000
	103	Contract Employees	69022	91000	70000	65000	70000	72000
	105	Personal Cost of Living Allowance	45887	60000	46000	46000	46000	48000
	106	Family Allowance	5570	6000	5000	4500	5000	6000
	110	Overtime Allowance	4117	5000	4000	4000	4000	5000
	111	Additional Allowance	27134	29500	20000	20000	20000	25000
	112	Other Allowances	30223	33000	33000	23000	25000	25000
	113	Transportation Allowance	4416	6500	6000	6500	6500	6500
	114	Transport Allowance	6150	6500	6000	6500	7000	7000
	116	Employees' bonuses	62965	46000	46000	45000	45000	45000
		Total	328212	364500	299000	298500	308500	319500
2121		Social Security Contributions						
	301	Social Security	22684	34000	30000	30000	32000	33000
		Total	22684	34000	30000	30000	32000	33000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15924	20000	16000	25000	25000	26000
	203	Water	2301	6000	4000	5000	5000	5000
	204	Electricity	53914	32000	32000	37000	38000	39000
	205	Fuels	10233	9000	9000	6000	6000	6000
	206	Maintenance of Machines, furniture	5541	6000	5000	4000	5000	5000
	207	Maintenance of Vehicles, Heavy Du	3354	5000	4000	4000	5000	6000
	208	Repair and maintenance of building	1849	3000	2000	3000	4000	4000
	209	Office Supplies	11055	12000	12000	11000	11000	11000
	210	Raw materials (Medicines, Clothes	2575	8000	4000	4000	4000	4000
	211	Cleaning Services and supplies (in	16341	18000	18000	17000	17000	19000
	212	Insurance	52804	3000	1000	4000	5000	5000
	213	Official Travel Missions	319	5000	5000	3000	3000	3000
	214	Other goods and services expense	15787	13000	13000	12000	12000	12000
		Total	191997	140000	125000	135000	140000	145000
24		Interests						
2421		Internal Interests						
	317	Internal Interests	113506	115000	115000	115000	100000	90000
	001	Internal Loans Interests	113506	115000	115000	115000	100000	90000
		Total	113506	115000	115000	115000	100000	90000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	1000	1000	1000	1000
		Total	0	1000	1000	1000	1000	1000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	551	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	11487	16000	16000	16000	16000	16000
		Total	12038	19000	19000	19000	19000	19000
		Total of Program	668437	673500	589000	598500	600500	607500

Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8342 Investment

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	89778	95000	82000	0	0	0
	102	Permanent Unclassified Employee	0	0	0	78000	81000	81000
	103	Contract Employees	216132	210000	180000	250000	255000	260000
	105	Personal Cost of Living Allowance	55866	60000	55000	41000	42000	42000
	106	Family Allowance	5804	6000	5000	6000	7000	7000
	111	Additional Allowance	55489	59000	35000	38000	40000	45000
	112	Other Allowances	26628	28000	28000	44000	48000	50000
	113	Transportation Allowance	14105	15000	14000	15000	15000	15000
	114	Transport Allowance	3800	8500	3000	8500	8500	8500
	116	Employees' bonuses	75468	49000	49000	45000	45000	45000
		Total	543070	530500	451000	525500	541500	553500
2121		Social Security Contributions						
	301	Social Security	44593	41000	37000	43000	44000	45000
		Total	44593	41000	37000	43000	44000	45000
		Total of Program	587663	571500	488000	568500	585500	598500
		Total of Chapter	1256100	1245000	1077000	1167000	1186000	1206000

Overall Summary of Capital Expenditures for the years 2012 - 2016

Chapter : 8121 Jordan Investment Board

(In JDs)

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	259497	285000	260000	260000	260000	260000
		Total	259497	285000	260000	260000	260000	260000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	20000	5000	5000	5000	5000
	512	Operating and maintenance Expenses	449625	420000	315000	240000	240000	240000
		Total	449625	440000	320000	245000	245000	245000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	4145	30000	10000	15000	15000	15000
		Total	4145	30000	10000	15000	15000	15000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	4133	25000	22000	10000	10000	10000
		Total	4133	25000	22000	10000	10000	10000
3113		Fixed Assets						
	511	Equipping and furnishing	0	15000	8000	5000	5000	5000
		Total	0	15000	8000	5000	5000	5000
		Total of Chapter	717400	795000	620000	535000	535000	535000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8341 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	4650	5000	5000	5000	5000	5000
		Total of Item	4650	5000	5000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
	512	Operating and maintenance Expenses						
	999	n.e.c	120393	5000	5000	5000	5000	5000
		Total of Item	120393	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	003	Office apparatus and equipment	0	5000	2000	5000	5000	5000
		Total of Item	0	5000	2000	5000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equippin	0	15000	8000	5000	5000	5000
		Total of Item	0	15000	8000	5000	5000	5000
		Total of Project	125043	30000	20000	25000	25000	25000

Project : 002 Qualifying the new building

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	20000	5000	0	0	0
		Total of Item	0	20000	5000	0	0	0
		Total of Project	0	20000	5000	0	0	0
		Total of Program	125043	50000	25000	25000	25000	25000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8342 Investment

Project : 001 Investment Program Administration

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	003	Travel allowance	7805	0	0	0	0	0
		Total of Item	7805	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	1856	40000	30000	10000	10000	10000
	036	Computerization and automation operations expen	18750	35000	35000	10000	10000	10000
		Total of Item	20606	75000	65000	20000	20000	20000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	4145	30000	10000	5000	5000	5000
		Total of Item	4145	30000	10000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	4133	20000	20000	5000	5000	5000
		Total of Item	4133	20000	20000	5000	5000	5000
		Total of Project	36689	125000	95000	30000	30000	30000

Project : 002 Investment map

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project	0	0	0	10000	10000	10000

Project : 003 Promotion Campagins

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	003	Travel allowance	22030	45000	45000	35000	35000	35000
		Total of Item	22030	45000	45000	35000	35000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	1680	0	0	0	0	0
	017	Promotion, advertising and awareness	14202	100000	55000	70000	70000	70000
	032	Conventions Celebrations and Workshops	30055	100000	50000	70000	70000	70000
		Total of Item	45937	200000	105000	140000	140000	140000
		Total of Project	67967	245000	150000	175000	175000	175000

Capital Expenditures According to Programs and Projects for the years 2012 - 2016

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(In JDs)

Program : 8342 Investment

Project : 004 Foreign Offices

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	181712	185000	160000	180000	180000	180000
		Total of Item	181712	185000	160000	180000	180000	180000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	262689	140000	140000	75000	75000	75000
		Total of Item	262689	140000	140000	75000	75000	75000
		Total of Project	444401	325000	300000	255000	255000	255000

Project : 005 Investment Window

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	37400	0	0	0	0	0
		Total of Item	37400	0	0	0	0	0

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	5900	50000	50000	40000	40000	40000
		Total of Item	5900	50000	50000	40000	40000	40000
		Total of Project	43300	50000	50000	40000	40000	40000
		Total of Program	592357	745000	595000	510000	510000	510000
		Total of Chapter	717400	795000	620000	535000	535000	535000