

## Chapter : 8116 Jordan Academy of Arabic Language

**Vision :** The Arabic Language of the identity of the nation, the pillar of its unity, the reflection of its culture and civilization and the means of communication among its citizens.

**Mission :** Circulating the usage of Arabic Language in all our scientific and practical lives requirements.

**Legal Framework:** Law No.(8) for the year 1999.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2012	2013	2014
			1 - Preserving the integrity of Arabic Language, keeping it in line with the requirements of arts, sciences and reviving the Arab and Islamic heritage.	1	Translated books in Computer science, health and human sciences	2008	3	3	3	3
2	Verified books.	2008		1	1	1	1	1	1	1
3	Achievement percentage of Arab school lexicon.	2008		20%	20%	20%	20%	20%	20%	20%
4	Set out lexicons in mathematics, environment and Bureau terms	2008		26%	28%	30%	30%	35%	35%	35%
5	Write the book " the Facilitator Reference in Arabic Sciences "	2008		28%	29%	30%	30%	35%	35%	35%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2012	2013	2013
					1	8241	Administration and Support Services	1	Degree of service's recipients satisfaction.	2008	50%	50%
8242	Circulating the Usage of Arabic Language	1	Cultural seasons.	2008		1	1	1	1	1	1	1
		2	Issued periodical magazines.	2008		2	2	2	2	2	2	2

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
1	8241	Administration and Support Services	Current	295000	313000	313000	371000	385000	399000
			Capital	0	0	0	0	0	0
			Total	295000	313000	313000	371000	385000	399000
	8242	Circulating the Usage of Arabic Language	Current	37000	77000	77000	79000	79000	79000
			Capital	0	0	0	0	0	0
			Total	37000	77000	77000	79000	79000	79000
			Total of Current	332000	390000	390000	450000	464000	478000
			Total of Chapter	332000	390000	390000	450000	464000	478000



# Revenues

Chapter : 8116 Jordan Academy of Arabic Language

(In JDs )

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1331		<b>Gov Subsidy (Current)</b>						
	014	<b>Ministry of Education</b>						
	000	Ministry of Education	327250	385000	385000	448000	462000	476000
		<b>Total of Item</b>	327250	385000	385000	448000	462000	476000
		<b>Total</b>	327250	385000	385000	448000	462000	476000
1421		<b>Sales by Market Governmental Establishments</b>						
	013	<b>Current Revenues of Jordan Academy of Arabic</b>						
	001	Selling Books and Publications	2750	3000	3000	1000	1000	1000
	999	Miscellaneous Revenues	2000	2000	2000	1000	1000	1000
		<b>Total of Item</b>	4750	5000	5000	2000	2000	2000
		<b>Total</b>	4750	5000	5000	2000	2000	2000
		<b>Total Revenues</b>	332000	390000	390000	450000	464000	478000

# Overall Summary of Current Expenditures for the years 2012 - 2016

Chapter : 8116 Jordan Academy of Arabic Language

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>102</b>	Permanent Unclassified Employees	9000	85000	85000	99000	100000	102000
	<b>103</b>	Contract Employees	140000	40000	40000	44000	45000	46000
	<b>105</b>	Personal Cost of Living Allowance	11000	43000	43000	55000	56000	57000
	<b>106</b>	Family Allowance	6000	7000	7000	8000	9000	10000
	<b>110</b>	Overtime Allowance	3500	4000	4000	5000	5000	5000
	<b>111</b>	Additional Allowance	5000	8000	8000	15000	16000	17000
	<b>112</b>	Other Allowances	6500	7000	7000	10000	11000	12000
	<b>113</b>	Transportation Allowance	11000	11000	11000	15000	16000	17000
<b>Total</b>			<b>192000</b>	<b>205000</b>	<b>205000</b>	<b>251000</b>	<b>258000</b>	<b>266000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	20000	22000	22000	25000	26000	27000
<b>Total</b>			<b>20000</b>	<b>22000</b>	<b>22000</b>	<b>25000</b>	<b>26000</b>	<b>27000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>202</b>	Telecommunications Services	8000	8000	8000	9000	10000	11000
	<b>203</b>	Water	2000	2000	2000	2000	2000	2000
	<b>204</b>	Electricity	5000	6000	6000	9000	11000	13000
	<b>205</b>	Fuels	13000	15000	15000	18000	20000	22000
	<b>206</b>	Maintenance of Machines, furniture and	7000	7000	7000	8000	9000	9000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty M	2500	2500	2500	2500	2500	2500
	<b>208</b>	Repair and maintenance of buildings a	5000	5000	5000	5000	5000	5000
	<b>209</b>	Office Supplies	23000	66000	66000	69000	69000	69000
	<b>210</b>	Raw materials ( Medicines, Clothes, Fo	2500	2500	2500	2500	2500	2500
	<b>211</b>	Cleaning Services and supplies ( inclu	3500	3500	3500	3500	3500	3500
	<b>212</b>	Insurance	3500	3500	3500	3500	3500	3500
	<b>213</b>	Official Travel Missions	5000	5000	5000	5000	5000	5000
	<b>214</b>	Other goods and services expenses	17000	17000	17000	17000	17000	17000
<b>Total</b>			<b>97000</b>	<b>143000</b>	<b>143000</b>	<b>154000</b>	<b>160000</b>	<b>165000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other miscellaneous expenditur</b>						
	<b>302</b>	Contributions	4000	5000	5000	5000	5000	5000
	<b>303</b>	Scientific Scholarships and Training C	4000	4000	4000	4000	4000	4000
	<b>305</b>	Non-Employees' Bonuses	15000	11000	11000	11000	11000	11000
<b>Total</b>			<b>23000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Chapter</b>			<b>332000</b>	<b>390000</b>	<b>390000</b>	<b>450000</b>	<b>464000</b>	<b>478000</b>

**Current Expenditures According to Program For the years 2012 - 2016**

**Chapter : 8116 Jordan Academy of Arabic Language**

**( In JDs )**

**Program : 8241 Administration and Support Services**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	102	Permanent Unclassified Employee	9000	85000	85000	99000	100000	102000
	103	Contract Employees	140000	40000	40000	44000	45000	46000
	105	Personal Cost of Living Allowance	11000	43000	43000	55000	56000	57000
	106	Family Allowance	6000	7000	7000	8000	9000	10000
	110	Overtime Allowance	3500	4000	4000	5000	5000	5000
	111	Additional Allowance	5000	8000	8000	15000	16000	17000
	112	Other Allowances	6500	7000	7000	10000	11000	12000
	113	Transportation Allowance	11000	11000	11000	15000	16000	17000
		<b>Total</b>	<b>192000</b>	<b>205000</b>	<b>205000</b>	<b>251000</b>	<b>258000</b>	<b>266000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	20000	22000	22000	25000	26000	27000
		<b>Total</b>	<b>20000</b>	<b>22000</b>	<b>22000</b>	<b>25000</b>	<b>26000</b>	<b>27000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	8000	8000	8000	9000	10000	11000
	203	Water	2000	2000	2000	2000	2000	2000
	204	Electricity	5000	6000	6000	9000	11000	13000
	205	Fuels	13000	15000	15000	18000	20000	22000
	206	Maintenance of Machines, furniture	7000	7000	7000	8000	9000	9000
	207	Maintenance of Vehicles, Heavy Du	2500	2500	2500	2500	2500	2500
	208	Repair and maintenance of buildings	5000	5000	5000	5000	5000	5000
	209	Office Supplies	8000	8000	8000	9000	9000	9000
	210	Raw materials ( Medicines, Clothes	2500	2500	2500	2500	2500	2500
	211	Cleaning Services and supplies ( in	3500	3500	3500	3500	3500	3500
	212	Insurance	3500	3500	3500	3500	3500	3500
	213	Official Travel Missions	5000	5000	5000	5000	5000	5000
	214	Other goods and services expense	8000	8000	8000	8000	8000	8000
	001	Events and hospitality	2000	2000	2000	2000	2000	2000
	008	Ads and subscriptions	1000	1000	1000	1000	1000	1000
	999	n.e.c	5000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>73000</b>	<b>76000</b>	<b>76000</b>	<b>85000</b>	<b>91000</b>	<b>96000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	303	Scientific Scholarships and Trainin	4000	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	6000	6000	6000	6000	6000	6000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Program</b>	<b>295000</b>	<b>313000</b>	<b>313000</b>	<b>371000</b>	<b>385000</b>	<b>399000</b>
<b>Program : 8242 Circulating the Usage of Arabic Language</b>								
Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	209	Office Supplies	15000	58000	58000	60000	60000	60000
	214	Other goods and services expense	9000	9000	9000	9000	9000	9000
	035	Cultural activities and symposiu	9000	9000	9000	9000	9000	9000
		<b>Total</b>	<b>24000</b>	<b>67000</b>	<b>67000</b>	<b>69000</b>	<b>69000</b>	<b>69000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	302	Contributions	4000	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	9000	5000	5000	5000	5000	5000
		<b>Total</b>	<b>13000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Program</b>	<b>37000</b>	<b>77000</b>	<b>77000</b>	<b>79000</b>	<b>79000</b>	<b>79000</b>

# Current Expenditures According to Program For the years 2012 - 2016

Chapter : 8116 Jordan Academy of Arabic Language

( In JDs )

Total of Chapter	332000	390000	390000	450000	464000	478000
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