



Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
1	8081	Administration and Support Services	Current	1641346	1576000	1464000	1554000	1604000	1656000
			Capital	578543	1816000	1816000	1835000	1844200	1862600
			Total	2219889	3392000	3280000	3389000	3448200	3518600
2	8083	Royal Initiative/ Decent Housing for Decent Life	Current	0	0	0	0	0	0
			Capital	1348301	1650000	1650000	1050000	721000	250000
			Total	1348301	1650000	1650000	1050000	721000	250000
3	8082	Housing	Current	1949360	2184000	2184000	2235000	2293000	2324000
			Capital	882492	7084000	6280000	6445000	6834800	6937400
			Total	2831852	9268000	8464000	8680000	9127800	9261400
			Total of Current	3590706	3760000	3648000	3789000	3897000	3980000
			Total of Capital	2809336	10550000	9746000	9330000	9400000	9050000
			Total of Chapter	6400042	14310000	13394000	13119000	13297000	13030000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2012	2013	2013	2014	2015	2016
8081	001	Administration Project		578543	1816000	1816000	1835000	1844200	1862600
		Total Of Program		578543	1816000	1816000	1835000	1844200	1862600
8083	011	Different projects		849785	900000	900000	400000	250000	250000
	013	Supporting initiative projects		170000	300000	300000	300000	0	0
	028	Abu sedo/Der Ala/Salt project		124513	0	0	0	0	0
	035	Purification stations		204003	450000	450000	350000	471000	0
		Total Of Program		1348301	1650000	1650000	1050000	721000	250000
8082	001	Housing Program Administration Project		811165	1034000	1034000	1024000	1032500	1036000
	002	Partnership with the Private Sector		5590	4700000	3896000	3500000	1250000	1250000
	005	Expenses on different projects		65737	350000	350000	641000	500000	500000
	011	Al-Nuqera/Capital (Nasim) project		0	0	0	0	0	1200000
	026	Irbid investment project/ m2 (cancellation)		0	500000	500000	50000	0	0
	031	Al-Lobban Project		0	250000	250000	1000000	850000	0
	033	Al-Eiss/ bde project		0	0	0	0	600000	300000
	040	Al-yatimeh project		0	0	0	50000	500000	1000000
	044	Al-Adnanyeh Project		0	0	0	50000	450000	0
	045	Expenses for new projects		0	250000	250000	0	652300	1651400
	047	Aqaba investment project		0	0	0	50000	500000	0
	048	Ghour Al-Kafraïn project		0	0	0	0	300000	0
	049	Al-Shamyah commercial project in Aqaba		0	0	0	80000	200000	0
		Total Of Program		882492	7084000	6280000	6445000	6834800	6937400
		Total		2809336	10550000	9746000	9330000	9400000	9050000



# Revenues

Chapter : 8105 Housing and Urban Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
1421		<b>Sales by Market Governmental Establishments</b>						
	004	<b>Current Revenues of Housing and Urban Devel</b>						
	999	Miscellaneous Revenues	1155615	765000	765000	1015000	1015000	1015000
		<b>Total of Item</b>	1155615	765000	765000	1015000	1015000	1015000
		<b>Total</b>	1155615	765000	765000	1015000	1015000	1015000
1451		<b>Miscellaneous Revenues</b>						
	999	<b>Other Revenues</b>						
	014	Rent Revenue of Halls and Cafeteria, Lands and Bu	357046	600000	600000	500000	500000	500000
		<b>Total of Item</b>	357046	600000	600000	500000	500000	500000
		<b>Total</b>	357046	600000	600000	500000	500000	500000
1454		<b>Other Revenues of Independent Institution</b>						
	001	<b>Other revenues of Housing and Urban Develop</b>						
	001	Returned Installment from Beneficiaries	4319112	4500000	4500000	4000000	4000000	3500000
	002	Sales of Served Lands Units	986550	1000000	1000000	2000000	3000000	4000000
	006	Revenues from Partnership Projects with the Priv	2693654	2000000	1000000	2000000	1000000	1000000
	007	Revenues from the Sales of Royal Donation Projec	21765478	22050000	15500000	15000000	16000000	16000000
		<b>Total of Item</b>	29764794	38550000	22000000	23000000	24000000	24500000
		<b>Total</b>	29764794	38550000	22000000	23000000	24000000	24500000
		<b>Total Revenues</b>	31277455	39915000	23365000	24515000	25515000	26015000

# Overall Summary of Current Expenditures for the years 2012 - 2016

## Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>101</b>	Classified Employees	218165	240000	230000	240000	240000	240000
	<b>102</b>	Permanent Unclassified Employees	863527	843000	833000	870000	895000	922000
	<b>103</b>	Contract Employees	32988	33000	23000	33000	33000	33000
	<b>105</b>	Personal Cost of Living Allowance	657695	687000	680000	691000	731000	761000
	<b>106</b>	Family Allowance	61500	65000	65000	62000	64000	66000
	<b>110</b>	Overtime Allowance	42465	66000	56000	62000	64000	66000
	<b>111</b>	Additional Allowance	645840	670000	670000	703000	724000	731000
	<b>113</b>	Transportation Allowance	61700	38000	28000	41000	40000	42000
	<b>114</b>	Transport Allowance	39222	27000	27000	30000	27000	28000
	<b>115</b>	Field Visit Allowance	14574	18000	18000	23000	29000	20000
	<b>116</b>	Employees' bonuses	332968	350000	350000	350000	350000	350000
<b>Total</b>			2970644	3037000	2980000	3105000	3197000	3259000
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	189958	193000	193000	189000	190000	191000
<b>Total</b>			189958	193000	193000	189000	190000	191000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>201</b>	Rents	40088	75000	20000	75000	75000	75000
	<b>202</b>	Telecommunications Services	24280	35000	35000	25000	26800	28500
	<b>203</b>	Water	3367	15000	15000	11000	11000	11000
	<b>204</b>	Electricity	70398	70000	70000	75000	80000	90000
	<b>205</b>	Fuels	35819	25000	25000	30000	34700	40000
	<b>206</b>	Maintenance of Machines, furniture and	9862	10000	10000	10000	10000	10000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty M	20475	15000	15000	15000	16000	17000
	<b>208</b>	Repair and maintenance of buildings a	6877	20000	20000	12000	13000	14000
	<b>209</b>	Office Supplies	33269	20000	20000	15000	15000	15000
	<b>210</b>	Raw materials ( Medicines, Clothes, Fo	4707	10000	10000	2000	1500	1500
	<b>211</b>	Cleaning Services and supplies ( inclu	25000	25000	25000	25000	27000	28000
	<b>212</b>	Insurance	18365	20000	20000	20000	20000	20000
	<b>213</b>	Official Travel Missions	23363	30000	30000	20000	20000	20000
	<b>214</b>	Other goods and services expenses	72315	100000	100000	100000	100000	100000
<b>Total</b>			388185	470000	415000	435000	450000	470000
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	<b>308</b>	Pension and Compensations	0	10000	10000	10000	10000	10000
<b>Total</b>			0	10000	10000	10000	10000	10000
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other miscellaneous expenditur</b>						
	<b>302</b>	Contributions	17891	20000	20000	25000	25000	25000
	<b>303</b>	Scientific Scholarships and Training C	15596	20000	20000	20000	20000	20000
	<b>305</b>	Non-Employees' Bonuses	8432	10000	10000	5000	5000	5000
<b>Total</b>			41919	50000	50000	50000	50000	50000
<b>Total of Chapter</b>			3590706	3760000	3648000	3789000	3897000	3980000

**Current Expenditures According to Program For the years 2012 - 2016**

**Chapter : 8105 Housing and Urban Development Corporation**

**( In JDs )**

**Program : 8081 Administration and Support Services**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	79566	70000	60000	72000	74000	76000
	102	Permanent Unclassified Employee	308287	230000	220000	241000	248000	256000
	103	Contract Employees	32988	33000	23000	33000	33000	33000
	105	Personal Cost of Living Allowance	192496	206000	199000	198000	215000	222000
	106	Family Allowance	18450	19000	19000	18000	19000	20000
	110	Overtime Allowance	42465	66000	56000	62000	64000	66000
	111	Additional Allowance	264565	201000	201000	210000	217000	223000
	113	Transportation Allowance	61700	38000	28000	41000	40000	42000
	114	Transport Allowance	39222	27000	27000	30000	27000	28000
	116	Employees' bonuses	100821	90000	90000	90000	90000	90000
		<b>Total</b>	<b>1140560</b>	<b>980000</b>	<b>923000</b>	<b>995000</b>	<b>1027000</b>	<b>1056000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	70682	66000	66000	64000	67000	70000
		<b>Total</b>	<b>70682</b>	<b>66000</b>	<b>66000</b>	<b>64000</b>	<b>67000</b>	<b>70000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	40088	75000	20000	75000	75000	75000
	202	Telecommunications Services	24280	35000	35000	25000	26800	28500
	203	Water	3367	15000	15000	11000	11000	11000
	204	Electricity	70398	70000	70000	75000	80000	90000
	205	Fuels	35819	25000	25000	30000	34700	40000
	206	Maintenance of Machines, furniture	9862	10000	10000	10000	10000	10000
	207	Maintenance of Vehicles, Heavy Du	20475	15000	15000	15000	16000	17000
	208	Repair and maintenance of building	6877	20000	20000	12000	13000	14000
	209	Office Supplies	33269	20000	20000	15000	15000	15000
	210	Raw materials ( Medicines, Clothes	4707	10000	10000	2000	1500	1500
	211	Cleaning Services and supplies ( in	25000	25000	25000	25000	27000	28000
	212	Insurance	18365	20000	20000	20000	20000	20000
	213	Official Travel Missions	23363	30000	30000	20000	20000	20000
	214	Other goods and services expense	72315	100000	100000	100000	100000	100000
		<b>Total</b>	<b>388185</b>	<b>470000</b>	<b>415000</b>	<b>435000</b>	<b>450000</b>	<b>470000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	10000	10000	10000	10000	10000
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	302	Contributions	17891	20000	20000	25000	25000	25000
	303	Scientific Scholarships and Trainin	15596	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	8432	10000	10000	5000	5000	5000
		<b>Total</b>	<b>41919</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Total of Program</b>	<b>1641346</b>	<b>1576000</b>	<b>1464000</b>	<b>1554000</b>	<b>1604000</b>	<b>1656000</b>

**Current Expenditures According to Program For the years 2012 - 2016**

**Chapter : 8105 Housing and Urban Development Corporation**

**( In JDs )**

**Program : 8082 Housing**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees	138599	170000	170000	168000	166000	164000
	102	Permanent Unclassified Employee	555240	613000	613000	629000	647000	666000
	105	Personal Cost of Living Allowance	465199	481000	481000	493000	516000	539000
	106	Family Allowance	43050	46000	46000	44000	45000	46000
	111	Additional Allowance	381275	469000	469000	493000	507000	508000
	115	Field Visit Allowance	14574	18000	18000	23000	29000	20000
	116	Employees' bonuses	232147	260000	260000	260000	260000	260000
	001	Employees' bonuses	232147	260000	260000	260000	260000	260000
		<b>Total</b>	<b>1830084</b>	<b>2057000</b>	<b>2057000</b>	<b>2110000</b>	<b>2170000</b>	<b>2203000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	119276	127000	127000	125000	123000	121000
		<b>Total</b>	<b>119276</b>	<b>127000</b>	<b>127000</b>	<b>125000</b>	<b>123000</b>	<b>121000</b>
		<b>Total of Program</b>	<b>1949360</b>	<b>2184000</b>	<b>2184000</b>	<b>2235000</b>	<b>2293000</b>	<b>2324000</b>
		<b>Total of Chapter</b>	<b>3590706</b>	<b>3760000</b>	<b>3648000</b>	<b>3789000</b>	<b>3897000</b>	<b>3980000</b>

# Overall Summary of Capital Expenditures for the years 2012 - 2016

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>	922934	966000	966000	949000	954000	959000
	502	<b>Wages</b>	5506	5000	5000	5000	5200	5600
		<b>Total</b>	928440	971000	971000	954000	959200	964600
2121		<b>Social Security Contributions</b>						
	517	<b>Social Security</b>	7897	10000	10000	10000	10500	11000
		<b>Total</b>	7897	10000	10000	10000	10500	11000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>	1433684	1959000	1959000	1414000	972000	985000
		<b>Total</b>	1433684	1959000	1959000	1414000	972000	985000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		<b>Fixed Assets</b>						
	508	<b>Works and Constructions</b>	399843	6500000	5696000	5771000	6273300	5901400
		<b>Total</b>	399843	6500000	5696000	5771000	6273300	5901400
3112		<b>Fixed Assets</b>						
	505	<b>Equipments, Machines and Apparatus</b>	39213	160000	160000	166000	165000	166000
		<b>Total</b>	39213	160000	160000	166000	165000	166000
3113		<b>Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>	259	0	0	15000	20000	22000
		<b>Total</b>	259	0	0	15000	20000	22000
3141		<b>Nonproduced assets</b>						
	507	<b>Lands</b>	0	950000	950000	1000000	1000000	1000000
		<b>Total</b>	0	950000	950000	1000000	1000000	1000000
		<b>Total of Chapter</b>	2809336	10550000	9746000	9330000	9400000	9050000



## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program : 8081 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>						
	004	Bonuses	148891	170000	170000	170000	170000	170000
	005	Overtime Allowance	20219	0	0	0	0	0
	999	n.e.c	55237	99000	99000	94000	96000	98000
		<b>Total of Item</b>	<b>224347</b>	<b>269000</b>	<b>269000</b>	<b>264000</b>	<b>266000</b>	<b>268000</b>
	502	<b>Wages</b>						
	001	Wages	5506	5000	5000	5000	5200	5600
		<b>Total of Item</b>	<b>5506</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5200</b>	<b>5600</b>
2121		<b>Social Security Contributions</b>						
	517	<b>Social Security</b>						
	001	Social Security	3741	5000	5000	5000	5000	5000
		<b>Total of Item</b>	<b>3741</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	003	Water	6836	10000	10000	10000	12000	12000
	004	Electricity	70825	71000	71000	75000	75000	75000
	005	Fuels	31895	72000	72000	75000	75000	80000
	007	Vehicles and machinery maintenance	12600	10000	10000	10000	10000	15000
	008	Training expenses	5997	6000	6000	6000	6000	6000
	013	Services Contracts	103607	115000	115000	115000	115000	115000
	999	n.e.c	73717	143000	143000	89000	90000	93000
		<b>Total of Item</b>	<b>305477</b>	<b>427000</b>	<b>427000</b>	<b>380000</b>	<b>383000</b>	<b>396000</b>
31		<b>Non-financial Assets</b>						
3112		<b>Machinery and Equipment</b>						
	505	<b>Equipments, Machines and Apparatus</b>						
	001	Computers and accessories	38493	150000	150000	151000	151000	151000
	023	Electricity equipment	720	10000	10000	15000	14000	15000
		<b>Total of Item</b>	<b>39213</b>	<b>160000</b>	<b>160000</b>	<b>166000</b>	<b>165000</b>	<b>166000</b>
3113		<b>Other Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>						
	006	Buildings and Facilities Furnishing and Equippin	259	0	0	15000	20000	22000
		<b>Total of Item</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>20000</b>	<b>22000</b>
3141		<b>Lands</b>						
	507	<b>Lands</b>						
	001	Lands Expropriation and Purchasing	0	950000	950000	1000000	1000000	1000000
		<b>Total of Item</b>	<b>0</b>	<b>950000</b>	<b>950000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>
		<b>Total of Project</b>	<b>578543</b>	<b>1816000</b>	<b>1816000</b>	<b>1835000</b>	<b>1844200</b>	<b>1862600</b>
		<b>Total of Program</b>	<b>578543</b>	<b>1816000</b>	<b>1816000</b>	<b>1835000</b>	<b>1844200</b>	<b>1862600</b>

# Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program : 8082 Housing

Project : 001 Housing Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	41736	46000	46000	34000	35000	36000
	002	Field allowance	43534	42000	42000	42000	44000	46000
	003	Travel allowance	22253	20000	20000	20000	20000	20000
	004	Bonuses	577993	580000	580000	580000	580000	580000
	005	Overtime Allowance	13071	9000	9000	9000	9000	9000
		Total of Item	698587	697000	697000	685000	688000	691000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	4156	5000	5000	5000	5500	6000
		Total of Item	4156	5000	5000	5000	5500	6000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	005	Fuels	47843	23000	23000	25000	30000	30000
	007	Vehicles and machinery maintenance	4582	5000	5000	5000	5000	5000
	008	Training expenses	5997	4000	4000	4000	4000	4000
	999	n.e.c	50000	300000	300000	300000	300000	300000
		Total of Item	108422	332000	332000	334000	339000	339000
		Total of Project	811165	1034000	1034000	1024000	1032500	1036000

Project : 002 Partnership with the Private Sector

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	5590	4700000	3896000	3500000	1250000	1250000
		Total of Item	5590	4700000	3896000	3500000	1250000	1250000
		Total of Project	5590	4700000	3896000	3500000	1250000	1250000

Project : 005 Expenses on different projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	65737	350000	350000	641000	500000	500000
		Total of Item	65737	350000	350000	641000	500000	500000
		Total of Project	65737	350000	350000	641000	500000	500000

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program : 8082 Housing

Project : 011 Al-Nuqera/Capital (Nasim) project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	0	0	0	0	0	1200000
		Total of Item	0	0	0	0	0	1200000
		Total of Project	0	0	0	0	0	1200000

Project : 026 Irbid investment project/ m2 (cancellation)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	500000	500000	50000	0	0
		Total of Item	0	500000	500000	50000	0	0
		Total of Project	0	500000	500000	50000	0	0

Project : 031 Al-Lobban Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	0	250000	250000	1000000	850000	0
		Total of Item	0	250000	250000	1000000	850000	0
		Total of Project	0	250000	250000	1000000	850000	0

Project : 033 Al-Eiss/ bde project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	0	0	0	0	600000	300000
		Total of Item	0	0	0	0	600000	300000
		Total of Project	0	0	0	0	600000	300000

Project : 040 Al-yatimeh project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	0	0	0	50000	500000	1000000
		Total of Item	0	0	0	50000	500000	1000000
		Total of Project	0	0	0	50000	500000	1000000

# Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

**Program : 8082 Housing**

**Project : 044 Al-Adnanyeh Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Different infrastructure constructions	0	0	0	50000	450000	0
		Total of Item	0	0	0	50000	450000	0
		Total of Project	0	0	0	50000	450000	0

**Project : 045 Expenses for new projects**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Different infrastructure constructions	0	250000	250000	0	652300	1651400
		Total of Item	0	250000	250000	0	652300	1651400
		Total of Project	0	250000	250000	0	652300	1651400

**Project : 047 Aqaba investment project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	013	Miscellaneous Buildings Construction	0	0	0	50000	500000	0
		Total of Item	0	0	0	50000	500000	0
		Total of Project	0	0	0	50000	500000	0

**Project : 048 Ghour Al-Kafrain project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	064	Different infrastructure constructions	0	0	0	0	300000	0
		Total of Item	0	0	0	0	300000	0
		Total of Project	0	0	0	0	300000	0

**Project : 049 Al-Shamyah commercial project in Aqaba**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	013	Miscellaneous Buildings Construction	0	0	0	80000	200000	0
		Total of Item	0	0	0	80000	200000	0
		Total of Project	0	0	0	80000	200000	0

**Total of Program** 882492 7084000 6280000 6445000 6834800 6937400

## Capital Expenditures According to Programs and Projects for the years 2012 - 2016

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 011 Different projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	849785	900000	900000	400000	250000	250000
		Total of Item	849785	900000	900000	400000	250000	250000
		Total of Project	849785	900000	900000	400000	250000	250000

Project : 013 Supporting initiative projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Supporting existing and new initiatives	170000	300000	300000	300000	0	0
		Total of Item	170000	300000	300000	300000	0	0
		Total of Project	170000	300000	300000	300000	0	0

Project : 028 Abu sedo/Der Ala/Salt project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	124513	0	0	0	0	0
		Total of Item	124513	0	0	0	0	0
		Total of Project	124513	0	0	0	0	0

Project : 035 Purification stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions	204003	450000	450000	350000	471000	0
		Total of Item	204003	450000	450000	350000	471000	0
		Total of Project	204003	450000	450000	350000	471000	0
		Total of Program	1348301	1650000	1650000	1050000	721000	250000
		Total of Chapter	2809336	10550000	9746000	9330000	9400000	9050000