

Chapter : 8174 Scientific Research Subsidy Fund

Vision : Building a vital and competitive Jordan on the level of the region through strategic investments in the human resources, ideas and infrastructure depending on partnerships working on developing the scientific research in strategic fields with huge influences on economic and social development in Jordan

Mission : Building and strengthening research and development in fields with major strategic value to enable Jordan to compete on the long run especially in the fields of energy, water, environment, and technological applications as well as supporting and protecting intellectual property and human resources development.

Legal Framework: Regulation No.(42) for the year 2010.

Strategic Plan :

Preparation Year : 2009

Time Period Of Plan : 2009-2013

Date Of Last Update Plan : -

| Strategic Objectives / Performance Indicators | | | | | | | | | | |
|--|--|---|--|-------|--|--------------|-----------------------------|--------|------|------|
| Strategic Objectives Description | Performance Measurement Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
| | | | Base Year | Value | | | | 2011 | 2012 | 2013 |
| | | | 1 - Develop research human resources in the Jordanian scientific research institutions | 1 | Number of annually scholarships given for higher studies students who are academically successful in the Jordanian universities. | 2011 | 40 | 40 | 56 | 56 |
| 2 | Number of those obtaining the Award of the best university degree. | 2011 | | 3 | 3 | 5 | 5 | 7 | 9 | 11 |
| 2 - Support scientific research projects in the scientific research institutions | 1 | Number of specialized scientific conferences supervised by the Jordanian scientific research institutions | 2011 | 17 | 17 | 25 | 25 | 28 | 31 | 35 |
| | 2 | Number of female researchers who obtained support for their research projects | 2011 | 5 | 5 | 6 | 6 | 7 | 8 | 9 |

| Programs / Performance Indicators | | | | | | | | | | | | |
|-----------------------------------|---------------------|---|---|------|------------|-------|----------------------------|--------------|-----------------------------------|--------|------|------|
| Goal | Programs | | Description of Performance Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
| | | | | | Base Year | Value | | | | 2011 | 2012 | 2012 |
| | | | | | 1 | 9351 | Administration and support | 1 | Percentage of qualified employees | 2011 | 70% | 70% |
| 9352 | Scientific Research | 1 | Number of researchers benefitting from the Fund's support for their research projects | 2011 | | 20 | 20 | 25 | 25 | 31 | 37 | 45 |

| Programs Appropriations | | | | | | | | | | | |
|-------------------------|----------|----------------------------|------------------|--------|-----------|--------------|-----------|------------|------------|--|--|
| Goal | Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative | | |
| | | | | 2011 | 2012 | 2012 | 2013 | 2014 | 2015 | | |
| 1 | 9351 | Administration and support | Current | 0 | 0 | 0 | 700000 | 564000 | 570000 | | |
| | | | Capital | 0 | 0 | 0 | 140000 | 140000 | 140000 | | |
| | | | Total | 0 | 0 | 0 | 840000 | 704000 | 710000 | | |
| | 9352 | Scientific Research | Current | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Capital | 0 | 0 | 0 | 4160000 | 3860000 | 3860000 | | |
| | | | Total | 0 | 0 | 0 | 4160000 | 3860000 | 3860000 | | |
| | | | Total of Current | 0 | 0 | 0 | 700000 | 564000 | 570000 | | |
| | | | Total of Capital | 0 | 0 | 0 | 4300000 | 4000000 | 4000000 | | |
| | | | Total of Chapter | 0 | 0 | 0 | 5000000 | 4564000 | 4570000 | | |

Capital Projects Appropriations

| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
|-------|----------|---|----------|-----------|--------------|----------------|----------------|----------------|
| | | | 2011 | 2012 | 2012 | 2013 | 2014 | 2015 |
| 9351 | 001 | Administration project | 0 | 0 | 0 | 140000 | 140000 | 140000 |
| | | Total Of Program | 0 | 0 | 0 | 140000 | 140000 | 140000 |
| 9352 | 001 | Management of scientific research | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | 002 | EU Joint research cooperation | 0 | 0 | 0 | 1000000 | 900000 | 900000 |
| | 003 | National researches projects | 0 | 0 | 0 | 700000 | 700000 | 700000 |
| | 004 | Grants of Higher studies students | 0 | 0 | 0 | 700000 | 600000 | 600000 |
| | 005 | Protect intellecual ownership | 0 | 0 | 0 | 150000 | 100000 | 100000 |
| | 006 | Doctor for each firm | 0 | 0 | 0 | 150000 | 150000 | 150000 |
| | 007 | Support scientific conferences | 0 | 0 | 0 | 275000 | 250000 | 250000 |
| | 008 | Support solid scientific magazines | 0 | 0 | 0 | 650000 | 555000 | 555000 |
| | 009 | Support sabbatical leave for faculty members | 0 | 0 | 0 | 71000 | 100000 | 100000 |
| | 010 | Research, Researcher and Arbitrators Award | 0 | 0 | 0 | 40000 | 50000 | 50000 |
| | 011 | Innovation and Creation | 0 | 0 | 0 | 80000 | 80000 | 80000 |
| | 012 | New faculty program | 0 | 0 | 0 | 20000 | 30000 | 30000 |
| | 013 | Males searching for jobs | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 014 | Visiting professor | 0 | 0 | 0 | 180000 | 180000 | 180000 |
| | 015 | Teaching development program | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 016 | The best university thesis award in the Jordanian Universitie | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | 017 | Scholarship following doctorate degree | 0 | 0 | 0 | 29000 | 50000 | 50000 |
| | 018 | Jordanian inventors subsidy | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total Of Program | 0 | 0 | 0 | 4160000 | 3860000 | 3860000 |
| | | Total | 0 | 0 | 0 | 4300000 | 4000000 | 4000000 |

Overall Summary of Current Expenditures for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 0 | 0 | 0 | 4000 | 4000 | 4000 |
| | 102 | Permanent Unclassified Employees' Sa | 0 | 0 | 0 | 35000 | 35000 | 35000 |
| | 103 | Contract Employees' Salaries | 0 | 0 | 0 | 90000 | 105000 | 110000 |
| | 105 | Personal Cost of Living Allowance | 0 | 0 | 0 | 38000 | 38000 | 40000 |
| | 106 | Family Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 110 | Overtime Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 111 | Additional Allowance | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | 112 | Other Allowances | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 113 | Transportation Allowance | 0 | 0 | 0 | 6000 | 5000 | 5000 |
| | 114 | Transport Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 116 | Employees' bonuses | 0 | 0 | 0 | 67000 | 67000 | 70000 |
| | | Total | 0 | 0 | 0 | 271000 | 285000 | 295000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 0 | 0 | 0 | 19000 | 19000 | 20000 |
| | | Total | 0 | 0 | 0 | 19000 | 19000 | 20000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 202 | Telecommunications Services | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | 203 | Water | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 204 | Electricity | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 205 | Fuels | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 206 | Maintenance of Machines, furniture and | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 207 | Maintenance of Vehicles, Heavy Duty M | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 208 | Repair and maintenance of buildings and | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 209 | Office Supplies | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 210 | Raw materials (Medicines, Clothes, Fo | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 211 | Cleaning Services and supplies (includ | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 212 | Insurance | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 213 | Official Travel Missions | 0 | 0 | 0 | 12000 | 12000 | 12000 |
| | 214 | Other goods and services expenses | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | | Total | 0 | 0 | 0 | 80000 | 80000 | 80000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other miscellaneous expenditures | | | | | | |
| | 303 | Scientific Scholarships and Training Co | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 305 | Non-Employees' Bonuses | 0 | 0 | 0 | 320000 | 170000 | 165000 |
| | | Total | 0 | 0 | 0 | 330000 | 180000 | 175000 |
| | | Total of Chapter | 0 | 0 | 0 | 700000 | 564000 | 570000 |

Current Expenditures According to Program For the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

| Program 9351 Administration and support | | | | | | | | |
|--|------|---------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 0 | 0 | 0 | 4000 | 4000 | 4000 |
| | 102 | Permanent Unclassified Employees | 0 | 0 | 0 | 35000 | 35000 | 35000 |
| | 103 | Contract Employees' Salaries | 0 | 0 | 0 | 90000 | 105000 | 110000 |
| | 105 | Personal Cost of Living Allowance | 0 | 0 | 0 | 38000 | 38000 | 40000 |
| | 106 | Family Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 110 | Overtime Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 111 | Additional Allowance | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | 112 | Other Allowances | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 113 | Transportation Allowance | 0 | 0 | 0 | 6000 | 5000 | 5000 |
| | 114 | Transport Allowance | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | 116 | Employees' bonuses | 0 | 0 | 0 | 67000 | 67000 | 70000 |
| | | Total | 0 | 0 | 0 | 271000 | 285000 | 295000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 0 | 0 | 0 | 19000 | 19000 | 20000 |
| | | Total | 0 | 0 | 0 | 19000 | 19000 | 20000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 202 | Telecommunications Services | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | 203 | Water | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 204 | Electricity | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 205 | Fuels | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 206 | Maintenance of Machines, furniture | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 207 | Maintenance of Vehicles, Heavy Du | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 208 | Repair and maintenance of building | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 209 | Office Supplies | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 210 | Raw materials (Medicines, Clothes | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 211 | Cleaning Services and supplies (in | 0 | 0 | 0 | 1000 | 1000 | 1000 |
| | 212 | Insurance | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | 213 | Official Travel Missions | 0 | 0 | 0 | 12000 | 12000 | 12000 |
| | 214 | Other goods and services expense | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | | 001 Events and hospitality | 0 | 0 | 0 | 9000 | 9000 | 9000 |
| | | 008 Ads and subscriptions | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | | 999 n.e.c | 0 | 0 | 0 | 3000 | 3000 | 3000 |
| | | Total | 0 | 0 | 0 | 80000 | 80000 | 80000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 303 | Scientific Scholarships and Trainin | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 305 | Non-Employees' Bonuses | 0 | 0 | 0 | 320000 | 170000 | 165000 |
| | | Total | 0 | 0 | 0 | 330000 | 180000 | 175000 |
| | | Total of Program | 0 | 0 | 0 | 700000 | 564000 | 570000 |
| | | Total of Chapter | 0 | 0 | 0 | 700000 | 564000 | 570000 |

Overall Summary of Capital Expenditures for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------------|------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 502 | Wages | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| | | Total | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | 0 | 0 | 0 | 1938000 | 1833000 | 1833000 |
| | | Total | 0 | 0 | 0 | 1938000 | 1833000 | 1833000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other miscellaneous expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | 0 | 0 | 0 | 2290000 | 2095000 | 2095000 |
| | | Total | 0 | 0 | 0 | 2290000 | 2095000 | 2095000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Fixed Assets | | | | | | |
| | 505 | Equipments, Machines and Apparatus | 0 | 0 | 0 | 40000 | 40000 | 40000 |
| | | Total | 0 | 0 | 0 | 40000 | 40000 | 40000 |
| 3113 | | Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 0 | 0 | 0 | 7000 | 7000 | 7000 |
| | | Total | 0 | 0 | 0 | 7000 | 7000 | 7000 |
| | | Total of Chapter | 0 | 0 | 0 | 4300000 | 4000000 | 4000000 |

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

Program : 9351 Administration and support

Project : 001 Administration project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 015 | Operating systems and software | 0 | 0 | 0 | 85000 | 85000 | 85000 |
| | 999 | n.e.c | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | | Total of Item | 0 | 0 | 0 | 95000 | 95000 | 95000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 001 | Computers and accessories | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | 003 | Office apparatus and equipment | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | | Total of Item | 0 | 0 | 0 | 40000 | 40000 | 40000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishing and Equipping | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | | Total of Item | 0 | 0 | 0 | 5000 | 5000 | 5000 |
| | | Total of Project | 0 | 0 | 0 | 140000 | 140000 | 140000 |
| | | Total of Program | 0 | 0 | 0 | 140000 | 140000 | 140000 |

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

Program : 9352 Scientific Research

Project : 001 Management of scientific research

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 502 | Wages | | | | | | |
| | 004 | Bonuses | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | 999 | n.e.c | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | | Total of Item | 0 | 0 | 0 | 25000 | 25000 | 25000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 015 | Operating systems and software | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 999 | n.e.c | 0 | 0 | 0 | 13000 | 13000 | 13000 |
| | | Total of Item | 0 | 0 | 0 | 23000 | 23000 | 23000 |
| 31 | | Non-financial Assets | | | | | | |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishing and Equipping | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | | Total of Item | 0 | 0 | 0 | 2000 | 2000 | 2000 |
| | | Total of Project | 0 | 0 | 0 | 50000 | 50000 | 50000 |

Project : 002 EU Joint research cooperation

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 999 | n.e.c | 0 | 0 | 0 | 1000000 | 900000 | 900000 |
| | | Total of Item | 0 | 0 | 0 | 1000000 | 900000 | 900000 |
| | | Total of Project | 0 | 0 | 0 | 1000000 | 900000 | 900000 |

Project : 003 National researches projects

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 059 | Water treatment systems | 0 | 0 | 0 | 350000 | 350000 | 350000 |
| | | Total of Item | 0 | 0 | 0 | 350000 | 350000 | 350000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 036 | Different studies | 0 | 0 | 0 | 350000 | 350000 | 350000 |
| | | Total of Item | 0 | 0 | 0 | 350000 | 350000 | 350000 |
| | | Total of Project | 0 | 0 | 0 | 700000 | 700000 | 700000 |

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

Program : 9352 Scientific Research

Project : 004 Grants of Higher studies students

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 084 | Scientific scholarships | 0 | 0 | 0 | 650000 | 550000 | 550000 |
| | 999 | n.e.c | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 700000 | 600000 | 600000 |
| | | Total of Project | 0 | 0 | 0 | 700000 | 600000 | 600000 |

Project : 005 Protect intellecual ownership

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 014 | Archiving and Documentation | 0 | 0 | 0 | 150000 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 150000 | 100000 | 100000 |
| | | Total of Project | 0 | 0 | 0 | 150000 | 100000 | 100000 |

Project : 006 Doctor for each firm

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 026 | Analytical studies and reengineering procedures | 0 | 0 | 0 | 150000 | 150000 | 150000 |
| | | Total of Item | 0 | 0 | 0 | 150000 | 150000 | 150000 |
| | | Total of Project | 0 | 0 | 0 | 150000 | 150000 | 150000 |

Project : 007 Support scientific conferences

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 032 | Conventions Celebrations and Workshops | 0 | 0 | 0 | 225000 | 200000 | 200000 |
| | 999 | n.e.c | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Item | 0 | 0 | 0 | 255000 | 230000 | 230000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 036 | Different studies | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Item | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Project | 0 | 0 | 0 | 275000 | 250000 | 250000 |

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

Program : 9352 Scientific Research

Project : 008 Support solid scientific magazines

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 036 | Different studies | 0 | 0 | 0 | 650000 | 555000 | 555000 |
| | | Total of Item | 0 | 0 | 0 | 650000 | 555000 | 555000 |
| | | Total of Project | 0 | 0 | 0 | 650000 | 555000 | 555000 |

Project : 009 Support sabbatical leave for faculty members

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 011 | Capacity building expenses | 0 | 0 | 0 | 71000 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 71000 | 100000 | 100000 |
| | | Total of Project | 0 | 0 | 0 | 71000 | 100000 | 100000 |

Project : 010 Research, Researcher and Arbitrators Award

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 065 | Different activities | 0 | 0 | 0 | 40000 | 50000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 40000 | 50000 | 50000 |
| | | Total of Project | 0 | 0 | 0 | 40000 | 50000 | 50000 |

Project : 011 Innovation and Creation

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 036 | Different studies | 0 | 0 | 0 | 80000 | 80000 | 80000 |
| | | Total of Item | 0 | 0 | 0 | 80000 | 80000 | 80000 |
| | | Total of Project | 0 | 0 | 0 | 80000 | 80000 | 80000 |

Project : 012 New faculty program

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|--------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 035 | Technical and administrative support | 0 | 0 | 0 | 10000 | 15000 | 15000 |
| | 999 | n.e.c | 0 | 0 | 0 | 10000 | 15000 | 15000 |
| | | Total of Item | 0 | 0 | 0 | 20000 | 30000 | 30000 |
| | | Total of Project | 0 | 0 | 0 | 20000 | 30000 | 30000 |

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

Program : 9352 Scientific Research

Project : 013 Males searching for jobs

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 011 | Capacity building expenses | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | | Total of Item | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | | Total of Project | 0 | 0 | 0 | 10000 | 10000 | 10000 |

Project : 014 Visiting professor

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 011 | Capacity building expenses | 0 | 0 | 0 | 180000 | 180000 | 180000 |
| | | Total of Item | 0 | 0 | 0 | 180000 | 180000 | 180000 |
| | | Total of Project | 0 | 0 | 0 | 180000 | 180000 | 180000 |

Project : 015 Teaching development program

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 008 | Training expenses | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | | Total of Item | 0 | 0 | 0 | 15000 | 15000 | 15000 |
| | | Total of Project | 0 | 0 | 0 | 15000 | 15000 | 15000 |

Project : 016 The best university thesis award in the Jordanian Universities

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 999 | n.e.c | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Item | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Project | 0 | 0 | 0 | 20000 | 20000 | 20000 |

Project : 017 Scholarship following doctorate degree

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 084 | Scientific scholarships | 0 | 0 | 0 | 29000 | 50000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 29000 | 50000 | 50000 |
| | | Total of Project | 0 | 0 | 0 | 29000 | 50000 | 50000 |

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8174 Scientific Research Subsidy Fund

(In JDs)

Program : 9352 Scientific Research

Project : 018 Jordanian inventors subsidy

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2011 | Estimated 2012 | Re-Estimated 2012 | Estimated 2013 | Indicative 2014 | Indicative 2015 |
|-------|------|---------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | | | | | | |
| | 036 | Different studies | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Item | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Project | 0 | 0 | 0 | 20000 | 20000 | 20000 |
| | | Total of Program | 0 | 0 | 0 | 4160000 | 3860000 | 3860000 |
| | | Total of Chapter | 0 | 0 | 0 | 4300000 | 4000000 | 4000000 |