Chapter: 8174 Scientific Research Subsidy Fund

- Vision : Building a vital and competitive Jordan on the level of the region through strategic investments in the human resources, ideas and infrastructure depending on partnerships working on developing the scientific research in strategic fields with huge influnces on economic and social development in Jordan
- Mission: Building and strengthenning research and development in fields with major strategic value to enable Jordan to compete on the long run especially in the fields of energy, water, environment, and technological applications as well as supporting and protecting intellectual property and human resources development.

Legal Framework: Regulation No.(42) for the year 2010.

Strategic Plan :

Preparation Year : 2009

Time Period Of Plan: 2009-2013

Date Of Last Update Plan : -

Strategic Objectives / Performance Indicators

	Strategic				Base	Value	Actual	Target	Initial Internal			
	Objectives	Performance Measurement		Base	Value	Value	Value	Evaluation		Target		
	Description Indicators		Indicators	Year		2011	2012	2012	2013	2014	2015	
1 - Develop research human resources in the Jordanian scientific research institutions		1	for hig acade	per of annually scholarships given gher studies students who are mically successful in the Jordanian rsities.	2011	40	40	56	56	65	75	85
		2		per of those obtaining the Award of est university degree.	2011	3	3	5	5	7	9	11
resea	upport scientific Irch projects in the tific research	1	Number of specialized scientific conferences supervised by the Jordanian scientific research institutions		2011	17	17	25	25	28	31	35
instit	utions	2		per of female researchers who ned support for their research cts	2011	5	5	6	6	7	8	9
Pro	grams / Perforr	na	nce l	ndicators								
Goa	Programs	ograms Description of Performance		Base Value Base Value		Actual Value	Target Value	Initial Internal Evaluation		Target		
				Indicators	Year		2011	2012	2012	2013	2014	2015

1		Indicators	Year		2011	2012	2012	2013	2014	2015
1	9351 Administration and support	1 Percentage of qualified employees	2011	70%	70%	75%	75%	80%	85%	90%
	9352 Scientific Research	1 Number of researchers benefitning from the Fund's support for their research projects	2011	20	20	25	25	31	37	45

Programs Appropriations

			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
Goal		Programs		2011	2012	2012	2013	2014	2015
			Current	0	0	0	700000	564000	570000
1	9351	Administration and support	Capital	0	0	0	140000	140000	140000
			Total	0	0	0	840000	704000	710000
			Current	0	0	0	0	0	0
	9352	Scientific Research	Capital	0	0	0	4160000	3860000	3860000
			Total	0	0	0	4160000	3860000	3860000
			Total of Current	0	0	0	700000	564000	570000
			Total of Capital	0	0	0	4300000	4000000	4000000
			Total of Chapter	0	0	0	5000000	4564000	4570000

Capita	al Pro	jects Appropriations						
			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
Prog.		Projects	2011	2012	2012	2013	2014	2015
9351	001	Administration project	0	0	0	140000	140000	140000
		Total Of Program	0	0	0	140000	140000	140000
9352	001	Management of scientific research	0	0	0	50000	50000	50000
	002	EU Joint research cooperation	0	0	0	1000000	900000	900000
	003	National researches projects	0	0	0	700000	700000	700000
	004	Grants of Higher studies students	0	0	0	700000	600000	600000
	005	Protect intellecual ownership	0	0	0	150000	100000	100000
	006	Doctor for each firm	0	0	0	150000	150000	150000
	007	Support scientific conferences	0	0	0	275000	250000	250000
	008	Support solid scientific magazines	0	0	0	650000	555000	555000
	009	Support sabbatical leave for faculty members	0	0	0	71000	100000	100000
	010	Research, Researcher and Arbitrators Award	0	0	0	40000	50000	50000
	011	Innovation and Creation	0	0	0	80000	80000	80000
	012	New faculty program	0	0	0	20000	30000	30000
	013	Males searching for jobs	0	0	0	10000	10000	10000
	014	Visiting professor	0	0	0	180000	180000	180000
	015	Teaching development program	0	0	0	15000	15000	15000
	016	The best university thesis award in the Jordanian Universitie	0	0	0	20000	20000	20000
	017	Scholarship following doctorate degree	0	0	0	29000	50000	50000
	018	Jordanian inventors subsidy	0	0	0	20000	20000	20000
		Total Of Program	0	0	0	4160000	3860000	3860000
		Total	0	0	0	4300000	4000000	4000000

Budget Summary of Scientific Research Subsidy Fund

				1		(In JDs
Description						Indicative
Description	2011	2012	2012	2013	2014	2015
tures	A		A	3		
nt Expenditures						
Salaries, Wages and allowances	0	0	0	271000	285000	295000
Social Security Contributions	0	0	0	19000	19000	20000
Use of Goods and Services	0	0	0	80000	80000	80000
Other miscellaneous expenditures	0	0	0	330000	180000	175000
Total Current Expenditures	0	0	0	700000	564000	570000
al Expenditures			1		1	
Capital - Domestic Funding	0	0	0	4300000	4000000	4000000
Total Capital Expenditures	0	0	0	4300000	4000000	4000000
Total Expenditures	0	0	0	5000000	4564000	4570000
urplus before Financing	0	0	0	-5000000	-4564000	
FINA	ANCING B	UDGET			<u> </u>	<u>I</u>
Repayment of deficit before financing	0	0	0	5000000	4564000	4570000
Transferring the surplus of governmental units into treas	0	0	0	15000000	0	0
Reserves for Obligations Repayment	0	0	0	13900000	9336000	4766000
Total Uses	0	0	0	33900000	13900000	9336000
es						
Budget Surplus before financing	0	0	0	0	0	0
Usage of reserves for liabilities repayment	0	0	0	33900000	13900000	9336000
Total Sources	0	0	0	33900000	13900000	9336000
Surplus after Financing	0	0	0	0	0	0
	Social Security Contributions Use of Goods and Services Other miscellaneous expenditures Total Current Expenditures al Expenditures Capital - Domestic Funding Total Capital Expenditures Total Expenditures urplus before Financing FIN/ Repayment of deficit before financing Transferring the surplus of governmental units into treas Reserves for Obligations Repayment Total Uses es Budget Surplus before financing Usage of reserves for liabilities repayment Total Sources	tures nt Expenditures Salaries, Wages and allowances Social Security Contributions Use of Goods and Services O Other miscellaneous expenditures O Total Current Expenditures O I Capital - Domestic Funding O Total Capital Expenditures O I Capital - Domestic Funding O Total Expenditures I I Capital - Domestic Funding O Total Expenditures I I I I I I I I I I I I I I I I I I I	Description20112012turesmt ExpendituresSalaries, Wages and allowances00Social Security Contributions00Use of Goods and Services00Other miscellaneous expenditures00Total Current Expenditures00al Expenditures00Capital - Domestic Funding00Total Capital Expenditures00Total Capital Expenditures00Uurplus before Financing00FINANCING BUDGET00Repayment of deficit before financing00Total Uses00Reserves for Obligations Repayment00Budget Surplus before financing00Usage of reserves for liabilities repayment00Total Sources00	Description201120122012turesnt ExpendituresSalaries, Wages and allowances000Social Security Contributions000Use of Goods and Services000Other miscellaneous expenditures000Total Current Expenditures000al Expenditures000Capital - Domestic Funding000Total Capital Expenditures000Total Capital Expenditures000Total Expenditures000Uurplus before Financing000FINANCING BUDGET000Repayment of deficit before financing000Transferring the surplus of governmental units into treas000Reserves for Obligations Repayment000es10000Usage of reserves for liabilities repayment000Usage of reserves for liabilities repayment000O00000Usage of reserves for liabilities repayment000Usage of reserves for liabilities repayment000Other Surplus before financing000Usage of reserves for liabilities repayment000Other Surplus before financing000Other Surplus b	Description Potential Potential	Description Potential Potential

Overall Summary of Current Expenditures for the years 2011 - 2015

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	0	0	0	4000	4000	4000
	102	Permanent Unclassified Employees' Sa	0	0	0	35000	35000	35000
	103	Contract Employees' Salaries	0	0	0	90000	105000	110000
	105	Personal Cost of Living Allowance	0	0	0	38000	38000	40000
	106	Family Allowance	0	0	0	3000	3000	3000
	110	Overtime Allowance	0	0	0	3000	3000	3000
	111	Additional Allowance	0	0	0	20000	20000	20000
	112	Other Allowances	0	0	0	2000	2000	2000
	113	Transportation Allowance	0	0	0	6000	5000	5000
	114	Transport Allowance	0	0	0	3000	3000	3000
	116	Employees' bonuses	0	0	0	67000	67000	70000
		Total	0	0	0	271000	285000	295000
2121		Social Security Contributions						
	301	Social Security	0	0	0	19000	19000	20000
		Total	0	0	0	19000	19000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	1000	1000	1000
	202	Telecommunications Services	0	0	0	5000	5000	5000
	203	Water	0	0	0	1000	1000	1000
	204	Electricity	0	0	0	10000	10000	10000
	205	Fuels	0	0	0	15000	15000	15000
	206	Maintenance of Machines, furniture and	0	0	0	2000	2000	2000
	207	Maintenance of Vehicles, Heavy Duty M	0	0	0	2000	2000	2000
	208	Repair and maintenance of buildings ar	0	0	0	2000	2000	2000
	209	Office Supplies	0	0	0	10000	10000	10000
	210	Raw materials (Medicines, Clothes, Fo	0	0	0	2000	2000	2000
	211	Cleaning Services and supplies (inclue	0	0	0	1000	1000	1000
	212	Insurance	0	0	0	2000	2000	2000
	213	Official Travel Missions	0	0	0	12000	12000	12000
	214	Other goods and services expenses	0	0	0	15000	15000	15000
		Total	0	0	0	80000	80000	80000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Co	0	0	0	10000	10000	10000
	305	Non-Employees' Bonuses	0	0	0	320000	170000	165000
		Total	0	0	0	330000	180000	175000
			0	0	0	700000	564000	570000

Current Expenditures According to Program For the years 2011 - 2015

Chapter: 8174 Scientific Research Subsidy Fund

Prog	ram	9351 Administration and sup	oport					
Group	ltem	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101		0	0	0	4000	4000	4000
	102	Permanent Unclassified Employees	0	0	0	35000	35000	35000
	103	Contract Employees' Salaries	0	0	0	90000	105000	110000
	105	Personal Cost of Living Allowance	0	0	0	38000	38000	40000
	106	Family Allowance	0	0	0	3000	3000	3000
	110	Overtime Allowance	0	0	0	3000	3000	3000
	111	Additional Allowance	0	0	0	20000	20000	20000
	112	Other Allowances	0	0	0	2000	2000	2000
	113	Transportation Allowance	0	0	0	6000	5000	5000
	114	Transport Allowance	0	0	0	3000	3000	3000
	116	Employees' bonuses	0	0	0	67000	67000	70000
			0	0	0	271000	285000	295000
2121		Social Security Contributions						
	301	Social Security	0	0	0	19000	19000	20000
			0	0	0	19000	19000	20000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	1000	1000	1000
	202	Telecommunications Services	0	0	0	5000	5000	5000
	203	Water	0	0	0	1000	1000	1000
	204	Electricity	0	0	0	10000	10000	10000
	205	Fuels	0	0	0	15000	15000	15000
	206	Maintenance of Machines, furniture	0	0	0	2000	2000	2000
	207	Maintenance of Vehicles, Heavy Du	0	0	0	2000	2000	2000
	208	Repair and maintenance of building	0	0	0	2000	2000	2000
	209	Office Supplies	0	0	0	10000	10000	10000
	210	Raw materials (Medicines, Clothes	0	0	0	2000	2000	2000
	211	Cleaning Services and supplies (in		0	0	1000	1000	1000
	212		0	0	0	2000	2000	2000
	213		0	0	0	12000	12000	12000
	214	Other goods and services expense	0	0	0	15000	15000	15000
			0	0	0	9000	9000	9000
			0	0	0	3000	3000	3000
			0	0	0	3000	3000	3000
			0	0	0	80000	80000	80000
28		Other expenditures	0	0	5			0000
2821		Other current expenses						
2021	303	Scientific Scholarships and Trainin	0	0	0	10000	10000	10000
	305	•	0	0	0	320000	170000	165000
	505		0	0	0	330000	180000	175000
			0	0	0	700000	564000	570000
				-				
		Total of Chapter	0	0	0	700000	564000	570000

Overall Summary of Capital Expenditures for the years 2011 - 2015

Chapt	er:	8174 Scientific Research S	ubsidy F	Fund				(In JDs)
Group	Item	-	Actual	Estimated	Re-Estimated	Estimated	Indicative	Indicative
Group	nem	Description	2011	2012	2012	2013	2014	2015
		Expenditures	1					
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	0	0	0	25000	25000	25000
		Total	0	0	0	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	0	0	0	1938000	1833000	1833000
		Total	0	0	0	1938000	1833000	1833000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	0	0	2290000	2095000	2095000
		Total	0	0	0	2290000	2095000	2095000
		Fixed Assets	1					
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	0	0	0	40000	40000	40000
		Total	0	0	0	40000	40000	40000
3113		Fixed Assets						
	511	Equipping and furnishing	0	0	0	7000	7000	7000
		Total	0	0	0	7000	7000	7000
		Total of Chapter	0	0	0	4300000	4000000	4000000

	A dualation and accordant	
Chapter: 8174	Scientific Research Subsidy Fund	

Prog	ram	: 9351 Administration and su	oport					
Proje	ct: (001 Administration project						
Fund	Sou	rce : 202001 Capital - Domestic	Funding					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	0	0	85000	85000	85000
	999	n.e.c	0	0	0	10000	10000	10000
		Total of Item	0	0	0	95000	95000	95000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	30000	30000	30000
	003	Office apparatus and equipment	0	0	0	10000	10000	10000
		Total of Item	0	0	0	40000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
		Total of Project	0	0	0	140000	140000	140000
		Total of Program	0	0	0	140000	140000	140000

Program : 9352	Scientific Research					
Project: 001	Management of scientific resea	arch				
Fund Source : 202	001 Capital - Domestic Fundin	g				

Scientific Research Subsidy Fund

Chapter: 8174

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Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	004	Bonuses	0	0	0	15000	15000	15000
	999	n.e.c	0	0	0	10000	10000	10000
		Total of Item	0	0	0	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	0	0	10000	10000	10000
	999	n.e.c	0	0	0	13000	13000	13000
		Total of Item	0	0	0	23000	23000	23000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	0	0	2000	2000	2000
		Total of Item	0	0	0	2000	2000	2000
		Total of Project	0	0	0	50000	50000	50000
Proje	ct:	EU Joint research coope	ration					

Fund Source : 202001 Capital - Domestic Funding

		•	•					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	0	0	1000000	900000	900000
		Total of Item	0	0	0	1000000	900000	900000
		Total of Project	0	0	0	1000000	900000	900000
-								-

Project : 003 National researches projects

Fund Source : 202001 Capital - Domestic Funding

		•	-					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	059	Water treatment systems	0	0	0	350000	350000	350000
		Total of Item	0	0	0	350000	350000	350000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	0	0	350000	350000	350000
		Total of Item	0	0	0	350000	350000	350000
		Total of Project	0	0	0	700000	700000	700000

Capital Ex	penditures According to Programs and Projects for t	ne years 2011 - 2015
Chapter: 8174	Scientific Research Subsidy Fund	(In JDs)
Program : 9352	Scientific Research	
Project: 004	Grants of Higher studies students	
Fund Source : 20	2001 Capital - Domestic Funding	

Fund	Sou	rce : 202001 Capital - Domestic	Funding						
Group	ltem	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015	
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and maintenance Expenses							
	084	Scientific scholarships	0	0	0	650000	550000	550000	
	999	n.e.c	0	0	0	50000	50000	50000	
		Total of Item	0	0	0	700000	600000	600000	
	Total of Project 0 0 700000 600000 600000								
Droio		005 Brotoot intellocual owno	rohin						

Project: 005 Protect intellecual ownership

Fund Source : 202001 Capital - Domestic Funding

			-					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	014	Archiving and Documentation	0	0	0	150000	100000	100000
		Total of Item	0	0	0	150000	100000	100000
		Total of Project	0	0	0	150000	100000	100000

Project: 006 Doctor for each firm

Fund Source : 202001 Capital - Domestic Funding

		•	•					
Group	Item	Description	Actual	Estimated	Re-Estimated	Estimated	Indicative	Indicative
			2011	2012	2012	2013	2014	2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	026	Analytical studies and reengineering procedures	0	0	0	150000	150000	150000
		Total of Item	0	0	0	150000	150000	150000
		Total of Project	0	0	0	150000	150000	150000

Project: 007 Support scientific conferences

Fund	Sou	rce : 202001 Capital - Domestic	Funding					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	032	Conventions Celebrations and Workshops	0	0	0	225000	200000	200000
	999	n.e.c	0	0	0	30000	30000	30000
		Total of Item	0	0	0	255000	230000	230000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project	0	0	0	275000	250000	250000

	Cap	bital Expenditures According to	Program	ns and Pr	ojects fo	r the year	s 2011 - 2	2015
Chap	ter :	8174 Scientific Research Sub	sidy Fun	d				(In JDs)
Prog	ram	: 9352 Scientific Research						
Proje	ct:	008 Support solid scientific r	nagazines	;				
Fund	Sou	rce : 202001 Capital - Domestic I	Funding					
Group	ltem	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	0	0	650000	555000	555000
		Total of Item	0	0	0	650000	555000	555000
		Total of Project	0	0	0	650000	555000	555000
Proje	ct:	009 Support sabbatical leave	for facult	y member	S			
Fund	Sou	rce : 202001 Capital - Domestic I	Funding					
Group	ltem	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	0	0	71000	100000	100000
		Total of Item	0	0	0	71000	100000	100000

Total of Project 0 Project: 010 Research, Researcher and Arbitrators Award

Fund Source : 202001 Capital - Domestic Funding

		•	U					
Group	Item	Description	Actual	Estimated	Re-Estimated	Estimated	Indicative	Indicative
			2011	2012	2012	2013	2014	2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	0	0	40000	50000	50000
		Total of Item	0	0	0	40000	50000	50000
		Total of Project	0	0	0	40000	50000	50000

0

0

71000

100000

100000

Project: 011 Innovation and Creation

Fund Source : 202001 Capital - Domestic Funding

Image: constraint of the second se	Funa	30u	rce : 202001 Capital - Domestic	runaing					
2822Other Capital expendituresImage: constraint of the constraint of	Group	ltem	Description						Indicative 2015
504 Studies, Researches and Consultations Image: constraint of the studies Image: constrais the studies I	28		Other expenditures						
036 Different studies 0 0 0 0 80000 80000 8000 <	2822		Other Capital expenditures						
Interview Image: second s		504	Studies, Researches and Consultations						
Total of Projectoo </td <td></td> <td>036</td> <td>Different studies</td> <td>0</td> <td>0</td> <td>0</td> <td>80000</td> <td>80000</td> <td>80000</td>		036	Different studies	0	0	0	80000	80000	80000
Project : 012New faculty programFund Source : 202001Capital - Domestic FundingGroupItemDescriptionActual 2011Estimated 2012Estimated 2012Estimated 			Total of Item	0	0	0	80000	80000	80000
Fund Source : 202001 Capital - Domestic Funding Group Item Description Actual 2011 Estimated 2012 Re-Estimated 2013 Indicative 2014 Indicative 2014 22 Use of Goods and Services			Total of Project	0	0	0	80000	80000	80000
GroupItemDescriptionActual 2011Estimated 2012Re-Estimated 2012Estimated 2013Indicative 2014In22Use of Goods and Services	Proje	ct:	012 New faculty program			1			1
Main Decemption Addation Lonnation Lonnation <thlonatit <="" a="" and="" expenses<="" is="" maintenance="" of="" state="" td="" theadding=""><td>Fund</td><td>Sou</td><td>rce : 202001 Capital - Domestic</td><td>Funding</td><td></td><td></td><td></td><td></td><td></td></thlonatit>	Fund	Sou	rce : 202001 Capital - Domestic	Funding					
2211 Use of Goods and Services Image: Constraint of the service of Goods and S	Group	ltem	Description						Indicative 2015
512 Operating and maintenance Expenses Image: Constraint of the system	22		Use of Goods and Services						
035 Technical and administrative support 0 0 0 10000 15000 150 <	2211		Use of Goods and Services						
999 n.e.c 0 0 0 0 1000 1500 150 Total of Item 0 0 0 20000 30000 3000		512	Operating and maintenance Expenses						
Total of Item 0 0 0 20000 30000 3000		035	Technical and administrative support	0	0	0	10000	15000	15000
		999	n.e.c	0	0	0	10000	15000	15000
Total of Project 0 0 0 20000 30000 300			Total of Item	0	0	0	20000	30000	30000
			Total of Project	0	0	0	20000	30000	30000

Chapter: 8174 Scientific Research Subsidy Fund

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Prog	ram	: 9352 Scientific Research						
Proje	ect: (Males searching for jobs	S					
Fund	Sou	rce : 202001 Capital - Domestic	Funding					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project	0	0	0	10000	10000	10000
Proje	ect: (014 Visiting professor						
Fund	Sou	rce : 202001 Capital - Domestic	Funding					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services	2011	2012	2012	2010	2014	2010
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	011	Capacity building expenses	0	0	0	180000	180000	180000
		Total of Item	0	0	0	180000	180000	180000
		Total of Project	0	0	0	180000	180000	180000
Proje	oct · (•	rogram					
		• • •						
	1					I		
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses Training expenses	0	0	0	45000	45000	45000
	008	Total of Item	0	0	0	15000 15000	15000 15000	15000 15000
			-	0		15000		15000
		Total of Project	0				15000	15000
Proje		•		n the Jord	anian Univ	ersities		
Fund	Sou	rce : 202001 Capital - Domestic	Funding					
Group	Item	Description	Actual	Estimated	Re-Estimated	Estimated	Indicative	Indicative
			2011	2012	2012	2013	2014	2015
28		Other expenditures						
28 2822	504	Other Capital expenditures	2011					
	504	Other Capital expenditures Studies, Researches and Consultations	2011	2012	2012	2013	2014	2015
	504 999	Other Capital expenditures Studies, Researches and Consultations n.e.c	2011 0	2012 0	2012 0	2013	2014	2015
		Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item	2011 0 0	2012 0 0	2012 0 0	2013 20000 20000	2014 20000 20000	2015 20000 20000
2822	999	Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project	2011 0 0 0	2012 0 0 0	2012 0 0	2013	2014	2015
2822 Proje	999 ect : (Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project 017 Scholarship following de	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 0	2012 0 0	2013 20000 20000	2014 20000 20000	2015 20000 20000
2822 Proje	999 ect : (Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 0	2012 0 0	2013 20000 20000	2014 20000 20000	2015 20000 20000
2822 Proje	999 ect : 0	Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project 017 Scholarship following de	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 0	2012 0 0	2013 20000 20000	2014 20000 20000	2015 20000 20000
2822 Proje Fund	999 ect : (Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project 017 Scholarship following do rce : 202001 Capital - Domestic	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 legree Estimated	2012 0 0 0 Re-Estimated	2013 20000 20000 20000 Estimated	2014 20000 20000 20000 Indicative	2015 20000 20000 20000
2822 Proje Fund Group	999 ect : (Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project 017 Scholarship following do rce : 202001 Capital - Domestic Description	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 legree Estimated	2012 0 0 0 Re-Estimated	2013 20000 20000 20000 Estimated	2014 20000 20000 20000 Indicative	2015 20000 20000 20000
2822 Proje Fund Group 22	999 ect : (Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project O17 Scholarship following do rce : 202001 Capital - Domestic Description Use of Goods and Services Use of Goods and Services Operating and maintenance Expenses	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 legree Estimated	2012 0 0 0 Re-Estimated	2013 20000 20000 20000 Estimated	2014 20000 20000 20000 Indicative	2015 20000 20000 20000
2822 Proje Fund Group 22	999 ect : (I Sour	Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project 017 Scholarship following do rce : 202001 Capital - Domestic Description Use of Goods and Services Use of Goods and Services Operating and maintenance Expenses Scientific scholarships	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 legree Estimated	2012 0 0 0 Re-Estimated	2013 20000 20000 20000 Estimated	2014 20000 20000 20000 20000 20000 20000	2015 20000 20000 20000
2822 Proje Fund Group 22	999 ect : (Sou Item 512	Other Capital expenditures Studies, Researches and Consultations n.e.c Total of Item Total of Project O17 Scholarship following do rce : 202001 Capital - Domestic Description Use of Goods and Services Use of Goods and Services Operating and maintenance Expenses	2011 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2012 0 0 0 Estimated 2012	2012 0 0 0 Re-Estimated 2012	2013 20000 20000 20000 Estimated 2013	2014 20000 20000 20000 20000 20000	2015 20000 20000 20000 Indicative 2015

Chapter: 8174 Scientific Research Subsidy Fund								(In JDs)
Prog	ram	: 9352 Scientific Research						
Proje	ect:	018 Jordanian inventors sub	sidy					
Fund	Sou	rce : 202001 Capital - Domestic	Funding					
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
		Total of Project	0	0	0	20000	20000	20000
Total of Program			0	0	0	4160000	3860000	3860000
		Total of Chapter	0	0	0	4300000	4000000	4000000