

Chapter : 8155 National Electric Power Corporation

Vision : Promoting the Corporation's level in all aspects to the international levels to become among the best regional and international electricity companies.

Mission : Providing safe electric power and preserving the reliability on electric system and continuity of supplying customers with the required electric power at reasonable prices in accordance with the international standards and requirements of the environment.

Legal Framework: The new public electricity law no. (10) for the year 1996 and amended electricity law no.(13) for the year 1999.

Strategic Plan :

Preparation Year : 2012

Time Period Of Plan : 2013-2015

Date Of Last Update Plan : 2011

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2011	2012	2015	
		1 - Improving the institutional capacities(technical, financial, and administrative) of the Company.	1 Percentage of company's personnel participating in specialized training courses.	2007	%53	%65	%70	%70	%75	%80
2 - Providing the electrical energy at best technical specifications for distribution companies and senior consumers.	1 Quantity of purchased electricity (G.W.H)	2007	12190	15477	16670	16593	17699	18938	20264	
	2 Quantity of sold electricity(G.W.H)	2007	11866	15132	16253	16242	17292	18503	19798	

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2015
			1	8921 Administration and Support Services	1 Satisfaction degree of Corporation's employees.	2007	%85	%90	%92	%94
2 Degree of service's recipients satisfaction.	2008	%90			%92	%93	%93	%94	%94	%95
2	8922 Supply	1 Quantity of purchased electricity (G.W.H).	2007	12190	15477	16670	16593	17699	18938	20264
		2 Quantity of sold electricity (G.W.H).	2007	11866	15132	16253	16242	17292	18503	19798

Programs Appropriations											
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative			
			2011	2012	2012	2013	2014	2015			
1	8921	Administration and Support Services	Current	42118000	72835000	70323000	132169000	114544000	111763000		
			Capital	938000	1150000	1150000	900000	500000	500000		
			Total	43056000	73985000	71473000	133069000	115044000	112263000		
2	8922	Supply	Current	0	0	0	0	0	0		
			Capital	34651000	44850000	44350000	41405000	42002000	35800000		
			Total	34651000	44850000	44350000	41405000	42002000	35800000		
			Total of Current	42118000	72835000	70323000	132169000	114544000	111763000		
			Total of Capital	35589000	46000000	45500000	42305000	42502000	36300000		
			Total of Chapter	77707000	118835000	115823000	174474000	157046000	148063000		

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2011	2012	2012	2013	2014	2015
8921	001	Administration Project	938000	1150000	1150000	900000	500000	500000
		Total Of Program	938000	1150000	1150000	900000	500000	500000

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2011	2012	2012	2013	2014	2015
8922	002	Establishing Madaba's station Transformation stations	62000	0	0	0	0	0
	003	Civil works	5955000	4569000	4569000	5000000	3000000	3000000
	004	First aid plan	504000	60000	60000	0	0	0
	005	Transferring lines	380000	71000	71000	200000	200000	0
	006	Transformation stations	679000	719000	719000	150000	500000	900000
	007	Communications and Control	438000	65000	65000	0	0	0
	009	Aqaba economic subdividing 132kv/transfer lines	59000	0	0	0	0	0
	014	Al-Mafraq transformation station/ transformation stations	175000	0	0	0	0	0
	017	Transformers for East Amman Station/Aid Plan	444000	0	0	0	0	0
	018	Expanding South Amman station/Aid Plan	743000	0	0	0	0	0
	023	Swaimeh transformation line - Sult/ Transformation lines	1311000	5155000	5155000	780000	0	0
	024	Establishing city center station-Alabadi/ transformation stati	205000	0	0	0	0	0
	026	Ground cables to link north amman with city center station	2111000	0	0	900000	0	0
	027	Transferring line 132 for supplying Al-Rajihi with electricity/	451000	0	0	120000	0	0
	029	Supplying Al- Mafraq with electricity/ transferring lines	356000	4000	4000	330000	400000	0
	034	Al-desi transferring station and expanding al-qwereh / transf	1279000	1645000	1645000	0	0	0
	037	Linking Al-Mwaqar transferring station with east Amman tran	0	11000	11000	220000	0	0
	038	Transferring line of east Amman - Al-Manarah 132 kv/ emerg	379000	119000	0	350000	0	0
	039	Establishing East Amman transferring station 132 k.v/ emerg	670000	0	0	0	0	0
	041	Supplying Al- Samarah (third phase) and Qatraneh generatio	1000000	4397000	4397000	0	0	0
	042	Linking Al-Desi station with Quereh / transferring lines	4553000	2426000	2426000	200000	367000	0
	043	Al- Manarah transferring station 132 k.v / emergency plan	0	203000	203000	0	0	0
	044	East Irbid transferring line/ first aid plan	1062000	878000	878000	250000	250000	0
	045	Establish Mwagar transferring station 132 k.v/ aid plan	1868000	100000	100000	60000	55000	0
	046	East Irbid transferring station 132 k.v/ aid plan	2054000	150000	150000	40000	0	0
	048	Al-Karak transfer station	226000	1650000	1650000	0	0	0
	049	Expanding Ma'an transfer station	208000	1600000	1600000	0	0	0
	050	Expanding Rashadyeh station	46000	500000	500000	100000	80000	0
	051	Connecting Karak station with Daret Karak - Qatraneh/ trans	0	20000	20000	0	0	0
	052	Modify the track of some transport lines in special operatio	2009000	1500000	1500000	250000	100000	0
	053	Supply emergency transferring towers/ transport lines	0	441000	441000	0	0	0
	054	Expanding Hashemyeh station	79000	700000	700000	0	0	0
	055	Expanding Shedeh station	1922000	1000000	1000000	15000	0	0
	057	Costs of transfer and clearance on transfer stations projects	30000	0	0	0	0	0
	058	Supplying power and control cables/ transfer stations	656000	1000000	1000000	1000000	1000000	1000000
	059	Supply the ends and accessories of 33 k.v	859000	0	0	100000	100000	0
	060	Supplying cables 33 k.v / transferring stations	0	500000	500000	0	0	0
	061	Establish transferring station of peak units 132 / transferring	0	2700000	2700000	0	0	0
	062	Qatraneh transfer station project	0	850000	850000	500000	850000	0
	064	Expand Safawi transferring station 132 k.v (external) / transfe	0	0	0	200000	300000	0
	065	Expand Al-Rwayshed transferring station 132 k.v (external)/ t	0	0	0	200000	300000	0
	067	Al-fjeaj winds transfer station	0	0	0	700000	700000	600000
	068	Yarmouk transferring station 132 k.f (internal) / transferring s	0	550000	550000	1000000	2000000	2000000
	069	Third private generation transferring station 400 k.v. - extern	0	3480000	3480000	500000	400000	0
	070	Al-Kamsheh winds transferring station/ transferring stations	0	0	0	500000	500000	500000
	071	Establish new bayader transferring station 132 k.v (internal)	0	0	0	1500000	2000000	2500000
	072	Expanding the external Salt transfer station/transfer station	0	0	0	600000	600000	600000
	073	AMR system for all meters system	5000	0	0	0	0	0
	075	Establish transferring stations of peak units 132 k.v / transpo	0	0	0	600000	1200000	0
	076	Al-Fjeaj winds transfer station/ transport lines	0	0	0	500000	1000000	0
	077	Establish Yarmouk transferring station 132 k.f (internal) trans	0	50000	50000	1000000	1000000	950000

Capital Projects Appropriations

Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	indicative	indicative
		2011	2012	2012	2013	2014	2015
078	Third private generation transferring station 400 k.v - external	0	705000	705000	700000	900000	0
079	Kamsheh winds transferring station/ transport lines	0	0	0	300000	450000	0
082	Maintaining electricity projects	817000	381000	0	1300000	1500000	1500000
083	Establish Mwgagar industrial station 132/33 k.v/ transferring s	1056000	1090000	1090000	0	0	0
084	Supplying power and control cables and ground extensions	0	1274000	1274000	0	0	0
086	Supplying cables 33 k.v for transferring stations and fire resi	0	450000	450000	0	0	0
088	Connecting Biader old transferring station/ transport lines	0	0	0	400000	400000	0
089	Change the track of Al-Hasa lines - Rashadyeh and Rashadye	0	0	0	400000	0	0
090	Delivering water for third private generation project	0	500000	500000	1000000	1000000	500000
091	Delivering water for fifth private generation project	0	0	0	0	0	1000000
092	Abdali Station Expansion	0	7000	7000	25000	0	0
093	Create Qatranah Cement Transformer Station	0	3330000	3330000	65000	0	0
094	Create Bayader new transformer station 132 K. V (internal) / t	0	0	0	1000000	1000000	1000000
095	Create and link Zarqa new Transformer Station	0	0	0	2000000	2000000	2000000
096	Expansion of Sahab Station132 K.V(external)	0	0	0	150000	150000	0
097	Establish Tafila wind Transformer Station	0	0	0	1000000	1000000	1000000
098	Expansion of the Eshtafina Transformer Station 132 K.V (exte	0	0	0	500000	500000	0
099	Expansion of North Amman Station 132 K.V (External)	0	0	0	700000	700000	700000
100	Expansion of Airport Transformer Station 132 K.V (external)	0	0	0	500000	750000	0
101	Expansion of West Amman Station	0	0	0	3000000	3000000	3000000
102	Linking Samra Transformer Station with West Amman Statio	0	0	0	4000000	4000000	4000000
103	Linking West Amman Transformer Station with Sweimah tran	0	0	0	1000000	2000000	3000000
104	Linking the new gas unit in Samra power station with Samra	0	0	0	500000	750000	0
105	Linking Qatranah Transformer Station 400 K.V	0	0	0	5000000	5000000	6050000
	Total Of Program	34651000	44850000	44350000	41405000	42002000	35800000
	Total	35589000	46000000	45500000	42305000	42502000	36300000

Budget Summary of National Electric Power Corporation

(In JDs)

Description		Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
Revenues							
142	Revenues of Selling Goods and Services	-917650000	-612184000	-1035810000	-714447000	-783539000	-915752000
Total Revenues		-917650000	-612184000	-1035810000	-714447000	-783539000	-915752000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	13926000	14641000	14578000	15730000	16404000	16894000
212	Social Security Contributions	1258000	1436000	1436000	1562000	1632000	1681000
221	Use of Goods and Services	14177000	14000000	11900000	12257000	12625000	13004000
241	External Interests	3589000	4376000	4065000	2789000	3960000	3398000
242	Internal Interests	6806000	36180000	36180000	97831000	77923000	74786000
251	Subsidies to nonfinancial public corporations	0	0	0	0	0	0
271	Pension and Compensations	446000	250000	250000	150000	150000	150000
282	Other miscellaneous expenditures	1916000	1952000	1914000	1850000	1850000	1850000
Total Current Expenditures		42118000	72835000	70323000	132169000	114544000	111763000
B - Capital Expenditures							
202001	Capital - Domestic Funding	31918000	36314000	35814000	40055000	42502000	36300000
203	Capital - Loans	3671000	9686000	9686000	2250000	0	0
Total Capital Expenditures		35589000	46000000	45500000	42305000	42502000	36300000
Total Expenditures		77707000	118835000	115823000	174474000	157046000	148063000
Deficit \ Surplus before Financing		-995357000	-731019000	-1151633000	-888921000	-940585000	-1063815000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	995357000	731019000	1151633000	888921000	940585000	1063815000
5111001	Domestic Loans Installments Repayment	28139000	123536000	141896000	341636000	416674000	227666000
5111002	Foreign Loans Installments Repayment	9671000	12994000	8588000	13585000	12894000	12894000
5119007	Reserves for Obligations Repayment	0	0	0	0	0	0
5119008	Repayment of the appropriations obligations	0	0	9089000	0	0	0
5119010	Housing Loans Given for Employees	320000	281000	281000	281000	281000	281000
5119011	Re-payment of unsettled liabilities	0	0	432097000	0	0	0
Total Uses		1033487000	867830000	1743584000	1244423000	1370434000	1304656000
B - Sources							
4113001	Budget Surplus before financing	0	0	0	0	0	0
4111001	Foreign Loans Financing Capital Projects	3671000	9686000	9686000	2250000	0	0
4111002	Domestic Loans Withdrawals	597719000	858144000	1733898000*	1242173000	1370434000	1304656000
4119004	Usage of reserves for liabilities repayment	0	0	0	0	0	0
4119008	Unsettled liabilities	432097000	0	0	0	0	0
Total Sources		1033487000	867830000	1743584000	1244423000	1370434000	1304656000
Deficit \ Surplus after Financing		0	0	0	0	0	0

* Including (297.5) million JDs as bonds issues guaranteed by government.

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1421		Sales by Market Governmental Establishments						
	048	Current Revenues of National Electric Power C						
	001	Net Revenues Resulting From Selling Electricity	-942567000	-627378000	-1045300000	-719281000	-785973000	-917950000
	002	Subscribers' contributions	22464000	8106000	6265000	2236000	0	0
	999	Miscellaneous Revenues	2453000	7088000	3225000	2598000	2434000	2198000
		Total of Item	-917650000	-612184000	-1035810000	-714447000	-783539000	-915752000
		Total	-917650000	-612184000	-1035810000	-714447000	-783539000	-915752000
		Total Revenues	-917650000	-612184000	-1035810000	-714447000	-783539000	-915752000

Overall Summary of Current Expenditures for the years 2011 - 2015

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(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees' Salaries	10925000	11235000	11223000	11719000	12227000	12594000
	104	Workers' Wages	67000	67000	34000	35000	36000	37000
	105	Personal Cost of Living Allowance	948000	1045000	1045000	1634000	1714000	1765000
	106	Family Allowance	445000	460000	460000	482500	505500	520500
	107	Basic Allowance	110000	116000	108000	111000	114000	117000
	110	Overtime Allowance	306000	488000	488000	503000	518000	534000
	112	Other Allowances	496000	553000	543000	559000	576000	593000
	113	Transportation Allowance	347000	325000	325000	346500	365500	376500
	114	Transport Allowance	9000	20000	20000	21000	22000	23000
	115	Field Visit Allowance	150000	242000	242000	249000	256000	264000
	116	Employees' bonuses	123000	90000	90000	70000	70000	70000
Total			13926000	14641000	14578000	15730000	16404000	16894000
2121		Social Security Contributions						
	301	Social Security	1258000	1436000	1436000	1562000	1632000	1681000
Total			1258000	1436000	1436000	1562000	1632000	1681000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49000	107000	91000	100000	110000	120000
	202	Telecommunications Services	83000	123000	105000	110000	120000	125000
	203	Water	33000	34000	29000	30000	35000	40000
	204	Electricity	156000	130000	127000	130000	140000	145000
	205	Fuels	33000	56000	47000	50000	55000	60000
	206	Maintenance of Machines, furniture and equipment	545000	704000	546000	658000	700000	750000
	207	Maintenance of Vehicles, Heavy Duty Motor Vehicles	548000	551000	468000	500000	500000	500000
	208	Repair and maintenance of buildings and structures	333000	234000	234000	185000	187000	190000
	209	Office Supplies	87000	86000	73000	75000	78000	80000
	210	Raw materials (Medicines, Clothes, Food, etc.)	83000	107000	91000	95000	97000	100000
	211	Cleaning Services and supplies (including cleaning materials)	102000	117000	100000	100000	100000	100000
	212	Insurance	2999000	3541000	3010000	3020000	3050000	3100000
	213	Official Travel Missions	166000	246000	209000	210000	210000	210000
	214	Other goods and services expenses	8960000	7964000	6770000	6994000	7243000	7484000
Total			14177000	14000000	11900000	12257000	12625000	13004000
24		Interests						
2411		External Interests						
	307	External Interests	3589000	4376000	4065000	2789000	3960000	3398000
Total			3589000	4376000	4065000	2789000	3960000	3398000
2421		Internal Interests						
	317	Internal Interests	6806000	36180000	36180000	97831000	77923000	74786000
Total			6806000	36180000	36180000	97831000	77923000	74786000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	446000	250000	250000	150000	150000	150000
Total			446000	250000	250000	150000	150000	150000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	1765000	1801000	1798000	1749000	1749000	1749000
	303	Scientific Scholarships and Training Costs	110000	98000	80000	65000	65000	65000
	305	Non-Employees' Bonuses	41000	53000	36000	36000	36000	36000
Total			1916000	1952000	1914000	1850000	1850000	1850000
Total of Chapter			42118000	72835000	70323000	132169000	114544000	111763000

Overall Summary of Current Expenditures for the years 2011 - 2015

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(In JDs)

Current Expenditures According to Program For the years 2011 - 2015

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(In JDs)

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	10925000	11235000	11223000	11719000	12227000	12594000
	104	Workers' Wages	67000	67000	34000	35000	36000	37000
	105	Personal Cost of Living Allowance	948000	1045000	1045000	1634000	1714000	1765000
	106	Family Allowance	445000	460000	460000	482500	505500	520500
	107	Basic Allowance	110000	116000	108000	111000	114000	117000
	110	Overtime Allowance	306000	488000	488000	503000	518000	534000
	112	Other Allowances	496000	553000	543000	559000	576000	593000
	113	Transportation Allowance	347000	325000	325000	346500	365500	376500
	114	Transport Allowance	9000	20000	20000	21000	22000	23000
	115	Field Visit Allowance	150000	242000	242000	249000	256000	264000
	116	Employees' bonuses	123000	90000	90000	70000	70000	70000
		Total	13926000	14641000	14578000	15730000	16404000	16894000
2121		Social Security Contributions						
	301	Social Security	1258000	1436000	1436000	1562000	1632000	1681000
		Total	1258000	1436000	1436000	1562000	1632000	1681000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	49000	107000	91000	100000	110000	120000
	202	Telecommunications Services	83000	123000	105000	110000	120000	125000
	203	Water	33000	34000	29000	30000	35000	40000
	204	Electricity	156000	130000	127000	130000	140000	145000
	205	Fuels	33000	56000	47000	50000	55000	60000
	206	Maintenance of Machines, furniture	545000	704000	546000	658000	700000	750000
	005	Different maintenances	545000	704000	546000	658000	700000	750000
	207	Maintenance of Vehicles, Heavy Du	548000	551000	468000	500000	500000	500000
	208	Repair and maintenance of building	333000	234000	234000	185000	187000	190000
	209	Office Supplies	87000	86000	73000	75000	78000	80000
	210	Raw materials (Medicines, Clothes	83000	107000	91000	95000	97000	100000
	211	Cleaning Services and supplies (in	102000	117000	100000	100000	100000	100000
	212	Insurance	2999000	3541000	3010000	3020000	3050000	3100000
	213	Official Travel Missions	166000	246000	209000	210000	210000	210000
	214	Other goods and services expense	8960000	7964000	6770000	6994000	7243000	7484000
	010	Fees and Commissions	1132000	1212000	600000	1297000	1388000	1457000
	013	Services, security and guards cont	402000	594000	505000	510000	510000	510000
	058	Judicial compenstations	5031000	4000000	4000000	3000000	3000000	3000000
	080	International Services Department	470000	856000	465000	750000	750000	750000
	999	n.e.c	1925000	1302000	1200000	1437000	1595000	1767000
		Total	14177000	14000000	11900000	12257000	12625000	13004000
24		Interests						
2411		External Interests						
	307	External Interests	3589000	4376000	4065000	2789000	3960000	3398000
	001	External loans interests	3589000	4376000	4065000	2789000	3960000	3398000
		Total	3589000	4376000	4065000	2789000	3960000	3398000
2421		Internal Interests						
	317	Internal Interests	6806000	36180000	36180000	97831000	77923000	74786000
	001	Internal Loans Interests	6806000	36180000	36180000	97831000	77923000	74786000
		Total	6806000	36180000	36180000	97831000	77923000	74786000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	446000	250000	250000	150000	150000	150000
		Total	446000	250000	250000	150000	150000	150000

Current Expenditures According to Program For the years 2011 - 2015

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(In JDs)

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	1765000	1801000	1798000	1749000	1749000	1749000
	014	Saving fund Contribution	1034000	1056000	1053000	1000000	1000000	1000000
	016	Health Insurance Contributions	731000	745000	745000	749000	749000	749000
	303	Scientific Scholarships and Trainin	110000	98000	80000	65000	65000	65000
	305	Non-Employees' Bonuses	41000	53000	36000	36000	36000	36000
	006	Bonuses for the Members of Board	41000	53000	36000	36000	36000	36000
		Total	1916000	1952000	1914000	1850000	1850000	1850000
		Total of Program	42118000	72835000	70323000	132169000	114544000	111763000
		Total of Chapter	42118000	72835000	70323000	132169000	114544000	111763000

Overall Summary of Capital Expenditures for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	852000	381000	0	1300000	1500000	1500000
		Total	852000	381000	0	1300000	1500000	1500000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	29022000	39067000	38948000	37505000	39002000	33300000
		Total	29022000	39067000	38948000	37505000	39002000	33300000
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	708000	581000	581000	280000	330000	330000
	506	Vehicles and Heavy Duty Machines	420000	880000	880000	450000	0	0
		Total	1128000	1461000	1461000	730000	330000	330000
3113		Fixed Assets						
	511	Equipping and furnishing	88000	50000	50000	50000	50000	50000
		Total	88000	50000	50000	50000	50000	50000
3122		Inventories						
	503	Materials and supplies	1681000	2854000	2854000	1220000	1220000	1120000
		Total	1681000	2854000	2854000	1220000	1220000	1120000
3141		Nonproduced assets						
	507	Lands	2818000	2187000	2187000	1500000	400000	0
		Total	2818000	2187000	2187000	1500000	400000	0
		Total of Chapter	35589000	46000000	45500000	42305000	42502000	36300000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8921 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	92000	50000	50000	100000	150000	150000
	019	Communication Devices	16000	15000	15000	20000	15000	15000
	055	Technical equipment	0	0	0	10000	15000	15000
	999	n.e.c	156000	75000	75000	150000	150000	150000
		Total of Item	264000	140000	140000	280000	330000	330000
	506	Vehicles and Heavy Duty Machines						
	003	Pick Up Cars	20000	467000	467000	200000	0	0
	015	Granes	0	413000	413000	250000	0	0
	020	Washing machine for electric system insulators	400000	0	0	0	0	0
		Total of Item	420000	880000	880000	450000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office Furniture and Apparatus	88000	50000	50000	50000	50000	50000
		Total of Item	88000	50000	50000	50000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	017	Tool Kits	139000	70000	70000	100000	100000	100000
	999	n.e.c	27000	10000	10000	20000	20000	20000
		Total of Item	166000	80000	80000	120000	120000	120000
		Total of Project	938000	1150000	1150000	900000	500000	500000
		Total of Program	938000	1150000	1150000	900000	500000	500000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 002 Establishing Madaba's station Transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	62000	0	0	0	0	0
		Total of Item	62000	0	0	0	0	0
		Total of Project	62000	0	0	0	0	0

Project : 003 Civil works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	35000	35000	500000	1000000	0
	051	Civil works for transformation stations	3071000	2224000	2224000	3000000	1600000	3000000
		Total of Item	3071000	2259000	2259000	3500000	2600000	3000000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing	2818000	2187000	2187000	1500000	400000	0
		Total of Item	2818000	2187000	2187000	1500000	400000	0

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	051	Civil works for transformation stations	66000	123000	123000	0	0	0
		Total of Item	66000	123000	123000	0	0	0
		Total of Project / Loans	66000	123000	123000	0	0	0
		Total of Project	5955000	4569000	4569000	5000000	3000000	3000000

Project : 004 First aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	504000	60000	60000	0	0	0
		Total of Item	504000	60000	60000	0	0	0
		Total of Project	504000	60000	60000	0	0	0

Project : 005 Transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	380000	71000	71000	200000	200000	0
		Total of Item	380000	71000	71000	200000	200000	0
		Total of Project	380000	71000	71000	200000	200000	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 006 Transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	679000	719000	719000	150000	500000	900000
		Total of Item	679000	719000	719000	150000	500000	900000
		Total of Project	679000	719000	719000	150000	500000	900000

Project : 007 Communications and Control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	438000	65000	65000	0	0	0
		Total of Item	438000	65000	65000	0	0	0
		Total of Project	438000	65000	65000	0	0	0

Project : 009 Aqaba economic subdividing 132kv/transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	59000	0	0	0	0	0
		Total of Item	59000	0	0	0	0	0
		Total of Project	59000	0	0	0	0	0

Project : 014 Al-Mafraq transformation station/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	029	Electricity Station Construction	175000	0	0	0	0	0
		Total of Item	175000	0	0	0	0	0
		Total of Project	175000	0	0	0	0	0

Project : 017 Transformers for East Amman Station/Aid Plan

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	061	Transformers	444000	0	0	0	0	0
		Total of Item	444000	0	0	0	0	0
		Total of Project	444000	0	0	0	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 018 Expanding South Amman station/Aid Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	743000	0	0	0	0	0
		Total of Item	743000	0	0	0	0	0
		Total of Project	743000	0	0	0	0	0

Project : 023 Swameh transformation line - Sult/ Transformation lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	1301000	0	0	0	0	0
		Total of Item	1301000	0	0	0	0	0

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	10000	5155000	5155000	780000	0	0
		Total of Item	10000	5155000	5155000	780000	0	0
		Total of Project / Loans	10000	5155000	5155000	780000	0	0
		Total of Project	1311000	5155000	5155000	780000	0	0

Project : 024 Establishing city center station-Alabadli/transformation stations

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	205000	0	0	0	0	0
		Total of Item	205000	0	0	0	0	0
		Total of Project	205000	0	0	0	0	0

Project : 026 Ground cables to link north amman with city center station

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	2111000	0	0	900000	0	0
		Total of Item	2111000	0	0	900000	0	0
		Total of Project / Loans	2111000	0	0	900000	0	0
		Total of Project	2111000	0	0	900000	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 027 Transferring line 132 for supplying Al-Rajhi with electricity/ transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	451000	0	0	120000	0	0
		Total of Item	451000	0	0	120000	0	0
		Total of Project	451000	0	0	120000	0	0

Project : 029 Supplying Al- Mafraq with electricity/ transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	356000	4000	4000	330000	400000	0
		Total of Item	356000	4000	4000	330000	400000	0
		Total of Project	356000	4000	4000	330000	400000	0

Project : 034 Al-desi transferring station and expanding al-qwereh / transferring station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1279000	1645000	1645000	0	0	0
		Total of Item	1279000	1645000	1645000	0	0	0
		Total of Project	1279000	1645000	1645000	0	0	0

Project : 037 Linking Al-Mwaqar transferring station with east Amman transferring station/ emerg

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	11000	11000	220000	0	0
		Total of Item	0	11000	11000	220000	0	0
		Total of Project / Loans	0	11000	11000	220000	0	0
		Total of Project	0	11000	11000	220000	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 038 Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	214000	119000	0	0	0	0
		Total of Item	214000	119000	0	0	0	0

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	165000	0	0	350000	0	0
		Total of Item	165000	0	0	350000	0	0
		Total of Project / Loans	165000	0	0	350000	0	0
		Total of Project	379000	119000	0	350000	0	0

Project : 039 Establishing East Amman transferring station 132 k.v/ emergency plan

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	670000	0	0	0	0	0
		Total of Item	670000	0	0	0	0	0
		Total of Project	670000	0	0	0	0	0

Project : 041 Supplying Al- Samarah (third phase) and Qatraneh generation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0

Fund Source : 203501 Domestic Loans

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	4397000	4397000	0	0	0
		Total of Item	0	4397000	4397000	0	0	0
		Total of Project / Loans	0	4397000	4397000	0	0	0
		Total of Project	1000000	4397000	4397000	0	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 042 Linking AI-Desi station with Quereh / transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	4553000	2426000	2426000	200000	367000	0
		Total of Item	4553000	2426000	2426000	200000	367000	0
		Total of Project	4553000	2426000	2426000	200000	367000	0

Project : 043 AI- Manarah transferring station 132 k.v / emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	203000	203000	0	0	0
		Total of Item	0	203000	203000	0	0	0
		Total of Project	0	203000	203000	0	0	0

Project : 044 East Irbid transferring line/ first aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	1062000	878000	878000	250000	250000	0
		Total of Item	1062000	878000	878000	250000	250000	0
		Total of Project	1062000	878000	878000	250000	250000	0

Project : 045 Establish Mwagar transferring station 132 k.v/ aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1868000	100000	100000	60000	55000	0
		Total of Item	1868000	100000	100000	60000	55000	0
		Total of Project	1868000	100000	100000	60000	55000	0

Project : 046 East Irbid transferring station 132 k.v/ aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	2054000	150000	150000	40000	0	0
		Total of Item	2054000	150000	150000	40000	0	0
		Total of Project	2054000	150000	150000	40000	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 048 AI-Karak transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	226000	1650000	1650000	0	0	0
		Total of Item	226000	1650000	1650000	0	0	0
		Total of Project	226000	1650000	1650000	0	0	0

Project : 049 Expanding Ma'an transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	208000	1600000	1600000	0	0	0
		Total of Item	208000	1600000	1600000	0	0	0
		Total of Project	208000	1600000	1600000	0	0	0

Project : 050 Expanding Rashadyeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	46000	500000	500000	100000	80000	0
		Total of Item	46000	500000	500000	100000	80000	0
		Total of Project	46000	500000	500000	100000	80000	0

Project : 051 Connecting Karak station with Daret Karak - Qatraneh/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project	0	20000	20000	0	0	0

Project : 052 Modify the track of some transport lines in special operations lands/ lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	2009000	1500000	1500000	250000	100000	0
		Total of Item	2009000	1500000	1500000	250000	100000	0
		Total of Project	2009000	1500000	1500000	250000	100000	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 053 Supply emergency transferring towers/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	054	Towers and lines	0	441000	441000	0	0	0
		Total of Item	0	441000	441000	0	0	0
		Total of Project	0	441000	441000	0	0	0

Project : 054 Expanding Hashemyeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	79000	700000	700000	0	0	0
		Total of Item	79000	700000	700000	0	0	0
		Total of Project	79000	700000	700000	0	0	0

Project : 055 Expanding Shedeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	1922000	1000000	1000000	15000	0	0
		Total of Item	1922000	1000000	1000000	15000	0	0
		Total of Project	1922000	1000000	1000000	15000	0	0

Project : 057 Costs of transfer and clearance on transfer stations projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	30000	0	0	0	0	0
		Total of Item	30000	0	0	0	0	0
		Total of Project	30000	0	0	0	0	0

Project : 058 Supplying power and control cables/ transfer stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	656000	1000000	1000000	1000000	1000000	1000000
		Total of Item	656000	1000000	1000000	1000000	1000000	1000000
		Total of Project	656000	1000000	1000000	1000000	1000000	1000000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 059 Supply the ends and accessories of 33 k.v

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	859000	0	0	100000	100000	0
		Total of Item	859000	0	0	100000	100000	0
		Total of Project	859000	0	0	100000	100000	0

Project : 060 Supplying cables 33 k.v / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	0	500000	500000	0	0	0
		Total of Item	0	500000	500000	0	0	0
		Total of Project	0	500000	500000	0	0	0

Project : 061 Establish transferring station of peak units 132 / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	2700000	2700000	0	0	0
		Total of Item	0	2700000	2700000	0	0	0
		Total of Project	0	2700000	2700000	0	0	0

Project : 062 Qatraneh transfer station project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	850000	850000	500000	850000	0
		Total of Item	0	850000	850000	500000	850000	0
		Total of Project	0	850000	850000	500000	850000	0

Project : 064 Expand Safawi transferring station 132 k.v (external) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	0	0	200000	300000	0
		Total of Item	0	0	0	200000	300000	0
		Total of Project	0	0	0	200000	300000	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 065 Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	0	0	200000	300000	0
		Total of Item	0	0	0	200000	300000	0
		Total of Project	0	0	0	200000	300000	0

Project : 067 Al-fjeaj winds transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	700000	700000	600000
		Total of Item	0	0	0	700000	700000	600000
		Total of Project	0	0	0	700000	700000	600000

Project : 068 Yarmouk transferring station 132 k.f (internal) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	550000	550000	1000000	2000000	2000000
		Total of Item	0	550000	550000	1000000	2000000	2000000
		Total of Project	0	550000	550000	1000000	2000000	2000000

Project : 069 Third private generation transferring station 400 k.v. - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	3480000	3480000	500000	400000	0
		Total of Item	0	3480000	3480000	500000	400000	0
		Total of Project	0	3480000	3480000	500000	400000	0

Project : 070 Al-Kamsheh winds transferring station/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project	0	0	0	500000	500000	500000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 071 Establish new bayader transferring station 132 k.v (internal)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1500000	2000000	2500000
		Total of Item	0	0	0	1500000	2000000	2500000
		Total of Project	0	0	0	1500000	2000000	2500000

Project : 072 Expanding the external Salt transfer station/transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	0	0	600000	600000	600000
		Total of Item	0	0	0	600000	600000	600000
		Total of Project	0	0	0	600000	600000	600000

Project : 073 AMR system for all meters system

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project	5000	0	0	0	0	0

Project : 075 Establish transferring stations of peak units 132 k.v / transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	600000	1200000	0
		Total of Item	0	0	0	600000	1200000	0
		Total of Project	0	0	0	600000	1200000	0

Project : 076 AI-Fjeaj winds transfer station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	500000	1000000	0
		Total of Item	0	0	0	500000	1000000	0
		Total of Project	0	0	0	500000	1000000	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 077 Establish Yarmouk transferring station 132 k.f (internal) transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	50000	50000	1000000	1000000	950000
		Total of Item	0	50000	50000	1000000	1000000	950000
		Total of Project	0	50000	50000	1000000	1000000	950000

Project : 078 Third private generation transferring station 400 k.v - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	705000	705000	700000	900000	0
		Total of Item	0	705000	705000	700000	900000	0
		Total of Project	0	705000	705000	700000	900000	0

Project : 079 Kamsheh winds transferring station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	300000	450000	0
		Total of Item	0	0	0	300000	450000	0
		Total of Project	0	0	0	300000	450000	0

Project : 082 Maintaining electricity projects

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	817000	381000	0	1300000	1500000	1500000
		Total of Item	817000	381000	0	1300000	1500000	1500000
		Total of Project	817000	381000	0	1300000	1500000	1500000

Project : 083 Establish Mwagar industrial station 132/33 k.v/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1056000	1090000	1090000	0	0	0
		Total of Item	1056000	1090000	1090000	0	0	0
		Total of Project	1056000	1090000	1090000	0	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 084 Supplying power and control cables and ground extensions 1 k.f

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	CABLES AND PANELS	0	1274000	1274000	0	0	0
		Total of Item	0	1274000	1274000	0	0	0
		Total of Project	0	1274000	1274000	0	0	0

Project : 086 Supplying cables 33 k.v for transferring stations and fire resistant paint

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	450000	450000	0	0	0
		Total of Item	0	450000	450000	0	0	0
		Total of Project	0	450000	450000	0	0	0

Project : 088 Connecting Biader old transferring station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	400000	400000	0
		Total of Item	0	0	0	400000	400000	0
		Total of Project	0	0	0	400000	400000	0

Project : 089 Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport line

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	0	0	400000	0	0
		Total of Item	0	0	0	400000	0	0
		Total of Project	0	0	0	400000	0	0

Project : 090 Delivering water for third private generation project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	500000	500000	1000000	1000000	500000
		Total of Item	0	500000	500000	1000000	1000000	500000
		Total of Project	0	500000	500000	1000000	1000000	500000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 091 Delivering water for fifth private generation project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	0	0	1000000
		Total of Item	0	0	0	0	0	1000000
		Total of Project	0	0	0	0	0	1000000

Project : 092 Abdali Station Expansion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	7000	7000	25000	0	0
		Total of Item	0	7000	7000	25000	0	0
		Total of Project	0	7000	7000	25000	0	0

Project : 093 Create Qatranah Cement Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	3330000	3330000	65000	0	0
		Total of Item	0	3330000	3330000	65000	0	0
		Total of Project	0	3330000	3330000	65000	0	0

Project : 094 Create Bayader new transformer station 132 K. V (internal) / transmission lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project	0	0	0	1000000	1000000	1000000

Project : 095 Create and link Zarqa new Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	2000000	2000000	2000000
		Total of Item	0	0	0	2000000	2000000	2000000
		Total of Project	0	0	0	2000000	2000000	2000000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 096 Expansion of Sahab Station 132 K.V (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	150000	150000	0
		Total of Item	0	0	0	150000	150000	0
		Total of Project	0	0	0	150000	150000	0

Project : 097 Establish Tafila wind Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project	0	0	0	1000000	1000000	1000000

Project : 098 Expansion of the Eshtafina Transformer Station 132 K.V (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	500000	500000	0
		Total of Item	0	0	0	500000	500000	0
		Total of Project	0	0	0	500000	500000	0

Project : 099 Expansion of North Amman Station 132 K.V (External)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	700000	700000	700000
		Total of Item	0	0	0	700000	700000	700000
		Total of Project	0	0	0	700000	700000	700000

Project : 100 Expansion of Airport Transformer Station 132 K.V (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	500000	750000	0
		Total of Item	0	0	0	500000	750000	0
		Total of Project	0	0	0	500000	750000	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply

Project : 101 Expansion of West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	3000000	3000000	3000000
		Total of Item	0	0	0	3000000	3000000	3000000
		Total of Project	0	0	0	3000000	3000000	3000000

Project : 102 Linking Samra Transformer Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	4000000	4000000	4000000
		Total of Item	0	0	0	4000000	4000000	4000000
		Total of Project	0	0	0	4000000	4000000	4000000

Project : 103 Linking West Amman Transformer Station with Sweimah transmission line-AI-Sero

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	1000000	2000000	3000000
		Total of Item	0	0	0	1000000	2000000	3000000
		Total of Project	0	0	0	1000000	2000000	3000000

Project : 104 Linking the new gas unit in Samra power station with Samra Transformer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	500000	750000	0
		Total of Item	0	0	0	500000	750000	0
		Total of Project	0	0	0	500000	750000	0

Project : 105 Linking Qatraneh Transformer Station 400 K.V

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	5000000	5000000	6050000
		Total of Item	0	0	0	5000000	5000000	6050000
		Total of Project	0	0	0	5000000	5000000	6050000

Total of Program 34651000 44850000 44350000 41405000 42002000 35800000

Total of Chapter 31918000 36314000 35814000 40055000 42502000 36300000

Total of Chapter / Loans 3671000 9686000 9686000 2250000 0 0

Total of Chapter 35589000 46000000 45500000 42305000 42502000 36300000