

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission

Vision : Secure and regulated atomic energy and radiology uses.

Mission : Regulating and monitoring the radiology activity as per the international standards in order to preserve the security and safety of the Jordanian citizen and the surrounding environment.

Legal Framework: Radiology and Atomic Security and Safety Prevention Law No.(43) for the Year 2007.

Strategic Plan :

Preparation Year : 2012

Time Period Of Plan : 2013-2015

Date Of Last Update Plan : 2011

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2011	2012	2012	2013
		1 - Providing flexible, interactive and understanding administrative/technical system for technical, scientific and international variables.	1 Satisfaction percentage of service recipient	2008	%60	%60	%90	%90	%92	%93
2 - Applying the international standards related to the safety of environment and realizing the secure and peaceful usage of atomic energy and radiology sources and control that.	1 Geographical coverage percentage for radiology and atomic control.	2008	%40	%40	%100	%100	%100	%100	%100	

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2012
			1	8801 Administration and Support Services	1 Percentage of employees technically qualified for radion and atomic activities to total employees.	2008	40%	%40	%80	%82
2	8802 Radio and Nuclear Control	1 Number of granted radiology licenses.	2007	585	403	1800	1750	1900	1950	2000
		2 Number of radiology inspection campaigns.	2007	181	180	400	350	400	450	500
		3 Number of violating corporations.	2007	259	200	50	40	30	25	20

Programs Appropriations										
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2011	2012	2012	2013	2014	2015		
1	8801	Administration and Support Services	Current	852299	1031000	922000	1071000	1099000	1128000	
			Capital	57129	70000	40000	30000	34000	36000	
			Total	909428	1101000	962000	1101000	1133000	1164000	
2	8802	Radio and Nuclear Control	Current	605233	605000	543000	639000	657000	676000	
			Capital	57300	542000	245000	660000	1110000	1060000	
			Total	662533	1147000	788000	1299000	1767000	1736000	
Total of Current			1457532	1636000	1465000	1710000	1756000	1804000		
Total of Capital			114429	612000	285000	690000	1144000	1096000		
Total of Chapter			1571961	2248000	1750000	2400000	2900000	2900000		

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2011	2012	2012	2013	2014	2015
8801	001	Administration Project	57129	70000	40000	30000	34000	36000
		Total Of Program	57129	70000	40000	30000	34000	36000
8802	002	Inspection and control	48020	57000	57000	60000	60000	60000
	003	Radial monitoring station	9280	27000	0	30000	30000	30000
	004	Border monitoring gate	0	30000	0	10000	10000	10000
	005	Study the impact of radioactive materials on environment.	0	50000	0	10000	10000	10000
	006	Establish lab for samples test	0	200000	10000	37000	72000	0
	007	Research reactor licensing	0	178000	178000	178000	178000	0
	008	Establish physical and chemical labs	0	0	0	60000	100000	100000
	009	Legal and technical consultations	0	0	0	275000	250000	250000
	010	Establish a training, development and re-habilitation center	0	0	0	0	400000	600000
		Total Of Program	57300	542000	245000	660000	1110000	1060000
		Total	114429	612000	285000	690000	1144000	1096000

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1332		Gov Subsidy (Capital)						
	010	Ministry of Energy & Mineral Resources						
	000	Ministry of Energy & Mineral Resources	0	0	0	600000	900000	700000
		Total of Item	0	0	0	600000	900000	700000
		Total	0	0	0	600000	900000	700000
1421		Sales by Market Governmental Establishments						
	042	Current Revenues of Radiology and Atomic Act						
	001	Border Gates	1317670	3000000	1120000	1290000	1390000	1490000
	002	Licenses and Inspection	154413	400000	550000	400000	500000	600000
	003	Scrap check fees	13622	1000000	0	0	0	0
	004	Samples check fees	65690	180000	50000	60000	60000	60000
	999	Miscellaneous Revenues	20566	30000	30000	50000	50000	50000
		Total of Item	1571961	4610000	1750000	1800000	2000000	2200000
		Total	1571961	4610000	1750000	1800000	2000000	2200000
		Total Revenues	1571961	4610000	1750000	2400000	2900000	2900000

Overall Summary of Current Expenditures for the years 2011 - 2015

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Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees' Salaries	542812	462000	355000	432000	441000	450000
	103	Contract Employees' Salaries	41572	48000	25000	55000	58000	61000
	105	Personal Cost of Living Allowance	77427	214000	214000	255000	262000	268000
	106	Family Allowance	0	0	0	50000	53000	57000
	107	Basic Allowance	210797	101600	101600	0	0	0
	110	Overtime Allowance	14497	20000	17000	30000	30000	30000
	111	Additional Allowance	99916	225000	225000	255000	262000	269000
	112	Other Allowances	0	95400	85800	119000	124000	129000
	113	Transportation Allowance	35843	20000	18600	21000	23000	25000
	114	Transport Allowance	9675	28000	28000	35000	37000	40000
	115	Field Visit Allowance	0	0	0	15000	15000	15000
	116	Employees' bonuses	17547	15000	15000	15000	15000	15000
Total			1050086	1229000	1085000	1282000	1320000	1359000
2121		Social Security Contributions						
	301	Social Security	86803	102000	100000	113000	116000	120000
Total			86803	102000	100000	113000	116000	120000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	11220	5000	5000	12000	12000	12000
	202	Telecommunications Services	54196	34500	34500	35000	36000	37000
	203	Water	3255	3500	3500	4000	5000	6000
	204	Electricity	14192	18000	18000	18000	19000	20000
	205	Fuels	19879	16000	16000	16000	17000	18000
	206	Maintenance of Machines, furniture and equipment	1907	1500	1500	2000	2000	3000
	207	Maintenance of Vehicles, Heavy Duty Motor Vehicles	5910	10500	10500	11000	11000	11000
	208	Repair and maintenance of buildings and structures	4282	500	500	1000	1000	1000
	209	Office Supplies	5926	6000	6000	6000	6000	7000
	210	Raw materials (Medicines, Clothes, Food, etc.)	2697	2500	2500	3000	3000	3000
	211	Cleaning Services and supplies (including cleaning materials)	1521	11000	11000	11000	12000	13000
	212	Insurance	4698	8500	8500	9000	9000	9000
	213	Official Travel Missions	21517	27500	27500	27000	27000	27000
	214	Other goods and services expenses	24080	35000	35000	35000	35000	33000
Total			175280	180000	180000	190000	195000	200000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	128231	97000	79000	110000	110000	110000
	303	Scientific Scholarships and Training Costs	0	8000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	17132	20000	17000	11000	11000	11000
Total			145363	125000	100000	125000	125000	125000
Total of Chapter			1457532	1636000	1465000	1710000	1756000	1804000

Current Expenditures According to Program For the years 2011 - 2015

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission

(In JDs)

Program 8801 Administration and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	266946	241000	175000	202000	207000	212000
	103	Contract Employees' Salaries	41572	48000	25000	35000	36000	37000
	105	Personal Cost of Living Allowance	37446	108000	108000	130000	134000	137000
	106	Family Allowance	0	0	0	40000	42000	45000
	107	Basic Allowance	115409	56400	56400	0	0	0
	110	Overtime Allowance	8470	10000	10000	20000	20000	20000
	111	Additional Allowance	43211	143000	143000	155000	160000	165000
	112	Other Allowances	0	65600	57000	79000	82000	85000
	113	Transportation Allowance	14350	7000	5600	7000	8000	9000
	114	Transport Allowance	6440	18000	18000	20000	21000	23000
	115	Field Visit Allowance	0	0	0	15000	15000	15000
	116	Employees' bonuses	13620	8000	8000	10000	10000	10000
		Total	547464	705000	606000	713000	735000	758000
2121		Social Security Contributions						
	301	Social Security	46887	67000	67000	77000	78000	79000
		Total	46887	67000	67000	77000	78000	79000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	11220	5000	5000	12000	12000	12000
	202	Telecommunications Services	54196	34500	34500	35000	36000	37000
	203	Water	3255	3500	3500	4000	5000	6000
	204	Electricity	14192	18000	18000	18000	19000	20000
	205	Fuels	19879	16000	16000	16000	17000	18000
	206	Maintenance of Machines, furniture	1907	1500	1500	2000	2000	3000
	207	Maintenance of Vehicles, Heavy Du	5910	10500	10500	11000	11000	11000
	208	Repair and maintenance of building	4282	500	500	1000	1000	1000
	209	Office Supplies	5926	6000	6000	6000	6000	7000
	210	Raw materials (Medicines, Clothes	2697	2500	2500	3000	3000	3000
	211	Cleaning Services and supplies (in	1521	11000	11000	11000	12000	13000
	212	Insurance	4698	8500	8500	9000	9000	9000
	213	Official Travel Missions	21517	27500	27500	27000	27000	27000
	214	Other goods and services expense	24080	35000	35000	35000	35000	33000
		Total	175280	180000	180000	190000	195000	200000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	65536	51000	48000	76000	76000	76000
	013	Collective Life Insurance Contribu	2696	1000	0	0	0	0
	014	Saving fund Contribution	28175	10000	8000	10000	10000	10000
	016	Health Insurance Contributions	34665	40000	40000	66000	66000	66000
	303	Scientific Scholarships and Trainin	0	8000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	17132	20000	17000	11000	11000	11000
		Total	82668	79000	69000	91000	91000	91000
		Total of Program	852299	1031000	922000	1071000	1099000	1128000

Current Expenditures According to Program For the years 2011 - 2015

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission

(In JDs)

Program 8802 Radio and Nuclear Control								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	275866	221000	180000	230000	234000	238000
	103	Contract Employees' Salaries	0	0	0	20000	22000	24000
	105	Personal Cost of Living Allowance	39981	106000	106000	125000	128000	131000
	106	Family Allowance	0	0	0	10000	11000	12000
	107	Basic Allowance	95388	45200	45200	0	0	0
	110	Overtime Allowance	6027	10000	7000	10000	10000	10000
	111	Additional Allowance	56705	82000	82000	100000	102000	104000
	112	Other Allowances	0	29800	28800	40000	42000	44000
	113	Transportation Allowance	21493	13000	13000	14000	15000	16000
	114	Transport Allowance	3235	10000	10000	15000	16000	17000
	116	Employees' bonuses	3927	7000	7000	5000	5000	5000
		Total	502622	524000	479000	569000	585000	601000
2121		Social Security Contributions						
	301	Social Security	39916	35000	33000	36000	38000	41000
		Total	39916	35000	33000	36000	38000	41000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	62695	46000	31000	34000	34000	34000
	013	Collective Life Insurance Contributions	2430	4000	0	0	0	0
	014	Saving fund Contribution	27576	13000	7000	6000	6000	6000
	016	Health Insurance Contributions	32689	29000	24000	28000	28000	28000
		Total	62695	46000	31000	34000	34000	34000
		Total of Program	605233	605000	543000	639000	657000	676000
		Total of Chapter	1457532	1636000	1465000	1710000	1756000	1804000

Overall Summary of Capital Expenditures for the years 2011 - 2015

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission (In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages	44174	51000	51000	54000	54000	54000
		Total	44174	51000	51000	54000	54000	54000
2121		Social Security Contributions						
	517	Social Security	3846	6000	6000	6000	6000	6000
		Total	3846	6000	6000	6000	6000	6000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	46911	15000	1000	3000	3000	3000
	512	Operating and maintenance Expenses	740	190000	189000	190000	194000	18000
		Total	47651	205000	190000	193000	197000	21000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	58000	2000	280000	265000	265000
		Total	0	58000	2000	280000	265000	265000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	0	0	30000	370000	450000
		Total	0	0	0	30000	370000	450000
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	13173	277000	30000	122000	247000	295000
		Total	13173	277000	30000	122000	247000	295000
3113		Fixed Assets						
	511	Equipping and furnishing	0	5000	0	0	0	0
		Total	0	5000	0	0	0	0
3122		Inventories						
	503	Materials and supplies	5585	10000	6000	5000	5000	5000
		Total	5585	10000	6000	5000	5000	5000
		Total of Chapter	114429	612000	285000	690000	1144000	1096000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8148

Radiology and Atomic Activities Regulatory Commission

(In JDs)

Program : 8801 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	46911	15000	1000	3000	3000	3000
		Total of Item	46911	15000	1000	3000	3000	3000
	512	Operating and maintenance Expenses						
	008	Training expenses	0	0	0	2000	2000	2000
	015	Operating systems and software	440	10000	10000	8000	12000	14000
	999	n.e.c	300	2000	1000	2000	2000	2000
		Total of Item	740	12000	11000	12000	16000	18000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	8000	2000	5000	5000	5000
		Total of Item	0	8000	2000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	3893	20000	20000	5000	5000	5000
		Total of Item	3893	20000	20000	5000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	5000	0	0	0	0
		Total of Item	0	5000	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	999	n.e.c	5585	10000	6000	5000	5000	5000
		Total of Item	5585	10000	6000	5000	5000	5000
		Total of Project	57129	70000	40000	30000	34000	36000
		Total of Program	57129	70000	40000	30000	34000	36000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission

(In JDs)

Program : 8802 Radio and Nuclear Control

Project : 002 Inspection and control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	502	Wages						
	001	Wages	44174	51000	51000	54000	54000	54000
		Total of Item	44174	51000	51000	54000	54000	54000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	3846	6000	6000	6000	6000	6000
		Total of Item	3846	6000	6000	6000	6000	6000
		Total of Project	48020	57000	57000	60000	60000	60000

Project : 003 Radial monitoring station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	9280	27000	0	0	30000	30000
		Total of Item	9280	27000	0	0	30000	30000

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project	9280	27000	0	30000	30000	30000

Project : 004 Border monitoring gate

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	30000	0	0	10000	10000
		Total of Item	0	30000	0	0	10000	10000

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project	0	30000	0	10000	10000	10000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission

(In JDs)

Program : 8802 Radio and Nuclear Control

Project : 005 Study the impact of radioactive materials on environment.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	014	Studies and Researches and Designs	0	50000	0	0	10000	10000
		Total of Item	0	50000	0	0	10000	10000

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project	0	50000	0	10000	10000	10000

Project : 006 Establish lab for samples test

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	200000	10000	0	72000	0
		Total of Item	0	200000	10000	0	72000	0

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	37000	0	0
		Total of Item	0	0	0	37000	0	0
		Total of Project	0	200000	10000	37000	72000	0

Project : 007 Research reactor licensing

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	009	Fees	0	178000	178000	0	28000	0
		Total of Item	0	178000	178000	0	28000	0

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	009	Fees	0	0	0	178000	150000	0
		Total of Item	0	0	0	178000	150000	0
		Total of Project	0	178000	178000	178000	178000	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8148 Radiology and Atomic Activities Regulatory Commission

(In JDs)

Program : 8802 Radio and Nuclear Control

Project : 008 Establish physical and chemical labs

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensions	0	0	0	30000	70000	50000
		Total of Item	0	0	0	30000	70000	50000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	30000	30000	50000
		Total of Item	0	0	0	30000	30000	50000
		Total of Project	0	0	0	60000	100000	100000

Project : 009 Legal and technical consultations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	0	0	0	0	250000
		Total of Item	0	0	0	0	0	250000

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	0	0	275000	250000	0
		Total of Item	0	0	0	275000	250000	0
		Total of Project	0	0	0	275000	250000	250000

Project : 010 Establish a training, development and re-habilitation center on the Middle East level

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	0	0	0	300000	400000
		Total of Item	0	0	0	0	300000	400000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	0	0	0	100000	200000
		Total of Item	0	0	0	0	100000	200000
		Total of Project	0	0	0	0	400000	600000
		Total of Program	57300	542000	245000	660000	1110000	1060000
		Total of Chapter	114429	612000	285000	690000	1144000	1096000