Chapter: 8145 Jordan Agency for Investment Environment Development (JAED)

Str	Strategic Objectives / Performance Indicators											
	Strategic				Base	Value	Actual	Target	Initial Internal			
	Objectives		Performance Measurement		Base	Value	Value	Value	Internal Evaluation		Target	
	Description		Indicators		Year		2011	2012	2012	2013	2014	2015
1 -		1			0	-	-	-	-	-	-	-
Pro	Programs / Performance Indicators											
_								Target	Initial Internal			
Goa	Goa Programs		Description of Performance				Value	Value	Evaluation		Target	
				Indicators	Year		2011	2012	2012	2013	2014	2015
1	1 8741 Administration and			1	-	-	-	-	-	-	-	-
	Support Service	es										

Programs Appropriations											
0 1				Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
Goal		Programs		2011	2012	2012	2013	2014	2015		
			Current	17030	20000	4900	0	0	0		
1	8741	Administration and Support Services	Capital	0	0	0	0	0	0		
			Total	17030	20000	4900	0	0	0		
			Total of Current	17030	20000	4900	0	0	0		
			Total of Chapter	17030	20000	4900	0	0	0		

Budget Summary of Jordan Agency for Investment Environment Development (JAED)

(In JDs)

			I =	D	1 -		(111 0123)
		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Description	2011	2012	2012	2013	2014	2015
Revenue	es .		1	-1			
1331	Gov Subsidy (Current)	17030	20000	4900	0	0	0
	Total Revenues	17030	20000	4900	0	0	0
Expendi	tures						
A - Curre	nt Expenditures						
221	Use of Goods and Services	17030	20000	4900	0	0	0
	Total Current Expenditures	17030	20000	4900	0	0	0
B - Capita	al Expenditures		<u>'</u>		<u>'</u>		
	Total Capital Expenditures				0	0	0
	Total Expenditures	17030	20000	4900	0	0	0
Deficit \ S	urplus before Financing	0	0	0	0	0	0
	FINA	ANCING B	UDGET			·	
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114002	Transferring unspent government support for the Treasu	r5200	0	0	0	0	0
5119007	Reserves for Obligations Repayment	0	0	0	0	0	0
	Total Uses	5200	0	0	0	0	0
B - Sourc	es	-			-	·	
4113001	Budget Surplus before financing	0	0	0	0	0	0
4119999	Other	5200	0	0	0	0	0
	Total Sources	5200	0	0	0	0	0
Deficit \ S	urplus after Financing	0	0	0	0	0	0

Revenues

Chapter 8145 Jordan Agency for Investment Environment Development (JAED)

(In JDs)

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1331		Gov Subsidy (Current)	L	'	"			
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	17030	20000	4900	0	0	0
		Total of Item	17030	20000	4900	0	0	0
		Total	17030	20000	4900	0	0	0
		Total Revenues	17030	20000	4900	0	0	0

Overall Summary of Current Expenditures for the years 2011 - 2015

Chapter: 8145 Jordan Agency for Investment Environment Development (JAED) (In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expenses	17030	20000	4900	0	0	0
Total		17030	20000	4900	0	0	0	
Total of Chapter			17030	20000	4900	0	0	0

Current Expenditures According to Program For the years 2011 - 2015

Chapter: 8145 Jordan Agency for Investment Environment Development (JAED) (In JDs)

Progi	Program 8741 Administration and Support Services										
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015			
22		Use of Goods and Services									
2211		Use of Goods and Services									
	214	Other goods and services expense	17030	20000	4900	0	0	0			
	Total			20000	4900	0	0	0			
		Total of Program	17030	20000	4900	0	0	0			
Total of Chapter			17030	20000	4900	0	0	0			