

## Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2011	2012	2012	2013	2014	2015		
1 -	1		0	-	-	-	-	-	-	-

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value						
					2011	2012	2012	2013	2014	2015		
1	8741	Administration and Support Services	1		-	-	-	-	-	-	-	

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2011	2012	2012	2013	2014	2015
1	8741	Administration and Support Services	Current	17030	20000	4900	0	0	0
			Capital	0	0	0	0	0	0
			Total	17030	20000	4900	0	0	0
			Total of Current	17030	20000	4900	0	0	0
			Total of Chapter	17030	20000	4900	0	0	0



# Revenues

Chapter 8145 Jordan Agency for Investment Environment Development (JAED) (In JDs )

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	17030	20000	4900	0	0	0
		Total of Item	17030	20000	4900	0	0	0
		Total	17030	20000	4900	0	0	0
		Total Revenues	17030	20000	4900	0	0	0

## Overall Summary of Current Expenditures for the years 2011 - 2015

**Chapter : 8145 Jordan Agency for Investment Environment Development (JAED) ( In JDs )**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expenses	17030	20000	4900	0	0	0
<b>Total</b>			17030	20000	4900	0	0	0
<b>Total of Chapter</b>			17030	20000	4900	0	0	0

## Current Expenditures According to Program For the years 2011 - 2015

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)

( In JDs )

<b>Program 8741 Administration and Support Services</b>								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expense	17030	20000	4900	0	0	0
<b>Total</b>			<b>17030</b>	<b>20000</b>	<b>4900</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>17030</b>	<b>20000</b>	<b>4900</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>17030</b>	<b>20000</b>	<b>4900</b>	<b>0</b>	<b>0</b>	<b>0</b>