

Chapter : 8124 Jordan Institution for Standards and Meteorology

Vision : A distinguished and pioneer institution nationally, regionally, and internationally in the field of standarization and quality infrastructure.

Mission : Practicing an initiative and effective role in protecting human health, safety and rights as well as the environment. Furthermore, enhancing confidence in services and national products as well as those put into markets, through developing and implementing systems that are compatible with the best international practices in the fields of standarization, meteorology, conformity assessment, market surveillance, accreditation and knowledge management, in cooperation with stakeholders and through providing a supportive environment internally and externally.

Legal Framework: Law no.(22) for the year 2000 Standards and Meteorology Law.

Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2009-2013

Date Of Last Update Plan : 2010

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2011	2012	2013	2014
		1 - Increasing the effectiveness of the Institution's resources management to realize the sustainability of development of its activities.	1 Non-availability of main non-compliance cases for each directorate during the application of management system.	2007	-	%100	%100	%100	%100	%100
2 Percentage of reduction of time needed for service achievement.	2007		-	%7	%10	%6	%10.5	%11	%11	%11
3 Reduction rate of time needed to achieve administrative and financial transactions (day).	2008		%14	%25	%30	%25	%30	%30	%30	%30
4 Reduction rate of deviation percentage in the actual expenditure from the planned.	2007		%17	%18	%5	%4.5	%4.5	%4.5	%4.5	%4.5
2 - The continual improvement for the quality of services and products provided by the institution, in order to enhance confidence in national products.	1 Satisfaction percentage of service' receiptant	2007	%85	%89	%91	%91	%92	%93	%93	%93
	2 Increase percentage of the number of adopted labs annually.	2007	%30	%25	%26	%22	%27	%28	%28	%28
	3 Increase percentage in the number of compliance certificates given for products annually.	2007	1638	%22	%5	%10	%5	%5	%5	%5
	4 Increase percentage of the number of products obtaining quality sign annually.	2008	63	%16	%5	%8	%5.5	%6	%6	%6
	5 Increase rate in foreign trainees satisfaction of the specialized technical training.	2008	%83	%6	%10.5	%10	%11	%12	%12	%12
3 - Ensure the compliance of local and imported products with the technical terms and related technical documents.	1 Reduction rate of justified compliants percentage to overall total of complaints coming to the Institution on the violated products.	2008	%29	%25	%5	%20	%5	%5	%5	%5
	2 Percentage of the increase in traders joining the compliant trader program annually.	2007	215	%5.5	%3	%5	%3	%3	%3	%3
	3 Percentage of reduction of traders covered within the balcklist annually.	2008	125	%12	%15	%15	%15	%15	%15	%15
	4 Percentage of violators from goldsmith shops and workshops to total shops and workshops covered by inspection rounds.	2007	-	%1.6	%0.6	%1	%0.6	%0.6	%0.6	%0.6
	5 Percentage of violators from stations to total stations covered by inspection rounds.	2007	-	%7	%2	%4	%2	%2	%2	%2

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2013
			1	8381 Administration and Support Services	1 Reduction average of deviation rate of actual expenditures.	2007	%17	%12	%5	%4.5
2	8382 Adapting to International Practices and Agreements	1 Percentage of the increase in conformity certificates given to annually products.	2007	1638	%22	%5	%10	%5	%5	%5
3	8383 Market Control	1 Percentage of violators of goldsmith workshops and shops to total workshops and shops.	2007	-	%1.6	%0.6	%1	%0.6	%0.6	%0.6
		2 Percentage of violators of the stations to total stations	2007	-	%7	%2	%5	%2	%2	%2

Programs / Performance Indicators											
Goal	Programs		Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
				Base Year	Value				2011	2012	2012
				3	8383	Market Control	covered by the inspection rounds.				

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2011	2012	2012	2013	2014	2015
1	8381	Administration and Support Services	Current	1099153	1267800	1218300	1349000	1375000	1454000
			Capital	149000	60000	52000	30000	35000	35000
			Total	1248153	1327800	1270300	1379000	1410000	1489000
2	8382	Adapting to International Practices and Agreements	Current	725365	807600	776100	905000	926000	965000
			Capital	37100	150000	130000	90000	80000	90000
			Total	762465	957600	906100	995000	1006000	1055000
3	8383	Market Control	Current	1264582	1573600	1535600	1467000	1497000	1522000
			Capital	861000	745000	560000	615000	115000	105000
			Total	2125582	2318600	2095600	2082000	1612000	1627000
			Total of Current	3089100	3649000	3530000	3721000	3798000	3941000
			Total of Capital	1047100	955000	742000	735000	230000	230000
			Total of Chapter	4136200	4604000	4272000	4456000	4028000	4171000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2011	2012	2012	2013	2014	2015
8381	001	Administration Project		149000	60000	52000	30000	35000	35000
		Total Of Program		149000	60000	52000	30000	35000	35000
8382	001	Adapting to International Practices and Agreements Program		37100	150000	130000	90000	80000	90000
		Total Of Program		37100	150000	130000	90000	80000	90000
8383	001	Markets Control Program Administration		5300	50000	25000	25000	25000	40000
	002	Establishing and equipping the building of Aqaba Directorate		296600	200000	135000	0	0	0
	004	Establishing and Equipping Metrology Labs		557200	375000	350000	515000	0	0
	005	Markets Survey		1900	120000	50000	75000	90000	65000
		Total Of Program		861000	745000	560000	615000	115000	105000
		Total		1047100	955000	742000	735000	230000	230000

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1421		Sales by Market Governmental Establishments						
	020	Current Revenues of Jordan Institution for Stan						
	001	Jewelry Revenues	331928	350000	350000	400000	420000	430000
	002	Materials Test Revenue	175583	214000	214000	305000	320000	335000
	003	Metrology Revenue	349696	544000	400000	690000	702000	715000
	004	Custom Transactions Services Revenue	4060283	4725000	4500000	4935000	4950000	5225000
	005	Elevators Revenue	550250	650000	600000	550000	578000	591000
	006	Revenue of Selling Specifications	27542	30000	30000	30000	30000	30000
	007	Conformity Certificates & Quality Mark Revenues	97321	112000	112000	112000	112000	112000
	008	Revenue of Giving Certification	19888	16000	16000	30000	30000	35000
	009	Fees for Auditing, Consultations and Setting Specific	1500	5000	5000	5000	5000	5000
	999	Miscellaneous Revenues	462209	95000	75000	85000	87000	90000
		Total of Item	6076200	6741000	6302000	7142000	7234000	7568000
		Total	6076200	6741000	6302000	7142000	7234000	7568000
		Total Revenues	6076200	6741000	6302000	7142000	7234000	7568000

Overall Summary of Current Expenditures for the years 2011 - 2015

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(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	131344	89000	89000	86000	89000	91000
	102	Permanent Unclassified Employees' Salaries	940452	776200	776200	895000	903000	926000
	103	Contract Employees' Salaries	18970	19000	19000	23000	25000	30000
	105	Personal Cost of Living Allowance	324717	550200	550200	550000	565000	607000
	106	Family Allowance	31798	41300	41300	40000	42000	44000
	107	Basic Allowance	534092	367625	367625	0	0	0
	110	Overtime Allowance	67934	66000	66000	25000	27000	35000
	111	Additional Allowance	0	251675	251675	641000	657000	673000
	112	Other Allowances	459	64500	64500	103000	106000	119000
	113	Transportation Allowance	33585	52000	52000	53000	56000	63000
	114	Transport Allowance	56091	54500	54500	57000	60000	67000
	115	Field Visit Allowance	658	3000	3000	3000	3000	3000
	116	Employees' bonuses	46800	80000	80000	120000	120000	120000
Total			2186900	2415000	2415000	2596000	2653000	2778000
2121		Social Security Contributions						
	301	Social Security	190400	225000	225000	215000	222000	228000
Total			190400	225000	225000	215000	222000	228000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	4483	4000	4000	3000	3000	3000
	202	Telecommunications Services	31454	60000	31000	33000	35000	35000
	203	Water	7735	17000	16000	16000	17000	18000
	204	Electricity	127510	145000	145000	180000	185000	192000
	205	Fuels	96500	110000	110000	118000	120000	122000
	206	Maintenance of Machines, furniture and equipment	27144	40000	25000	25000	28000	28000
	207	Maintenance of Vehicles, Heavy Duty Motor Vehicles	15631	20000	20000	20000	21000	21000
	208	Repair and maintenance of buildings and equipment	3699	10000	9000	10000	11000	11000
	209	Office Supplies	19174	28000	28000	25000	27000	27000
	210	Raw materials (Medicines, Clothes, Food, etc.)	18858	87000	64000	32000	30000	31000
	211	Cleaning Services and supplies (including cleaning materials)	35625	74000	44000	47000	49000	50000
	212	Insurance	11564	14000	14000	15000	16000	16000
	213	Official Travel Missions	50125	53000	33000	36000	36000	36000
	214	Other goods and services expenses	113098	125000	125000	125000	120000	120000
Total			562600	787000	668000	685000	698000	710000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5493	25000	25000	20000	20000	20000
Total			5493	25000	25000	20000	20000	20000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	103131	116000	116000	150000	150000	150000
	303	Scientific Scholarships and Training Courses	5373	15000	15000	5000	5000	5000
	305	Non-Employees' Bonuses	35203	66000	66000	50000	50000	50000
Total			143707	197000	197000	205000	205000	205000
Total of Chapter			3089100	3649000	3530000	3721000	3798000	3941000

Current Expenditures According to Program For the years 2011 - 2015

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(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	47665	54600	54600	50000	51000	52000
	102	Permanent Unclassified Employees	289692	349700	349700	360000	362000	372000
	103	Contract Employees' Salaries	0	0	0	10000	11000	16000
	105	Personal Cost of Living Allowance	138150	120000	120000	215000	215000	230000
	106	Family Allowance	9744	16000	16000	17000	18000	19000
	107	Basic Allowance	150803	212300	212300	0	0	0
	110	Overtime Allowance	8094	8000	8000	9000	10000	16000
	111	Additional Allowance	0	0	0	158000	169000	180000
	112	Other Allowances	459	1000	1000	56000	58000	65000
	113	Transportation Allowance	10640	18700	18700	19000	20000	26000
	114	Transport Allowance	21639	28500	28500	29000	30000	36000
	116	Employees' bonuses	25176	34000	34000	45000	45000	45000
		Total	702062	842800	842800	968000	989000	1057000
2121		Social Security Contributions						
	301	Social Security	65543	71000	71000	69000	73000	75000
		Total	65543	71000	71000	69000	73000	75000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	12281	29000	14500	15000	15000	15000
	203	Water	5707	8000	7000	8000	8000	9000
	204	Electricity	118949	76000	76000	91000	86000	92000
	205	Fuels	46991	36000	36000	40000	40000	41000
	206	Maintenance of Machines, furniture	3381	3000	2000	2000	3000	3000
	207	Maintenance of Vehicles, Heavy Du	7998	7000	7000	8000	9000	9000
	208	Repair and maintenance of building	1777	6000	5000	6000	6000	6000
	209	Office Supplies	14259	12000	12000	9000	10000	10000
	210	Raw materials (Medicines, Clothes	7441	7000	5000	6000	7000	7000
	211	Cleaning Services and supplies (in	35625	47000	28000	30000	31000	32000
	212	Insurance	4950	6000	6000	7000	8000	8000
	213	Official Travel Missions	20597	28000	17000	18000	18000	18000
	214	Other goods and services expense	36597	60000	60000	54000	54000	54000
	999	n.e.c	36597	60000	60000	54000	54000	54000
		Total	316553	325000	275500	294000	295000	304000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5199	2000	2000	5000	5000	5000
		Total	5199	2000	2000	5000	5000	5000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	1792	7000	7000	3000	3000	3000
	305	Non-Employees' Bonuses	8004	20000	20000	10000	10000	10000
		Total	9796	27000	27000	13000	13000	13000
		Total of Program	1099153	1267800	1218300	1349000	1375000	1454000

Current Expenditures According to Program For the years 2011 - 2015

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(In JDs)

Program 8382 Adapting to International Practices and Agreements								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	11760	14700	14700	15000	16000	17000
	102	Permanent Unclassified Employees	227441	210000	210000	215000	216000	227000
	103	Contract Employees' Salaries	13000	13600	13600	13000	14000	14000
	105	Personal Cost of Living Allowance	58628	47300	47300	75000	85000	100000
	106	Family Allowance	947	1000	1000	2000	2000	2000
	107	Basic Allowance	139648	126000	126000	0	0	0
	110	Overtime Allowance	0	0	0	5000	5000	6000
	111	Additional Allowance	0	0	0	219000	222000	225000
	112	Other Allowances	0	0	0	12000	13000	18000
	113	Transportation Allowance	7415	7500	7500	8000	9000	9000
	114	Transport Allowance	11620	11500	11500	12000	13000	13000
	116	Employees' bonuses	11669	13000	13000	23000	23000	23000
		Total	482128	444600	444600	599000	618000	654000
2121		Social Security Contributions						
	301	Social Security	44866	41000	41000	40000	41000	43000
		Total	44866	41000	41000	40000	41000	43000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9015	12000	6000	7000	8000	8000
	203	Water	0	2000	2000	2000	3000	3000
	204	Electricity	0	29000	29000	39000	44000	44000
	205	Fuels	2650	4000	4000	8000	9000	9000
	206	Maintenance of Machines, furniture	12814	16000	10000	10000	11000	11000
	207	Maintenance of Vehicles, Heavy Du	0	2000	2000	2000	2000	2000
	208	Repair and maintenance of building	277	1000	1000	1000	1000	1000
	209	Office Supplies	844	6000	6000	6000	7000	7000
	210	Raw materials (Medicines, Clothes	6173	70000	51500	19000	15000	16000
	026	Supplies for labs	6173	70000	51500	19000	15000	16000
	211	Cleaning Services and supplies (in	0	2000	1000	2000	2000	2000
	212	Insurance	150	2000	2000	2000	2000	2000
	213	Official Travel Missions	20252	8000	8000	10000	10000	10000
	214	Other goods and services expense	28014	35000	35000	40000	35000	35000
	999	n.e.c	28014	35000	35000	40000	35000	35000
		Total	80189	189000	157500	148000	149000	150000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	1000	2000	2000	2000
		Total	0	1000	1000	2000	2000	2000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	88102	94000	94000	85000	85000	85000
	303	Scientific Scholarships and Trainin	3581	2000	2000	1000	1000	1000
	305	Non-Employees' Bonuses	26499	36000	36000	30000	30000	30000
		Total	118182	132000	132000	116000	116000	116000
		Total of Program	725365	807600	776100	905000	926000	965000

Current Expenditures According to Program For the years 2011 - 2015

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(In JDs)

Program 8383 Market Control								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	71919	19700	19700	21000	22000	22000
	102	Permanent Unclassified Employees	423319	216500	216500	320000	325000	327000
	103	Contract Employees' Salaries	5970	5400	5400	0	0	0
	105	Personal Cost of Living Allowance	127939	382900	382900	260000	265000	277000
	106	Family Allowance	21107	24300	24300	21000	22000	23000
	107	Basic Allowance	243641	29325	29325	0	0	0
	110	Overtime Allowance	59840	58000	58000	11000	12000	13000
	111	Additional Allowance	0	251675	251675	264000	266000	268000
	112	Other Allowances	0	63500	63500	35000	35000	36000
	113	Transportation Allowance	15530	25800	25800	26000	27000	28000
	114	Transport Allowance	22832	14500	14500	16000	17000	18000
	115	Field Visit Allowance	658	3000	3000	3000	3000	3000
	116	Employees' bonuses	9955	33000	33000	52000	52000	52000
		Total	1002710	1127600	1127600	1029000	1046000	1067000
2121		Social Security Contributions						
	301	Social Security	79991	113000	113000	106000	108000	110000
		Total	79991	113000	113000	106000	108000	110000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	4483	4000	4000	3000	3000	3000
	202	Telecommunications Services	10158	19000	10500	11000	12000	12000
	203	Water	2028	7000	7000	6000	6000	6000
	204	Electricity	8561	40000	40000	50000	55000	56000
	205	Fuels	46859	70000	70000	70000	71000	72000
	206	Maintenance of Machines, furniture	10949	21000	13000	13000	14000	14000
	207	Maintenance of Vehicles, Heavy Du	7633	11000	11000	10000	10000	10000
	208	Repair and maintenance of building	1645	3000	3000	3000	4000	4000
	209	Office Supplies	4071	10000	10000	10000	10000	10000
	210	Raw materials (Medicines, Clothes	5244	10000	7500	7000	8000	8000
	211	Cleaning Services and supplies (in	0	25000	15000	15000	16000	16000
	212	Insurance	6464	6000	6000	6000	6000	6000
	213	Official Travel Missions	9276	17000	8000	8000	8000	8000
	214	Other goods and services expense	48487	30000	30000	31000	31000	31000
		Total	165858	273000	235000	243000	254000	256000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	294	22000	22000	13000	13000	13000
		Total	294	22000	22000	13000	13000	13000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	15029	22000	22000	65000	65000	65000
	303	Scientific Scholarships and Trainin	0	6000	6000	1000	1000	1000
	305	Non-Employees' Bonuses	700	10000	10000	10000	10000	10000
		Total	15729	38000	38000	76000	76000	76000
		Total of Program	1264582	1573600	1535600	1467000	1497000	1522000
		Total of Chapter	3089100	3649000	3530000	3721000	3798000	3941000

Overall Summary of Capital Expenditures for the years 2011 - 2015

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(In JDs)

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	150484	175000	122000	115000	115000	80000
		Total	150484	175000	122000	115000	115000	80000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	37100	60000	55000	30000	25000	30000
		Total	37100	60000	55000	30000	25000	30000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	620547	0	0	0	0	0
		Total	620547	0	0	0	0	0
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	235916	480000	390000	435000	90000	120000
		Total	235916	480000	390000	435000	90000	120000
3113		Fixed Assets						
	511	Equipping and furnishing	3053	240000	175000	155000	0	0
		Total	3053	240000	175000	155000	0	0
		Total of Chapter	1047100	955000	742000	735000	230000	230000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

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(In JDs)

Program : 8381 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR	710	25000	17000	10000	10000	10000
	999	n.e.c	146560	10000	10000	10000	10000	10000
		Total of Item	147270	35000	27000	20000	20000	20000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	15000	15000	5000	5000	5000
		Total of Item	0	15000	15000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	1730	10000	10000	5000	10000	10000
		Total of Item	1730	10000	10000	5000	10000	10000
		Total of Project	149000	60000	52000	30000	35000	35000
		Total of Program	149000	60000	52000	30000	35000	35000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8382 Adapting to International Practices and Agreements

Project : 001 Adapting to International Practices and Agreements Program Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR	0	5000	5000	5000	5000	5000
	065	Different activities	0	70000	60000	25000	25000	35000
	999	n.e.c	0	10000	10000	10000	10000	10000
		Total of Item	0	85000	75000	40000	40000	50000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	37100	30000	30000	20000	15000	15000
		Total of Item	37100	30000	30000	20000	15000	15000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	10000	10000	10000	10000	10000
	009	Labs and Measurement Devices	0	25000	15000	20000	15000	15000
		Total of Item	0	35000	25000	30000	25000	25000
		Total of Project	37100	150000	130000	90000	80000	90000
		Total of Program	37100	150000	130000	90000	80000	90000

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Group		Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
Program : 8383 Market Control									
Project : 001 Markets Control Program Administration									
Fund Source : 202001 Capital - Domestic Funding									
22 Use of Goods and Services									
2211 Use of Goods and Services									
512 Operating and maintenance Expenses									
065 Different activities									
				1420	10000	5000	5000	5000	10000
Total of Item				1420	10000	5000	5000	5000	10000
28 Other expenditures									
2822 Other Capital expenditures									
504 Studies, Researches and Consultations									
036 Different studies									
				0	5000	5000	0	0	0
Total of Item				0	5000	5000	0	0	0
31 Non-financial Assets									
3112 Machinery and Equipment									
505 Equipments, Machines and Apparatus									
009 Labs and Measurement Devices									
				0	30000	10000	10000	10000	20000
999 n.e.c									
				3880	5000	5000	10000	10000	10000
Total of Item				3880	35000	15000	20000	20000	30000
Total of Project				5300	50000	25000	25000	25000	40000
Project : 002 Establishing and equipping the building of Aqaba Directorate									
Fund Source : 202001 Capital - Domestic Funding									
Group		Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31 Non-financial Assets									
3111 Buildings and Constructions									
508 Works and Constructions									
040 Different constructions									
				293347	0	0	0	0	0
Total of Item				293347	0	0	0	0	0
3112 Machinery and Equipment									
505 Equipments, Machines and Apparatus									
999 n.e.c									
				200	35000	35000	0	0	0
Total of Item				200	35000	35000	0	0	0
3113 Other Fixed Assets									
511 Equipping and furnishing									
006 Buildings and Facilities Furnishing and Equipping									
				3053	165000	100000	0	0	0
Total of Item				3053	165000	100000	0	0	0
Total of Project				296600	200000	135000	0	0	0

Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8383 Market Control

Project : 004 Establishing and Equipping Metrology Labs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	327200	0	0	0	0	0
		Total of Item	327200	0	0	0	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	230000	300000	275000	360000	0	0
		Total of Item	230000	300000	275000	360000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	75000	75000	155000	0	0
		Total of Item	0	75000	75000	155000	0	0
		Total of Project	557200	375000	350000	515000	0	0

Project : 005 Markets Survey

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	15000	0	15000	15000	0
	065	Different activities	0	20000	10000	25000	25000	0
	999	n.e.c	1794	10000	5000	10000	10000	0
		Total of Item	1794	45000	15000	50000	50000	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	10000	5000	5000	5000	10000
		Total of Item	0	10000	5000	5000	5000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	10000	5000	5000	5000	10000
	009	Labs and Measurement Devices	0	50000	20000	10000	25000	35000
	999	n.e.c	106	5000	5000	5000	5000	10000
		Total of Item	106	65000	30000	20000	35000	55000
		Total of Project	1900	120000	50000	75000	90000	65000
		Total of Program	861000	745000	560000	615000	115000	105000
		Total of Chapter	1047100	955000	742000	735000	230000	230000