

## Chapter : 8121 Jordan Investment Board

**Vision :** One of the interntaionally leading institutions in attracting the foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom.

**Mission :** A government institution committed to coordinating with the private sector in promoting Jordan as an encouraging site with appropriate and distinguished business investment environment based on a various ground of investment opportunities in different economic sectors and providing high level of investment services in the field of facilitating registration and licensing procedures of projects during a specific timeline and providing all facilities for investors following the investment process.

**Legal Framework:** Investment promotion law no.(16) for the year 1995.

### Strategic Plan :

Preparation Year : 2010

Time Period Of Plan : 2011-2013

Date Of Last Update Plan : 2011

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2011	2012	2015	
		1 - Building and upgrading the institutional capacities.	1 Stakeholders' satisfaction degree.	2007	%84	%87	%98	%90	%98	%98
2 - Providing appropriate environment for attracting foreign investments and enabling the local investments to achieve the economic prosperity in the Kingdom.	1 Volume of investments benefiting from investment promotion law / milliard JDs.	2007	2.2	2.268	1.95	1.7	2	2	2	

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2011	2012	2015
			1	8341 Administration and Support Services	1 Percentage of qualified employees to total employees.	2007	%65	%68	%90	%75
2	8342 Investment	1 Number of days needed for complating project licensing.	2007	15	14	9	14	9	9	9
		2 Volume of investments which obtained licenses ( in million).	2007	1274	1062	500	120	500	500	500
		3 Number of agreements related to investment promotion and protection of mutual investment among the Kingdom and Arab and Foreign countries.	2007	4	2	10	16	10	10	10

Programs Appropriations											
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative			
			2011	2012	2012	2013	2014	2015			
1	8341	Administration and Support Services	Current	828649	825700	653700	673500	673500	679500		
			Capital	45823	142000	85000	50000	50000	50000		
			Total	874472	967700	738700	723500	723500	729500		
2	8342	Investment	Current	612051	674300	569300	571500	584500	596500		
			Capital	927977	1048000	641000	745000	745000	745000		
			Total	1540028	1722300	1210300	1316500	1329500	1341500		
			Total of Current	1440700	1500000	1223000	1245000	1258000	1276000		
			Total of Capital	973800	1190000	726000	795000	795000	795000		
			Total of Chapter	2414500	2690000	1949000	2040000	2053000	2071000		

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2011	2012	2012	2013	2014	2015
8341	001	Administration Project	43329	112000	80000	30000	30000	30000
	002	Qualifying the new building	2494	30000	5000	20000	20000	20000
		Total Of Program	45823	142000	85000	50000	50000	50000
8342	001	Investment Program Administration	64988	100000	30000	125000	125000	125000
	002	Investment map	9280	60000	20000	0	0	0
	003	Promotion Campagins	311773	420000	150000	245000	245000	245000
	004	Foreign Offices	487612	400000	396000	325000	325000	325000
	005	Investment Window	54324	68000	45000	50000	50000	50000
		Total Of Program	927977	1048000	641000	745000	745000	745000
		Total	973800	1190000	726000	795000	795000	795000



# Revenues

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(In JDs )

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1331		<b>Gov Subsidy (Current)</b>						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1150000	1200000	943000	985000	948000	926000
		<b>Total of Item</b>	1150000	1200000	943000	985000	948000	926000
		<b>Total</b>	1150000	1200000	943000	985000	948000	926000
1332		<b>Gov Subsidy (Capital)</b>						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	997500	1190000	726000	795000	795000	795000
		<b>Total of Item</b>	997500	1190000	726000	795000	795000	795000
		<b>Total</b>	997500	1190000	726000	795000	795000	795000
1421		<b>Sales by Market Governmental Establishments</b>						
	018	Current Revenues of Jordan Investment Board						
	001	Current Revenues	472400	500000	480000	460000	510000	550000
		<b>Total of Item</b>	472400	500000	480000	460000	510000	550000
		<b>Total</b>	472400	500000	480000	460000	510000	550000
		<b>Total Revenues</b>	2619900	2890000	2149000	2240000	2253000	2271000

# Overall Summary of Current Expenditures for the years 2011 - 2015

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( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	166197	166800	150800	130000	132500	136500
	102	Permanent Unclassified Employees' Sa	33141	31200	31200	46000	47500	51000
	103	Contract Employees' Salaries	348464	424400	319200	301000	309000	313000
	105	Personal Cost of Living Allowance	145603	144400	131000	120000	125000	128000
	106	Family Allowance	12950	15700	14500	12000	12500	13500
	110	Overtime Allowance	1985	3000	3000	5000	5000	6000
	111	Additional Allowance	35618	37500	37500	88500	92500	99000
	112	Other Allowances	0	0	0	61000	63000	64000
	113	Transportation Allowance	22687	25000	22800	21500	21500	21500
	114	Transport Allowance	9595	15000	10000	15000	15500	15500
	116	Employees' bonuses	172161	192000	115000	95000	95000	95000
<b>Total</b>			<b>948401</b>	<b>1055000</b>	<b>835000</b>	<b>895000</b>	<b>919000</b>	<b>943000</b>
2121		Social Security Contributions						
	301	Social Security	72775	95000	70000	75000	77000	78000
<b>Total</b>			<b>72775</b>	<b>95000</b>	<b>70000</b>	<b>75000</b>	<b>77000</b>	<b>78000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	17006	25000	18000	20000	20000	20000
	203	Water	2286	5000	3000	6000	6000	6000
	204	Electricity	33833	30000	30000	32000	32000	32000
	205	Fuels	11625	10000	10000	9000	9000	9000
	206	Maintenance of Machines, furniture and	8005	9000	7000	6000	7000	8000
	207	Maintenance of Vehicles, Heavy Duty M	4757	7000	5000	5000	6000	6000
	208	Repair and maintenance of buildings ar	3006	5000	2000	3000	4000	5000
	209	Office Supplies	20347	15000	8000	12000	13000	13000
	210	Raw materials ( Medicines, Clothes, Fo	3287	6000	5000	8000	7000	7000
	211	Cleaning Services and supplies ( includ	18258	17000	17000	18000	18000	18000
	212	Insurance	124786	61000	61000	3000	3000	3000
	213	Official Travel Missions	963	5000	2000	5000	4000	4000
	214	Other goods and services expenses	21682	17000	12000	13000	13000	14000
<b>Total</b>			<b>269841</b>	<b>212000</b>	<b>180000</b>	<b>140000</b>	<b>142000</b>	<b>145000</b>
24		Interests						
2421		Internal Interests						
	317	Internal Interests	129296	112000	112000	115000	100000	90000
<b>Total</b>			<b>129296</b>	<b>112000</b>	<b>112000</b>	<b>115000</b>	<b>100000</b>	<b>90000</b>
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3076	5000	5000	1000	1000	1000
<b>Total</b>			<b>3076</b>	<b>5000</b>	<b>5000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Co	2431	5000	5000	3000	3000	3000
	305	Non-Employees' Bonuses	14880	16000	16000	16000	16000	16000
<b>Total</b>			<b>17311</b>	<b>21000</b>	<b>21000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>
<b>Total of Chapter</b>			<b>1440700</b>	<b>1500000</b>	<b>1223000</b>	<b>1245000</b>	<b>1258000</b>	<b>1276000</b>

**Current Expenditures According to Program For the years 2011 - 2015**

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( In JDs )

<b>Program 8341 Administration and Support Services</b>								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	52601	68000	52000	35000	36500	38500
	102	Permanent Unclassified Employees	33141	31200	31200	46000	47500	51000
	103	Contract Employees' Salaries	101503	143500	80000	91000	94000	96000
	105	Personal Cost of Living Allowance	70382	72800	66000	60000	63000	64000
	106	Family Allowance	6700	9400	8200	6000	6000	6500
	110	Overtime Allowance	1985	3000	3000	5000	5000	6000
	111	Additional Allowance	15171	13500	13500	29500	31000	34000
	112	Other Allowances	0	0	0	33000	34000	33000
	113	Transportation Allowance	6942	8300	6800	6500	6500	6500
	114	Transport Allowance	5220	6800	5000	6500	7000	7000
	116	Employees' bonuses	87160	88500	47000	46000	46000	46000
		<b>Total</b>	<b>380805</b>	<b>445000</b>	<b>312700</b>	<b>364500</b>	<b>376500</b>	<b>388500</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	28320	30700	23000	34000	35000	36000
		<b>Total</b>	<b>28320</b>	<b>30700</b>	<b>23000</b>	<b>34000</b>	<b>35000</b>	<b>36000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	17006	25000	18000	20000	20000	20000
	203	Water	2286	5000	3000	6000	6000	6000
	204	Electricity	33833	30000	30000	32000	32000	32000
	205	Fuels	11625	10000	10000	9000	9000	9000
	206	Maintenance of Machines, furniture	8005	9000	7000	6000	7000	8000
	207	Maintenance of Vehicles, Heavy Du	4757	7000	5000	5000	6000	6000
	208	Repair and maintenance of building	3006	5000	2000	3000	4000	5000
	209	Office Supplies	20347	15000	8000	12000	13000	13000
	210	Raw materials ( Medicines, Clothes	3287	6000	5000	8000	7000	7000
	211	Cleaning Services and supplies ( in	18258	17000	17000	18000	18000	18000
	212	Insurance	124786	61000	61000	3000	3000	3000
	213	Official Travel Missions	963	5000	2000	5000	4000	4000
	214	Other goods and services expense	21682	17000	12000	13000	13000	14000
		<b>Total</b>	<b>269841</b>	<b>212000</b>	<b>180000</b>	<b>140000</b>	<b>142000</b>	<b>145000</b>
24		<b>Interests</b>						
2421		<b>Internal Interests</b>						
	317	Internal Interests	129296	112000	112000	115000	100000	90000
	001	Internal Loans Interests	129296	112000	112000	115000	100000	90000
		<b>Total</b>	<b>129296</b>	<b>112000</b>	<b>112000</b>	<b>115000</b>	<b>100000</b>	<b>90000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	3076	5000	5000	1000	1000	1000
		<b>Total</b>	<b>3076</b>	<b>5000</b>	<b>5000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	303	Scientific Scholarships and Trainin	2431	5000	5000	3000	3000	3000
	305	Non-Employees' Bonuses	14880	16000	16000	16000	16000	16000
		<b>Total</b>	<b>17311</b>	<b>21000</b>	<b>21000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>
		<b>Total of Program</b>	<b>828649</b>	<b>825700</b>	<b>653700</b>	<b>673500</b>	<b>673500</b>	<b>679500</b>

**Current Expenditures According to Program For the years 2011 - 2015**

Chapter : 8121 Jordan Investment Board

( In JDs )

<b>Program 8342 Investment</b>								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	113596	98800	98800	95000	96000	98000
	103	Contract Employees' Salaries	246961	280900	239200	210000	215000	217000
	105	Personal Cost of Living Allowance	75221	71600	65000	60000	62000	64000
	106	Family Allowance	6250	6300	6300	6000	6500	7000
	111	Additional Allowance	20447	24000	24000	59000	61500	65000
	112	Other Allowances	0	0	0	28000	29000	31000
	113	Transportation Allowance	15745	16700	16000	15000	15000	15000
	114	Transport Allowance	4375	8200	5000	8500	8500	8500
	116	Employees' bonuses	85001	103500	68000	49000	49000	49000
		<b>Total</b>	<b>567596</b>	<b>610000</b>	<b>522300</b>	<b>530500</b>	<b>542500</b>	<b>554500</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	44455	64300	47000	41000	42000	42000
		<b>Total</b>	<b>44455</b>	<b>64300</b>	<b>47000</b>	<b>41000</b>	<b>42000</b>	<b>42000</b>
		<b>Total of Program</b>	<b>612051</b>	<b>674300</b>	<b>569300</b>	<b>571500</b>	<b>584500</b>	<b>596500</b>
		<b>Total of Chapter</b>	<b>1440700</b>	<b>1500000</b>	<b>1223000</b>	<b>1245000</b>	<b>1258000</b>	<b>1276000</b>

# Overall Summary of Capital Expenditures for the years 2011 - 2015

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( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>	342701	410000	368000	285000	285000	285000
		<b>Total</b>	342701	410000	368000	285000	285000	285000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	510	<b>Buildings and facilities repair and maintenance</b>	2494	30000	5000	20000	20000	20000
	512	<b>Operating and maintenance Expenses</b>	570281	622000	318000	420000	420000	420000
		<b>Total</b>	572775	652000	323000	440000	440000	440000
28		<b>Other expenditures</b>						
2822		<b>Other miscellaneous expenditures</b>						
	504	<b>Studies, Researches and Consultations</b>	30442	85000	28000	30000	30000	30000
		<b>Total</b>	30442	85000	28000	30000	30000	30000
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		<b>Fixed Assets</b>						
	505	<b>Equipments, Machines and Apparatus</b>	24302	20000	4000	25000	25000	25000
		<b>Total</b>	24302	20000	4000	25000	25000	25000
3113		<b>Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>	3580	23000	3000	15000	15000	15000
		<b>Total</b>	3580	23000	3000	15000	15000	15000
		<b>Total of Chapter</b>	973800	1190000	726000	795000	795000	795000



## Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8121 Jordan Investment Board

( In JDs )

Program : 8341 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	19182	5000	5000	5000	5000	5000
		Total of Item	19182	5000	5000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	79000	70000	5000	5000	5000
		Total of Item	0	79000	70000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	003	Office apparatus and equipment	20567	5000	2000	5000	5000	5000
		Total of Item	20567	5000	2000	5000	5000	5000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	3580	23000	3000	15000	15000	15000
		Total of Item	3580	23000	3000	15000	15000	15000
		Total of Project	43329	112000	80000	30000	30000	30000

Project : 002 Qualifying the new building

Fund Source : 202002 Government Subsidy - Capital

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	2494	30000	5000	20000	20000	20000
		Total of Item	2494	30000	5000	20000	20000	20000
		Total of Project	2494	30000	5000	20000	20000	20000
		Total of Program	45823	142000	85000	50000	50000	50000

# Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8121 Jordan Investment Board

( In JDs )

**Program : 8342 Investment**

**Project : 001 Investment Program Administration**

**Fund Source : 202002 Government Subsidy - Capital**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>						
	003	Travel allowance	18404	25000	8000	0	0	0
		<b>Total of Item</b>	18404	25000	8000	0	0	0
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	008	Training expenses	3069	10000	3000	40000	40000	40000
	036	Computerization and automation operations expenses	18618	20000	7000	35000	35000	35000
		<b>Total of Item</b>	21687	30000	10000	75000	75000	75000
28		<b>Other expenditures</b>						
2822		<b>Other Capital expenditures</b>						
	504	<b>Studies, Researches and Consultations</b>						
	012	Economic Studies	21162	30000	10000	30000	30000	30000
		<b>Total of Item</b>	21162	30000	10000	30000	30000	30000
31		<b>Non-financial Assets</b>						
3112		<b>Machinery and Equipment</b>						
	505	<b>Equipments, Machines and Apparatus</b>						
	001	Computers and accessories	3735	15000	2000	20000	20000	20000
		<b>Total of Item</b>	3735	15000	2000	20000	20000	20000
		<b>Total of Project</b>	64988	100000	30000	125000	125000	125000

**Project : 002 Investment map**

**Fund Source : 202002 Government Subsidy - Capital**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	999	n.e.c	0	5000	2000	0	0	0
		<b>Total of Item</b>	0	5000	2000	0	0	0
28		<b>Other expenditures</b>						
2822		<b>Other Capital expenditures</b>						
	504	<b>Studies, Researches and Consultations</b>						
	012	Economic Studies	9280	55000	18000	0	0	0
		<b>Total of Item</b>	9280	55000	18000	0	0	0
		<b>Total of Project</b>	9280	60000	20000	0	0	0

# Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8121 Jordan Investment Board

( In JDs )

**Program : 8342 Investment**

**Project : 003 Promotion Campagins**

**Fund Source : 202002 Government Subsidy - Capital**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>						
	003	Travel allowance	64639	40000	19000	45000	45000	45000
		<b>Total of Item</b>	64639	40000	19000	45000	45000	45000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	008	Training expenses	28427	35000	1000	0	0	0
	017	Promotion, advertising and PR	95829	200000	75000	100000	100000	100000
	032	Conventions Celebrations and Workshops	122878	145000	55000	100000	100000	100000
		<b>Total of Item</b>	247134	380000	131000	200000	200000	200000
		<b>Total of Project</b>	311773	420000	150000	245000	245000	245000

**Project : 004 Foreign Offices**

**Fund Source : 202002 Government Subsidy - Capital**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>						
	001	Salaries	190857	300000	296000	185000	185000	185000
		<b>Total of Item</b>	190857	300000	296000	185000	185000	185000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	999	n.e.c	296755	100000	100000	140000	140000	140000
		<b>Total of Item</b>	296755	100000	100000	140000	140000	140000
		<b>Total of Project</b>	487612	400000	396000	325000	325000	325000

**Project : 005 Investment Window**

**Fund Source : 202002 Government Subsidy - Capital**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	501	<b>Salaries</b>						
	004	Bonuses	49619	40000	40000	50000	50000	50000
		<b>Total of Item</b>	49619	40000	40000	50000	50000	50000
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	008	Training expenses	4705	8000	2000	0	0	0
	036	Computerization and automation operations expenses	0	10000	2000	0	0	0
	999	n.e.c	0	10000	1000	0	0	0
		<b>Total of Item</b>	4705	28000	5000	0	0	0
		<b>Total of Project</b>	54324	68000	45000	50000	50000	50000
		<b>Total of Program</b>	927977	1048000	641000	745000	745000	745000
		<b>Total of Chapter</b>	973800	1190000	726000	795000	795000	795000