

## Chapter : 8107 Free Zones Company

**Vision :** Work environment which is developed, competitive and enabling investment as developmental economic motive

**Mission :** Government Company which provides stimulating, competitive and investment enabling environment through establishing and managing the free zones equipped with the infrastructure and developed and administrative services to realize excellency in serving their clients in parallel with committing to serving the local community and preserving environment.

**Legal Framework:** Registered under Companies law no. (810) on 14/4/2011 ( as per developmental areas law and free zones no. 21 for the year 2008, the Free Zones Corporation is the legal and realistic successor of the Free Zones Corporation and replaces it legally and realistically in all duties and responsibilities).

### Strategic Plan :

Preparation Year : 2009

Time Period Of Plan : 2009-2014

Date Of Last Update Plan : 2011

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2011	2012	2015	
		1 - Increasing investment volume in different investment activities.	1	Volume of invested capital in the public and private free zones (million JDs).	2008	1139.6	1339	1668.5	1542	1700
2 - Improving and developing institutional performance.	1	Number of provided e-services.	2008	9	11	13	13	14	15	16
	2	Number of used e-systems.	2007	23	30	30	30	32	34	35
3 - Increasing the satisfaction of service's recipients.	1	Satisfaction degree of internal service recipients	2006	%64	%64.89	%69.3	%68	%70	%75	%77
	2	Satisfaction percentage of service' receiptant	2006	%76	%83.2	%82.3	%82	%83	%84	%85
4 - The optimal usage of human resources.	1	Usage efficiency of human resources.	2008	%55	%64	%75	%71	%78	%80	%82
5 - The optimal usage of financial resources.	1	Usage efficiency ( average change in surplus rate).	2007	%118	%125	%128	%128	%130	%132	%135
6 - Contributing to local society service.	1	Value of spending (thousand JDs).	2007	12900	7250	1000	1000	1000	1000	1000

Programs / Performance Indicators											
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
			Base Year	Value				2011	2012	2015	
			1	8102 Free Zones	1	Degree of Satisfaction of the Corporation's stakeholders.	2006	76%	%83.2	%82.3	%82
2	8101 Administration and Support Services	1	Number of new electronic services.	2008	9	11	13	13	14	15	16

Programs Appropriations									
Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2011	2012	2012	2013	2014	2015	
1	8102	Free Zones	Current	0	0	0	0	0	0
			Capital	1020476	6511000	3735000	5175000	2925000	2525000
			Total	1020476	6511000	3735000	5175000	2925000	2525000
2	8101	Administration and Support Services	Current	3731389	5581000	5339000	5524000	5707000	5898000
			Capital	201106	1010000	850000	600000	600000	600000
			Total	3932495	6591000	6189000	6124000	6307000	6498000
			Total of Current	3731389	5581000	5339000	5524000	5707000	5898000
			Total of Capital	1221582	7521000	4585000	5775000	3525000	3125000
			Total of Chapter	4952971	13102000	9924000	11299000	9232000	9023000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2011	2012	2012	2013	2014	2015
8102	001	Free Zones Program Administration Project	1020476	1321000	1300000	1300000	300000	300000
	002	Developing and modernizing the infrastructure of the free zo	0	500000	350000	500000	500000	500000
	003	Developing and modernizing the infrastructure of the free zo	0	100000	25000	25000	25000	25000
	005	Establishing civil defence center in Zarqa free zone	0	500000	370000	0	0	0
	007	Develop the infrastructure of Free Zones/ Al-Mwaqar	0	590000	590000	700000	0	0
	008	Develop the infrastructure of the Free Zones/ Abu Syah	0	500000	100000	500000	500000	500000
	009	Develop the infrastructure of the Free Zones/ Airport	0	1200000	300000	850000	300000	300000
	010	Develop the infrastructure of Free Zone/ Mwaqar Industrial C	0	1800000	700000	1300000	1300000	900000
		Total Of Program	1020476	6511000	3735000	5175000	2925000	2525000
8101	001	Administration Project	41962	1010000	850000	600000	600000	600000
	002	Connecting on the safe government network	159144	0	0	0	0	0
		Total Of Program	201106	1010000	850000	600000	600000	600000
		Total	1221582	7521000	4585000	5775000	3525000	3125000



# Revenues

Chapter 8107 Free Zones Company

(In JDs )

Group No.	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1411		<b>Interest</b>						
	901	Interests received by Independent Institutions						
	002	Bank interests	619361	400000	440000	450000	500000	530000
		<b>Total of Item</b>	619361	400000	440000	450000	500000	530000
		<b>Total</b>	619361	400000	440000	450000	500000	530000
1415		<b>Rent</b>						
	901	Rents received by Independent Institutions						
	001	Rents	5431000	6000000	6000000	6300000	6500000	6700000
		<b>Total of Item</b>	5431000	6000000	6000000	6300000	6500000	6700000
		<b>Total</b>	5431000	6000000	6000000	6300000	6500000	6700000
1421		<b>Sales by Market Governmental Establishments</b>						
	006	Current revenues of Free Zones Corporation						
	001	Revenues of Services Allowance for Special Free Zones	6259000	0	4956000	0	0	0
	002	Assignment Allowances Revenues	2890000	0	3396000	0	0	0
	003	Storing Allowance Revenues	2175000	2150000	2200000	2250000	2478000	2591000
	004	Insurance Allowance Revenues	571000	800000	800000	810000	850000	894000
	005	General Services Allowance Revenues	2174000	2500000	2258000	2550000	2677000	2811000
	006	Waters Prices Revenues	81000	70000	150000	120000	182000	188000
	999	Miscellaneous Revenues	2855810	4580000	4000000	4250000	4463000	4686000
		<b>Total of Item</b>	17005810	10100000	17760000	9980000	10650000	11170000
		<b>Total</b>	17005810	10100000	17760000	9980000	10650000	11170000
		<b>Total Revenues</b>	23056171	16500000	24200000	16730000	17650000	18400000

# Overall Summary of Current Expenditures for the years 2011 - 2015

## Chapter : 8107 Free Zones Company

( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	112805	0	0	0	0	0
	102	Permanent Unclassified Employees' Salaries	572552	2461000	2458000	2476000	2550000	2624100
	105	Personal Cost of Living Allowance	701564	0	0	0	0	0
	106	Family Allowance	76000	162000	162000	163000	167700	173000
	107	Basic Allowance	116855	0	0	0	0	0
	111	Additional Allowance	62994	661000	661000	722000	743500	766000
	112	Other Allowances	950	0	0	0	0	0
	113	Transportation Allowance	44357	47000	47000	51000	53000	55700
	114	Transport Allowance	15823	20000	20000	17000	17800	19200
<b>Total</b>			<b>1703900</b>	<b>3351000</b>	<b>3348000</b>	<b>3429000</b>	<b>3532000</b>	<b>3638000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	188233	335000	330000	360000	370000	380000
<b>Total</b>			<b>188233</b>	<b>335000</b>	<b>330000</b>	<b>360000</b>	<b>370000</b>	<b>380000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	29325	30000	30000	30000	30000	30000
	202	Telecommunications Services	52000	65000	65000	60000	64200	67500
	203	Water	46999	73000	73000	70000	73000	77100
	204	Electricity	481000	344000	344000	450000	473000	493000
	205	Fuels	159992	170000	170000	170000	178300	186000
	206	Maintenance of Machines, furniture and equipment	19902	26000	26000	25000	27000	29000
	207	Maintenance of Vehicles, Heavy Duty Motor Vehicles	51882	55000	55000	45000	48000	50000
	208	Repair and maintenance of buildings and equipment	7960	10000	10000	8000	8000	8000
	209	Office Supplies	39885	60000	60000	60000	63000	66200
	210	Raw materials ( Medicines, Clothes, Food, etc.)	99137	100000	100000	100000	104500	109000
	211	Cleaning Services and supplies ( including cleaning materials )	99134	110000	110000	150000	157400	163600
	212	Insurance	39000	110000	110000	95000	98200	101300
	213	Official Travel Missions	4672	12000	12000	12000	13000	14000
	214	Other goods and services expenses	491800	390000	166000	125000	132400	150300
<b>Total</b>			<b>1622688</b>	<b>1555000</b>	<b>1331000</b>	<b>1400000</b>	<b>1470000</b>	<b>1545000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to nonfinancial public corporations</b>						
	304	Subsidies to nonfinancial public corporations	1000	1000	1000	1000	1000	1000
<b>Total</b>			<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
28		<b>Other expenditures</b>						
2821		<b>Other miscellaneous expenditures</b>						
	302	Contributions	186413	240000	240000	250000	250000	250000
	303	Scientific Scholarships and Training Courses	14155	39000	29000	24000	24000	24000
	305	Non-Employees' Bonuses	15000	60000	60000	60000	60000	60000
<b>Total</b>			<b>215568</b>	<b>339000</b>	<b>329000</b>	<b>334000</b>	<b>334000</b>	<b>334000</b>
<b>Total of Chapter</b>			<b>3731389</b>	<b>5581000</b>	<b>5339000</b>	<b>5524000</b>	<b>5707000</b>	<b>5898000</b>

**Current Expenditures According to Program For the years 2011 - 2015**

**Chapter : 8107 Free Zones Company**

**( In JDs )**

<b>Program 8101 Administration and Support Services</b>								
Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and allowances</b>						
	101	Classified Employees' Salaries	112805	0	0	0	0	0
	102	Permanent Unclassified Employees	572552	2461000	2458000	2476000	2550000	2624100
	105	Personal Cost of Living Allowance	701564	0	0	0	0	0
	106	Family Allowance	76000	162000	162000	163000	167700	173000
	107	Basic Allowance	116855	0	0	0	0	0
	111	Additional Allowance	62994	661000	661000	722000	743500	766000
	112	Other Allowances	950	0	0	0	0	0
	113	Transportation Allowance	44357	47000	47000	51000	53000	55700
	114	Transport Allowance	15823	20000	20000	17000	17800	19200
		<b>Total</b>	<b>1703900</b>	<b>3351000</b>	<b>3348000</b>	<b>3429000</b>	<b>3532000</b>	<b>3638000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	188233	335000	330000	360000	370000	380000
		<b>Total</b>	<b>188233</b>	<b>335000</b>	<b>330000</b>	<b>360000</b>	<b>370000</b>	<b>380000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	29325	30000	30000	30000	30000	30000
	202	Telecommunications Services	52000	65000	65000	60000	64200	67500
	203	Water	46999	73000	73000	70000	73000	77100
	204	Electricity	481000	344000	344000	450000	473000	493000
	205	Fuels	159992	170000	170000	170000	178300	186000
	206	Maintenance of Machines, furniture	19902	26000	26000	25000	27000	29000
	207	Maintenance of Vehicles, Heavy Du	51882	55000	55000	45000	48000	50000
	208	Repair and maintenance of building	7960	10000	10000	8000	8000	8000
	209	Office Supplies	39885	60000	60000	60000	63000	66200
	210	Raw materials ( Medicines, Clothes	99137	100000	100000	100000	104500	109000
	211	Cleaning Services and supplies ( in	99134	110000	110000	150000	157400	163600
	212	Insurance	39000	110000	110000	95000	98200	101300
	213	Official Travel Missions	4672	12000	12000	12000	13000	14000
	214	Other goods and services expense	491800	390000	166000	125000	132400	150300
		<b>Total</b>	<b>1622688</b>	<b>1555000</b>	<b>1331000</b>	<b>1400000</b>	<b>1470000</b>	<b>1545000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public co	1000	1000	1000	1000	1000	1000
		<b>Total</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
28		<b>Other expenditures</b>						
2821		<b>Other current expenses</b>						
	302	Contributions	186413	240000	240000	250000	250000	250000
	303	Scientific Scholarships and Trainin	14155	39000	29000	24000	24000	24000
	305	Non-Employees' Bonuses	15000	60000	60000	60000	60000	60000
		<b>Total</b>	<b>215568</b>	<b>339000</b>	<b>329000</b>	<b>334000</b>	<b>334000</b>	<b>334000</b>
		<b>Total of Program</b>	<b>3731389</b>	<b>5581000</b>	<b>5339000</b>	<b>5524000</b>	<b>5707000</b>	<b>5898000</b>
		<b>Total of Chapter</b>	<b>3731389</b>	<b>5581000</b>	<b>5339000</b>	<b>5524000</b>	<b>5707000</b>	<b>5898000</b>

# Overall Summary of Capital Expenditures for the years 2011 - 2015

Chapter : 8107 Free Zones Company

( In JDs )

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	160000	139000	137500	137500	137500
	512	Operating and maintenance Expenses	0	805000	460000	550000	550000	550000
		<b>Total</b>	<b>0</b>	<b>965000</b>	<b>599000</b>	<b>687500</b>	<b>687500</b>	<b>687500</b>
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	200000	50000	50000	50000	50000
		<b>Total</b>	<b>0</b>	<b>200000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
		<b>Fixed Assets</b>						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	2845000	1165000	2776000	1547000	1147000
		<b>Total</b>	<b>0</b>	<b>2845000</b>	<b>1165000</b>	<b>2776000</b>	<b>1547000</b>	<b>1147000</b>
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	201106	510000	500000	320500	320500	320500
	506	Vehicles and Heavy Duty Machines	0	160000	160000	0	0	0
		<b>Total</b>	<b>201106</b>	<b>670000</b>	<b>660000</b>	<b>320500</b>	<b>320500</b>	<b>320500</b>
3113		Fixed Assets						
	511	Equipping and furnishing	405	520000	390000	20000	20000	20000
		<b>Total</b>	<b>405</b>	<b>520000</b>	<b>390000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>
3141		Nonproduced assets						
	507	Lands	1020071	2321000	1721000	1921000	900000	900000
		<b>Total</b>	<b>1020071</b>	<b>2321000</b>	<b>1721000</b>	<b>1921000</b>	<b>900000</b>	<b>900000</b>
		<b>Total of Chapter</b>	<b>1221582</b>	<b>7521000</b>	<b>4585000</b>	<b>5775000</b>	<b>3525000</b>	<b>3125000</b>

## Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8107 Free Zones Company

( In JDs )

Program : 8101 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	013	Services Contracts	0	160000	160000	250000	250000	250000
		Total of Item	0	160000	160000	250000	250000	250000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	200000	50000	50000	50000	50000
		Total of Item	0	200000	50000	50000	50000	50000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	41962	235000	225000	100000	100000	100000
	060	Surveillance equipment	0	250000	250000	200000	200000	200000
	065	Spray motor	0	5000	5000	0	0	0
		Total of Item	41962	490000	480000	300000	300000	300000
	506	Vehicles and Heavy Duty Machines						
	026	Wastes compressor	0	160000	160000	0	0	0
		Total of Item	0	160000	160000	0	0	0
		Total of Project	41962	1010000	850000	600000	600000	600000

Project : 002 Connecting on the safe government network

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	100000	0	0	0	0	0
	999	n.e.c	59144	0	0	0	0	0
		Total of Item	159144	0	0	0	0	0
		Total of Project	159144	0	0	0	0	0
		Total of Program	201106	1010000	850000	600000	600000	600000



## Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8107 Free Zones Company

( In JDs )

Program : 8102 Free Zones

Project : 001 Free Zones Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	160000	139000	137500	137500	137500
		Total of Item	0	160000	139000	137500	137500	137500
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	100000	100000	101000	122000	122000
		Total of Item	0	100000	100000	101000	122000	122000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	003	Office apparatus and equipment	0	15000	15000	15500	15500	15500
	012	Air Conditioners	0	5000	5000	5000	5000	5000
		Total of Item	0	20000	20000	20500	20500	20500
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	405	20000	20000	20000	20000	20000
		Total of Item	405	20000	20000	20000	20000	20000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Purchasing (من شراء ارض المن)	1020071	1021000	1021000	1021000	0	0
		Total of Item	1020071	1021000	1021000	1021000	0	0
		Total of Project	1020476	1321000	1300000	1300000	300000	300000

Project : 002 Developing and modernizing the infrastructure of the free zone/Zarqa

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Excavations and Wells Construction	0	100000	50000	0	0	0
	019	water networks Construction	0	50000	50000	0	0	0
	020	Sewerage Networks Construction	0	50000	50000	0	0	0
	028	Lightening Roads and Yards Construction	0	100000	100000	0	0	0
	030	Communcation Network Construction	0	100000	50000	0	0	0
	031	Yards Pavement	0	100000	50000	0	0	0
	040	Different constructions	0	0	0	500000	500000	500000
		Total of Item	0	500000	350000	500000	500000	500000
		Total of Project	0	500000	350000	500000	500000	500000

Project : 003 Developing and modernizing the infrastructure of the free zone/Al-Karameh

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	029	Electricity Station Construction	0	50000	0	0	0	0
	031	Yards Pavement	0	50000	25000	25000	25000	25000
		Total of Item	0	100000	25000	25000	25000	25000
		Total of Project	0	100000	25000	25000	25000	25000

## Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8107 Free Zones Company

( In JDs )

**Program : 8102 Free Zones**

**Project : 005 Establishing civil defence center in Zarqa free zone**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		<b>Non-financial Assets</b>						
3113		<b>Other Fixed Assets</b>						
	511	<b>Equipping and furnishing</b>						
	006	Buildings and Facilities Furnishing and Equipping	0	500000	370000	0	0	0
		<b>Total of Item</b>	0	500000	370000	0	0	0
		<b>Total of Project</b>	0	500000	370000	0	0	0

**Project : 007 Develop the infrastructure of Free Zones/ Al-Mwaqar**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	040	Different constructions	0	590000	590000	700000	0	0
		<b>Total of Item</b>	0	590000	590000	700000	0	0
		<b>Total of Project</b>	0	590000	590000	700000	0	0

**Project : 008 Develop the infrastructure of the Free Zones/ Abu Syah**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	040	Different constructions	0	500000	100000	500000	500000	500000
		<b>Total of Item</b>	0	500000	100000	500000	500000	500000
		<b>Total of Project</b>	0	500000	100000	500000	500000	500000

**Project : 009 Develop the infrastructure of the Free Zones/ Airport**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	512	<b>Operating and maintenance Expenses</b>						
	001	Rents	0	645000	300000	300000	300000	300000
		<b>Total of Item</b>	0	645000	300000	300000	300000	300000
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	040	Different constructions	0	555000	0	550000	0	0
		<b>Total of Item</b>	0	555000	0	550000	0	0
		<b>Total of Project</b>	0	1200000	300000	850000	300000	300000

## Capital Expenditures According to Programs and Projects for the years 2011 - 2015

Chapter : 8107      Free Zones Company

( In JDs )

Program : 8102      Free Zones

Project : 010      Develop the infrastructure of Free Zone/ Mwaqar Industrial City

Fund Source : 202001      Capital - Domestic Funding

Group	Item	Description	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
31		<b>Non-financial Assets</b>						
3111		<b>Buildings and Constructions</b>						
	508	<b>Works and Constructions</b>						
	040	Different constructions	0	500000	0	400000	400000	0
		<b>Total of Item</b>	0	500000	0	400000	400000	0
3141		<b>Lands</b>						
	507	<b>Lands</b>						
	001	Lands Expropriation and Purchasing	0	1300000	700000	900000	900000	900000
		<b>Total of Item</b>	0	1300000	700000	900000	900000	900000
		<b>Total of Project</b>	0	1800000	700000	1300000	1300000	900000
		<b>Total of Program</b>	1020476	6511000	3735000	5175000	2925000	2525000
		<b>Total of Chapter</b>	1221582	7521000	4585000	5775000	3525000	3125000