

## Chapter : 8150 Anti-Corruption Commission

**Vision :** A competent and effective anti-corruption commission in the field of combating corruption, drying its sources and preventing it, enhancing the principles of integrity in society and establishing the trust of people in the national institutions.

**Mission :** To develop and implement effective policies to fight corruption, and the detection of corruption sources in all forms to reduce its spread in society through activating the anti-corruption community culture, and set out effective action mechanisms and strategies which are capable of detecting corruption as well as coordinating and cooperating local, regional and international authorities to take the necessary procedures to prevent and eliminate it.

**Legal Framework:** Anti-corruption Commission Law No.(62) for the Year 2006.

### Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2008-2013

Date Of Last Update Plan : 2009

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
		Base Year	Value				2010	2011	2012	2013
		1 - Enhancing the Commission's capacity to in order to reduce the available opportunities to practice corruption and increasing the effectiveness of entities assigned to combate and prevent it through general education, awareness and training, and also enhancing the confidence of citizen in the country's institutions.	1	The Kingdom's order in the field of anti-corruption according to the reports of Global Transparency Organization.	2009	49	50	46	46	46
2	Number of corruption cases dealt with in the Commission.		2009	834	1026	1150	1000	1100	1150	1250
3	Citizens awareness degree in the role played by the Commission in the field of fighting corruption.		2009	-	-	40%	42%	45%	50%	55%
4	Percentage of Commission's classified staff joining training courses inside and outside the Kingdom to total classified employees.		2009	86%	72%	90%	80%	85%	90%	95%
5	Number of seminars, workshops, and programs directed to main partners for the purposes of coordination and unification of efforts in the field of control and anti-corruption.		2009	13	19	22	68	75	83	73

Programs / Performance Indicators											
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
			Base Year	Value				2010	2011	2011	2012
			1	8821 Administration and Support Services	1	Average training hours for classified employees in the Commission.	2009	35	23	55	25
2	Percentage of achievement in the preparation of	2009			50%	50%	80%	70%	90%	100%	-
8822 Information and Investigation	1	Average period of investigation for each case coming to the Commission.		2009	90	90	50	90	90	90	90
	2	Number of cases settled in the Commission during the year.		2009	550	918	700	650	800	850	950
	3	Number of specialized training courses in the field of investigation and information held for the concerned employees.		2009	15	10	40	4	20	25	30
8823 Prevention and Communication	1	Number of institutions' legislations which are more vulnerable to corruption and work procedures which have been reviewed by the Commission.		2009	19	12	8	8	12	14	16
	2	Number of media awareness campaigns regulated by the Commission for raising awareness towards corruption risks.		2009	20	30	30	45	51	62	52
	3	Achievement percentage in forming a database on institutions subject to Commission law to total		2009	20%	0%	60%	0%	30%	60%	70%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2010	2011	2011
					1	8823	Prevention and Communication		achievement phases.			
			4	Achievement percentage in implementing business community survey to identify areas of apparent corruption to total implementation phases.	2009	60%	100%	85%	100%	-	-	-
			5	Develop the integrity indicators	2009	-	-	25%	25%	50%	75%	100%

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2010	2011	2011	2012	2013	2014
1	8821	Administration and Support Services	Current	1043119	1384500	1285750	1624000	1674500	1719000
			Capital	469570	645000	645000	502500	580000	380000
			Total	1512689	2029500	1930750	2126500	2254500	2099000
	8822	Information and Investigation	Current	518217	644500	607500	789000	825000	850000
			Capital	0	0	0	0	0	0
			Total	518217	644500	607500	789000	825000	850000
	8823	Prevention and Communication	Current	249218	403500	389750	477000	505500	531000
			Capital	46033	29400	29000	50000	70000	70000
			Total	295251	432900	418750	527000	575500	601000
			Total of Current	1810554	2432500	2283000	2890000	3005000	3100000
			Total of Capital	515603	674400	674000	552500	650000	450000
			Total of Chapter	2326157	3106900	2957000	3442500	3655000	3550000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2010	2011	2011	2012	2013	2014
8821	001	Administration project		10623	15000	15000	20000	30000	30000
	002	The Commission's building		398109	350000	350000	307500	350000	350000
	003	Establishing integrated IT system		60838	280000	280000	175000	200000	0
		Total Of Program		469570	645000	645000	502500	580000	380000
8823	001	Prevention and Communication Program Administration proje		46033	29400	29000	50000	70000	70000
		Total Of Program		46033	29400	29000	50000	70000	70000
		Total		515603	674400	674000	552500	650000	450000



# Revenues

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(In JDs )

Group No.	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
1331		Gov Subsidy (Current)						
	022	The Cabinet and Prime Minister's Office						
	000	The Cabinet and Prime Minister's Office	2278000	2432500	2283000	2890000	3005000	3100000
		Total of Item	2278000	2432500	2283000	2890000	3005000	3100000
		Total	2278000	2432500	2283000	2890000	3005000	3100000
1332		Gov Subsidy (Capital)						
	022	The Cabinet and Prime Minister's Office						
	000	The Cabinet and Prime Minister's Office	600000	674400	674000	552500	650000	450000
		Total of Item	600000	674400	674000	552500	650000	450000
		Total	600000	674400	674000	552500	650000	450000
		Total Revenues	2878000	3106900	2957000	3442500	3655000	3550000

# Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter : 8150 Anti-Corruption Commission

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	583440	675000	613500	800000	836500	860000
	102	Permanent Unclassified Employees' Sala	43705	80000	58250	70000	72500	75000
	103	Contract Employees' Salaries	299435	364000	361000	400000	405000	410000
	105	Personal Cost of Living Allowance	78414	143250	112000	168000	174000	183000
	106	Family Allowance	832	2000	2000	2000	3000	4000
	107	Basic Allowance	81534	117000	103000	115500	119000	124000
	110	Overtime Allowance	58	10000	10000	28000	28000	28000
	113	Transportation Allowance	35938	35000	25000	15000	18000	21000
	114	Transport Allowance	21073	30000	25000	30000	33000	36000
	116	Employees' bonuses	128585	160000	157000	200000	200000	200000
<b>Total</b>			<b>1273014</b>	<b>1616250</b>	<b>1466750</b>	<b>1828500</b>	<b>1889000</b>	<b>1941000</b>
2121		Social Security Contributions						
	301	Social Security	98391	143250	143250	151500	161000	169000
<b>Total</b>			<b>98391</b>	<b>143250</b>	<b>143250</b>	<b>151500</b>	<b>161000</b>	<b>169000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	100000	100000	100000
	202	Telecommunications Services	22998	25000	25000	33000	36000	39000
	203	Water	2796	5000	5000	8000	11000	13000
	204	Electricity	30350	40000	40000	50000	55000	58000
	205	Fuels	24621	30000	30000	40000	41000	42000
	206	Maintenance of Machines, furniture and	5609	10000	10000	10000	11000	12000
	207	Maintenance of Vehicles, Heavy Duty Ma	7893	15000	15000	18000	18000	19000
	208	Repair and maintenance of buildings and	2400	5000	5000	8000	8000	10000
	209	Office Supplies	20396	30000	30000	40000	44000	47000
	210	Raw materials ( Medicines, Clothes, Foo	82	5000	5000	8000	12000	15000
	211	Cleaning Services and supplies ( includi	28430	40000	40000	60000	62000	62000
	212	Insurance	12256	20000	20000	20000	25000	26000
	213	Official Travel Missions	35900	60000	60000	60000	65000	68000
	214	Other goods and services expenses	13159	23000	23000	35000	37000	39000
<b>Total</b>			<b>206890</b>	<b>308000</b>	<b>308000</b>	<b>490000</b>	<b>525000</b>	<b>550000</b>
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	20000	20000	10000	10000	10000
<b>Total</b>			<b>0</b>	<b>20000</b>	<b>20000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	78759	95000	95000	130000	140000	150000
	303	Scientific Scholarships and Training Cou	4161	40000	40000	20000	20000	20000
	305	Non-Employees' Bonuses	145180	200000	200000	250000	250000	250000
<b>Total</b>			<b>228100</b>	<b>335000</b>	<b>335000</b>	<b>400000</b>	<b>410000</b>	<b>420000</b>
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	4159	5000	5000	5000	5000	5000
<b>Total</b>			<b>4159</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
3113		Fixed Assets						
	401	Furniture	0	5000	5000	5000	5000	5000
<b>Total</b>			<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>Total of Chapter</b>			<b>1810554</b>	<b>2432500</b>	<b>2283000</b>	<b>2890000</b>	<b>3005000</b>	<b>3100000</b>

**Current Expenditures According to Program For the years 2010 - 2014**

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( In JDs )

Program 8821 Administration and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	253216	305000	267000	335000	342000	350000
	102	Permanent Unclassified Employees	43705	80000	58250	70000	72500	75000
	103	Contract Employees' Salaries	299435	306000	306000	320000	324000	328000
	105	Personal Cost of Living Allowance	43998	77000	57000	103000	106000	110000
	106	Family Allowance	832	2000	2000	2000	3000	4000
	107	Basic Allowance	45194	60000	50000	60000	62000	64000
	110	Overtime Allowance	58	5000	5000	6000	6000	6000
	113	Transportation Allowance	14688	26000	18000	6000	7000	8000
	114	Transport Allowance	14140	16000	15000	19000	20000	21000
	116	Employees' bonuses	62282	85000	85000	110000	110000	110000
		Total	777548	962000	863250	1031000	1052500	1076000
2121		Social Security Contributions						
	301	Social Security	54374	74500	74500	80000	86000	90000
		Total	54374	74500	74500	80000	86000	90000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	100000	100000	100000
	202	Telecommunications Services	17947	19000	19000	25000	26000	27000
	203	Water	2597	3000	3000	6000	7000	8000
	204	Electricity	19822	35000	35000	40000	41000	42000
	205	Fuels	18247	30000	30000	40000	41000	42000
	206	Maintenance of Machines, furniture	3775	8000	8000	10000	11000	12000
	207	Maintenance of Vehicles, Heavy Du	6428	15000	15000	18000	18000	19000
	208	Repair and maintenance of building	2400	5000	5000	8000	8000	10000
	209	Office Supplies	14270	22000	22000	30000	32000	33000
	210	Raw materials ( Medicines, Clothes	82	3000	3000	5000	7000	8000
	211	Cleaning Services and supplies ( in	28430	40000	40000	60000	62000	62000
	212	Insurance	12256	20000	20000	20000	25000	26000
	213	Official Travel Missions	21792	20000	20000	20000	22000	23000
	214	Other goods and services expense	11007	16000	16000	20000	20000	20000
		Total	159053	236000	236000	402000	420000	432000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	10000	10000	6000	6000	6000
		Total	0	10000	10000	6000	6000	6000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	38712	47000	47000	65000	70000	75000
	303	Scientific Scholarships and Trainin	1280	20000	20000	10000	10000	10000
	305	Non-Employees' Bonuses	7993	25000	25000	20000	20000	20000
		Total	47985	92000	92000	95000	100000	105000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	4159	5000	5000	5000	5000	5000
		Total	4159	5000	5000	5000	5000	5000
3113		Other Fixed Assets						
	401	Furniture	0	5000	5000	5000	5000	5000
		Total	0	5000	5000	5000	5000	5000
		Total of Program	1043119	1384500	1285750	1624000	1674500	1719000

**Current Expenditures According to Program For the years 2010 - 2014**

Chapter : 8150 Anti-Corruption Commission

( In JDs )

Program 8822 Information and Investigation								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	201536	220000	205000	290000	307000	312000
	105	Personal Cost of Living Allowance	22456	44000	33000	41000	43000	47000
	107	Basic Allowance	22668	35000	32000	34000	35000	37000
	110	Overtime Allowance	0	3000	3000	18000	18000	18000
	113	Transportation Allowance	13164	5000	3000	5000	6000	7000
	114	Transport Allowance	3645	8000	5000	7000	8000	9000
	116	Employees' bonuses	38986	43000	40000	50000	50000	50000
		Total	302455	358000	321000	445000	467000	480000
2121		Social Security Contributions						
	301	Social Security	26814	42000	42000	44000	46000	48000
		Total	26814	42000	42000	44000	46000	48000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3811	3000	3000	4000	5000	6000
	203	Water	199	1500	1500	2000	4000	5000
	204	Electricity	7854	4000	4000	5000	7000	8000
	205	Fuels	6374	0	0	0	0	0
	206	Maintenance of Machines, furniture	986	1000	1000	0	0	0
	207	Maintenance of Vehicles, Heavy Du	1465	0	0	0	0	0
	209	Office Supplies	4506	4000	4000	5000	6000	7000
	210	Raw materials ( Medicines, Clothes	0	1000	1000	2000	3000	4000
	213	Official Travel Missions	5717	20000	20000	20000	22000	23000
	214	Other goods and services expense	666	4000	4000	5000	6000	7000
		Total	31578	38500	38500	43000	53000	60000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	2000	2000	2000
		Total	0	5000	5000	2000	2000	2000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	24376	29000	29000	40000	42000	45000
	303	Scientific Scholarships and Trainin	2160	12000	12000	5000	5000	5000
	305	Non-Employees' Bonuses	130834	160000	160000	210000	210000	210000
		Total	157370	201000	201000	255000	257000	260000
		Total of Program	518217	644500	607500	789000	825000	850000

**Current Expenditures According to Program For the years 2010 - 2014**

Chapter : 8150 Anti-Corruption Commission

( In JDs )

Program 8823 Prevention and Communication								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	128688	150000	141500	175000	187500	198000
	103	Contract Employees' Salaries	0	58000	55000	80000	81000	82000
	105	Personal Cost of Living Allowance	11960	22250	22000	24000	25000	26000
	107	Basic Allowance	13672	22000	21000	21500	22000	23000
	110	Overtime Allowance	0	2000	2000	4000	4000	4000
	113	Transportation Allowance	8086	4000	4000	4000	5000	6000
	114	Transport Allowance	3288	6000	5000	4000	5000	6000
	116	Employees' bonuses	27317	32000	32000	40000	40000	40000
		Total	193011	296250	282500	352500	369500	385000
2121		Social Security Contributions						
	301	Social Security	17203	26750	26750	27500	29000	31000
		Total	17203	26750	26750	27500	29000	31000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1240	3000	3000	4000	5000	6000
	203	Water	0	500	500	0	0	0
	204	Electricity	2674	1000	1000	5000	7000	8000
	206	Maintenance of Machines, furniture	848	1000	1000	0	0	0
	209	Office Supplies	1620	4000	4000	5000	6000	7000
	210	Raw materials ( Medicines, Clothes	0	1000	1000	1000	2000	3000
	213	Official Travel Missions	8391	20000	20000	20000	21000	22000
	214	Other goods and services expense	1486	3000	3000	10000	11000	12000
		Total	16259	33500	33500	45000	52000	58000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	2000	2000	2000
		Total	0	5000	5000	2000	2000	2000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	15671	19000	19000	25000	28000	30000
	303	Scientific Scholarships and Trainin	721	8000	8000	5000	5000	5000
	305	Non-Employees' Bonuses	6353	15000	15000	20000	20000	20000
		Total	22745	42000	42000	50000	53000	55000
		Total of Program	249218	403500	389750	477000	505500	531000
		Total of Chapter	1810554	2432500	2283000	2890000	3005000	3100000



# Overall Summary of Capital Expenditures for the years 2010 - 2014

Chapter : 8150 Anti-Corruption Commission

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	8659	10000	10000	15000	20000	20000
	512	Operating and maintenance Expenses	60838	275000	275000	140000	150000	0
		Total	69497	285000	285000	155000	170000	20000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	46033	29400	29000	50000	70000	70000
		Total	46033	29400	29000	50000	70000	70000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	0	0	307500	350000	350000
		Total	0	0	0	307500	350000	350000
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	1964	10000	10000	40000	60000	10000
		Total	1964	10000	10000	40000	60000	10000
3141		Nonproduced assets						
	507	Lands	398109	350000	350000	0	0	0
		Total	398109	350000	350000	0	0	0
		Total of Chapter	515603	674400	674000	552500	650000	450000

**Capital Expenditures According to Programs and Projects for the years 2010 - 2014**

Chapter : 8150 Anti-Corruption Commission

( In JDs )

Program : 8821 Administration and Support Services

Project : 001 Administration project

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainte						
	008	Miscellaneous buildings maintenance	8659	10000	10000	15000	20000	20000
		Total of Item	8659	10000	10000	15000	20000	20000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	019	Communcation Devices	1964	5000	5000	0	0	0
	999	n.e.c	0	0	0	5000	10000	10000
		Total of Item	1964	5000	5000	5000	10000	10000
		Total of Project	10623	15000	15000	20000	30000	30000

Project : 002 The Commission's building

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Miscellaneous Buildings Extensions	0	0	0	307500	350000	350000
		Total of Item	0	0	0	307500	350000	350000
3141		Lands						
	507	Lands						
	002	Purchasing buildings	398109	350000	350000	0	0	0
		Total of Item	398109	350000	350000	0	0	0
		Total of Project	398109	350000	350000	307500	350000	350000

Project : 003 Establishing integrated IT system

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	60838	275000	275000	140000	150000	0
		Total of Item	60838	275000	275000	140000	150000	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	5000	5000	35000	50000	0
		Total of Item	0	5000	5000	35000	50000	0
		Total of Project	60838	280000	280000	175000	200000	0
		Total of Program	469570	645000	645000	502500	580000	380000

**Capital Expenditures According to Programs and Projects for the years 2010 - 2014**

Chapter : 8150 Anti-Corruption Commission

( In JDs )

Program : 8823 Prevention and Communication

Project : 001 Prevention and Communication Program Administration project

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	46033	29400	29000	50000	70000	70000
		Total of Item	46033	29400	29000	50000	70000	70000
		Total of Project	46033	29400	29000	50000	70000	70000
		Total of Program	46033	29400	29000	50000	70000	70000
		Total of Chapter	515603	674400	674000	552500	650000	450000