

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)

**Strategic Objectives / Performance Indicators**

Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2010	2011	2012
		1 -	1	0	-		-		

**Programs / Performance Indicators**

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2010	2011	2011
			1	8741 Administration and Support Services	1		-	-	-	-

**Programs Appropriations**

Goal	Programs		Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2010	2011	2011	2012	2013	2014	
1	8741	Administration and Support Services	Current	19800	20000	20000	20000	0	0
			Capital	0	0	0	0	0	0
			Total	19800	20000	20000	20000	0	0
		Total of Current	19800	20000	20000	20000	0	0	
		Total of Chapter	19800	20000	20000	20000	0	0	

# Budget Summary of Jordan Agency for Investment Environment Development (JAED)

(In JDs)

Description		Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
<b>Revenues</b>							
1331	Gov Subsidy (Current)	25000	20000	20000	20000	0	0
<b>Total Revenues</b>		25000	20000	20000	20000	0	0
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
221	Use of Goods and Services	19800	20000	20000	20000	0	0
<b>Total Current Expenditures</b>		19800	20000	20000	20000	0	0
<b>B - Capital Expenditures</b>							
<b>Total Capital Expenditures</b>					0	0	0
<b>Total Expenditures</b>		19800	20000	20000	20000	0	0
<b>Deficit \ Surplus before Financing</b>		5200	0	0	0	0	0
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114002	Transferring unspent government support for the Treasur	0	0	5200	0	0	0
5119007	Reserves for Obligations Repayment	5200	0	0	0	0	0
<b>Total Uses</b>		5200	0	5200	0	0	0
<b>B - Sources</b>							
4113001	Budget Surplus before financing	5200	0	0	0	0	0
4119999	Other	0	0	5200	0	0	0
<b>Total Sources</b>		5200	0	5200	0	0	0
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0	0

## Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED) ( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expenses	19800	20000	20000	20000	0	0
<b>Total</b>			19800	20000	20000	20000	0	0
<b>Total of Chapter</b>			19800	20000	20000	20000	0	0

Current Expenditures According to Program For the years 2010 - 2014

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( In JDs )

Program 8741 Administration and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Other goods and services expense	19800	20000	20000	20000	0	0
Total			19800	20000	20000	20000	0	0
Total of Program			19800	20000	20000	20000	0	0
Total of Chapter			19800	20000	20000	20000	0	0

Overall Summary of Capital Expenditures for the years 2010 - 2014

( In JDs )

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

( In JDs )