

## Chapter : 8135 Waqf Fund Development Corporation

**Vision :** Pioneering in developing and investing waqf fund to contribute to realizing comprehensive development.

**Mission :** Enriching the Waqf march and deepening its impact in society through providing the necessary financing of charity waqf programs including the mosques affairs, education, health care, and social assistance as per waqf purposes to become a supplier to the economic development and man power employment in order to alleviate the unemployment and combating poverty to contribute to achieving the social security of the Jordanian society

**Legal Framework:** Awqaf and Islamic Holy Places and Affairs Law No.(32) for the year 2001.

### Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2014-2012

Date Of Last Update Plan : 2011

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2010	2011	2012
			1 - Upgrading the institutional capacity of the Corporation.	1	Percentage of qualified employees	2007	%49	%49	%52	%50
	2	Number of training courses	2007	11	5	6	5	6	6	6
2 - Developing the movable and immovable waqf funds.	1	Growth rate in investment returns	2007	%12	%15	%18	%16	%18	%20	%20

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2010	2011	2011
					1	8561	Administration and Support Services	1	Degree of employees satisfaction in the Corporation.	2007	%60	%65
2	8562	Development and Investment	1	Number of investment projects.	2007	4	6	9	5	8	10	10

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2010	2011	2011	2012	2013	2014
1	8561	Administration and Support Services	Current	273411	332300	292900	325300	357000	365200
			Capital	6395	11000	10000	73000	16000	16000
			<b>Total</b>	<b>279806</b>	<b>343300</b>	<b>302900</b>	<b>398300</b>	<b>373000</b>	<b>381200</b>
2	8562	Development and Investment	Current	43889	64700	44100	51700	58000	62800
			Capital	193805	784000	325000	692000	549000	549000
			<b>Total</b>	<b>237694</b>	<b>848700</b>	<b>369100</b>	<b>743700</b>	<b>607000</b>	<b>611800</b>
			Total of Current	317300	397000	337000	377000	415000	428000
			Total of Capital	200200	795000	335000	765000	565000	565000
			Total of Chapter	517500	1192000	672000	1142000	980000	993000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2010	2011	2011	2012	2013	2014
8561	001	Administration		6395	11000	10000	73000	16000	16000
			Total Of Program	6395	11000	10000	73000	16000	16000

## Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2010	2011	2011	2012	2013	2014
8562	001	Development and Investment Program Administration	73805	64000	55000	47000	49000	49000
	009	Establishing Salah Addin Commercial Center(2)/Ajloun	120000	0	0	0	0	0
	011	Establishing Tafila's storehouses and stores/2	0	500000	50000	145000	500000	500000
	012	Establishing beat ras storages/Irbid	0	200000	200000	200000	0	0
	013	Establishing al- Masha'r' warehouses/ northern ghours	0	20000	20000	0	0	0
	015	Establish Ajloun reserviours behind the health center	0	0	0	140000	0	0
	016	Establish Wadi Mousa/ Maan offices and reserviours	0	0	0	60000	0	0
	017	Establish Mafraq warehouses	0	0	0	30000	0	0
	018	Establish additions on Tafila stores and offices(1)	0	0	0	70000	0	0
		Total Of Program	193805	784000	325000	692000	549000	549000
		Total	200200	795000	335000	765000	565000	565000

# Budget Summary of Waqf Fund Development Corporation

(In JDs)

Description		Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
<b>Revenues</b>							
1331	Gov Subsidy (Current)	0	0	0	347000	375000	383000
142	Revenues of Selling Goods and Services	1952000	32000	40000	30000	40000	45000
145	Miscellaneous Revenues	0	371000	371000	0	0	0
<b>Total Revenues</b>		<b>1952000</b>	<b>403000</b>	<b>411000</b>	<b>377000</b>	<b>415000</b>	<b>428000</b>
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and allowances	216473	271000	224000	257000	288000	296000
212	Social Security Contributions	13259	17000	15000	17000	20000	21000
221	Use of Goods and Services	70764	79000	78000	83000	87000	91000
282	Other miscellaneous expenditures	16554	26000	18000	18000	18000	18000
311	Fixed Assets	250	4000	2000	2000	2000	2000
<b>Total Current Expenditures</b>		<b>317300</b>	<b>397000</b>	<b>337000</b>	<b>377000</b>	<b>415000</b>	<b>428000</b>
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding *	200200	795000	335000	765000	565000	565000
<b>Total Capital Expenditures</b>		<b>200200</b>	<b>795000</b>	<b>335000</b>	<b>765000</b>	<b>565000</b>	<b>565000</b>
<b>Total Expenditures</b>		<b>517500</b>	<b>1192000</b>	<b>672000</b>	<b>1142000</b>	<b>980000</b>	<b>993000</b>
<b>Deficit \ Surplus before Financing</b>		<b>1434500</b>	<b>-789000</b>	<b>-261000</b>	<b>-765000</b>	<b>-565000</b>	<b>-565000</b>
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	0	789000	261000	765000	565000	565000
5114002	Transferring unspent government support for the Treasur	0	0	74000	0	0	0
5119999	Others / Transfers to Waqf Programs	1979000	0	0	0	0	0
<b>Total Uses</b>		<b>1979000</b>	<b>789000</b>	<b>335000</b>	<b>765000</b>	<b>565000</b>	<b>565000</b>
<b>B - Sources</b>							
4113001	Budget Surplus before financing	1434500	0	0	0	0	0
4111002	Domestic Loans Withdrawals	0	789000	335000	765000	565000	565000
4119999	Other	544500	0	0	0	0	0
<b>Total Sources</b>		<b>1979000</b>	<b>789000</b>	<b>335000</b>	<b>765000</b>	<b>565000</b>	<b>565000</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Financed by Islamic Financing Institutions .

# Revenues

Chapter 8135 Waqf Fund Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
1331		Gov Subsidy (Current)						
	001	Ministry of Finance						
	000	Ministry of Finance	0	0	0	347000	375000	383000
		Total of Item	0	0	0	347000	375000	383000
		Total	0	0	0	347000	375000	383000
1421		Sales by Market Governmental Establishments						
	029	Waqf Fund Development Corporation						
	002	Waqf funds revenues	1891000	0	0	0	0	0
	999	Miscellaneous Revenues	61000	32000	40000	30000	40000	45000
		Total of Item	1952000	32000	40000	30000	40000	45000
		Total	1952000	32000	40000	30000	40000	45000
1454		Other Revenues of Independent Institution						
	017	Other Revenues for Waqf Fund Development Co						
	001	Contribution of the Ministry of Awqaf, Affairs and Isla	0	371000	371000	0	0	0
		Total of Item	0	371000	371000	0	0	0
		Total	0	371000	371000	0	0	0
		Total Revenues *	1952000	403000	411000	377000	415000	428000

\* Without Waqf Revenues

# Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	24888	25600	25500	26000	27700	28300
	102	Permanent Unclassified Employees' Salaries	38335	39600	39500	41500	50300	52500
	105	Personal Cost of Living Allowance	70255	82700	73500	83000	92300	95000
	106	Family Allowance	7495	8300	7700	8100	10700	11200
	107	Basic Allowance	21226	23800	21100	23300	25000	26000
	110	Overtime Allowance	4323	12000	5000	12000	13500	14000
	111	Additional Allowance	19951	21500	19200	22100	24500	25000
	113	Transportation Allowance	7720	9500	8500	9500	10500	10500
	114	Transport Allowance	5405	6000	5000	6000	7000	7000
	115	Field Visit Allowance	2187	5000	2000	3000	4000	4000
	116	Employees' bonuses	14688	37000	17000	22500	22500	22500
<b>Total</b>			<b>216473</b>	<b>271000</b>	<b>224000</b>	<b>257000</b>	<b>288000</b>	<b>296000</b>
2121		Social Security Contributions						
	301	Social Security	13259	17000	15000	17000	20000	21000
<b>Total</b>			<b>13259</b>	<b>17000</b>	<b>15000</b>	<b>17000</b>	<b>20000</b>	<b>21000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	12019	9000	9000	9500	10000	10000
	203	Water	2013	2500	2500	2700	3000	3000
	204	Electricity	5322	5000	5000	5500	5500	6000
	205	Fuels	8593	10000	10000	10500	11000	12000
	206	Maintenance of Machines, furniture and	1689	4000	4000	4300	5000	5000
	207	Maintenance of Vehicles, Heavy Duty Ma	3965	4000	4000	4000	4500	5000
	208	Repair and maintenance of buildings and	469	2000	1000	2000	2000	2000
	209	Office Supplies	5298	10000	10000	10000	10000	10000
	210	Raw materials ( Medicines, Clothes, Foo	2269	3500	3500	3500	4000	4000
	211	Cleaning Services and supplies ( includi	9272	10000	10000	10500	11000	11000
	212	Insurance	959	2200	2200	2500	2500	2500
	213	Official Travel Missions	1727	3500	3500	3500	3500	4000
	214	Other goods and services expenses	17169	13300	13300	14500	15000	16500
<b>Total</b>			<b>70764</b>	<b>79000</b>	<b>78000</b>	<b>83000</b>	<b>87000</b>	<b>91000</b>
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Cou	390	3000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	15545	20000	15000	15000	15000	15000
	306	Refunds on Previous Years Collections	619	3000	1000	1000	1000	1000
<b>Total</b>			<b>16554</b>	<b>26000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>	<b>18000</b>
31		Non-financial Assets						
3112		Fixed Assets						
	402	Machinery and Equipment	0	2000	1000	1000	1000	1000
<b>Total</b>			<b>0</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
3113		Fixed Assets						
	401	Furniture	250	2000	1000	1000	1000	1000
<b>Total</b>			<b>250</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
<b>Total of Chapter</b>			<b>317300</b>	<b>397000</b>	<b>337000</b>	<b>377000</b>	<b>415000</b>	<b>428000</b>

**Current Expenditures According to Program For the years 2010 - 2014**

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Program 8561 Administration and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	20269	24100	24000	24400	26000	26500
	102	Permanent Unclassified Employees	31705	31000	31000	32500	40300	41500
	105	Personal Cost of Living Allowance	57172	69700	60500	69500	77000	79000
	106	Family Allowance	5845	6500	5900	6200	8200	8200
	107	Basic Allowance	17706	19300	17100	18700	20000	20000
	110	Overtime Allowance	3353	9000	4000	10000	11000	11000
	111	Additional Allowance	14627	17700	15400	18200	20000	20000
	113	Transportation Allowance	7570	9000	8000	9000	10000	10000
	114	Transport Allowance	4926	5000	4000	5000	6000	6000
	115	Field Visit Allowance	952	2000	1000	2000	3000	3000
	116	Employees' bonuses	14058	25000	13000	15500	15500	15500
		Total	178183	218300	183900	211000	237000	240700
2121		Social Security Contributions						
	301	Social Security	13259	14000	14000	14300	16000	16500
		Total	13259	14000	14000	14300	16000	16500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	12019	9000	9000	9500	10000	10000
	203	Water	2013	2500	2500	2700	3000	3000
	204	Electricity	5322	5000	5000	5500	5500	6000
	205	Fuels	8593	10000	10000	10500	11000	12000
	206	Maintenance of Machines, furniture	1689	4000	4000	4300	5000	5000
	207	Maintenance of Vehicles, Heavy Du	3965	4000	4000	4000	4500	5000
	208	Repair and maintenance of building	469	2000	1000	2000	2000	2000
	209	Office Supplies	5298	10000	10000	10000	10000	10000
	210	Raw materials ( Medicines, Clothes	2269	3500	3500	3500	4000	4000
	211	Cleaning Services and supplies ( in	9272	10000	10000	10500	11000	11000
	212	Insurance	959	2200	2200	2500	2500	2500
	213	Official Travel Missions	1727	3500	3500	3500	3500	4000
	214	Other goods and services expense	17169	13300	13300	14500	15000	16500
		Total	70764	79000	78000	83000	87000	91000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	390	2000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	10565	15000	14000	14000	14000	14000
		Total	10955	17000	15000	15000	15000	15000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	0	2000	1000	1000	1000	1000
		Total	0	2000	1000	1000	1000	1000
3113		Other Fixed Assets						
	401	Furniture	250	2000	1000	1000	1000	1000
		Total	250	2000	1000	1000	1000	1000
		Total of Program	273411	332300	292900	325300	357000	365200

**Current Expenditures According to Program For the years 2010 - 2014**

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Program 8562 Development and Investment								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	4619	1500	1500	1600	1700	1800
	102	Permanent Unclassified Employees	6630	8600	8500	9000	10000	11000
	105	Personal Cost of Living Allowance	13083	13000	13000	13500	15300	16000
	106	Family Allowance	1650	1800	1800	1900	2500	3000
	107	Basic Allowance	3520	4500	4000	4600	5000	6000
	110	Overtime Allowance	970	3000	1000	2000	2500	3000
	111	Additional Allowance	5324	3800	3800	3900	4500	5000
	113	Transportation Allowance	150	500	500	500	500	500
	114	Transport Allowance	479	1000	1000	1000	1000	1000
	115	Field Visit Allowance	1235	3000	1000	1000	1000	1000
	116	Employees' bonuses	630	12000	4000	7000	7000	7000
		Total	38290	52700	40100	46000	51000	55300
2121		Social Security Contributions						
	301	Social Security	0	3000	1000	2700	4000	4500
		Total	0	3000	1000	2700	4000	4500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	0	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	4980	5000	1000	1000	1000	1000
	306	Refunds on Previous Years Collecti	619	3000	1000	1000	1000	1000
		Total	5599	9000	3000	3000	3000	3000
		Total of Program	43889	64700	44100	51700	58000	62800
		Total of Chapter	317300	397000	337000	377000	415000	428000

# Overall Summary of Capital Expenditures for the years 2010 - 2014

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	17203	10000	10000	10000	10000	10000
	512	Operating and maintenance Expenses	60145	60000	50000	54000	48000	48000
		Total	77348	70000	60000	64000	58000	58000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	2852	5000	5000	5000	5000	5000
		Total	2852	5000	5000	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	120000	720000	270000	645000	500000	500000
		Total	120000	720000	270000	645000	500000	500000
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	0	0	0	6000	2000	2000
	506	Vehicles and Heavy Duty Machines	0	0	0	45000	0	0
		Total	0	0	0	51000	2000	2000
		Total of Chapter	200200	795000	335000	765000	565000	565000



**Capital Expenditures According to Programs and Projects for the years 2010 - 2014**

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Program : 8561 Administration and Support Services

Project : 001 Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	3000	3000	3000	3000	3000	3000
	016	Software Licensing	0	0	0	6200	0	0
	025	Quds Claims and Compensations fees	3395	7000	6000	6000	5000	5000
	999	n.e.c	0	1000	1000	6800	6000	6000
		Total of Item	6395	11000	10000	22000	14000	14000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	2000	2000	2000
	018	Security and Inspection Devices	0	0	0	4000	0	0
		Total of Item	0	0	0	6000	2000	2000
	506	Vehicles and Heavy Duty Machines						
	001	Sedans	0	0	0	45000	0	0
		Total of Item	0	0	0	45000	0	0
		Total of Project	6395	11000	10000	73000	16000	16000
		Total of Program	6395	11000	10000	73000	16000	16000

**Capital Expenditures According to Programs and Projects for the years 2010 - 2014**

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Program : 8562 Development and Investment

Project : 001 Development and Investment Program Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainte						
	015	Waqf real Estates Maintenance	17203	10000	10000	10000	10000	10000
		Total of Item	17203	10000	10000	10000	10000	10000
	512	Operating and maintenance Expenses						
	013	Services Contracts	175	2000	2000	2000	2000	2000
	026	Expenses for Cnnecting Services	53385	45000	36000	28000	30000	30000
	999	n.e.c	190	2000	2000	2000	2000	2000
		Total of Item	53750	49000	40000	32000	34000	34000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	014	Studies and Researches and Designs	2852	5000	5000	5000	5000	5000
		Total of Item	2852	5000	5000	5000	5000	5000
		Total of Project	73805	64000	55000	47000	49000	49000

Project : 009 Establishing Salah Addin Commercial Center(2)/Ajloun

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	120000	0	0	0	0	0
		Total of Item	120000	0	0	0	0	0
		Total of Project	120000	0	0	0	0	0

Project : 011 Establishing Tafila's storehouses and stores/2

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	0	500000	50000	145000	500000	500000
		Total of Item	0	500000	50000	145000	500000	500000
		Total of Project	0	500000	50000	145000	500000	500000

Project : 012 Establishing beat ras storages/lrbid

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	035	Waqf Construction	0	200000	200000	200000	0	0
		Total of Item	0	200000	200000	200000	0	0
		Total of Project	0	200000	200000	200000	0	0

**Capital Expenditures According to Programs and Projects for the years 2010 - 2014**

Chapter : 8135 Waqf Fund Development Corporation

( In JDs )

Program : 8562 Development and Investment

Project : 013 Establishing al- Masha'r warehouses/ northern ghours

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	035	Waqf Construction	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project	0	20000	20000	0	0	0

Project : 015 Establish Ajloun reserviours behind the health center

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	035	Waqf Construction	0	0	0	140000	0	0
		Total of Item	0	0	0	140000	0	0
		Total of Project	0	0	0	140000	0	0

Project : 016 Establish Wadi Mousa/ Maan offices and reserviours

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	035	Waqf Construction	0	0	0	60000	0	0
		Total of Item	0	0	0	60000	0	0
		Total of Project	0	0	0	60000	0	0

Project : 017 Establish Mafrag warehouses

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	035	Waqf Construction	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project	0	0	0	30000	0	0

Project : 018 Establish additions on Tafila stores and offices(1)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	035	Waqf Construction	0	0	0	70000	0	0
		Total of Item	0	0	0	70000	0	0
		Total of Project	0	0	0	70000	0	0

Total of Program 193805 784000 325000 692000 549000 549000

Total of Chapter 200200 795000 335000 765000 565000 565000