

Chapter : 8124 Jordan Institution for Standards and Meteorology

Vision : A distinguished and pioneer institution nationally, regionally, and internationally in the field of standarization and quality infrastructure.

Mission : Practicing an initiative and effective role in protecting human health, safety and rights as well as the environment. Furthermore, enhancing confidence in services and national products as well as those put into markets, through developing and implementing systems that are compatible with the best international practices in the fields of standarization, meteorology, conformity assessment, market surveillance, accreditation and knowledge management, in cooperation with stakeholders and through providing a supportive environment internally and externally.

Legal Framework: Law no.(22) for the year 2000 Standards and Meteorology Law.

Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2009-2013

Date Of Last Update Plan : 2010

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2010	2011	2012
		1 - Increasing the effectiveness of the Institution's resources management to realize the sustainability of development of its activities.	1 Non-availability of main non-compliance cases for each directorate during the application of management system.	2007	-	%100	%100	%100	%100
	2 Percentage of reduction of time needed for service achievement.	2007	-	%2	%7.5	%6	%10	%10.5	%11
	3 Reduction rate of time needed to achieve administrative and financial transactions (day).	2008	%14	%15	%25	%25	%30	%30	%30
	4 Reduction rate of deviation percentage in the actual expenditure from the planned.	2007	%17	%12	%5	%4.5	%5	%4.5	%4.5
2 - The continual improvement for the quality of services and products provided by the institution, in order to enhance confidence in national products.	1 'Satisfaction percentage of service' receipant	2007	85	87.5	90	88	91	92	93
	2 Increase percentage of the number of adopted labs annually.	2007	%30	%22	%25	%22	%26	%27	%28
	3 Increase percentage in the number of compliance certificates given for products annually.	2007	1638	%22	%5	%10	%5	%5	%5
	4 Increase percentage of the number of products obtaining quality sign annually.	2008	63	%16	%5	%8	%5	%5.5	%6
	5 Increase rate in foreign trainees satisfaction of the specialized technical training.	2008	%83	%6	%9.5	%10	%10.5	%11	%12
3 - Ensure the compliance of local and imported products with the technical terms and related technical documents.	1 Reduction rate of justified compliants percentage to overall total of complaints coming to the Institution on the violated products.	2008	%29	%25	%5	%20	%5	%5	%5
	2 Percentage of the increase in traders joining the compliant trader program annually.	2007	215	%5.5	%3	%5	%3	%3	%3
	3 Percentage of reduction of traders covered within the balcklist annually.	2008	125	%12	%15	%15	%15	%15	%15
	4 Percentage of violators from goldsmith shops and workshops to total shops and workshops covered by inspection rounds.	2007	-	%1.6	%0.8	%1	%0.6	%0.6	%0.6
	5 Percentage of violators from stations to total stations covered by inspection rounds.	2007	-	%7	%2.5	%5	%2	%2	%2

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2010	2011	2011
			1	8381 Administration and Support Services	1 Reduction average of deviation rate of actual expenditures.	2007	%17	%12	%5	%4.5
2	8382 Adapting to International Practices and Agreements	1 Percentage of the increase in conformity certificates given to annually products.	2007	1638	%22	%5	%10	%5	%5	%5
3	8383 Market Control	1 Percentage of violators of goldsmith workshops and shops to total workshops and	2007	-	%1.6	%0.8	%1	%0.6	%0.6	%0.6

Programs / Performance Indicators													
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target			
					Base Year	Value				2010	2011	2011	2012
					3	8383	Market Control	shops.	2	Percentage of violators of the stations to total stations covered by the inspection rounds.	2007	-	%7

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2010	2011	2011	2012	2013	2014
1	8381	Administration and Support Services	Current	1007665	1105000	1105000	1267800	1329800	1393300
			Capital	474500	247000	237000	60000	65000	70000
			Total	1482165	1352000	1342000	1327800	1394800	1463300
2	8382	Adapting to International Practices and Agreements	Current	700969	778000	768000	807600	842400	878800
			Capital	112400	155000	130000	150000	150000	100000
			Total	813369	933000	898000	957600	992400	978800
3	8383	Market Control	Current	1173162	1447000	1432000	1573600	1700800	1782900
			Capital	1179400	1387000	1322000	745000	200000	200000
			Total	2352562	2834000	2754000	2318600	1900800	1982900
			Total of Current	2881796	3330000	3305000	3649000	3873000	4055000
			Total of Capital	1766300	1789000	1689000	955000	415000	370000
			Total of Chapter	4648096	5119000	4994000	4604000	4288000	4425000

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2010	2011	2011	2012	2013	2014
8381	001	Administration Project	11800	237000	227000	60000	65000	70000	
	002	Establishing and equipping the building and labs	462700	10000	10000	0	0	0	
		Total Of Program	474500	247000	237000	60000	65000	70000	
8382	001	Adapting to International Practices and Agreements Program A	112400	155000	130000	150000	150000	100000	
		Total Of Program	112400	155000	130000	150000	150000	100000	
8383	001	Markets Control Program Administration	4500	40000	40000	50000	50000	50000	
	002	Establishing and equipping the building of Aqaba Directorate	288000	410000	410000	200000	0	0	
	004	Establishing and Equipping Metrology Labs	883000	837000	787000	375000	0	0	
	005	Markets Survey	3900	100000	85000	120000	150000	150000	
		Total Of Program	1179400	1387000	1322000	745000	200000	200000	
		Total	1766300	1789000	1689000	955000	415000	370000	

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
1421		Sales by Market Governmental Establishments						
	020	Current Revenues of Jordan Institution for Stan						
	001	Jewelry Revenues	334500	550000	400000	350000	376000	400000
	002	Materials Test Revenue	166100	234000	200000	214000	230000	247000
	003	Metrology Revenue	1182800	605000	550000	544000	584000	628000
	004	Custom Transactions Services Revenue	4153600	3856000	3956000	4725000	5079000	5460000
	005	Elevators Revenue	473900	650000	650000	650000	670000	700000
	006	Revenue of Selling Specifications	25100	30000	30000	30000	30000	30000
	007	Conformity Certificates & Quality Mark Revenues	113500	95000	95000	112000	120000	130000
	008	Revenue of Giving Certification	14700	15000	15000	16000	18000	20000
	009	Fees for Auditing, Consultations and Setting Specific	3300	5000	5000	5000	5000	5000
	999	Miscellaneous Revenues	580096	260000	199000	95000	100000	105000
		Total of Item	7047596	6300000	6100000	6741000	7212000	7725000
		Total	7047596	6300000	6100000	6741000	7212000	7725000
		Total Revenues	7047596	6300000	6100000	6741000	7212000	7725000

Overall Summary of Current Expenditures for the years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	141314	146000	146000	137000	144000	151600
	102	Permanent Unclassified Employees' Salaries	872770	910000	910000	1036200	1113000	1168700
	103	Contract Employees' Salaries	22740	28000	28000	24000	25200	26400
	105	Personal Cost of Living Allowance	200754	276000	276000	315200	335900	352900
	106	Family Allowance	31413	28000	28000	41300	44600	46800
	107	Basic Allowance	517484	545000	545000	599300	643500	673700
	110	Overtime Allowance	74289	62000	62000	66000	69600	73600
	112	Other Allowances	500	1500	1500	1500	1500	1500
	113	Transportation Allowance	19964	27000	27000	42000	43800	46000
	114	Transport Allowance	58543	68000	68000	69500	74900	78800
	115	Field Visit Allowance	2203	2500	2500	3000	4000	5000
	116	Employees' bonuses	25403	58000	58000	80000	85000	90000
Total			1967377	2152000	2152000	2415000	2585000	2715000
2121		Social Security Contributions						
	301	Social Security	161834	188000	188000	202000	217000	228000
Total			161834	188000	188000	202000	217000	228000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	7983	9000	9000	4000	4000	4000
	202	Telecommunications Services	40091	58000	58000	60000	62500	66000
	203	Water	6775	15000	15000	17000	19000	21000
	204	Electricity	112709	141000	141000	145000	149000	153000
	205	Fuels	52260	82000	82000	110000	114000	118000
	206	Maintenance of Machines, furniture and	26273	37000	37000	40000	43000	46000
	207	Maintenance of Vehicles, Heavy Duty Ma	8818	16000	16000	20000	22500	26000
	208	Repair and maintenance of buildings and	531	9000	9000	10000	10500	11000
	209	Office Supplies	17204	25000	25000	28000	31000	34000
	210	Raw materials (Medicines, Clothes, Foo	26091	86000	76000	87000	89500	93000
	211	Cleaning Services and supplies (includi	57666	63000	63000	74000	79000	84000
	212	Insurance	8299	8000	8000	14000	17000	19000
	213	Official Travel Missions	49010	48000	48000	53000	56000	59000
	214	Other goods and services expenses	133492	143000	143000	125000	129000	133000
Total			547202	740000	730000	787000	826000	867000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	7441	5000	5000	5000	5000	5000
Total			7441	5000	5000	5000	5000	5000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	127444	145000	135000	159000	159000	159000
	303	Scientific Scholarships and Training Cou	2771	15000	10000	15000	15000	15000
	305	Non-Employees' Bonuses	67727	85000	85000	66000	66000	66000
Total			197942	245000	230000	240000	240000	240000
Total of Chapter			2881796	3330000	3305000	3649000	3873000	4055000

Current Expenditures According to Program For the years 2010 - 2014

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(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	49937	52000	52000	54600	57300	60200
	102	Permanent Unclassified Employees	276140	295000	295000	349700	367200	385600
	105	Personal Cost of Living Allowance	72928	101000	101000	120000	126000	132400
	106	Family Allowance	10143	10000	10000	16000	17000	17800
	107	Basic Allowance	157250	185000	185000	212300	222800	234000
	110	Overtime Allowance	6477	7000	7000	8000	9000	10000
	112	Other Allowances	490	1000	1000	1000	1000	1000
	113	Transportation Allowance	8347	13000	13000	18700	19600	20600
	114	Transport Allowance	21180	23000	23000	28500	29900	31400
	116	Employees' bonuses	13893	23000	23000	34000	36000	38000
		Total	616785	710000	710000	842800	885800	931000
2121		Social Security Contributions						
	301	Social Security	50159	62000	62000	71000	74500	78300
		Total	50159	62000	62000	71000	74500	78300
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	18304	28000	28000	29000	30000	31000
	203	Water	6316	7000	7000	8000	9000	10000
	204	Electricity	110695	75000	75000	76000	77000	78000
	205	Fuels	22266	32000	32000	36000	38000	40000
	206	Maintenance of Machines, furniture	2341	2000	2000	3000	4000	5000
	207	Maintenance of Vehicles, Heavy Du	2398	6000	6000	7000	8000	9000
	208	Repair and maintenance of building	85	5000	5000	6000	6000	6000
	209	Office Supplies	15151	11000	11000	12000	13000	14000
	210	Raw materials (Medicines, Clothes	8030	6000	6000	7000	7500	8000
	211	Cleaning Services and supplies (in	57666	40000	40000	47000	50000	53000
	212	Insurance	1378	3000	3000	6000	8000	9000
	213	Official Travel Missions	24358	26000	26000	28000	29000	30000
	214	Other goods and services expense	52443	60000	60000	60000	61000	62000
	999	n.e.c	52443	60000	60000	60000	61000	62000
		Total	321431	301000	301000	325000	340500	355000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	2324	2000	2000	2000	2000	2000
		Total	2324	2000	2000	2000	2000	2000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	2121	5000	5000	7000	7000	7000
	305	Non-Employees' Bonuses	14845	25000	25000	20000	20000	20000
		Total	16966	30000	30000	27000	27000	27000
		Total of Program	1007665	1105000	1105000	1267800	1329800	1393300

Current Expenditures According to Program For the years 2010 - 2014

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(In JDs)

Program 8382 Adapting to International Practices and Agreements								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	14508	14000	14000	14700	15400	16200
	102	Permanent Unclassified Employees	209781	200000	200000	210000	220500	231500
	103	Contract Employees' Salaries	12820	13000	13000	13600	14300	15000
	105	Personal Cost of Living Allowance	38887	45000	45000	47300	49600	52100
	106	Family Allowance	1070	1000	1000	1000	1100	1200
	107	Basic Allowance	131273	120000	120000	126000	132300	138900
	110	Overtime Allowance	132	0	0	0	0	0
	113	Transportation Allowance	4897	7000	7000	7500	7700	8000
	114	Transport Allowance	12171	11000	11000	11500	12000	12700
	116	Employees' bonuses	8550	13000	13000	13000	15000	16000
		Total	434089	424000	424000	444600	467900	491600
2121		Social Security Contributions						
	301	Social Security	40915	41000	41000	41000	43000	45200
		Total	40915	41000	41000	41000	43000	45200
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9273	12000	12000	12000	12500	13000
	203	Water	0	2000	2000	2000	2500	3000
	204	Electricity	0	28000	28000	29000	30000	31000
	205	Fuels	3840	3000	3000	4000	5000	6000
	206	Maintenance of Machines, furniture	22399	15000	15000	16000	17000	18000
	207	Maintenance of Vehicles, Heavy Du	131	1000	1000	2000	2500	3000
	208	Repair and maintenance of building	31	1000	1000	1000	1000	1000
	209	Office Supplies	1795	5000	5000	6000	7000	8000
	210	Raw materials (Medicines, Clothes	10712	71000	61000	70000	71000	73000
	026	Supplies for labs	10712	71000	61000	70000	71000	73000
	211	Cleaning Services and supplies (in	0	1000	1000	2000	2000	2000
	212	Insurance	260	1000	1000	2000	2000	2000
	213	Official Travel Missions	11374	7000	7000	8000	9000	10000
	214	Other goods and services expense	35186	34000	34000	35000	37000	39000
	999	n.e.c	35186	34000	34000	35000	37000	39000
		Total	95001	181000	171000	189000	198500	209000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1497	0	0	1000	1000	1000
		Total	1497	0	0	1000	1000	1000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	77740	80000	80000	94000	94000	94000
	303	Scientific Scholarships and Trainin	650	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	51077	50000	50000	36000	36000	36000
		Total	129467	132000	132000	132000	132000	132000
		Total of Program	700969	778000	768000	807600	842400	878800

Current Expenditures According to Program For the years 2010 - 2014

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(In JDs)

Program 8383 Market Control								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	76869	80000	80000	67700	71300	75200
	102	Permanent Unclassified Employees	386849	415000	415000	476500	525300	551600
	103	Contract Employees' Salaries	9920	15000	15000	10400	10900	11400
	105	Personal Cost of Living Allowance	88939	130000	130000	147900	160300	168400
	106	Family Allowance	20200	17000	17000	24300	26500	27800
	107	Basic Allowance	228961	240000	240000	261000	288400	300800
	110	Overtime Allowance	67680	55000	55000	58000	60600	63600
	112	Other Allowances	10	500	500	500	500	500
	113	Transportation Allowance	6720	7000	7000	15800	16500	17400
	114	Transport Allowance	25192	34000	34000	29500	33000	34700
	115	Field Visit Allowance	2203	2500	2500	3000	4000	5000
	116	Employees' bonuses	2960	22000	22000	33000	34000	36000
		Total	916503	1018000	1018000	1127600	1231300	1292400
2121		Social Security Contributions						
	301	Social Security	70760	85000	85000	90000	99500	104500
		Total	70760	85000	85000	90000	99500	104500
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	7983	9000	9000	4000	4000	4000
	202	Telecommunications Services	12514	18000	18000	19000	20000	22000
	203	Water	459	6000	6000	7000	7500	8000
	204	Electricity	2014	38000	38000	40000	42000	44000
	205	Fuels	26154	47000	47000	70000	71000	72000
	206	Maintenance of Machines, furniture	1533	20000	20000	21000	22000	23000
	207	Maintenance of Vehicles, Heavy Du	6289	9000	9000	11000	12000	14000
	208	Repair and maintenance of building	415	3000	3000	3000	3500	4000
	209	Office Supplies	258	9000	9000	10000	11000	12000
	210	Raw materials (Medicines, Clothes	7349	9000	9000	10000	11000	12000
	211	Cleaning Services and supplies (in	0	22000	22000	25000	27000	29000
	212	Insurance	6661	4000	4000	6000	7000	8000
	213	Official Travel Missions	13278	15000	15000	17000	18000	19000
	214	Other goods and services expense	45863	49000	49000	30000	31000	32000
		Total	130770	258000	258000	273000	287000	303000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3620	3000	3000	2000	2000	2000
		Total	3620	3000	3000	2000	2000	2000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	49704	65000	55000	65000	65000	65000
	303	Scientific Scholarships and Trainin	0	8000	3000	6000	6000	6000
	305	Non-Employees' Bonuses	1805	10000	10000	10000	10000	10000
		Total	51509	83000	68000	81000	81000	81000
		Total of Program	1173162	1447000	1432000	1573600	1700800	1782900
		Total of Chapter	2881796	3330000	3305000	3649000	3873000	4055000

Overall Summary of Capital Expenditures for the years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	21621	292000	277000	175000	185000	155000
Total			21621	292000	277000	175000	185000	155000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	100500	125000	115000	60000	60000	60000
Total			100500	125000	115000	60000	60000	60000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	1553700	877000	877000	0	0	0
Total			1553700	877000	877000	0	0	0
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	90479	415000	340000	480000	170000	155000
Total			90479	415000	340000	480000	170000	155000
3113		Fixed Assets						
	511	Equipping and furnishing	0	80000	80000	240000	0	0
Total			0	80000	80000	240000	0	0
Total of Chapter			1766300	1789000	1689000	955000	415000	370000

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

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(In JDs)

Program : 8381 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR	8099	40000	30000	25000	30000	35000
	999	n.e.c	0	147000	147000	10000	10000	10000
		Total of Item	8099	187000	177000	35000	40000	45000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	0	40000	40000	15000	15000	15000
		Total of Item	0	40000	40000	15000	15000	15000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	3701	10000	10000	10000	10000	10000
		Total of Item	3701	10000	10000	10000	10000	10000
		Total of Project	11800	237000	227000	60000	65000	70000

Project : 002 Establishing and equipping the building and labs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous Buildings Construction	462700	10000	10000	0	0	0
		Total of Item	462700	10000	10000	0	0	0
		Total of Project	462700	10000	10000	0	0	0
		Total of Program	474500	247000	237000	60000	65000	70000

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8382 Adapting to International Practices and Agreements

Project : 001 Adapting to International Practices and Agreements Program Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and PR	0	0	0	5000	5000	5000
	065	Different activities	11574	50000	45000	70000	70000	40000
	999	n.e.c	0	0	0	10000	10000	5000
		Total of Item	11574	50000	45000	85000	85000	50000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	100500	70000	60000	30000	30000	30000
		Total of Item	100500	70000	60000	30000	30000	30000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	0	0	0	10000	10000	5000
	009	Labs and Measurement Devices	326	35000	25000	25000	25000	15000
		Total of Item	326	35000	25000	35000	35000	20000
		Total of Project	112400	155000	130000	150000	150000	100000
		Total of Program	112400	155000	130000	150000	150000	100000

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8383 Market Control

Project : 001 Markets Control Program Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	1169	20000	20000	10000	10000	10000
		Total of Item	1169	20000	20000	10000	10000	10000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	10000	10000	5000	5000	5000
		Total of Item	0	10000	10000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	009	Labs and Measurement Devices	0	0	0	30000	30000	30000
	999	n.e.c	3331	10000	10000	5000	5000	5000
		Total of Item	3331	10000	10000	35000	35000	35000
		Total of Project	4500	40000	40000	50000	50000	50000

Project : 002 Establishing and equipping the building of Aqaba Directorate

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	288000	280000	280000	0	0	0
		Total of Item	288000	280000	280000	0	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	0	50000	50000	35000	0	0
		Total of Item	0	50000	50000	35000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	80000	80000	165000	0	0
		Total of Item	0	80000	80000	165000	0	0
		Total of Project	288000	410000	410000	200000	0	0

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8383 Market Control

Project : 004 Establishing and Equipping Metrology Labs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	803000	587000	587000	0	0	0
		Total of Item	803000	587000	587000	0	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	999	n.e.c	80000	250000	200000	300000	0	0
		Total of Item	80000	250000	200000	300000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
		Total of Project	883000	837000	787000	375000	0	0

Project : 005 Markets Survey

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	379	5000	5000	15000	15000	15000
	065	Different activities	0	0	0	20000	25000	25000
	999	n.e.c	400	30000	30000	10000	10000	10000
		Total of Item	779	35000	35000	45000	50000	50000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	036	Different studies	0	5000	5000	10000	10000	10000
		Total of Item	0	5000	5000	10000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	2107	15000	15000	10000	15000	15000
	009	Labs and Measurement Devices	0	35000	20000	50000	70000	70000
	999	n.e.c	1014	10000	10000	5000	5000	5000
		Total of Item	3121	60000	45000	65000	90000	90000
		Total of Project	3900	100000	85000	120000	150000	150000
		Total of Program	1179400	1387000	1322000	745000	200000	200000
		Total of Chapter	1766300	1789000	1689000	955000	415000	370000