

Chapter : 8105 Housing and Urban Development Corporation

Vision : Pioneer housing sector contributes to the national development and enables the citizens from holding appropriate housing with emphasis on those with those with limited income

Mission : Taking care and develop the housing sector in Jordan through accumulate integrated housing policies and activate the partnership between the public and private sectors and provide the appropriate housing for those with limited income and provide distinguished services for targeted categories with fairness and quality

Legal Framework: Law No. (28) for the Year 1992

Strategic Plan :

Preparation Year : 2010

Time Period Of Plan : 2011 - 2014

Date Of Last Update Plan : 2010

| Strategic Objectives / Performance Indicators | | | | | | | | | | |
|--|---|--|--|-------|--------------|--------------|-----------------------------|--------|------|------|
| Strategic Objectives Description | Performance Measurement Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
| | | | Base Year | Value | | | | 2010 | 2011 | 2011 |
| | | | 1 - Enhance and develop the institutional performance and efficiency. | | | | | | | |
| 1 | Satisfaction percentage of service' recipient | | 2007 | 75% | 76% | 83% | 82% | 87% | 90% | 91% |
| 2 | Percentage of employees participating in the training courses | | 0 | - | - | 40% | 38% | 40% | 40% | 40% |
| 3 | Number of specialized training courses | | 0 | - | - | 50 | 35 | 40 | 40 | 40 |
| 4 | Satisfaction degree of service's recipients. | | 0 | - | - | 77% | 76% | 78% | 80% | 81% |
| 5 | Number of modified regulations | | 0 | - | - | 1 | | 1 | 4 | |
| 2 - Contribute to providing the available housing for people with limited and low income in all over the Kingdom. | | | | | | | | | | |
| 1 | Number of families benefiting from the housing flats | | 0 | - | - | 3500 | 3500 | - | - | - |
| 2 | Number of beneficiary families from served pieces of lands | | 0 | - | - | 3000 | - | 8000 | 8500 | 9000 |
| 3 | Percentage of families benefiting from those with limited and low income to total annual housing need | | 0 | - | - | 25% | 25% | 30% | 35% | 40% |
| 3 - Contribute to regulating and developing the housing sector and supplying the national economy through investment. | | | | | | | | | | |
| 1 | Percentage of regulatory private sector contribution in meeting the housing need | | 0 | - | - | 33% | 30% | 37% | 40% | 42% |
| 2 | Number of housing units produced annually in partnership with the pri | | 0 | - | - | 1000 | 700 | 1000 | 1000 | 1000 |
| 3 | Number of latest regulatory legislations of the sector | | 0 | - | - | 3 | 3 | 4 | 4 | 4 |
| 4 | Percentage of projects matching building codes | | 0 | - | - | 85% | 85% | 90% | 95% | 97% |
| 5 | Number of partnership projects | | 0 | - | - | 3 | 3 | 3 | 3 | 3 |
| 6 | Satisfaction percentage of service' receiptant | | 0 | - | - | 20% | 20% | 30% | 40% | 45% |

| Programs / Performance Indicators | | | | | | | | | | | | |
|-----------------------------------|----------|--|---------------------------------------|---|------------|-------|-------------------------------------|--------------|-----------------------------|--------|------|------|
| Goal | Programs | | Description of Performance Indicators | | Base Value | | Actual Value | Target Value | Initial Internal Evaluation | Target | | |
| | | | | | Base Year | Value | | | | 2010 | 2011 | 2011 |
| | | | | | 1 | 8081 | Administration and Support Services | 1 | Number of training programs | - | - | - |
| | | | 2 | Percentage of job satisfaction. | - | - | - | 77% | 76% | 78% | 80% | 81% |
| | | | 3 | Percentage of service recipient satisfaction. | 2007 | 75% | 76% | 83% | 82% | 87% | 90% | 91% |
| 2 | 8083 | Royal Initiative/ Decent Housing for Decent Life | 1 | Number of families benefiting from the housing flats and served pieces of lands | - | - | - | 7000 | 3500 | 8000 | 8500 | 9000 |
| 3 | 8082 | Housing | 1 | Number of housing cities | - | - | - | 1 | 1 | 1 | 1 | 1 |
| | | | 2 | Number of random housing areas and developed camps | - | - | - | 1 | 0 | 0 | 1 | 1 |
| | | | 3 | Number of signed partnership agreements with the private sector | - | - | - | 3 | 3 | 3 | 3 | 3 |

| Programs Appropriations | | | | | | | | | | |
|-------------------------|----------|-------------------------------------|--|---------|-----------|--------------|-----------|------------|------------|----------|
| Goal | Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative | |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 | |
| 1 | 8081 | Administration and Support Services | | Current | 4928953 | 4116004 | 3988304 | 1780640 | 1782000 | 1800000 |
| | | | | Capital | 576680 | 999649 | 999649 | 9358340 | 11961983 | 10828599 |
| | | | | Total | 5505633 | 5115653 | 4987953 | 11138980 | 13743983 | 12628599 |

| Programs Appropriations | | | | | | | | | |
|-------------------------|----------|--|------------------|-----------|-----------|--------------|-----------|------------|------------|
| Goal | Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 2 | 8083 | Royal Initiative/ Decent Housing for Decent Life | Current | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Capital | 130721121 | 69807256 | 17124256 | 2931520 | 3936917 | 3443801 |
| | | | Total | 130721121 | 69807256 | 17124256 | 2931520 | 3936917 | 3443801 |
| 3 | 8082 | Housing | Current | 1884047 | 1870696 | 1870696 | 1949360 | 2055000 | 2143000 |
| | | | Capital | 2097199 | 4305095 | 2105095 | 9281140 | 14866100 | 13981600 |
| | | | Total | 3981246 | 6175791 | 3975791 | 11230500 | 16921100 | 16124600 |
| | | | Total of Current | 6813000 | 5986700 | 5859000 | 3730000 | 3837000 | 3943000 |
| | | | Total of Capital | 133395000 | 75112000 | 20229000 | 21571000 | 30765000 | 28254000 |
| | | | Total of Chapter | 140208000 | 81098700 | 26088000 | 25301000 | 34602000 | 32197000 |

| Capital Projects Appropriations | | | | | | | | | |
|---------------------------------|----------|--|--|-----------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
| | | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8081 | 001 | Administration Project | | 576680 | 999649 | 999649 | 9358340 | 11961983 | 10828599 |
| | | Total Of Program | | 576680 | 999649 | 999649 | 9358340 | 11961983 | 10828599 |
| 8083 | 011 | Different projects | | 10961256 | 3667000 | 3667000 | 1830520 | 2999917 | 2500301 |
| | 012 | Initiative projects/ Investors | | 117518900 | 0 | 0 | 0 | 0 | 0 |
| | 013 | Supporting initiative projects | | 2240000 | 3000256 | 1880000 | 670000 | 0 | 0 |
| | 014 | Expropriations | | 965 | 41000000 | 2132256 | 0 | 0 | 0 |
| | 015 | Al-Hindawi /Al-Dyreh housing project | | 0 | 700000 | 700000 | 0 | 0 | 0 |
| | 022 | Al-Adnanye/Al-Karak project | | 0 | 1100000 | 1100000 | 0 | 0 | 0 |
| | 025 | Al-Kafrain Ghour project/Salt | | 0 | 400000 | 400000 | 0 | 0 | 0 |
| | 026 | First phase of Al- Jezeh project /Amman | | 0 | 5000000 | 5000000 | 0 | 0 | 0 |
| | 028 | Abu sedo/Der Ala/Salt project | | 0 | 400000 | 130000 | 50000 | 0 | 0 |
| | 029 | Irbid old investment buildings/ Irbid | | 0 | 100000 | 0 | 0 | 0 | 0 |
| | 030 | Abu Nsear project/ Amman | | 0 | 50000 | 0 | 0 | 0 | 0 |
| | 031 | Batrawi / Zarqa project | | 0 | 50000 | 0 | 0 | 0 | 0 |
| | 032 | Al-Hussein/ Ma'an University | | 0 | 50000 | 0 | 0 | 0 | 0 |
| | 033 | Hotel falts and offices/ Aqaba | | 0 | 50000 | 0 | 0 | 0 | 0 |
| | 034 | Ramtha buildings | | 0 | 1000000 | 0 | 0 | 550000 | 550000 |
| | 035 | Purification stations | | 0 | 360000 | 325000 | 331000 | 337000 | 343500 |
| | 036 | Abu Alanda project elevators | | 0 | 800000 | 800000 | 0 | 0 | 0 |
| | 037 | Al- Fayha' Madaba project | | 0 | 300000 | 90000 | 0 | 0 | 0 |
| | 038 | Al-Jezeh 1+2 project / Tameer | | 0 | 3500000 | 0 | 0 | 0 | 0 |
| | 039 | Initiative project/ electricity works | | 0 | 600000 | 600000 | 0 | 0 | 0 |
| | 040 | Initiative projects service/ schools buses | | 0 | 180000 | 50000 | 50000 | 50000 | 50000 |
| | 041 | First residential city/ Al-jezeh | | 0 | 5000000 | 0 | 0 | 0 | 0 |
| | 046 | Der Ala project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | 050 | Kufranjeh project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | 052 | Northern Badia project | | 0 | 250000 | 250000 | 0 | 0 | 0 |
| | 053 | West northern badia project | | 0 | 300000 | 0 | 0 | 0 | 0 |
| | 058 | Bani Kenanah project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | 061 | Al-Tybah project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | 065 | Southern Mazar project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | 066 | Southern Ghours Project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | 068 | Ei project/ Karak | | 0 | 100000 | 0 | 0 | 0 | 0 |
| | 069 | Faghou' project | | 0 | 100000 | 0 | 0 | 0 | 0 |
| | 070 | Maan governorate project | | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total Of Program | | 130721121 | 69807256 | 17124256 | 2931520 | 3936917 | 3443801 |

Capital Projects Appropriations

| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
|-------|----------|---|-----------|-----------|--------------|-----------|------------|------------|
| | | | 2010 | 2011 | 2011 | 2012 | 2013 | 2014 |
| 8082 | 001 | Housing Program Administration | 617310 | 1105095 | 1105095 | 1621140 | 1496100 | 1641600 |
| | 002 | Partnership with the Private Sector | 334929 | 1000000 | 1000000 | 4500000 | 5000000 | 5000000 |
| | 005 | Expenses on different projects | 240375 | 0 | 0 | 300000 | 300000 | 300000 |
| | 011 | Al-Nuqera/Capital (Nasim) project | 0 | 0 | 0 | 220000 | 1100000 | 0 |
| | 012 | Housing of Amman portal/Al-Qastal/M2(partnership) | 0 | 0 | 0 | 0 | 330000 | 990000 |
| | 015 | Al-Zaytoneh/2 (partnership) project | 904585 | 0 | 0 | 0 | 0 | 0 |
| | 016 | Amman/1 Al-Dhyia' project | 0 | 0 | 0 | 0 | 330000 | 990000 |
| | 018 | Jalloul Housing | 0 | 0 | 0 | 550000 | 0 | 0 |
| | 020 | Faw'arah Irbid housing | 0 | 0 | 0 | 250000 | 250000 | 0 |
| | 023 | Marhab/2 partnership housing | 0 | 700000 | 0 | 0 | 880000 | 2090000 |
| | 026 | Irbid investment project/ m2 (cancellation) | 0 | 0 | 0 | 500000 | 900000 | 0 |
| | 031 | Al-Lobban Project | 0 | 1500000 | 0 | 800000 | 1400000 | 0 |
| | 033 | Al-Eiss/ bde project | 0 | 0 | 0 | 0 | 440000 | 550000 |
| | 044 | Al-Adnanyeh Project | 0 | 0 | 0 | 0 | 220000 | 880000 |
| | 045 | Expenses for new projects | 0 | 0 | 0 | 540000 | 2220000 | 1540000 |
| | | Total Of Program | 2097199 | 4305095 | 2105095 | 9281140 | 14866100 | 13981600 |
| | | Total | 133395000 | 75112000 | 20229000 | 21571000 | 30765000 | 28254000 |

Budget Summary of Housing and Urban Development Corporation

(In JDs)

| Description | Actual 2010 | Estimated 2011 | Re-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|---|---|-------------------|----------------------|-------------------|--------------------|--------------------|
| Revenues | | | | | | |
| 1332 | Gov Subsidy (Capital) | 0 | 0 | 0 | 0 | 0 |
| 142 | Revenues of Selling Goods and Services | 1645376 | 1265000 | 1265000 | 765000 | 765000 |
| 145 | Miscellaneous Revenues | 33777624 | 153034700 | 94034000 | 75950000 | 61244000 |
| Total Revenues | | 35423000 | 154299700 | 95299000 | 76715000 | 61959000 |
| Expenditures | | | | | | |
| A - Current Expenditures | | | | | | |
| 211 | Salaries, Wages and allowances | 2669253 | 2861000 | 2861000 | 2799000 | 2875000 |
| 212 | Social Security Contributions | 159792 | 211000 | 211000 | 215000 | 220000 |
| 221 | Use of Goods and Services | 473137 | 484700 | 484700 | 501000 | 527000 |
| 242 | Internal Interests | 3478222 | 2290000 | 2162300 | 0 | 0 |
| 271 | Pension and Compensations | 9246 | 10000 | 10000 | 10000 | 10000 |
| 282 | Other miscellaneous expenditures | 23350 | 130000 | 130000 | 205000 | 205000 |
| Total Current Expenditures | | 6813000 | 5986700 | 5859000 | 3730000 | 3837000 |
| B - Capital Expenditures | | | | | | |
| 202001 | Capital - Domestic Funding | 133395000 | 75112000 | 20229000 | 21571000 | 30765000 |
| 202002 | Government Grants - Capital | 0 | 0 | 0 | 0 | 0 |
| 203 | Capital - Loans | 0 | 0 | 0 | 0 | 0 |
| Total Capital Expenditures | | 133395000 | 75112000 | 20229000 | 21571000 | 30765000 |
| Total Expenditures | | 140208000 | 81098700 | 26088000 | 25301000 | 34602000 |
| Deficit \ Surplus before Financing | | -104785000 | 73201000 | 69211000 | 51414000 | 27357000 |
| FINANCING BUDGET | | | | | | |
| A - Uses | | | | | | |
| 5113001 | Repayment of deficit before financing | 104785000 | 0 | 0 | 0 | 0 |
| 5111001 | Domestic Loans Installments Repayment | 0 | 73201000 | 120000000 | 51414000 | 27357000 |
| 5119007 | Reserves for Obligations Repayment | 23696000 | 0 | 1745000 | 0 | 0 |
| 5119008 | Repayment of the appropriations obligations | 0 | 0 | 0 | 0 | 0 |
| Total Uses | | 128481000 | 73201000 | 121745000 | 51414000 | 27357000 |
| B - Sources | | | | | | |
| 4113001 | Budget Surplus before financing | 0 | 73201000 | 69211000 | 51414000 | 27357000 |
| 4111002 | Domestic Loans Withdrawals | 105547000 | 0 | 28838000 | 0 | 0 |
| 4119004 | Usage of reserves for liabilities repayment | 22934000 | 0 | 23696000 | 0 | 0 |
| Total Sources | | 128481000 | 73201000 | 121745000 | 51414000 | 27357000 |
| Deficit \ Surplus after Financing | | 0 | 0 | 0 | 0 | 0 |

Revenues

Chapter 8105 Housing and Urban Development Corporation

(In JDs)

| Group No. | Item | Description | Actual 2010 | Estimated 2011 | Re-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-----------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 1421 | | Sales by Market Governmental Establishments | | | | | | |
| | 004 | Current Revenues of Housing and Urban Develo | | | | | | |
| | 999 | Miscellaneous Revenues | 1645376 | 1265000 | 1265000 | 765000 | 715000 | 765000 |
| | | Total of Item | 1645376 | 1265000 | 1265000 | 765000 | 715000 | 765000 |
| | | Total | 1645376 | 1265000 | 1265000 | 765000 | 715000 | 765000 |
| 1451 | | Miscellaneous Revenues | | | | | | |
| | 999 | Other Revenues | | | | | | |
| | 000 | Other Revenues | 1500000 | 0 | 0 | 0 | 0 | 0 |
| | 014 | Rent Revenue of Halls and Cafeteria, Lands and Build | 232259 | 310000 | 310000 | 400000 | 400000 | 400000 |
| | | Total of Item | 1732259 | 310000 | 310000 | 400000 | 400000 | 400000 |
| | | Total | 1732259 | 310000 | 310000 | 400000 | 400000 | 400000 |
| 1454 | | Other Revenues of Independent Institution | | | | | | |
| | 001 | Revenues of Housing and Urban Development | | | | | | |
| | 001 | Returned Installment from Beneficiaries | 5912761 | 7000000 | 6000000 | 6000000 | 5500000 | 5000000 |
| | 002 | Sales of Served Lands Units | 2317292 | 6674700 | 6674000 | 13000000 | 9918500 | 9000000 |
| | 005 | Housing Financing Revenues | 50058 | 50000 | 50000 | 50000 | 50000 | 50000 |
| | 006 | Revenues from Partnership Projects with the Private S | 1100275 | 2000000 | 2000000 | 2500000 | 6000000 | 6000000 |
| | 007 | Revenues from the Sales of Royal Donation Projects | 22664979 | 137000000 | 79000000 | 54000000 | 39375500 | 10982000 |
| | | Total of Item | 32045365 | 152724700 | 93724000 | 75550000 | 60844000 | 31032000 |
| | | Total | 32045365 | 152724700 | 93724000 | 75550000 | 60844000 | 31032000 |
| | | Total Revenues | 35423000 | 154299700 | 95299000 | 76715000 | 61959000 | 32197000 |

Overall Summary of Current Expenditures for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------------------------|------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 168527 | 210000 | 210000 | 170000 | 173000 | 177000 |
| | 102 | Permanent Unclassified Employees' Salaries | 495877 | 527000 | 527000 | 535000 | 551000 | 551000 |
| | 103 | Contract Employees' Salaries | 61080 | 60000 | 60000 | 33000 | 33000 | 33000 |
| | 105 | Personal Cost of Living Allowance | 856621 | 805000 | 805000 | 820000 | 840000 | 840000 |
| | 106 | Family Allowance | 63557 | 78000 | 78000 | 80000 | 80000 | 80000 |
| | 107 | Basic Allowance | 195346 | 253000 | 253000 | 255000 | 263000 | 263000 |
| | 110 | Overtime Allowance | 59128 | 62000 | 62000 | 64000 | 64000 | 64000 |
| | 111 | Additional Allowance | 301248 | 334000 | 334000 | 333000 | 381000 | 398000 |
| | 113 | Transportation Allowance | 67197 | 75000 | 75000 | 72000 | 75000 | 75000 |
| | 114 | Transport Allowance | 50295 | 45000 | 45000 | 40000 | 42000 | 42000 |
| | 115 | Field Visit Allowance | 31458 | 40000 | 40000 | 25000 | 30000 | 35000 |
| | 116 | Employees' bonuses | 318919 | 372000 | 372000 | 372000 | 343000 | 397000 |
| Total | | | 2669253 | 2861000 | 2861000 | 2799000 | 2875000 | 2955000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 159792 | 211000 | 211000 | 215000 | 220000 | 220000 |
| Total | | | 159792 | 211000 | 211000 | 215000 | 220000 | 220000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 20044 | 30000 | 30000 | 21000 | 21000 | 21000 |
| | 202 | Telecommunications Services | 46150 | 46000 | 46000 | 50000 | 54000 | 56000 |
| | 203 | Water | 4702 | 7700 | 7700 | 10000 | 11000 | 13000 |
| | 204 | Electricity | 52959 | 36000 | 36000 | 40000 | 41000 | 42000 |
| | 205 | Fuels | 38300 | 36000 | 36000 | 39000 | 44000 | 49000 |
| | 206 | Maintenance of Machines, furniture and | 18458 | 15000 | 15000 | 15000 | 15000 | 18000 |
| | 207 | Maintenance of Vehicles, Heavy Duty Ma | 21059 | 31000 | 31000 | 30000 | 30000 | 32000 |
| | 208 | Repair and maintenance of buildings and | 25101 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 209 | Office Supplies | 24100 | 33000 | 33000 | 35000 | 40000 | 45000 |
| | 210 | Raw materials (Medicines, Clothes, Foo | 12644 | 10000 | 10000 | 10000 | 10000 | 12000 |
| | 211 | Cleaning Services and supplies (includi | 20339 | 24000 | 24000 | 25000 | 27000 | 30000 |
| | 212 | Insurance | 12188 | 28000 | 28000 | 25000 | 25000 | 25000 |
| | 213 | Official Travel Missions | 26146 | 30000 | 30000 | 40000 | 40000 | 40000 |
| | 214 | Other goods and services expenses | 150947 | 138000 | 138000 | 141000 | 149000 | 150000 |
| Total | | | 473137 | 484700 | 484700 | 501000 | 527000 | 553000 |
| 24 | | Interests | | | | | | |
| 2421 | | Internal Interests | | | | | | |
| | 317 | Internal Interests | 3478222 | 2290000 | 2162300 | 0 | 0 | 0 |
| Total | | | 3478222 | 2290000 | 2162300 | 0 | 0 | 0 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 9246 | 10000 | 10000 | 10000 | 10000 | 10000 |
| Total | | | 9246 | 10000 | 10000 | 10000 | 10000 | 10000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other miscellaneous expenditures | | | | | | |
| | 302 | Contributions | 11000 | 30000 | 30000 | 95000 | 95000 | 95000 |
| | 303 | Scientific Scholarships and Training Cou | 6310 | 30000 | 30000 | 40000 | 40000 | 40000 |
| | 305 | Non-Employees' Bonuses | 6040 | 70000 | 70000 | 70000 | 70000 | 70000 |
| Total | | | 23350 | 130000 | 130000 | 205000 | 205000 | 205000 |
| Total of Chapter | | | 6813000 | 5986700 | 5859000 | 3730000 | 3837000 | 3943000 |

Current Expenditures According to Program For the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

| Program 8081 Administration and Support Services | | | | | | | | |
|--|------|-------------------------------------|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 61638 | 76801 | 76801 | 62000 | 62000 | 62000 |
| | 102 | Permanent Unclassified Employees | 163755 | 214974 | 214974 | 191000 | 191000 | 191000 |
| | 103 | Contract Employees' Salaries | 61080 | 60000 | 60000 | 33000 | 33000 | 33000 |
| | 105 | Personal Cost of Living Allowance | 247241 | 313053 | 313053 | 240000 | 240000 | 240000 |
| | 106 | Family Allowance | 18505 | 22710 | 22710 | 24000 | 24000 | 24000 |
| | 107 | Basic Allowance | 77487 | 106390 | 106390 | 98000 | 98000 | 98000 |
| | 110 | Overtime Allowance | 37943 | 39786 | 39786 | 64000 | 64000 | 64000 |
| | 111 | Additional Allowance | 72220 | 94402 | 94402 | 48000 | 48000 | 48000 |
| | 113 | Transportation Allowance | 36086 | 38704 | 38704 | 72000 | 75000 | 75000 |
| | 114 | Transport Allowance | 23530 | 14118 | 14118 | 40000 | 42000 | 42000 |
| | 115 | Field Visit Allowance | 4033 | 5128 | 5128 | 0 | 0 | 0 |
| | 116 | Employees' bonuses | 81080 | 135483 | 135483 | 112640 | 83000 | 80000 |
| | | Total | 884598 | 1121549 | 1121549 | 984640 | 960000 | 957000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 60400 | 79755 | 79755 | 80000 | 80000 | 75000 |
| | | Total | 60400 | 79755 | 79755 | 80000 | 80000 | 75000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 20044 | 30000 | 30000 | 21000 | 21000 | 21000 |
| | 202 | Telecommunications Services | 46150 | 46000 | 46000 | 50000 | 54000 | 56000 |
| | 203 | Water | 4702 | 7700 | 7700 | 10000 | 11000 | 13000 |
| | 204 | Electricity | 52959 | 36000 | 36000 | 40000 | 41000 | 42000 |
| | 205 | Fuels | 38300 | 36000 | 36000 | 39000 | 44000 | 49000 |
| | 206 | Maintenance of Machines, furniture | 18458 | 15000 | 15000 | 15000 | 15000 | 18000 |
| | 207 | Maintenance of Vehicles, Heavy Du | 21059 | 31000 | 31000 | 30000 | 30000 | 32000 |
| | 208 | Repair and maintenance of building | 25101 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | 209 | Office Supplies | 24100 | 33000 | 33000 | 35000 | 40000 | 45000 |
| | 210 | Raw materials (Medicines, Clothes | 12644 | 10000 | 10000 | 10000 | 10000 | 12000 |
| | 211 | Cleaning Services and supplies (in | 20339 | 24000 | 24000 | 25000 | 27000 | 30000 |
| | 212 | Insurance | 12188 | 28000 | 28000 | 25000 | 25000 | 25000 |
| | 213 | Official Travel Missions | 26146 | 30000 | 30000 | 40000 | 40000 | 40000 |
| | 214 | Other goods and services expense | 150947 | 138000 | 138000 | 141000 | 149000 | 150000 |
| | | Total | 473137 | 484700 | 484700 | 501000 | 527000 | 553000 |
| 24 | | Interests | | | | | | |
| 2421 | | Internal Interests | | | | | | |
| | 317 | Internal Interests | 3478222 | 2290000 | 2162300 | 0 | 0 | 0 |
| | 001 | Internal Loans Interests | 3478222 | 2290000 | 2162300 | 0 | 0 | 0 |
| | | Total | 3478222 | 2290000 | 2162300 | 0 | 0 | 0 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 9246 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | | Total | 9246 | 10000 | 10000 | 10000 | 10000 | 10000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 11000 | 30000 | 30000 | 95000 | 95000 | 95000 |
| | 303 | Scientific Scholarships and Trainin | 6310 | 30000 | 30000 | 40000 | 40000 | 40000 |
| | 305 | Non-Employees' Bonuses | 6040 | 70000 | 70000 | 70000 | 70000 | 70000 |
| | | Total | 23350 | 130000 | 130000 | 205000 | 205000 | 205000 |
| | | Total of Program | 4928953 | 4116004 | 3988304 | 1780640 | 1782000 | 1800000 |

Current Expenditures According to Program For the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

| Program 8082 Housing | | | | | | | | |
|----------------------|------|-----------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees' Salaries | 106889 | 133199 | 133199 | 108000 | 111000 | 115000 |
| | 102 | Permanent Unclassified Employees | 332122 | 312026 | 312026 | 344000 | 360000 | 360000 |
| | 105 | Personal Cost of Living Allowance | 609380 | 491947 | 491947 | 580000 | 600000 | 600000 |
| | 106 | Family Allowance | 45052 | 55290 | 55290 | 56000 | 56000 | 56000 |
| | 107 | Basic Allowance | 117859 | 146610 | 146610 | 157000 | 165000 | 165000 |
| | 110 | Overtime Allowance | 21185 | 22214 | 22214 | 0 | 0 | 0 |
| | 111 | Additional Allowance | 229028 | 239598 | 239598 | 285000 | 333000 | 350000 |
| | 113 | Transportation Allowance | 31111 | 36296 | 36296 | 0 | 0 | 0 |
| | 114 | Transport Allowance | 26765 | 30882 | 30882 | 0 | 0 | 0 |
| | 115 | Field Visit Allowance | 27425 | 34872 | 34872 | 25000 | 30000 | 35000 |
| | 116 | Employees' bonuses | 237839 | 236517 | 236517 | 259360 | 260000 | 317000 |
| | 001 | Employees' bonuses | 237839 | 236517 | 236517 | 259360 | 260000 | 317000 |
| | | Total | 1784655 | 1739451 | 1739451 | 1814360 | 1915000 | 1998000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 99392 | 131245 | 131245 | 135000 | 140000 | 145000 |
| | | Total | 99392 | 131245 | 131245 | 135000 | 140000 | 145000 |
| | | Total of Program | 1884047 | 1870696 | 1870696 | 1949360 | 2055000 | 2143000 |
| | | Total of Chapter | 6813000 | 5986700 | 5859000 | 3730000 | 3837000 | 3943000 |

Overall Summary of Capital Expenditures for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 501 | Salaries | 654239 | 944189 | 944189 | 1089480 | 1261583 | 1471699 |
| | 502 | Wages | 33109 | 25689 | 25689 | 7000 | 8000 | 9000 |
| | | Total | 687348 | 969878 | 969878 | 1096480 | 1269583 | 1480699 |
| 2121 | | Social Security Contributions | | | | | | |
| | 517 | Social Security | 6232 | 7600 | 7600 | 9500 | 10500 | 11500 |
| | | Total | 6232 | 7600 | 7600 | 9500 | 10500 | 11500 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | 2632972 | 3788522 | 2668266 | 3659020 | 2478000 | 2005000 |
| | | Total | 2632972 | 3788522 | 2668266 | 3659020 | 2478000 | 2005000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Fixed Assets | | | | | | |
| | 508 | Works and Constructions | 129960045 | 29007000 | 14112000 | 8041000 | 15756917 | 14733801 |
| | | Total | 129960045 | 29007000 | 14112000 | 8041000 | 15756917 | 14733801 |
| 3112 | | Fixed Assets | | | | | | |
| | 505 | Equipments, Machines and Apparatus | 105542 | 110000 | 110000 | 155000 | 140000 | 149000 |
| | 506 | Vehicles and Heavy Duty Machines | 0 | 50000 | 50000 | 100000 | 100000 | 100000 |
| | | Total | 105542 | 160000 | 160000 | 255000 | 240000 | 249000 |
| 3113 | | Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 1896 | 10000 | 10000 | 10000 | 10000 | 24000 |
| | | Total | 1896 | 10000 | 10000 | 10000 | 10000 | 24000 |
| 3141 | | Nonproduced assets | | | | | | |
| | 507 | Lands | 965 | 41169000 | 2301256 | 8500000 | 11000000 | 9750000 |
| | | Total | 965 | 41169000 | 2301256 | 8500000 | 11000000 | 9750000 |
| | | Total of Chapter | 133395000 | 75112000 | 20229000 | 21571000 | 30765000 | 28254000 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8081 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 501 | Salaries | | | | | | |
| | 001 | Salaries | 29187 | 7689 | 7689 | 0 | 0 | 0 |
| | 003 | Travel allowance | 6686 | 9000 | 9000 | 0 | 0 | 0 |
| | 004 | Bonuses | 121208 | 142000 | 142000 | 167440 | 260583 | 326699 |
| | 005 | Overtime Allowance | 4764 | 6000 | 6000 | 31000 | 35000 | 38000 |
| | 999 | n.e.c | 30999 | 46000 | 46000 | 61000 | 61000 | 62000 |
| | | Total of Item | 192844 | 210689 | 210689 | 259440 | 356583 | 426699 |
| | 502 | Wages | | | | | | |
| | 001 | Wages | 16652 | 7689 | 7689 | 7000 | 8000 | 9000 |
| | | Total of Item | 16652 | 7689 | 7689 | 7000 | 8000 | 9000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 517 | Social Security | | | | | | |
| | 001 | Social Security | 2597 | 3167 | 3167 | 4500 | 5000 | 5500 |
| | | Total of Item | 2597 | 3167 | 3167 | 4500 | 5000 | 5500 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 001 | Rents | 21393 | 21488 | 21488 | 0 | 0 | 0 |
| | 003 | Water | 6313 | 17000 | 17000 | 20000 | 22000 | 22000 |
| | 004 | Electricity | 55844 | 41000 | 41000 | 42000 | 45000 | 47000 |
| | 005 | Fuels | 37133 | 36000 | 36000 | 38400 | 38400 | 38400 |
| | 007 | Vehicles and machinery maintenance | 10075 | 16000 | 16000 | 22000 | 27000 | 35000 |
| | 008 | Training expenses | 2656 | 8000 | 8000 | 15000 | 19000 | 25000 |
| | 012 | Subscriptions and Insurances | 1262 | 25000 | 25000 | 0 | 0 | 0 |
| | 013 | Services Contracts | 100120 | 125616 | 125616 | 85000 | 85000 | 85000 |
| | 999 | n.e.c | 22353 | 149000 | 149000 | 150000 | 156000 | 162000 |
| | | Total of Item | 257149 | 439104 | 439104 | 372400 | 392400 | 414400 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatus | | | | | | |
| | 001 | Computers and accessories | 94532 | 100000 | 100000 | 145000 | 130000 | 125000 |
| | 023 | Electricity equipment | 11010 | 10000 | 10000 | 10000 | 10000 | 24000 |
| | | Total of Item | 105542 | 110000 | 110000 | 155000 | 140000 | 149000 |
| | 506 | Vehicles and Heavy Duty Machines | | | | | | |
| | 002 | Field Cars | 0 | 50000 | 50000 | 50000 | 50000 | 50000 |
| | | Total of Item | 0 | 50000 | 50000 | 50000 | 50000 | 50000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Buildings and Facilities Furnishing and Equipping | 1896 | 10000 | 10000 | 10000 | 10000 | 24000 |
| | | Total of Item | 1896 | 10000 | 10000 | 10000 | 10000 | 24000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands Expropriation and Purchasing | 0 | 169000 | 169000 | 8500000 | 11000000 | 9750000 |
| | | Total of Item | 0 | 169000 | 169000 | 8500000 | 11000000 | 9750000 |
| | | Total of Project | 576680 | 999649 | 999649 | 9358340 | 11961983 | 10828599 |
| | | Total of Program | 576680 | 999649 | 999649 | 9358340 | 11961983 | 10828599 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 001 Housing Program Administration

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 501 | Salaries | | | | | | |
| | 001 | Salaries | 34660 | 37000 | 37000 | 45000 | 45000 | 45000 |
| | 002 | Field allowance | 44167 | 73000 | 73000 | 75000 | 80000 | 90000 |
| | 003 | Travel allowance | 22288 | 31500 | 31500 | 40000 | 40000 | 40000 |
| | 004 | Bonuses | 322170 | 550000 | 550000 | 650000 | 720000 | 850000 |
| | 005 | Overtime Allowance | 38110 | 42000 | 42000 | 20040 | 20000 | 20000 |
| | | Total of Item | 461395 | 733500 | 733500 | 830040 | 905000 | 1045000 |
| | 502 | Wages | | | | | | |
| | 001 | Wages | 16457 | 18000 | 18000 | 0 | 0 | 0 |
| | | Total of Item | 16457 | 18000 | 18000 | 0 | 0 | 0 |
| 2121 | | Social Security Contributions | | | | | | |
| | 517 | Social Security | | | | | | |
| | 001 | Social Security | 3635 | 4433 | 4433 | 5000 | 5500 | 6000 |
| | | Total of Item | 3635 | 4433 | 4433 | 5000 | 5500 | 6000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 001 | Rents | 72987 | 73312 | 73312 | 0 | 0 | 0 |
| | 005 | Fuels | 53047 | 60000 | 60000 | 57600 | 57600 | 57600 |
| | 007 | Vehicles and machinery maintenance | 5329 | 9000 | 9000 | 8000 | 8000 | 8000 |
| | 008 | Training expenses | 4173 | 13000 | 13000 | 15000 | 20000 | 25000 |
| | 009 | Fees | 287 | 40000 | 40000 | 0 | 0 | 0 |
| | 019 | Transport wages and allowances | 0 | 8850 | 8850 | 0 | 0 | 0 |
| | 999 | n.e.c | 0 | 145000 | 145000 | 705500 | 500000 | 500000 |
| | | Total of Item | 135823 | 349162 | 349162 | 786100 | 585600 | 590600 |
| | | Total of Project | 617310 | 1105095 | 1105095 | 1621140 | 1496100 | 1641600 |

Project : 002 Partnership with the Private Sector

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 334929 | 1000000 | 1000000 | 4500000 | 5000000 | 5000000 |
| | | Total of Item | 334929 | 1000000 | 1000000 | 4500000 | 5000000 | 5000000 |
| | | Total of Project | 334929 | 1000000 | 1000000 | 4500000 | 5000000 | 5000000 |

Project : 005 Expenses on different projects

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 240375 | 0 | 0 | 300000 | 300000 | 300000 |
| | | Total of Item | 240375 | 0 | 0 | 300000 | 300000 | 300000 |
| | | Total of Project | 240375 | 0 | 0 | 300000 | 300000 | 300000 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 011 Al-Nuqera/Capital (Nasim) project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 220000 | 1100000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 220000 | 1100000 | 0 |
| | | Total of Project | 0 | 0 | 0 | 220000 | 1100000 | 0 |

Project : 012 Housing of Amman portal/Al-Qastal/M2(partnership)

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 0 | 330000 | 990000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 330000 | 990000 |
| | | Total of Project | 0 | 0 | 0 | 0 | 330000 | 990000 |

Project : 015 Al-Zaytoneh/2 (partnership) project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 904585 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 904585 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project | 904585 | 0 | 0 | 0 | 0 | 0 |

Project : 016 Amman/1 Al-Dhyia' project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 0 | 330000 | 990000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 330000 | 990000 |
| | | Total of Project | 0 | 0 | 0 | 0 | 330000 | 990000 |

Project : 018 Jalloul Housing

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 550000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 550000 | 0 | 0 |
| | | Total of Project | 0 | 0 | 0 | 550000 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 020 Faw'arah Irbid housing

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 250000 | 250000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 250000 | 250000 | 0 |
| | | Total of Project | 0 | 0 | 0 | 250000 | 250000 | 0 |

Project : 023 Marhab/2 partnership housing

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 700000 | 0 | 0 | 880000 | 2090000 |
| | | Total of Item | 0 | 700000 | 0 | 0 | 880000 | 2090000 |
| | | Total of Project | 0 | 700000 | 0 | 0 | 880000 | 2090000 |

Project : 026 Irbid investment project/ m2 (cancellation)

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous Buildings Construction | 0 | 0 | 0 | 500000 | 900000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 500000 | 900000 | 0 |
| | | Total of Project | 0 | 0 | 0 | 500000 | 900000 | 0 |

Project : 031 Al-Lobban Project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 1500000 | 0 | 800000 | 1400000 | 0 |
| | | Total of Item | 0 | 1500000 | 0 | 800000 | 1400000 | 0 |
| | | Total of Project | 0 | 1500000 | 0 | 800000 | 1400000 | 0 |

Project : 033 Al-Eiss/ bde project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 0 | 440000 | 550000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 440000 | 550000 |
| | | Total of Project | 0 | 0 | 0 | 0 | 440000 | 550000 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 044 Al-Adnanyeh Project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 0 | 220000 | 880000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 220000 | 880000 |
| | | Total of Project | 0 | 0 | 0 | 0 | 220000 | 880000 |

Project : 045 Expenses for new projects

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 0 | 0 | 540000 | 2220000 | 1540000 |
| | | Total of Item | 0 | 0 | 0 | 540000 | 2220000 | 1540000 |
| | | Total of Project | 0 | 0 | 0 | 540000 | 2220000 | 1540000 |
| | | Total of Program | 2097199 | 4305095 | 2105095 | 9281140 | 14866100 | 13981600 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 011 Different projects

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 999 | n.e.c | 0 | 0 | 0 | 1830520 | 1500000 | 1000000 |
| | | Total of Item | 0 | 0 | 0 | 1830520 | 1500000 | 1000000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 10961256 | 3667000 | 3667000 | 0 | 1499917 | 1500301 |
| | | Total of Item | 10961256 | 3667000 | 3667000 | 0 | 1499917 | 1500301 |
| | | Total of Project | 10961256 | 3667000 | 3667000 | 1830520 | 2999917 | 2500301 |

Project : 012 Initiative projects/ Investors

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|-----------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 999 | n.e.c | 117518900 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 117518900 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project | 117518900 | 0 | 0 | 0 | 0 | 0 |

Project : 013 Supporting initiative projects

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and maintenance Expenses | | | | | | |
| | 034 | Supporting existing and new initiatives | 2240000 | 3000256 | 1880000 | 670000 | 0 | 0 |
| | | Total of Item | 2240000 | 3000256 | 1880000 | 670000 | 0 | 0 |
| | | Total of Project | 2240000 | 3000256 | 1880000 | 670000 | 0 | 0 |

Project : 014 Expropriations

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands Expropriation and Purchasing | 965 | 41000000 | 2132256 | 0 | 0 | 0 |
| | | Total of Item | 965 | 41000000 | 2132256 | 0 | 0 | 0 |
| | | Total of Project | 965 | 41000000 | 2132256 | 0 | 0 | 0 |

Project : 015 Al-Hindawi /Al-Dyreh housing project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 700000 | 700000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 700000 | 700000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 700000 | 700000 | 0 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 022 Al-Adnanye/Al-Karak project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 1100000 | 1100000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 1100000 | 1100000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 1100000 | 1100000 | 0 | 0 | 0 |

Project : 025 Al-Kafrain Ghour project/Salt

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 400000 | 400000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 400000 | 400000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 400000 | 400000 | 0 | 0 | 0 |

Project : 026 First phase of Al- Jezeh project /Amman

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 5000000 | 5000000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 5000000 | 5000000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 5000000 | 5000000 | 0 | 0 | 0 |

Project : 028 Abu sedo/Der Ala/Salt project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 400000 | 130000 | 50000 | 0 | 0 |
| | | Total of Item | 0 | 400000 | 130000 | 50000 | 0 | 0 |
| | | Total of Project | 0 | 400000 | 130000 | 50000 | 0 | 0 |

Project : 029 Irbid old investment buildings/ Irbid

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 100000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 100000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 100000 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 030 Abu Nsear project/ Amman

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 50000 | 0 | 0 | 0 | 0 |

Project : 031 Batrawi / Zarqa project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 50000 | 0 | 0 | 0 | 0 |

Project : 032 Al-Hussein/ Ma'an University

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 50000 | 0 | 0 | 0 | 0 |

Project : 033 Hotel falts and offices/ Aqaba

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 50000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 50000 | 0 | 0 | 0 | 0 |

Project : 034 Ramtha buildings

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 1000000 | 0 | 0 | 550000 | 550000 |
| | | Total of Item | 0 | 1000000 | 0 | 0 | 550000 | 550000 |
| | | Total of Project | 0 | 1000000 | 0 | 0 | 550000 | 550000 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 035 Purification stations

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 360000 | 325000 | 331000 | 337000 | 343500 |
| | | Total of Item | 0 | 360000 | 325000 | 331000 | 337000 | 343500 |
| | | Total of Project | 0 | 360000 | 325000 | 331000 | 337000 | 343500 |

Project : 036 Abu Alanda project elevators

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 800000 | 800000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 800000 | 800000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 800000 | 800000 | 0 | 0 | 0 |

Project : 037 Al- Fayha' Madaba project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 300000 | 90000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 300000 | 90000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 300000 | 90000 | 0 | 0 | 0 |

Project : 038 Al-Jezeh 1+2 project / Tameer

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 3500000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 3500000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 3500000 | 0 | 0 | 0 | 0 |

Project : 039 Initiative project/ electricity works

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 600000 | 600000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 600000 | 600000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 600000 | 600000 | 0 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 040 Initiative projects service/ schools buses

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 180000 | 50000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 180000 | 50000 | 0 | 0 | 0 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 506 | Vehicles and Heavy Duty Machines | | | | | | |
| | 005 | Medium-size Buses | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | | Total of Item | 0 | 0 | 0 | 50000 | 50000 | 50000 |
| | | Total of Project | 0 | 180000 | 50000 | 50000 | 50000 | 50000 |

Project : 041 First residential city/ Al-jezeh

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 5000000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 5000000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 5000000 | 0 | 0 | 0 | 0 |

Project : 046 Der Ala project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Project : 050 Kufranjeh project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Project : 052 Northern Badia project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 250000 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 250000 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 250000 | 0 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 053 West northern badia project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 300000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 300000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 300000 | 0 | 0 | 0 | 0 |

Project : 058 Bani Kenanah project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Project : 061 Al-Tybah project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Project : 065 Southern Mazar project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Project : 066 Southern Ghours Project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 068 Ei project/ Karak

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 100000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 100000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 100000 | 0 | 0 | 0 | 0 |

Project : 069 Faghou' project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 100000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 100000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 100000 | 0 | 0 | 0 | 0 |

Project : 070 Maan governorate project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 064 | Different infrastructure constructions | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 0 | 250000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 0 | 250000 | 0 | 0 | 0 | 0 |

Total of Program 130721121 69807256 17124256 2931520 3936917 3443801

Total of Chapter 133395000 75112000 20229000 21571000 30765000 28254000