List of capital projects of government departments

(In J						
	Chapter / Project		Estin	nated 2023		
No.	Description	New	Continuous	Committed/ Ongoing	Total	
0301	Prime Ministry					
030100001	Detailed studies for the new city	2,000,000	0	0	2,000,000	
032000001	Supporting Radio and Television Corporation Projects	0	6,920,000	0	6,920,000	
032000004	Support the Royal Film Commission projects	0	5,500,000	0	5,500,000	
032000005	Media and Communication	0	250,000	0	250,000	
033000001	Development of model service centers (middle/nourth/south)	0	100,000	0	100,000	
033000009	Public sector modernization map	45,000,000	0	0	45,000,000	
	Total of Chapter	47,000,000	12,770,000	0	59,770,000	
0302	Prime Ministry / Legislation and Opinion Bureau					
040500001	Strengthening institutional capacities project	0	250,000	0	250,000	
	Total of Chapter	0	250,000	0	250,000	
0304	Prime Ministry /Jordan News Agency					
060100001	Sustain and operate the services of the Agency	130,000	0	0	130,000	
	Total of Chapter	130,000	0	0	130,000	
0401	Audit Bureau					
070500003	Digital transformation and automation of monitoring work.	0	200,000	0	200,000	
	Total of Chapter	0	200,000	0	200,000	
0601	Civil Service Bureau		400.000	•	400.000	
090500002	Completing the Human Resources Administration Information System Project/ Stage 2	0	190,000	0	190,000	
090500019	Automation and E-services	0	260,000	0	260,000	
	Total of Chapter	0	450,000	0	450,000	
0702	Ministry of Political and Parliamentary Affairs					
105100002	Development and political participation	200,000	0	0	200,000	
	Total of Chapter	200,000	0	0	200,000	
0801	Ministry of Defence					
110100001	Military Academy	0	0	18,000,000	18,000,000	
110100003	Equipment development and modernization	0	35,000,000	0	35,000,000	
110100007	Modernizing the systems, equipment and machines	0	42,000,000	0	42,000,000	
110100009	The National Company for Training and Rehabilitation	0	0	4,500,000	4,500,000	
110100010	Modernize and develop the buildings	0	27,750,000	0	27,750,000	
110100701	Training and qualifying the citizens of local community/ National Employment and Training Organization in Jerash Governorate National Employment and Training Company in Ma'an governorate	30,000 10,000	0	0	30,000 10,000	
110100703	Supporting the programs of the National Employment and Training	150,000	0	0	150,000	
	Organization in Aqaba governorate			-	•	
110500001	(TETRA-LTE) Communication System	0	0	4,447,000	4,447,000	
	Total of Chapter	190,000	104,750,000	26,947,000	131,887,000	
0802	Royal Medical Services					
120100003	Renovating and developing buildings	0	14,000,000	0	14,000,000	
121000006	Tumors X-rays treatment Center	0	0	700,000	700,000	
121000009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	0	0	7,000,000	7,000,000	
	Rehabilitating and maintaining Al-Hussein Medical City	1,000,000	0	0	1,000,000	
121000018	Modernizing the machines, equipment and supplies	0	19,890,000	0	19,890,000	
121000019	Establishing and equipping Prince Hashem bin Al-Hussein Hospital /	0	0	13,000,000	13,000,000	
121000020	Zarqa Establishing and equipping the specialist building, nuclear medicine and dialysis unit	0	0	5,000,000	5,000,000	
	Total of Chapter	1,000,000	33,890,000	25,700,000	60,590,000	
0901	Jordan Royal Geographic Center					
130500001	Production of Maps and Charts Program Administration Project	0	395,000	0	395,000	
130500002	Demarcation and maintenance of the borders	0	555,000	0	555,000	
	Total of Chapter	0	950,000	0	950,000	
1001	Ministry of Interior					
140500701	Building for Mafraq governorate and conference room / Mafraq	0	0	120,000	120,000	
	governorate					

List of Supritar Frojects for the Four 2020						
	Chapter / Project		Estin	nated 2023		
No.	Description	New	Continuous	Committed/ Ongoing	Total	
1001	Ministry of Interior					
140500705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	0	0	300,000	300,000	
140500707	Establishing and maintaining buildings in Zarqa governorate	0	0	543,000	543,000	
140500710	Establishing and maintaining districts buildings in Irbid governorate	0	0	84,000	84,000	
140500711	Establishing and maintaining buildings in Al-Mafraq governorate	0	0	45,000	45,000	
140500714	Building a new building for Ma'daba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	462,000	0	0	462,000	
140500716	Establishing and maintaining buildings in Ma'an governorate	0	0	25,000	25,000	
140500717	Establishing and maintaining buildings in Tafileh governorate	0	0	150,000	150,000	
140500718	Governorate Building / Aqaba Governorate	0	0	100,000	100,000	
140500727	Maintain and equip the building of governorate in Ajloun governorate	150,000	0	0	150,000	
140500728	Establishing buildings in Balga' governorate	0	0	525,000	525,000	
140500729	Maintain and renovate the buildings in Jerash governorate	0	0	95,000	95,000	
140500730	Establish and maintain buildings in Capital governorate	50,000	0	0	50,000	
140500731	Establishing building in Jerash governorate	15,000	0	0	15,000	
	Total of Chapter	677,000	0	1,987,000	2,664,000	
4000	<u> </u>	077,000		1,907,000	2,004,000	
1002 150500001	Ministry of Interior/Civil Status and Passports Department Document Issuance Program Administration Project	0	2 500 000	0	2 500 000	
	·		2,500,000		2,500,000	
		0	1,850,000	0	1,850,000	
150500007	Archiving historical department documents Project	0	100,000	0	100,000	
150500703	or a contract and a cooper to proper and projects an internal government.	0	0	260,000	260,000	
150500707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	30,000	0	0	30,000	
150500708		60,000	0	0	60,000	
150500709	Establish and maintain buildings in Tafileh Governorate	15,000	0	0	15,000	
150500710	Maintain and renovate buildings in Jerash Governorate	15,000	0	0	15,000	
	Purchase smart card printers for Civil Status and Passports Offices in Ma'an Governorate	150,000	0	0	150,000	
	Total of Chapter	270,000	4,450,000	260,000	4,980,000	
1003	Ministry of Interior/Public Security			I		
160100001	Public Security Program Administration	0	17,825,000	0	17,825,000	
160100002	Equipment and supplies of operational support	0	4,500,000	0	4,500,000	
160100003	and moderniand and animal cooks of a broad animal	0	7,500,000	0	7,500,000	
160100004	supplies Modernizing the supplies and equipment	0	18,500,000	0	18,500,000	
160100005	Modernizing and developing the buildings	0	7,500,000	0	7,500,000	
160100006	Developing the border centers	0	2,300,000	0	2,300,000	
160100007	Modernizing and developing the reform and rehabilitation centres	0	2,000,000	0	2,000,000	
160100008	Command and control	0	1,000,000	0	1,000,000	
160100010	(TETRA-LTE) Communication System	0	0	3,900,000	3,900,000	
160100011	Rule of Law Indicators / European Grant	0	0	1,825,000	1,825,000	
160100012	Control Cameras Infrastructure / South	0	0	3,000,000	3,000,000	
160100013	Rehabilitate buildings for handicapped persons	300,000	0	0	300,000	
	Establishing integrated center for domestic violence	1,400,000	0	0	1,400,000	
160100015		400,000	0	0	400,000	
	Anti-smuggling and treatment of addicted people and supporting	65,000	0	0	65,000	
	awareness programs in Aqaba governorate				·	
	License Plates Factory Project	0	1,500,000	0	1,500,000	
161000004	Shift to E- Transactions Project	0	0	2,450,000	2,450,000	
	Total of Chapter	2,165,000	62,625,000	11,175,000	75,965,000	
1101	Ministry of Justice					
180100001	Increasing efficiency and developing support services of the Judicial Body	0	937,000	0	937,000	
	Software development account	0	0	75,000	75,000	
181500001	Improvement, development and modernization of courts Infrastructure	0	365,000	0	365,000	
181500007	Establishing and equipping the house of justice in Ma'an	0	0	1,000,000	1,000,000	

Chapter / Project			Estin	nated 2023	(111 308)
No.	Description	New	Continuous		Total
1101	Ministry of Justice				
181500013	Upgrading the electronic readiness and developing infrastructure of computerization projects	0	0	500,000	500,000
	Issuance of New Version of Mizan System Project	0	0	100,000	100,000
181500015	Electronic archiving Project	0	0	50,000	50,000
181500020	Jerash House of Justice building	0	0	950,000	950,000
181500021	Building of Amman Criminal Court	0	0	3,200,000	3,200,000
181500023	Remote trial	0	0	275,000	275,000
181500024	E- connectivity	0	0	50,000	50,000
	Rehabilitating Amman Palace of Justice building to include the Court of	0	0	1,030,000	1,030,000
	First Instances complex Constructing and equipping the Amman Court of Appeal building	0	0	3,200,000	3,200,000
181500027	Penal Record	0	0	10,000	10,000
182000001	Legal Assistance	0	460,000	0	460,000
	Reform justice for juveniles	0	0	5,000	5,000
	Alternative punishments	0	0	35,000	35,000
182000004	Development and updating legislation	0	0	5,000	5,000
182000005	Equipping the infrastructures of juveniles' courts	0	0	5,000	5,000
182000006	Empowering women to ensure equal opportunity and justice	0	0	5,000	5,000
182000007	Enhancing right of persons with disabilities in legal remedy	0	0	10,000	10,000
182000008	Disseminating the legal awareness	0	0	10,000	10,000
182000010	Equipping mediation rooms in courts	0	0	10,000	10,000
182000012	Equipping the case management chambers in the courts	0	0	10,000	10,000
	Total of Chapter	0	1,762,000	10,535,000	12,297,000
1110	Judiciary Council				
602100001	Promoting and developing efficiency of the judiciary	0	500,000	0	500,000
602100004	Awareness-raising and media	20,000	0	0	20,000
602100005	Enhancing the infrastructure to computerize the Council	35,000	0	0	35,000
602100006	Purchasing a functional housing for judges	0	0	850,000	850,000
602100007	Establishing a judges club	30,000	0	0	30,000
602200001	Promoting and developing efficiency of the judiciary	0	200,000	0	200,000
602200002	E-learning and Distance Learning	0	40,000	0	40,000
602200003	E-library	0	10,000	0	10,000
	Total of Chapter	85,000	750,000	850,000	1,685,000
1201	Supreme Judge Department				
190100004	Computerizing Sharia courts/ Department Headquarters	0	250,000	0	250,000
190500001	Sharia Judiciary Program Administration Project	0	450,000	0	450,000
190500701	Establish Sharia Justice Palace in Karak governorate	0	0	300,000	300,000
191000001	Sustaining Sharia Judicial Institute Project	75,000	0	0	75,000
	Total of Chapter	75,000	700,000	300,000	1,075,000
1301	Ministry of Foreign Affairs and Expatriates				
200100001	Sustaining and Operating the Ministry Services Project	0	0	680,000	680,000
200500001	Foreign Affairs Program Administration Project	0	1,950,000	0	1,950,000
200500013	Opening diplomatic missions	0	650,000	0	650,000
	Total of Chapter	0	2,600,000	680,000	3,280,000
1401	Ministry of Foreign Affairs and Expatriates / Department of				
210100002	Expropriation Project	0	7,000,000	0	7,000,000
210500002	Social Safety bundel Project	0	1,100,000	0	1,100,000
4564	Total of Chapter	0	8,100,000	0	8,100,000
1501 220100001	Ministry of Finance	^	700 000	^	700 000
220100001	Project of Developing and Sustaining the Ministry Services Finances Mechanization Project/ UNDP	0	700,000	0	700,000
220100002	Completing the new building of the Ministry of Finance	0	60,000		60,000
220100003		0	0	10,000,000	10,000,000
220100004	Use of Solar Energy Project	0	0	150,000	150,000

Chapter / Project Estimated 2023					
NIa	•	Mass			Total
No.	Description	New	Continuous	Committed/ Ongoing	Total
1501	Ministry of Finance			33	
220100703	Maintain finance directorate building of Tafileh area	30,000	0	0	30,000
220500006	Expenditures of projects financed by grants (taxes and fees)	0	85,000,000	0	85,000,000
220500008	Royal Air Force	10,000,000	0	0	10,000,000
223500001	Support to the Independent Elections Commission projects	350,000	0	0	350,000
224500001	Expropriations	0	0	9,620,000	9,620,000
224500007	Supporting and developing the Royal Botanical Garden	0	0	500,000	500,000
224500008	King Abdullah II gardens/Al-Quaismeh	0	0	1,500,000	1,500,000
224500701	Support the program for qualifying and training young men - His Prince	75,000	0	0	75,000
224500702	Foundation / Aqaba governorate Productive projects for enabling woman and family - Jordan River Foundation / Aqaba governorate	50,000	0	0	50,000
224500703	Support the projects of AQABA Special Economic Zone Authority	388,000	0	0	388,000
225000006	projects in Aqaba governorate Jordan Air Ambulance Center	850.000	0	0	850,000
225500007	Supporting the Jordan Olympic Committee projects	0	15,000,000	0	15,000,000
225500009	Supporting the Children Museum	0	250,000	0	250,000
225500011	Supporting Jordan Football Federation projects	0	2,500,000	0	2,500,000
225500012	Independent Public Media Station	0	0	11,000,000	11,000,000
226000002	Supporting the Higher Council for Science and Technology projects	0	400,000	0	400,000
226000003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince	0	0	5,000,000	5,000,000
226000005	Foundation Anti-extremism program	0	0	500,000	500,000
226000007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	0	300,000	0	300,000
226500005	Infrastructure for Ma'an Development Economic Area	0	1,380,000	0	1,380,000
226500011	Project of support to developmental programs and institutions	0	3,600,000	0	3,600,000
226500031	Public private partnership projects	0	0	55,000,000	55,000,000
226500040	Comprehensive Multiple Transportation Company	4,000,000	0	0	4,000,000
226500041	Special Economic Zone Authority	12,000,000	0	0	12,000,000
226500042	Settlement of financial claims for Central Electricity Generation Corporation	5,000,000	0	0	5,000,000
	Modernize and develop the services of Department of Lands and Survey	1,000,000	0	0	1,000,000
227500001	Government Financial Management Information System Project (GFMIS)	0	1,800,000	0	1,800,000
228000001	Governorates Development Fund (Royal Initiative for Governorates Development)	0	0	1,000,000	1,000,000
	Total of Chapter	33,743,000	110,990,000	94,270,000	239,003,000
1502	Ministry of Finance/General Budget Department				
230500004	Results- Oriented Budgeting Implementation Enhancement Project	0	350,000	0	350,000
	Total of Chapter	0	350,000	0	350,000
1503	Ministry of Finance/ Jordan Customs				
240100004	Supportive Services and Infrastructure Project	0	4,200,000	0	4,200,000
240100007	Developing and updating the IT (E- transformation)	600,000	0	0	600,000
240500002	Camera and Television Control System	0	800,000	0	800,000
240500011	Sustaining and operating X-Ray devices	0	1,000,000	0	1,000,000
240500012	Establishing Amman Customs / Madoneh	0	0	16,500,000	16,500,000
240500013 240500014	National Window for customs	0	1 000 000	2,250,000	2,250,000
240500014	Implementing and supervising the New Amman Customs Center / Madounah Establishing export area in Aqaba	1,180,000	1,900,000	0	1,900,000
241000001	E-tracking and management system for transit trucks	0	1,800,000	0	1,800,000
241000003	CCTV system for customs patrols	0	0	350,000	350,000
241000004	Operations and control	850,000	0	0	850,000
241000005	Establish buildings for anti-smuggling and customs escorts centers in	200,000	0	0	200,000
	Asultani Area				·
4504	Total of Chapter	2,830,000	9,700,000	19,100,000	31,630,000
1504 250100001	Ministry of Finance/ Department of Lands and Survey Project of improving the services quality and methods of their provision	0	750,000	0	750,000
250100001	Use of Solar Energy Project	0	750,000	150,000	150,000
200100004	OSE OF SOIGE EITERBY FROJECT	U	U	130,000	130,000

List of Capital Projects for the Year 2023 (In					
	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
1504	Ministry of Finance/ Department of Lands and Survey				
250100005	Shifting the land plates	0	0	260,000	260,000
250500004	Real Estate Data Improvement and Archiving Project	0	94,000	0	94,000
250500703	Establishing buildings and land offices in Ma'an governorate	0	0	60,000	60,000
250500706	Establish and maintain buildings in Tafileh governorate	30,000	0	0	30,000
251000001	Survey of encroachments upon the State property	0	350,000	0	350,000
	Total of Chapter	30,000	1,194,000	470,000	1,694,000
1506	Ministry of Finance/Income and Sales Tax Department				
270100001	Sustaining Tax Services	0	500,000	0	500,000
270100003	Invoicing	0	0	2,100,000	2,100,000
	3 · · · · · · · · · · · · · · · · · · ·	0	0	2,000,000	2,000,000
270100005	departments and taxpayers Consultative services for projects management of Income and Sales tax	0	0	1,000,000	1,000,000
	Department Maintaining and adding buildiings in Jerash governorate	5,000	0	0	5,000
	Total of Chapter	5,000	500,000	5,100,000	5,605,000
1507	Ministry of Finance/Government Procurement Department	3,000	300,000	3, 100,000	3,003,000
664100002	Purchase and equip a building for the Government Procurment	300,000	0	0	300,000
664200001	Department		450.000	•	•
004200001	Government E-procurement system	0	450,000	0	450,000
1001	Total of Chapter	300,000	450,000	U	750,000
1601 280100010	Ministry of Industry, Trade and Supply		0	4 000 000	4 000 000
280100010	Establishing grains containers	0	0	1,000,000	1,000,000
280100709	Maintain, qualify and develop industry directorate in Aqaba governorate	0	0	20,000	20,000
280100711	Establish buildings and facilities in Jerash Governorate	40,000	0	0	40,000
280500001	Establish and maintain buildings in Tafileh Governorate	20,000	0	0	20,000
	Organizing and Promoting Industrial and Commercial Development Program Administration Project	0	310,000	0	310,000
280500007	Implementing the industrial policy document	0	0	150,000	150,000
280500014	Establishing industrial observatory	0	0	100,000	100,000
280500017	Contributing in partnership projects with the private sector	0	0	250,000	250,000
280500018	Exhibitions and exports promotion	0	0	200,000	200,000
280500019	Industries Support Fund	40,000,000	0	0	40,000,000
280500020	Prepare and implement the national strategy for export	2,200,000	0	0	2,200,000
280500021	Building database for the different manufacturing sectors and developing strategies for them	300,000	0	0	300,000
280500022	Supporting the development of the E- Commerce	200,000	0	0	200,000
	Prepare a national strategy and road map to enhance the engineering	180,000	0	0	180,000
280500024	industries sector locally and internationally Prepare detailed feasibility studies to encourage the engineering	100,000	0	0	100,000
	products of fast-growing categories Establish a research, development and innovation center focusing on	60,000	0	0	60,000
	engineering products solutions with high potentials, value chains and	00,000		· ·	00,000
	commercial exploitation opportunities. Disseminate and encourage the usage of techniques and fields of the	220,000	0	0	220,000
	fourth industrial revolution in manufacturing	220,000	U	0	220,000
280500027	Increase the coherence opportunities between the engineering industries and other sectors to enhance competitiveness	160,000	0	0	160,000
280500028	Integrate vocational skills within the school and industry training programs and find enabling environment and complete data relating to	230,000	0	0	230,000
280500030	products sector Establish price database for the goods and services (a price observatory)	90,000	0	0	90,000
281000705	Establishing a fodder complex in Dhiban / Ma'daba Governorate	0	0	95,000	95,000
281000711	Establishing fodder centers in Ma'an governorate	0	0	169,000	169,000
281000713	Establishing fodder buildings and centers in Ma'daba governorate	0	0	75,000	75,000
281000719	Establish fodder distribution center in Bsaira province / Tafileh governorate	0	0	150,000	150,000
281000720	Public maintenance for Ghour Assafi fodder center / Al-Karak governorate	10,000	0	0	10,000
	Total of Chapter	43,810,000	310,000	2,209,000	46,329,000
1602	Ministry of Industry, Trade and Supply / Companies Contro	l Departme	nt		
290500002	Maintain and rehabilitate the files of Companies Control Department	400,000	0	0	400,000
	warehouse				

(In						
	Chapter / Project		Estin	nated 2023		
No.	Description	New	Continuous	Committed/ Ongoing	Total	
1602	Ministry of Industry, Trade and Supply / Companies Contro	l Departmer	nt			
	Total of Chapter	400,000	0	0	400,000	
1604	Jordan Standards and Metrology Organization					
638200001	Sustaining and developing the Organization's labs	0	77,000	0	77,000	
638300001	Markets Monitoring Program Administration Project	0	0	268,000	268,000	
	Total of Chapter	0	77,000	268,000	345,000	
1605	Jordan Enterprise Development Corporation					
648300002	Companies' support and financing expenditures	0	135,000	0	135,000	
	Supporting Clothing Design and Training Services Center	0	75,000	0	75,000	
	Development of Jordanian exports	0	1,645,000	0	1,645,000	
	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	40,000	0	40,000	
648300018	International connections and virtual markets	0	160,000	0	160,000	
	Total of Chapter	0	2,055,000	0	2,055,000	
1606	Ministry of investment					
668100001	Development of the investment environment	0	150,000	0	150,000	
668200006	Develop investment map	500,000	0	0	500,000	
668200007	Consultation services to market the investment opportunities	3,000,000	0	0	3,000,000	
668200008	Study and modernize investment opportunities	1,500,000	0	0	1,500,000	
668200009	Services computerization for investors	1,000,000	0	0	1,000,000	
	Total of Chapter	6,000,000	150,000	0	6,150,000	
1701	Ministry of Planning and International Cooperation/Nationa					
300100001	Institutional capacity-building	0	3,065,000	0	3,065,000	
300100002	Feasibility Studies	0	100,000	0	100,000	
300100003	Innovation National Center/ Deauville Grant	0	0	240,000	240,000	
	Compilation system of national accounts statistics	0	0	378,000	378,000	
304000006	Financing developmental intiatives	0	4,200,000	0	4,200,000	
304000007	Supporting the economic vision initiatives and transferring to the green economy	4,300,000	0	0	4,300,000	
	Total of Chapter	4,300,000	7,365,000	618,000	12,283,000	
1702	Ministry of Planning and International Cooperation/Department	nent of Stati	stics			
310100001	Institutional capacity-building	0	105,000	0	105,000	
310500001	Study survey of employment, unemployment and poverty	0	165,000	0	165,000	
310500005	Study of Agricultural and Environmental Surveys	0	120,000	0	120,000	
310500008	Economic Statistics	0	260,000	0	260,000	
310500017	Family expenses and income Survey	0	150,000	0	150,000	
310500018	New job opportunities Survey	0	250,000	0	250,000	
310500019	Agricultural strategy survey	0	110,000	0	110,000	
310500020	Compilation system for the national accounts statistics	0	0	285,000	285,000	
4001	Total of Chapter	0	1,160,000	285,000	1,445,000	
1801	Ministry of Tourism and Antiquities	^	E 750 000	^	E 750 000	
320500001	National tourism promotion program administration	0	5,750,000	75,000	5,750,000	
320500006 321000003	Use of Solar Energy Project	0	0	75,000	75,000	
321000003	Project for the infrastructure rehabilitation of tourist sites Development and Improvement of Services in the Tourism Sites Projects	0	250,000 1,000,000	0	250,000 1,000,000	
321000004	Rehabilitating and Developing Visitors' Centers	0	1,000,000	0	1,000,000	
	Support the projects of Jordan Tourism Board	0	71,000,000	0	71,000,000	
321000009	Rehabilitating and developing tourist sites in Irbid governorate	0	0	140,000	140,000	
	Rehabilitating and developing tourist sites in libit governorate	0	0	234,000	234,000	
321000702	Rehabilitating and developing tourist sites in Jerash governorate	200,000	0	0	200,000	
321000703	Rehabilitating and developing tourist sites in Ajouri governorate	0	0	90,000	90,000	
321000705	Rehabilitating and developing tourist sites in Ma daba governorate	15,000	0	0	15,000	
321000707	Rehabilitating and developing tourist sites in Tafileh governorate	100,000	0	0	100,000	
321000710	Rehabilitating and developing tourist sites in Talliel governorate	240,000	0	0	240,000	
		_ +0,000	<u> </u>	•	_ 70,000	

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	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
1801	Ministry of Tourism and Antiquities				
321000714	Rehabilitating and developing tourism sites in Mafraq Governorate	79,000	0	0	79,000
	The same and the s	50,000	0	0	50,000
	Develop tourism sites and services in Aqaba Governorate	125,000	0	0	125,000
321000717	Training and qualifying and activities and events for the tourism sector in Jerash governorate Total of Chapter	11,000 820,000	78,100,000	0	11,000
4000		1	78,100,000	539,000	79,459,000
1802 330500001	Ministry of Tourism and Antiquities/ Department of Antiquities Maintaining the Traditional Inheritance and the Antiquities Sites Program	ties 0	1,570,000	0	1,570,000
	Administration Project	U	1,370,000		1,370,000
	Renovating Umm Al-Jmal site	0	0	30,000	30,000
	Renovating Al Shoubak Castle	0	0	30,000	30,000
	Expropriations	0	3,200,000	0	3,200,000
	Rehabilitation and maintenance of museums	0	30,000	0	30,000
	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour		0	2,230,000	2,230,000
	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	30,000	30,000
	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	0	0	30,000	30,000
	Equipping the regional center for training in Jerash city	0	0	50,000	50,000
330500701	Conservation and restoration of the archaeological sites in Irbid governorate	0	0	147,000	147,000
330500704	Conservation and restoration of the archaeological sites in Mafraq governorate	290,000	0	0	290,000
	Conservation and restoration of the archaeological sites in Jerash governorate	200,000	0	0	200,000
330500707	Conservation and restoration of the archaeological sites in Ajloun governorate	0	0	135,000	135,000
330500708	Conservation and restoration of the archaeological sites in Balqa' governorate	0	40,000	0	40,000
	Conservation and restoration of the archaeological sites in Zarqa governorate	0	30,000	0	30,000
	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	10,000	0	10,000
330500713	Conservation and restoration of the archaeological sites in Ma'daba governorate	225,000	0	0	225,000
	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	0	1,916,000	0	1,916,000
330500720	Conservation and restoration of the archaeological sites in Aqaba governorate	0	50,000	0	50,000
	Conservation and restoration of the archaeological sites in Al-Karak governorate	120,000	0	0	120,000
	Rehabilitating and preserving archeological sites in Tafileh governorate	40,000	0	0	40,000
330500728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	485,000	0	485,000
	Total of Chapter	875,000	7,331,000	2,682,000	10,888,000
1901	Ministry of Local Administration		000 000		000 000
340100001	Strengthening the administrative capacities	0	600,000	0	600,000
340500002 341000001	The National Plan for Land Usage	0	150,000	0	150,000
341000001	Rehabilitating landfills	0	100,000	0	100,000
	Solid Waste Management Strategy / Manufacturing Stations Productive projects in Al- Karak governorate	0	0	4,000,000	4,000,000
		305,000	-	·	305,000
341000712 341000713		0	0	682,000	682,000
	•		•	215,000	215,000
341000715	Establishing and maintaining the buildings in Mafraq governorate	50,000	0	0	50,000
	Service projects for municipalities in Ma'an Open, expand and pave roads in Jerash governorate	524,000 1,600,000	0	0	524,000 1,600,000
	Establish, add and maintain buildings and facilities in Jerash governorate		0	0	210,000
341000727		515,000	0	0	515,000
341000728	Establish popular markets and investment stadiums for the municipalities		0	0	270,000
	in Zarqa' Governorate Service projects in Ma'daba governorate	1,020,000	0	0	1,020,000
	Service projects in Ma daba governorate Service projects in Aqaba governorate	645,000	0	0	645,000
		•			•

					(In JDs)
	Chapter / Project			nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
1901	Ministry of Local Administration				
341500008	Developing and improving the municipalities	0	155,000,000	0	155,000,000
341500009	Government contribution to project of the communities hosting Syrian	0	0	500,000	500,000
341500011	refugees Infrastructure for governorates/ Cities and Villages Development Bank	5,000,000	0	0	5,000,000
341500013	Developing infrastructure for Irbid's central market	3,000,000	0	0	3,000,000
341500014	Develop the infrastructure of Amman central vegetables market	2,000,000	0	0	2,000,000
	Total of Chapter	15,139,000	155,850,000	5,397,000	176,386,000
2001	Ministry of Energy and Mineral Resources				
350100001	Institutional capacity-building project	0	700,000	0	700,000
350500002	Encouraging the establishment Natural Gas Distribution Network in many	0	0	300,000	300,000
350500037	cities in the Kingdom/ Expropriation Implementing energy audit studies for institutions	0	0	1,000,000	1,000,000
350500046	Modernizing Jordan Seismological Observatory	0	0	40,000	40,000
350500048	Mineral resources exploration	0	0	500,000	500,000
350500049	Petroleum Exploration through marketing explorative areas	0	0	1,500,000	1,500,000
350500050	Solar panels for houses	0	0	200,000	200,000
350500051	Solar heaters for houses	0	0	100,000	100,000
350500052	Seismic and geological surveys	0	0	250,000	250,000
350500055	Executing the natural gas line / Sheikh Hussein Crossing	0	0	5,000,000	5,000,000
350500059	Solar panels for mosques	0	0	200,000	200,000
350500064	Installation of electricity by conventional electricity / Fils Al-Reef	100,000	0	0	100,000
350500065	Installation projects of grid connected and not connected solar panels systems / Fils Al-Reef	0	0	3,000,000	3,000,000
	Replacement of streetlights units in all the municipalities and camps of the Kingdom / Fils Al-Reef	0	0	5,000,000	5,000,000
	Develop production in Hamza oil field	0	0	2,000,000	2,000,000
350500069	Supply a number of industrial cities with natural gas	5,000,000	0	0	5,000,000
350500070	Complete the development of Assrhan field	1,000,000	0	0	1,000,000
0000	Total of Chapter	6,100,000	700,000	19,090,000	25,890,000
2003	Jordan Atomic Energy Commission	0	200.000	0	200.000
618100001	Administration and Support Services Program Administration Project Supporting energy projects	0	390,000 1,180,000	0	390,000 1,180,000
618400003	Establishing and operating the research nuclear reactor	0	2,400,000	0	2,400,000
01040000	Total of Chapter	0	3,970,000	0	3,970,000
2004	Energy and Minerals Regulatory Commission	•	3,370,000	•	3,370,000
660100001	Sustaining and Operating the Commission's Services	0	520,000	0	520,000
660300012	National Information System for the sector	0	100,000	0	100,000
660300013	The regulation for the National Center for nuclear and radiology security and safety	0	30,000	0	30,000
	Attractiing new strategic investments in the field of mining, trace minerals and associated transformational industries	0	150,000	0	150,000
	Total of Chapter	0	800,000	0	800,000
2101	Ministry of Public Works and Housing				
	Supporting the National Building Council projects	0	250,000	0	250,000
370500001	Roads Maintenance Program Administration Project	0	2,350,000	0	2,350,000
370500002	Main and Access Roads and Bridges Maintenance Project- in Northern	0	0	700,000	700,000
370500003	Region Main and Access Roads and Bridges Maintenance Project - in Central Region	0	0	1,000,000	1,000,000
370500004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	0	0	1,000,000	1,000,000
370500702	Improving the agricultural roads in Ajloun governorate	0	0	300,000	300,000
370500706	Maintaining rural and secondary roads in Irbid governorate	0	0	221,000	221,000
370500707	General maintenance in Mafraq governorate	0	0	150,000	150,000
370500708	General maintenance in Jerash governorate	0	0	272,000	272,000
370500709	General maintenance in Ajloun governorate	0	0	375,000	375,000
370500711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate		0	548,000	548,000
370500712	Maintain the main roads in Al Karak governorate	0	0	70,000	70,000

No. Description No. Continuous Committed Description No. Continuous Committed Description No. Continuous Committed Description No. Continuous Committed No. Continuous Committed No. Continuous C	List of Capital Projects for the Year 2025					
		Chapter / Project		Estin	nated 2023	
1,955,000 1,95	No.	Description	New	Continuous		Total
\$4,000 \$	2101	Ministry of Public Works and Housing		'		
\$1,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$3,000	370500713	Maintaining main roads in Balqa' Governorate	0	0	1,055,000	1,055,000
\$85,000 \$85,000 \$85,000 \$70,		Roads Construction Program Administration Project	0	5,400,000	0	5,400,000
371000006	371000002	Road Traffic Safety	0	1,200,000	0	1,200,000
\$71000005 Establishing and Enhancing the access roads	371000003	Establishing and improving rural and secondary roads	0	0	850,000	850,000
\$71000037 Kathrabs-Jordan Valley Road 0 0 800,000 800,000 800,000 37100003 Lighting the main and access roads 0 1,500,000 0 1,500,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 40,000 0 71000078 Re-establishing areas of landsides on Arman - Jerash Road 0 0 500,000 500,000 371000078 Traffic intersections in the Center, North and South 0 750,000 0 750,000 0 750,000 371000078 Traffic intersections in the Center, North and South 0 750,000 0 500,000 500,000 371000078 Traffic intersections in the Center, North and South 0 0 500,000 500,000 37100079 Southern Shouthern Foad / Al-Kafrain intersection / Al-Ramah intersection 0 0 500,000 500,000 37100079 Southern Shouthern Road 0 0 5,000,000 500,000 37100079 Southern Shouthern Road 0 0 1,500,000 500,000 37100079 Southern Shouthern Road 0 0 5,480,000 5,480,000 5,480,000 37100079 Southern Shouthern Road 0 0 5,480,000 5,480		Agricultural Roads	0	700,000	0	700,000
1,500,000 1,500,000 0			0	0	,	300,000
\$7,000005 Rehabilitating bridges and water installations 0		Kathraba- Jordan Valley Road	0		800,000	800,000
371000055 Re-establishing areas of landsilides on Amman - Jerash Road 0 0 40,000 40,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 571000075 Al-Korah- Irbid Road 0 0 500,000 500,000 570,0002 571000075 Al-Korah- Irbid Road 0 0 500,000 500,000 571000075 Al-Korah- Irbid Road 0 0 800,000 500,000 571000072 571000072 57100072 57100072 57100072 5710000072 5710000072 5710000072 5710000072					-	, ,
371000075 Al-Korah- Irbid Road 0 0 500,000 500,000 500,000 57100007 Traffic intersections in the Center, North and South 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 750,000 0 0 0 0 0 0 0 0				·		,
175000075 17500075 175000075 175000075 175000075 175000075 175000075 1750000000000000000000000						
371000995 Southern Shouneh road / Al-Kafrain intersection / Al-Ramah intersection 0						•
371000122 Umm Al-Amad-Finan Road		•		·	·	·
371009128 Saffa					,	•
371000738 Pehabilitating the bridges located on Swemeh road /Al Zarah / Ghour S00,000 0 0 \$50,000 5,450,000 5,					,	•
Hadiltha		-				, ,
371000143 Establishing, maintaining and improving main and secondary roads in the color program of the case as a secondary roads in the color program of the case as a secondary roads in the color program of the colo		Haditha				,
Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						, ,
371000735 Construction and maintenance of bridges in the Kingdom / Mecca Summit		Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic	0	0	18,500,000	18,500,000
Kuwait Fund for Arab Economic Development 0	371000135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development		0		
371000140 Implementing works and constructions at Jaber Borders Center 0		Kuwait Fund for Arab Economic Development				, ,
371000141 Project of Energy efficiency in public buildings 0 0 270,000 270,000 270,000 270,000 371000142 Salt Road / Subaihi intersection - Al Aridhah 0 0 700,000 700,000 700,000 371000143 Establishin, maintain and improve the main and sub roads in the Kingdom/				-	,	•
371000142 Salt Road / Subaihi intersection - Al Aridhah 0 0 700,000 700,000 700,000 371000143 Establishin, maintain and improve the main and sub roads in the Kingdom/ Mecca Summit outcomes 0 0 1,000,000 1,000,000 1,000,000 371000143 Establishin, maintain and improve the main and sub roads in the Kingdom/ Mecca Summit outcomes 0 0 500,000 500,000 500,000 371000145 Al-Auraq road 0 0 0 500,000 500,000 37100074 Salt Musqar / Al-Auraq road 0 0 0 0 500,000 500,000 37100070 Establishing and improving the agricultural roads in Irbid governorate 0 0 1,448,000 1,448,000 1,459,000 37100070 Establishing and improving the rural and secondary roads in Irbid 0 0 0 1,959,000 1,959,000 37100070 Setablishing and improving the agricultural roads in Mafraq governorate 0 0 1,029,000 690,000 690,000 37100070 Establishing and improving the agricultural roads / Jerash 0 0 120,000 120,000 120,000 37100070 Setablishing and improving the rural and secondary roads in Jerash 0 0 980,000 980,000 37100070 Establishing and improving the agricultural roads in Ajloun governorate 0 0 525,000 525,000 37100070 Establishing and improving the agricultural roads in Ajloun governorate 0 0 570,000 570,000 37100070 Setablishing and improving the agricultural roads in Ajloun 0 0 570,000 570,000 37100071 Setablishing and improving the rural and secondary roads in Ajloun 0 0 570,000 570,000 37100071 Setablishing and improving the rural and secondary roads in Ajloun 0 0 570,000 570,000 37100071 Setablishing and improving the rural and secondary roads in the Capital 0 0 225,000 225,000 37100071 Setablishing and improving the rural and secondary roads in Carqa 0 0 410,000 410,000 37100071 Setablishing and improving the rural and secondary roads in Zarqa 0 0 410,000 410,000 37100071 Setablishing and improving the rural and s				-	, ,	
371000143 Establish, maintain and improve the main and sub roads in the Kingdom/ Mecca Summit outcomes 1,000,000 1,000,000 1,000,000 1,000,000 371000148 Al-Muwaqar / Al-Azraq road 0 0 500,000 500,000 500,000 371000714 Al-Muwaqar / Al-Azraq road 0 0 1,448,000 1,448,000 371000715 Establishing and improving the agricultural roads in Irbid governorate 0 0 1,448,000 1,448,000 37100072 Establishing and improving the rural and secondary roads in Irbid 0 0 1,959,000 1,959,000 37100072 Establishing and improving the rural and secondary roads in Mafraq 0 0 690,000 6				-	,	•
Mecca Summit outcomes					,	•
King Hussein new bridge		Mecca Summit outcomes				
371000701 Establishing and improving the agricultural roads in Irbid governorate 371000702 Establishing and improving the rural and secondary roads in Irbid governorate 371000703 Establishing and improving the rural and secondary roads in Mafraq governorate 371000704 Establishing and improving the rural and secondary roads in Mafraq governorate 371000705 Establishing and improving the agricultural roads in Mafraq governorate 371000706 Establishing and improving the rural and secondary roads in Jerash governorate 371000707 Establishing and improving the rural and secondary roads in Jerash governorate 371000707 Establishing and improving the agricultural roads in Ajloun governorate 371000708 Establishing and improving the rural and secondary roads in Ajloun governorate 371000708 Establishing and improving the rural and secondary roads in Ajloun governorate 371000708 Establishing and improving the rural and secondary roads in Ajloun governorate 371000709 Establishing and improving the rural and secondary roads in the Capital governorate 371000710 Road traffic safety in the capital governorate 371000712 Road traffic safety in Balq'a governorate 371000713 Establishing and improving the rural and secondary roads in Zarqa governorate 371000714 Establishing and improving the rural and secondary roads in Zarqa governorate 371000715 Road traffic safety in Zarqa governorate 371000716 Road traffic safety in Zarqa governorate 371000717 Establishing and improving the rural and secondary roads in Zarqa governorate 371000718 Road traffic safety in Zarqa governorate 371000719 Establishing and improving the rural and secondary roads in Karak governorate 371000710 Establishing and improving the rural and secondary roads in Ma'an governorate 371000710 Establishing and improving the rural and secondary roads in Ma'an governorate 371000710 Establishing and improving the rural and secondary roads in Ma'an governorate 371000710 Establishing and improving the rural and secondary roads in Ma'an governorate 37100		King Hussein new bridge				
Establishing and improving the rural and secondary roads in Irbid governorate 1,959,000 1,959,000 1,959,000 1,959,000 371000704 Establishing and improving the rural and secondary roads in Mafraq governorate 0 0 1,029,000 1,029,000 1,029,000 371000705 Establishing and improving the agricultural roads in Mafraq governorate 0 0 1,029,000 1,029,000 371000706 Establishing and improving the rural and secondary roads in Jerash governorate 0 0 980,000 980,000 371000706 Establishing and improving the agricultural roads in Ajloun governorate 0 0 525,000 525,000 371000706 Establishing and improving the rural and secondary roads in Ajloun governorate 0 0 570,000 570,000 570,000 371000708 Establishing and improving the rural and secondary roads in the Capital governorate 0 0 855,000 855,000 855,000 371000710 800,000					,	•
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governorate S71000704 Establishing and improving the agricultural roads in Mafraq governorate O O 1,029,000 1,029,		governorate	0	0	1,959,000	1,959,000
371000704 Establishing and improving the agricultural roads in Mafraq governorate O	371000703	• • •	0	0	690,000	690,000
governorate 371000706 Establishing and improving the rural and secondary roads in Jerash governorate 371000707 Establishing and improving the agricultural roads in Ajloun governorate 371000708 Establishing and improving the rural and secondary roads in Ajloun governorate 371000708 Establishing and improving the rural and secondary roads in Ajloun governorate 371000709 Establishing and improving the rural and secondary roads in the Capital governorate 371000710 Road traffic safety in the capital governorate 371000712 Road traffic safety in Balq'a governorate 371000713 Establishing and improving the agricultural roads in Zarqa governorate 371000714 Establishing and improving the rural and secondary roads in Zarqa governorate 371000715 Road traffic safety in Zarqa governorate 371000716 Road traffic safety in Zarqa governorate 371000717 Establishing and improving the rural and secondary roads in Xarqa governorate 371000718 Establishing and improving the rural and agricultural roads in Karak governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000719 Establishing and improving the rural and secondary roads in Ma'an governorate 371000719 Establishing and improving the rural and secondary roads in Ma'an governorate 371000710 Establishing and improving the rural and secondary roads in Tafileh 371000720 Establishing and improving the rural and secondary roads in Tafileh	371000704		0	0	1,029,000	1,029,000
371000706 Establishing and improving the rural and secondary roads in Jerash governorate Stablishing and improving the agricultural roads in Ajloun governorate Stablishing and improving the rural and secondary roads in Ajloun governorate Stablishing and improving the rural and secondary roads in Ajloun governorate Stablishing and improving the rural and secondary roads in the Capital governorate Stablishing and improving the rural and secondary roads in the Capital governorate Stablishing and improving the capital governorate Stablishing and improving the agricultural roads in Zarqa governorate Stablishing and improving the agricultural roads in Zarqa governorate Stablishing and improving the rural and secondary roads in Zarqa governorate Stablishing and improving the rural and secondary roads in Zarqa Stablishing and improving the rural and secondary roads in Zarqa Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the rural and secondary roads in Xarak Stablishing and improving the agricultural roads in Ma'an Stablishing and improving the rural and secondary roads in Ma'an Stablishing and improving the rural and secondary roads in Ma'an Stablishing and improving the rural and secondary roads in Tafileh Stablishing and improving the rural and secondary roads in Tafileh Stablishing and improving the rural and secondary roads in Tafileh Stablishing and improving the rural and secondary roads in Tafileh Stablishing and improving the rural and secondary roads in Tafileh Stablishing and improving the rural and secondary roads in Tafil	371000705		0	0	120,000	120,000
371000707 Establishing and improving the agricultural roads in Ajloun governorate 0 0 525,000 525,000 525,000 371000708 Establishing and improving the rural and secondary roads in Ajloun governorate 371000709 Establishing and improving the rural and secondary roads in the Capital governorate 0 0 855,000 855,000 855,000 371000710 Road traffic safety in the capital governorate 0 0 0 225,000 225,000 225,000 371000712 Road traffic safety in Balq'a governorate 0 0 0 0 0 0 0 0 0	371000706	Establishing and improving the rural and secondary roads in Jerash	0	0	980,000	980,000
governorate 371000709 Establishing and improving the rural and secondary roads in the Capital governorate 371000710 Road traffic safety in the capital governorate 371000712 Road traffic safety in Balq'a governorate 371000713 Establishing and improving the agricultural roads in Zarqa governorate 371000714 Establishing and improving the rural and secondary roads in Zarqa governorate 371000715 Road traffic safety in Zarqa governorate 371000716 Road traffic safety in Zarqa governorate 371000717 Establishing and improving the rural and agricultural roads in Karak governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000 2,244,000	371000707		0	0	525,000	525,000
371000719 Establishing and improving the rural and secondary roads in the Capital governorate 0 0 225,000 225,000 225,000 371000712 Road traffic safety in Balq'a governorate 0 0 0 410,000 410,000 371000713 Establishing and improving the agricultural roads in Zarqa governorate 0 0 315,000 315,000 371000714 Establishing and improving the rural and secondary roads in Zarqa 0 0 400,000 400,000 400,000 371000715 Road traffic safety in Zarqa governorate 0 0 610,000 610,000 371000717 Establishing and improving the rural and agricultural roads in Karak 0 0 507,000 507,000 371000718 Establishing and improving the rural and secondary roads in Ma'an 0 0 1,013,000 1,013,000 371000719 Establishing and improving the agricultural roads in Ma'an governorate 0 0 410,000 410,000 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000	371000708		0	0	570,000	570,000
371000710 Road traffic safety in the capital governorate 0 0 225,000 225,000 371000712 Road traffic safety in Balq'a governorate 0 0 0 410,000 410,000 410,000 371000713 Establishing and improving the agricultural roads in Zarqa governorate 0 0 315,000 315,000 371000714 Establishing and improving the rural and secondary roads in Zarqa 0 0 400,000 400,000 400,000 400,000 371000715 Road traffic safety in Zarqa governorate 0 0 610,000 610,000 371000717 Establishing and improving the rural and agricultural roads in Karak 0 0 507,000 507,000 507,000 371000718 Establishing and improving the rural and secondary roads in Ma'an 0 0 1,013,000 1,013,000 371000719 Establishing and improving the agricultural roads in Ma'an governorate 0 0 410,000 410,000 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000 2,244,000 2,244,000	371000709	Establishing and improving the rural and secondary roads in the Capital	0	0	855,000	855,000
371000713 Establishing and improving the agricultural roads in Zarqa governorate 0 0 315,000 315,000 371000714 Establishing and improving the rural and secondary roads in Zarqa 0 0 400,000 400,000 governorate 371000715 Road traffic safety in Zarqa governorate 0 0 610,000 610,000 371000717 Establishing and improving the rural and agricultural roads in Karak 0 0 507,000 507,000 governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an 0 0 1,013,000 1,013,000 governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 0 0 410,000 410,000 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000 2,244,000	371000710		0	0	225,000	225,000
371000714 Establishing and improving the rural and secondary roads in Zarqa governorate 371000715 Road traffic safety in Zarqa governorate 371000717 Establishing and improving the rural and agricultural roads in Karak governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 400,000 400,000 610,0	371000712	Road traffic safety in Balq'a governorate	0	0	410,000	410,000
governorate 371000715 Road traffic safety in Zarqa governorate 0 0 610,000 610,000 371000717 Establishing and improving the rural and agricultural roads in Karak governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000 2,244,000	371000713	Establishing and improving the agricultural roads in Zarqa governorate	0	0	315,000	315,000
371000715 Road traffic safety in Zarqa governorate 0 0 610,000 610,000	371000714		0	0	400,000	400,000
governorate 371000718 Establishing and improving the rural and secondary roads in Ma'an 0 0 1,013,000 1,013,000 governorate 371000719 Establishing and improving the agricultural roads in Ma'an governorate 0 0 410,000 410,000 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000 2,244,000	371000715		0	0	610,000	610,000
Stablishing and improving the rural and secondary roads in Ma'an 0 0 1,013,000 1	371000717		0	0	507,000	507,000
371000719 Establishing and improving the agricultural roads in Ma'an governorate 0 0 410,000 410,000 371000720 Establishing and improving the rural and secondary roads in Tafileh 0 0 2,244,000 2,244,000	371000718	Establishing and improving the rural and secondary roads in Ma'an	0	0	1,013,000	1,013,000
	371000719		0	0	410,000	410,000
	371000720	• • •	0	0	2,244,000	2,244,000

	Chapter / Project	Estimated 2023			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2101	Ministry of Public Works and Housing				
371000721	Establishing and improving the agricultural roads in Tafileh governorate	78,000	0	0	78,000
	Road traffic safety in Tafileh governorate	487,000	0	0	487,000
	Establishing and improving the agricultural roads in Aqaba governorate	0	0	150,000	150,000
	Establishing and improving main roads in Zarqa' Governorate	0	0	775,000	775,000
	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	0	295,000	295,000
		0	0	1,464,000	1,464,000
371000733	Traffic safety in Al-Karak governorate	0	0	442,000	442,000
371000735	Establishing and improving the agricultural roads in Balqa' Governorate	0	0	475,000	475,000
371000736	Traffic safety in Ma'an Governorate	0	0	158,000	158,000
371000738	Road lighting in Ma'an Governorate	82,000	0	0	82,000
371000741	Traffic safety on roads in Irbid governorate	0	0	279,000	279,000
371000742	Traffic safety on roads in Ajloun governorate	0	0	130,000	130,000
371000746	Establish and improve the main roads in Irbid governorate	0	0	315,000	315,000
371000747	Traffic safety on the road in Jerash governorate	0	0	265,000	265,000
371000748	Establish and maintain the main roads in the capital	0	0	275,000	275,000
371000751	Establish and improve the rural and agricultural roads in the Capital governorate	0	0	475,000	475,000
371000752	Establish and improve main roads in Tafileh governorate	0	0	518,000	518,000
371000753	Lighting roads in Tafileh governorate	0	0	478,000	478,000
371000754	Establish and maintain roads in Aqaba governorate	0	0	710,000	710,000
371000755	Traffic safety on roads in Aqaba governorate	0	0	320,000	320,000
390500001	Buildings Program Administration Project	0	1,500,000	0	1,500,000
	Furnishings for the Prime Ministry building and the hospitality building and other works	0	500,000	0	500,000
390500006	Sustaining the maintenance and modernization of borders centers.	0	3,000,000	0	3,000,000
390500009	Housing for poor families	0	0	650,000	650,000
390500011	Maintaining various buildings and areas	0	0	500,000	500,000
	Correcting positions of existing buildings as per handicapped persons needs	0	0	100,000	100,000
390500013	Establish a building for Al-Balqa' intelligence	0	0	1,000,000	1,000,000
390500014	Establish and improve government buildings	700,000	0	0	700,000
390500709	Maintain the building of Qasabah works directorate in Aqaba governorate	0	0	25,000	25,000
390500710	Establish the building of Qwairah works office / Aqaba governorate	0	0	33,000	33,000
	Total of Chapter	1,847,000	17,190,000	66,743,000	85,780,000
2102	Ministry of Public Works and Housing/Government Tenders	s Departme	nt		
380500003	Jordan electronic procurement system (JONEPS)	0	0	200,000	200,000
	Total of Chapter	0	0	200,000	200,000
2201	Ministry of Agriculture				
400100001	Sustaining and Developing Agricultural Services Project	0	2,087,000	0	2,087,000
400100002	Agricultural Risks Fund	0	1,000,000	0	1,000,000
400100010	Establishment of agriculture database	0	0	70,000	70,000
400100011	The new building of the Ministry of Agriculture	0	504,000	0	504,000
400100014	Organizing the agricultural sector / agricultural pattern (alliances)	950,000	0	0	950,000
		50,000	0	0	50,000
		2,250,000	0	0	2,250,000
	professions	50,000	0	0	50,000
	Improving the agricultural facilities in the capital governorate	0	330,000	0	330,000
	Establishing and expanding agricultural centers in Zarqa governorate	0	40,000	0	40,000
	Establishing and equipping buildings in Balqa' governorate	0	80,000	0	80,000
	Maintain and expand buildings in Balqa' governorate	0	20,000	0	20,000
	Establishing and maintaining buildings and stations in Al-Karak governorate	0	65,000	0	65,000
400100717	Establishing and maintaining agricultural buildings in Ma'an governorate	0	134,000	0	134,000

No. Description New Continuous Committed Total	List of Capital Projects for the Year 2025 (In					
Ministry of Agriculture		Chapter / Project				
	No.	Description	New	Continuous		Total
Aqaba governorate	2201	Ministry of Agriculture			1	
		•	0	180,000	0	180,000
		Maintain the buildings of Irbid's agriculture directorate in Irbid	0	0	3,000	3,000
	400500014		0	2.180.000	0	2.180.000
40950071 Establish veterinary quarry in Mafrag 0						
	400500018			0	20,000	•
	400500710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	0	218,000	0	*
	400500713		0	·	0	*
Capital Governorate	400500715	livestock and veterinary / Mafraq Governorate	0	90,000	0	90,000
	400500716		0	10,000	0	10,000
401000069 Protecting and sustaining forestry resources	400500717		0	0	200,000	200,000
401000010 Development of pastoral communities in Badia 0 100,000 0 100,000 0 200,000 200,0	400500718	Rehabilitate veterinary clinics and labs in Tafileh governorate	0	10,000	0	10,000
401000011 Financing afforestation factory in Ashrnaqa 200,000 0 0 200,000	401000009	Protecting and sustaining forestry resources	0	1,500,000	0	1,500,000
A01000722 Rehabilitating forestry stations, nurseries and researches in Ajloun control of the control of th	401000010	Development of pastoral communities in Badia	0	100,000	0	100,000
Sovernorate 10100776 102007	401000011	Financing afforestation factory in Ashrnaqa	200,000	0	0	200,000
491000795 Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate 10 312,000 0 312,00	401000702		0	300,000	0	300,000
401000796 Improving the productivity of pastures and livestock in the Capital operators of t	401000705	Rehabilitating the forestry stations, nurseries and researches in Ajloun	0	85,000	0	85,000
401000799 Developing and establishing pastoral reserves / Karak governorate 0 40,000 0 40,000 401000710 Rehabilitating the forestry, nurseries and agricultural extension in Ma'an 0 61,000 0	401000706	Improving the productivity of pastures and livestock in the Capital	0	312,000	0	312,000
Governorate	401000709		0	40,000	0	40,000
	401000710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an	0	61,000	0	61,000
401000716 Rehabilitate forest, nursery and agricultural guidance in Taffieh governorate governorate 0 500,000 0 500,000 0 500,000 0 500,000 0 500,000 0 500,000 0 500,000 0 500,000 0 500,000 0 0 0 0 0 0 0 0	401000715		0	30,000	0	30 000
governorate				· ·		
401500018 Mechanization of the agricultural sector/ agricultural stations 500,000 0 0 500,000 0 450,000 0 450,000 0 450,000 0 450,000 0 450,000 0 450,000 0 450,000 0 401500070 0 401500070 0 0 500,000 0 500,000		governorate				ŕ
401500019 Developing national strategy for the plant wealth labs		•	-	·		·
Higher Council for Food Security 500,000 0 500,000 0 500,000 0 0 500,000 0 0 500,000 0 0 500,000 0 0 70,000 70,000						•
401500707			•			<u> </u>
Al-Mazar in Karak governorate 401500709 Rehabilitating the orchards in Ma'an governorate 0 20,000 20,000 2		g				<u> </u>
A01500715			U	70,000	0	70,000
and qualification program) Mafraq Governorate 100,000	401500709	Rehabilitating the orchards in Ma'an governorate	0	20,000	0	20,000
402000024 Water harvest 0 900,000 0 900,000 0 900,000 0 900,000 0 4020000025 Investment in small societies and lifting poor rural families out of poverty 0 0 663,000 663,000 663,000 402000704 Water harvest and improving income of poor families in Jerash 0 40,000 0 40,000 0 40,000 0 402000705 Reclamation of the lands in Ajloun governorate 0 260,000 0 260,000 0 260,000 0 402000706 Reclamation of agricultural lands in Balqa' Governorate 0 65,000 0 65,000 0 65,000 0 402000707 Reclamation of the agricultural lands in Zarqa governorate 0 165,000 0 165,000 0 165,000 0 402000710 Developmental projects for farmers in Ma'an governorate 0 26,000 0 26,000 0 26,000 0 26,000 0 402000712 Protection of the valleys banks / Tafileh Governorate 0 95,000 0 95,000 0 95,000 402000713 Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate 0 46,000 0 46,000 0 46,000 0 46,000 0 40000718 Agricultural projects in Balqa' governorate 0 420,000 0 420,000 0 420,000 402000722 Agricultural projects in Ma'daba governorate 0 245,000 0 245,000 0 245,000 0 40000728 Reclamation of the value projects for poor families, sheep and goats / Mafraq 0 45,000 0 45,000 0 45,000 0 402000739 Agricultural projects to improve the income level of families in Karak 0 35,000 0 35,000 0 230,000 0 402000741 Establish water reservoirs in Tafileh governorate 0 230,000 0 230,000 0 40000000 40000000000000000		the state of the s	0	150,000	0	150,000
402000725 Investment in small societies and lifting poor rural families out of poverty 0			100,000	_	0	*
402000704 Water harvest and improving income of poor families in Jerash governorate 0 40,000 40,000 40				900,000	•	*
Qovernorate Quantities Qu				_		
402000705 Reclamation of the lands in Ajloun governorate 0 260,000 0 260,000 402000706 Reclamation of agricultural lands in Balqa' Governorate 0 65,000 0 65,000 402000707 Reclamation of the agricultural lands in Zarqa governorate 0 165,000 0 165,000 402000710 Developmental projects for farmers in Ma'an governorate 0 26,000 0 26,000 402000712 Protection of the valleys banks / Tafileh Governorate 0 95,000 0 95,000 402000713 Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate 0 46,000 0 46,000 402000718 Water harvest and improving income of poor families in the Capital governorate 0 325,000 0 325,000 402000718 Agricultural projects in Balqa' governorate 0 420,000 0 420,000 402000722 Agricultural projects in Ma'daba governorate 0 245,000 0 245,000 402000730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate 0	402000704	·	0	40,000	0	40,000
402000717 Reclamation of the agricultural lands in Zarqa governorate 0 165,000 0 165,000 402000710 Developmental projects for farmers in Ma'an governorate 0 26,000 0 26,000 402000712 Protection of the valleys banks / Tafileh Governorate 0 95,000 0 95,000 402000713 Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate 0 46,000 0 46,000 402000716 Water harvest and improving income of poor families in the Capital 0 325,000 0 325,000 402000718 Agricultural projects in Balqa' governorate 0 420,000 0 420,000 402000722 Agricultural projects in Ma'daba governorate 0 245,000 0 245,000 402000728 Reclaiming lands, agricultural development, and water harvesting in Irbid 0 866,000 0 866,000 402000730 Income-generating projects for poor families, sheep and goats / Mafraq 0 45,000 0 45,000 402000739 Agricultural projects to improve the income level of families in Karak 0 35,000 0 35,000 402000741 Establish water reservoirs in Tafileh governorate 0 230,000 0 230,000	402000705		0	260,000	0	260,000
402000710 Developmental projects for farmers in Ma'an governorate 0 26,000 0 26,000 402000712 Protection of the valleys banks / Tafileh Governorate 0 95,000 0 95,000 402000713 Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate 0 46,000 0 46,000 402000716 Water harvest and improving income of poor families in the Capital governorate 0 325,000 0 325,000 402000718 Agricultural projects in Balqa' governorate 0 420,000 0 420,000 402000722 Agricultural projects in Ma'daba governorate 0 245,000 0 245,000 402000728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate 0 866,000 0 866,000 402000730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate 0 45,000 0 45,000 402000739 Agricultural projects to improve the income level of families in Karak Governorate 0 35,000 0 35,000 402000741 Establish water reservoi	402000706	Reclamation of agricultural lands in Balqa' Governorate	0	65,000	0	65,000
40200712 Protection of the valleys banks / Tafileh Governorate 402000713 Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate 402000716 Water harvest and improving income of poor families in the Capital governorate 402000718 Agricultural projects in Balqa' governorate 402000722 Agricultural projects in Ma'daba governorate 402000728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate 402000730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate 402000739 Agricultural projects to improve the income level of families in Karak Governorate 402000741 Establish water reservoirs in Tafileh governorate 0 95,000 0 46,000 0 325,000 0 420,000 0 245,000 0 245,000 0 45,000 0 35,000 0 35,000			0	165,000	0	·
402000713Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate046,000046,000402000716Water harvest and improving income of poor families in the Capital governorate0325,0000325,000402000718Agricultural projects in Balqa' governorate0420,0000420,000402000722Agricultural projects in Ma'daba governorate0245,0000245,000402000728Reclaiming lands, agricultural development, and water harvesting in Irbid governorate0866,0000866,000402000730Income-generating projects for poor families, sheep and goats / Mafraq Governorate045,000045,000402000739Agricultural projects to improve the income level of families in Karak Governorate035,000035,000402000741Establish water reservoirs in Tafileh governorate0230,0000230,000			0	i i	0	
Tafileh Governorate 402000716 Water harvest and improving income of poor families in the Capital governorate 402000718 Agricultural projects in Balqa' governorate 402000722 Agricultural projects in Ma'daba governorate 402000728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate 402000730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate 402000739 Agricultural projects to improve the income level of families in Karak Governorate 402000741 Establish water reservoirs in Tafileh governorate 0 325,000 0 420,000 0 245,000 0 866,000 0 866,000 0 866,000 0 866,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 230,000 0 230,000		-	0	i i		•
governorate 402000718 Agricultural projects in Balqa' governorate 0 420,000 0 420,000 0 420,000 0 420,000 0 420,000 0 420,000 0 420,000 0 245,000		Tafileh Governorate		·		
402000718 Agricultural projects in Balqa' governorate 0 420,000 0 420,000 402000722 Agricultural projects in Ma'daba governorate 0 245,000 0 245,000 402000728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate 0 866,000 0 866,000 402000730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate 0 45,000 0 45,000 402000739 Agricultural projects to improve the income level of families in Karak Governorate 0 35,000 0 35,000 402000741 Establish water reservoirs in Tafileh governorate 0 230,000 0 230,000	402000716		0	325,000	0	325,000
402000728 Reclaiming lands, agricultural development, and water harvesting in Irbid governorate 402000730 Income-generating projects for poor families, sheep and goats / Mafraq Governorate 402000739 Agricultural projects to improve the income level of families in Karak Governorate 402000741 Establish water reservoirs in Tafileh governorate 0 230,000 0 866,000 0 866,000 0 45,000 0 35,000 0 35,000 0 35,000	402000718		0	420,000	0	420,000
governorate 402000730 Income-generating projects for poor families, sheep and goats / Mafraq 0 45,000 0 45,000 Governorate 402000739 Agricultural projects to improve the income level of families in Karak 0 35,000 0 35,000 Governorate 402000741 Establish water reservoirs in Tafileh governorate 0 230,000 0 230,000	402000722	Agricultural projects in Ma'daba governorate	0	245,000	0	245,000
402000730 Income-generating projects for poor families, sheep and goats / Mafraq 0 45,000 0 45,000		ggg	0	866,000	0	866,000
402000739 GovernorateAgricultural projects to improve the income level of families in Karak Governorate035,000035,000402000741Establish water reservoirs in Tafileh governorate0230,0000230,000		Income-generating projects for poor families, sheep and goats / Mafraq	0	45,000	0	45,000
402000741 Establish water reservoirs in Tafileh governorate 0 230,000 0 230,000		Agricultural projects to improve the income level of families in Karak	0	35,000	0	35,000
402000742 Projects development program (lands reclamation, water harvesting 0 70,000 0 70,000			0	230,000	0	230,000
	402000742	Projects development program (lands reclamation, water harvesting	0	70,000	0	70,000

List of Capital Projects for the Year 2023					
	Chapter / Project			nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
2201	Ministry of Agriculture				
	Mafraq in Mafraq governorate				
402500003	Agricultural Research	0	1,375,000	0	1,375,000
402500022	Increasing planting of irrigated wheat and barley seeds	0	325,000	0	325,000
402500023	Minimizing the impact of climate changes on the agricultural sector	75,000	0	0	75,000
402500024	Research for developing domestic breeds of bees, Awasi sheep and aged olives	75,000	0	0	75,000
402500705	Agricultural researches projects in Aqaba governorate	0	45,000	0	45,000
403000001	Developing agricultural guidance system	600,000	0	0	600,000
403000002	Smart applications and solutions in Agriculture	50,000	0	0	50,000
0000	Total of Chapter	6,100,000	15,919,000	956,000	22,975,000
2202 614100001	Jordan Co-operative Corporation Sustaining Cooperation and Guidance Services	0	80,000	0	80,000
614100002	Rehabilitating filtering and sterilization stations	0	20,000	0	20,000
614100702	Supporting projects for youth and woman / Mafrag governorate	30,000	0	0	30,000
3.7.00702	Total of Chapter	30,000	100,000	0	130,000
2301	Ministry of Water and Irrigation	30,000	.00,000		. 50,000
410100005	Promote and enable the role of woman in water sector	10,000	0	0	10,000
410500003	Studying Water Resources (Studies and contributions)	0	275,000	0	275,000
410500008	Automation of water detection network	0	125,000	0	125,000
410500016	Building capacity to adapt with climate change in Jordan through	300,000	0	0	300,000
440500047	improving the efficiency of water usage in Agriculture sector		4.500.000		4.500.000
410500017 410500018	Rehabilitate wells and improve water supply	0	1,500,000	0	1,500,000
	Reduce loss of water	10,000,000	0	0	10,000,000
411500701	Rehabilitating and improving water networks and lines in Irbid governorate Supply and extension of Sewerage lines in different locations in Qasabah,	1,526,000	0	330,000	1,526,000 330,000
	Bani Obaid and Ramtha / Irbid Governorate	U	U	330,000	330,000
411500703	governorate	1,959,000	0	0	1,959,000
411500705	Rehabilitating and improving water networks and lines in Jerash governorate	1,220,000	0	0	1,220,000
	Rehabilitating and improving water networks and lines in Ajloun governorate	200,000	0	0	200,000
411500708	Rehabilitating and improving networks and lines of the sewerage in Ailoun governorate	0	0	700,000	700,000
411500709	Rehabilitating and improving water networks and lines in the Capital governorate	0	0	1,155,000	1,155,000
411500711	Rehabilitating and improving water networks and lines in Balqa' governorate	0	990,000	0	990,000
411500715		0	0	805,000	805,000
411500716	Rehabilitating and improving sewerage networks and lines in Zarqa governorate	0	0	588,000	588,000
	Rehabilitating water pumping stations in Zarqa governorate	225,000	0	0	225,000
411500718		0	0	303,000	303,000
411500722	governorate Rehabilitating and improving sewerage networks and lines in Karak governorate	60,000	0	0	60,000
411500723	Rehabilitating and improving water networks and lines in Ma'an governorate	335,000	0	0	335,000
411500727	Rehabilitating and improving sewerage networks and lines in Tafileh governorate	175,000	0	0	175,000
411500732	Buildings and water tanks in Al-Karak governorate	0	0	300,000	300,000
411500734	Rehabilitating and improving water networks and lines in Tafileh governorate	375,000	0	0	375,000
411500735	Rehabilitating and expanding sewerage networks in the Capital governorate	0	0	1,170,000	1,170,000
411500736	Modernize networks and water lines in Al-Karak governorate	0	0	184,000	184,000
411500737	Treatment of nuisances and installment of sewerage in Balqa' governorate	0	0	350,000	350,000
411500739	Establishing and maintaining buildings in Ma'an governorate	43,000	0	0	43,000
411500741	Qualify and improve sewerage networks in Jerash governorate	0	0	105,000	105,000
411500743		0	0	230,000	230,000
411500744	Rehabilitating and improving water networks and lines in Aqaba	60,000	0	0	60,000

	Chapter / Project		Estin	nated 2023	(III JDS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2301	Ministry of Water and Irrigation				
	governorate				
411500745	Rehabilitating and improving sewerage networks and lines in Ma'daba governorate	6,000	0	0	6,000
	Total of Chapter	16,494,000	2,890,000	6,220,000	25,604,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority				
420500001	Lands and Rural Development Program Administration Project	0	2,000,000	0	2,000,000
	Develop the master plan and initial design of the neighbouring lands of Baptism Site	0	0	200,000	200,000
	Operating and maintaining transfer lines	0	650,000	0	650,000
421000043	Reducing water losses, strengthening control, and monitoring systems in the Jordan Valley (Ghor) / American grant	0	0	1,000,000	1,000,000
421000044	Construct a conveyor line to transfer Lake Tiberias water to King Abduallah Canal (Dajanya line)	0	0	1,500,000	1,500,000
	Operation, Maintenance and Mechanics Program Administration Project	0	250,000	0	250,000
421500005	Operating, maintaining, and sustaining King Abdullah Canal	0	15,170,000	0	15,170,000
421500006	Rehabilitating Jordan Valley's Northern and Middle parts	0	0	200,000	200,000
421500701		0	0	100,000	100,000
421500702	governorate Maintain agricultural roads in Balqa' governorate	0	0	390,000	390,000
422000005	Wadi Ibn Hammad Dam	0	0	2,400,000	2,400,000
422000012	Operating, maintaining and sustaining dams	0	1,250,000	0	1,250,000
422000031	Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm	250,000	0	0	250,000
422500001	Southern Jordan Valley Program Administration Project	0	300,000	0	300,000
423000012	Al- Fidan Dam	0	0	560,000	560,000
423000015	Local community support and empowerment	0	0	500,000	500,000
423000016	Wadi Araba irrigation projects	0	0	1,000,000	1,000,000
423000017	Drilling productive wells	0	0	350,000	350,000
423000018	Producing alternative energy in Wadi Araba	0	0	100,000	100,000
423000020	Establishing investment agricultural projects	1,320,000	0	0	1,320,000
423000023	Establishing an industrial development area in Ar-Rishah	500,000	0	0	500,000
423000025	Underground shipping	500,000	0	0	500,000
	Total of Chapter	2,570,000	19,620,000	8,300,000	30,490,000
2401	Ministry of Environment			1	
430100001	Environmental services	0	400,000	0	400,000
430500001	Environmental Awareness Project	0	20,000	0	20,000
431000003	Studying the impact of pesticides on the environment	0	100,000	0	100,000
431000004	Al-Akaider Landfill Development Project	0	0	50,000	50,000
431000009	Hazardous Wastes Treatment Center Project/ Swaqa	0	170,000	0	170,000
431000013	Climate Change	0	85,000	0	85,000
431000014	Chemicals management	40,000	0	0	40,000
	Developing wastes recycling	1,000,000	0	0	1,000,000
	Irrigation pumps working with solar energy	0	0	260,000	260,000
	Establishing environmental forest in As Subayhi area / Balqa' governorate		0	25,000	25,000
	Establish environmental gardens in Al-Karak governorate	0	0	325,000	325,000
	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jerash Governorate	0	0	3,000	3,000
	Establish environment gardens in the capital's governorate	20,000	0	100,000	100,000
	Environment projects in Ajloun governorate	20,000	0	0	20,000
	Establish (4)stations to monitor the quality of surrounding air :(2) in Al- Hashemya, (2) in Dhlail/ Zarqa' governorate	100,000	0	0	100,000
431500729		150,000	0	0	150,000
432000001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	0	260,000	0	260,000
	Studying and Monitoring Water Quality Project	0	225,000	0	225,000
	Establishing electronic system project to monitor pollution concentrations	0	235,000	0	235,000
432000007	National Project for Remote Water Control/ The Higher Council for Science and Technology	0	63,000	0	63,000

Chapter / Project Estimated 2023						
	Chapter / Project		Estin	nated 2023		
No.	Description	New	Continuous	Committed/ Ongoing	Total	
2401	Ministry of Environment					
432500001	Environmental Police	0	900,000	0	900,000	
	Development and implementation of programs and control and inspection of hot sites and environmental surveillance		20,000	0	20,000	
432500003	Assessment and Licensing Committees in the Field of Environmental Impact	0	120,000	0	120,000	
	Total of Chapter	1,310,000	2,598,000	763,000	4,671,000	
2501	Ministry of Education					
440100001	Sustaining and Operating Educational Services	0	860,000	0	860,000	
440100007 440100010	Development of the Educational Information Management System	0	110,000	0	110,000	
440100010	National Center for Curriculum Development	0	2,500,000	0	2,500,000	
440100701	Training and qualifying teachers	2,000,000	0	0	2,000,000	
440100701	Establishing buildings for Education Directorates in Mafraq governorate	0	0	230,000	230,000	
	Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	0	0	250,000	250,000	
440500001	Vocational Education Program Administration Project	0	1,800,000	0	1,800,000	
440500002	Additions to Vocational Education Schools Buildings	0	0	2,500,000	2,500,000	
441000001	Social, Sports and Educational Activities Program Administration Project	0	140,000	0	140,000	
441000005	King Abdullah II Award for Physical Fitness	0	600,000	0	600,000	
441000012	Al Hussein Camps for Voluntary Work	0	100,000	0	100,000	
441500001	Special Education Program Administration Project	0	735,000	0	735,000	
442000001	Kindergarten Education Program Administration Project	0	595,000	0	595,000	
442000002	Classrooms additions to kindergartens	0	0	4,000,000	4,000,000	
442000003	Early Learning / Kindergarten	2,000,000	0	0	2,000,000	
442000706	Classrooms additions to classrooms in Ma'an Governorate	0	0	245,000	245,000	
442000707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	0	0	117,000	117,000	
	Primary Education Program Administration Project	0	2,000,000	0	2,000,000	
442500002	Constructing and adding classrooms to primary education	0	0	6,000,000	6,000,000	
442500004	Maintenance and repairs for the primary education buildings	0	3,000,000	0	3,000,000	
442500008	Equipping and furnishing school buildings	0	1,765,000	0	1,765,000	
	Development of the Directorate and school	0	800,000	0	800,000	
	Establishing schools buildings/ Cities and Villages Development Bank	0	0	1,500,000	1,500,000	
442500014 442500015	National Program for the Training of School Students	0	0	700,000	700,000	
	Construction of 25 primary schools Establishing schools for primary education / Outcomes of Mecca summit	0	0	250,000 5,000,000	250,000 5,000,000	
	/ Kuwaiti loan		450,000			
	Maintenance of schools in the Southern Jordan Valley District	0	150,000	0	150,000	
	Printing textbooks	0	13,000,000	0	13,000,000	
442500020	Establishing school buildings for the basic education /Saudi Fund for Development loan	0	0	5,500,000	5,500,000	
442500022	Improving the performance of students in the international exams	1,000,000	0	0	1,000,000	
442500701	Establishing schools for primary education in Irbid governorate	0	0	130,000	130,000	
442500702	Classrooms additions to primary education in Irbid governorate	0	0	575,000	575,000	
	Establishing various school facilities for primary education in Irbid Governorate	0	0	44,000	44,000	
	Establishing schools for primary education in Mafraq governorate	0	0	795,000	795,000	
442500706	Classrooms additions to primary education in Mafraq governorate	0	0	855,000	855,000	
442500707	Establishing schools for primary education in Jerash governorate	0	0	169,000	169,000	
442500708	Classrooms additions to primary education in Jerash governorate	0	0	272,000	272,000	
442500710	Establishing schools for primary education in Ajloun governorate	0	0	180,000	180,000	
442500711	Classrooms additions to primary education in Ajloun governorate	0	0	580,000	580,000	
442500712	Establishing schools for primary education in the Capital governorate	0	0	1,420,000	1,420,000	
442500713	Classrooms additions to primary education in the Capital governorate	0	0	700,000	700,000	
442500714	Maintenance and repairs for primary education schools in the capital governorate	0	0	970,000	970,000	
	Establishing schools for primary education in Balqa' governorate	0	0	270,000	270,000	
442500717	Classrooms additions to primary education in Balqa' governorate	0	0	50,000	50,000	

	Chapter / Project		Fetin	nated 2023	(IN JUS)
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No.	Description	New	Continuous		Total
2501	Ministry of Education			Ongoing	
442500718	Ministry of Education Maintenance and repairs for primary education schools in Balqa'	0	0	470,000	470,000
	governorate			·	
	Establishing schools for primary education in Zarqa governorate	0	0	750,000	750,000
	Classrooms additions to primary education in Zarqa governorate	0	0	700,000	700,000
442500722	Maintenance and repairs for primary education schools in Zarqa governorate	0	0	650,000	650,000
442500723	Establishing schools for primary education in Ma'daba governorate	0	0	234,000	234,000
442500724	Classrooms additions to primary education in Ma'daba governorate	0	0	110,000	110,000
442500726	Establishing schools for primary education in Karak governorate	0	0	520,000	520,000
442500727	Classrooms additions to primary education in Karak governorate	0	0	261,000	261,000
442500728	Establishing schools for primary education in Ma'an governorate	0	0	1,637,000	1,637,000
442500729	Classrooms additions to primary education in Ma'an governorate	0	0	749,000	749,000
442500730	Maintenance and repairs for schools in Ma'an governorate	0	0	229,000	229,000
442500731	Establishing schools for primary education in Tafileh governorate	0	0	250,000	250,000
442500732	Classrooms additions to primary education in Tafileh governorate	0	0	88,000	88,000
442500733	Maintenance and repairs for primary education schools in Tafileh	0	0	244,000	244,000
442500734	governorate Establishing various school facilities in Tafileh governorate	0	0	305,000	305,000
	Establishing schools for primary education in Aqaba governorate	0	0	1,750,000	1,750,000
		310,000	0	0	310,000
442500737	Maintenance of various school facilities in Aqaba governorate	0	0	190,000	190,000
442500738	Maintain and repair elementary schools in Mafrag governorate	0	0	312,000	312,000
	. , , , , , , , , , , , , , , , , , , ,	0	0	185,000	185,000
	130	0	0	315,000	315,000
442500743	3g	0	0	100,000	100,000
442500744	, , ,	0	0	455,000	455,000
	Purchase lands to build schools in Karak governorate	0	0	130,000	130,000
442500747	Maintain school buildings in Irbid governorate	0	0	580,000	580,000
	Purchase lands to establish schools in Ma'an Governorate	0	0	92,000	92,000
	Establishing, maintaining and reforming the facilities in Jerash	0	0	250,000	250,000
	governorate		-	,	·
	Secondary Education Program Administration Project	0	420,000	0	420,000
443000002	Constructions and classrooms additions to secondary education	0	0	2,500,000	2,500,000
	Queen Rania Award for Excellence for Distinguished Teacher	0	800,000	0	800,000
443000007	Maintenance and repairs for the secondary education buildings	0	900,000	0	900,000
	Development of schools e-linkage	0	0	1,000,000	1,000,000
443000011	Electronic protection system and communication devices	0	0	1,500,000	1,500,000
443000012	National Strategy for Human Resources Development	600,000	0	0	600,000
443000013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	0	0	4,000,000	4,000,000
443000015	Infrastructure for purchasing the distance learning devices	0	0	6,000,000	6,000,000
443000016	Royal benefaction (makruma) to teachers' children	0	20,000,000	0	20,000,000
443000017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	0	0	4,000,000	4,000,000
443000704	Classrooms additions to secondary education in Mafraq governorate	0	0	820,000	820,000
443000705	Classrooms additions to secondary education in Jerash governorate	0	0	15,000	15,000
443000706	Classrooms additions to secondary education in Ajloun governorate	0	0	550,000	550,000
443000707	Establishing schools for secondary education in the Capital governorate	0	0	650,000	650,000
443000708	Classrooms additions to secondary education in the Capital governorate	0	0	1,060,000	1,060,000
443000709	Maintenance and repairs for secondary education schools in the capital governorate	0	0	900,000	900,000
443000712	Classrooms additions to secondary education in Balqa' governorate	0	0	490,000	490,000
443000714	Classrooms additions to secondary education in Zarqa governorate	0	0	100,000	100,000
443000716	Classrooms additions to secondary education in Ma'daba governorate	0	0	14,000	14,000
443000719	Classrooms additions to secondary education in Karak governorate	0	0	150,000	150,000
443000720	Classrooms additions to secondary education in Ma'an governorate	0	0	332,000	332,000

	Chapter / Project			nated 2023	(In JDS)
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No.	Description	New	Continuous	Committed/ Ongoing	Total
2501	Ministry of Education			Oligoling	
443000722	Classrooms additions to secondary education in Aqaba governorate	0	0	315,000	315,000
443000723	Establishing schools for secondary education in Ajloun governorate	0	0	400,000	400,000
443000725	Establishing schools for secondary education in Balqa' governorate	0	0	50,000	50,000
443000727	Establishing various school facilities in Ma'an governorate	0	0	15,000	15,000
443000729	Establishing schools for secondary education in Jerash Governorate	0	0	36,000	36,000
443000732	Adding classrooms for the secondary education in Tafileh governorate	20,000	0	0	20,000
443000733	Maintain and repair secondary education schools in Tafileh governorate	110,000	0	0	110,000
443500002	Catch-up educational program	1,000,000	0	0	1,000,000
	Total of Chapter	7,040,000	50,275,000	69,755,000	127,070,000
2502	Jordan Academy of Arabic Language				
608100001	Academy program administration	150,000	0	0	150,000
	Total of Chapter	150,000	0	0	150,000
2601	Ministry of Higher Education and Scientific Research				
450100005	Project of Higher Education Reform for Knowledge Economy	0	0	150,000	150,000
450100007	Electricity Generation of Solar Energy System	200,000	0	0	200,000
450500003	Building and creating technological incubators and business incubators	0	0	30,000	30,000
	and supporting universities computerization Support to the Needy Student Fund	0	0	10,000,000	10,000,000
450500012	Infrastructure of universities	0	0	500,000	500,000
	Development of technical education in official community colleges	0	0	300,000	300,000
	Development of technical education in official universities	0	0	1,910,000	1,910,000
	Developing the public universities	0	0	4,000,000	4,000,000
	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq'	0	0	4,000,000	4,000,000
	Applied University / Italian Ioan			4,000,000	4,000,000
	Establishing research platform on the climate change, wates and biodiversity	500,000	0	0	500,000
	Rehabilitating and developing infrastructure for university facilities in	0	0	170,000	170,000
450500707	Ma'an Governorate Building housing for girl students inside the University of Jordan/ Aqaba	150,000	0	0	150,000
	governorate		•		·
	Total of Chapter	850,000	0	21,060,000	21,910,000
	Accreditation and Quality Assurance Commission for High				
652300001	National Center for Examinations Program Administration	0	0	150,000	150,000
	Total of Chapter	0	0	150,000	150,000
2701	Ministry of Health				
460100010	Modernizing non-medical furniture and equipment in the Ministry	0	2,400,000	0	2,400,000
460100011	Ministry of Health computerization	0	1,600,000	0	1,600,000
460100013 460100015	Use of Solar Energy Project	200,000	0	0	200,000
460100015	Supporting Jordan Center for Disease Control	974,000	0	0	974,000
460100018	Establish medical simulation center	2,000,000	0	0	2,000,000
460100019	Computerizing hospitals and health centers	2,000,000	0	0	2,000,000
460100019	Developing national strategy for the health sector	1,000,000	0	0	1,000,000
460100020	Develop a system for improving health sector quality Study the status of the health services in the Kingdom	500,000	0	0	500,000
	Study the status of the heath services in the Kingdom Combating Malaria and Bilharzia	500,000	30,500	0	500,000 30,500
461000013	Maintenance and modernization of the health centers	0	1,100,000	0	1,100,000
461000701	Maintenance and modernization of the health centers Maintenance, modernization and development of the health centers in	0	0	345,000	345,000
	Irbid governorate			·	
	Maintenance, modernization and development of the health centers in	0	0	230,000	230,000
	Mafraq governorate Maintenance, modernization and development of the health centers in	0	0	106,000	106,000
	Jerash governorate Maintenance, modernization and development of the health centers in the	0	0	640,000	640,000
461000706	Capital governorate Maintenance, modernization and development of the health centers in	0	0	415,000	415,000
461000707	Balq'a governorate Maintenance, modernization and development of the health centers in	0	0	385,000	385,000
461000708	Zarqa governorate Maintenance, modernization and development of the health centers in	0	0	54,000	54,000
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List of Capital Projects for the Year 2025					
	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
2701	Ministry of Health				
	Ma'daba governorate				
461000710	Maintenance, modernization and development of the health centers in Ma'an governorate	0	0	131,000	131,000
461000711	Maintenance, modernization and development of the health centers in Tafileh governorate	0	0	17,000	17,000
461000712	Maintenance, modernization and development of the health centers in Agaba governorate	0	0	165,000	165,000
461000713	Establishing the health centers in Irbid governorate	0	0	167,000	167,000
461000714	Establishing the health centers in Mafraq governorate	0	0	190,000	190,000
461000716	Establishing the health centers in Ajloun governorate	0	0	495,000	495,000
461000717	Establishing the health centers in the Capital governorate	0	0	2,010,000	2,010,000
461000719	Establishing the health centers in Zarqa governorate	0	0	230,000	230,000
461000720	Establishing the health centers in Ma'daba governorate	270,000	0	0	270,000
461000723	Establishing the health centers in Tafileh governorate	0	0	10,000	10,000
461000724	Establishing the health centers in Aqaba governorate	0	0	900,000	900,000
461000727	Purchase lands for health facilities in Mafraq governorate	20,000	0	0	20,000
461000730	Maintenance and equipping of health centers in Ajloun governorate	0	0	10,000	10,000
461000731	Establishing health centers in Balqa' governorate	0	0	420,000	420,000
461000732	Establishing and maintaining health centers in Al-Karak governorate	0	0	869,500	869,500
461000733	Establishing health units and centers in Ma'an governorate	0	0	995,000	995,000
461000735	Establish health centers in Jerash governorate	80,000	0	0	80,000
461000736	Establish specialized national center for Diabetes. Endocrinology and Genetics	405,000	0	0	405,000
461500008	Expanding Al-Eman Hospital/ Ajloun	0	0	4,000,000	4,000,000
461500012	Maintenance and modernization of hospitals	0	4,600,000	0	4,600,000
461500017	Establishing Salt Surgery Hospital/ public	0	0	3,000,000	3,000,000
461500019	Modernizing laboratories and blood banks equipment	0	200,000	0	200,000
461500033	Establishing Tafileh Hospital	0	0	8,000,000	8,000,000
461500034	Establishing and equipping Princess Basma Hospital	0	0	15,000,000	15,000,000
461500045	Health sector computerization/ Hakeem	0	0	12,000,000	12,000,000
461500701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	0	0	790,000	790,000
461500703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	0	0	320,000	320,000
461500708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	0	0	610,000	610,000
461500718	Maintenance, modernization and development of hospitals in Zarqa' governorate	0	0	935,000	935,000
461500720	Establish and maintain hospitals in Al-Karak governorate	53,000	0	0	53,000
461500721	Establishing hospitals in Aqaba governorate	60,000	0	0	60,000
461500722	Maintenance, modernization and development of hospitals in Mafraq governorate	0	0	860,000	860,000
461500724	Maintenance and modernization of hospitals in the Capital Governorate	0	0	575,000	575,000
461500725	Maintain and modernize hospitals in Balqa' governorate	645,000	0	0	645,000
	Total of Chapter	8,707,000	9,930,500	54,874,500	73,512,000
2704	Jordan Food and Drug Administration				
644200001	Food Laboratories	0	1,025,000	0	1,025,000
644200003	Pesticides Residues laboratory for Food Safety Project	0	150,000	0	150,000
644300001	Drug Laboratories	0	300,000	0	300,000
	Total of Chapter	0	1,475,000	0	1,475,000
2705	Prince Hamza Hospital				
654200001	Sustaining and Operating the Health Services Project	0	2,800,000	0	2,800,000
	Total of Chapter	0	2,800,000	0	2,800,000
2801	Ministry of Social Development	_			
470100001	Sustaining and Operating the Ministry Services Project	0	444,500	0	444,500
470100704	Construction of various buildings in Balqa' Governorate	0	0	115,000	115,000
470100705	Construction of various buildings in Zarqa Governorate	0	0	50,000	50,000
470100711	Construction of development buildings in Al-Karak governorate	0	0	100,000	100,000

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	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
2801	Ministry of Social Development				
	Establishing development buildings and centers in Ma'an governorate	0	0	256,000	256,000
	3 3 3	0	0	125,000	125,000
	Establish, add and maintain buildings and facilities in Jerash Governorate	73,000	0	0	73,000
	Maintain and equip buildings and centers of development directorate in Aqaba governorate Establish and maintain buildings in Tafileh Governorate	45,000 20,000	0	0	45,000 20,000
	Assistance to and protection of persons with disabilities	20,000	1,146,000	0	1,146,000
470500707	Establishing a center for people with disabilities / Dhiban / Ma'daba	0	0	95,000	95,000
	governorate				•
470500709	Establishing care and rehabilitation centers in Tafileh governorate	0	0	200,000	200,000
470500713	Establish centers for those with special needs in Ma'daba Governorate	100,000	0	0	100,000
	Assistance to and protection of juveniles and society security	0	560,000	0	560,000
471500002	Small Grants Project	0	80,000	0	80,000
	Constructing houses for the poor families	0	100,000	0	100,000
	Maintenance of poor families houses (Royal Decree)	0	30,000	0	30,000
	3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3	0	150,000	0	150,000
471500705	Establishing centers for local community development in Tafileh governorate	0	0	105,000	105,000
	Establishing and maintaining houses for poor families in Zarqa governorate	0	0	700,000	700,000
471500711	Establishing and maintaining houses for poor families in Ma'an governorate	0	0	25,000	25,000
	governorate	0	150,000	0	150,000
	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	0	55,000	0	55,000
471500720	Productivity enhancement project / Aqaba governorate	0	30,000	0	30,000
	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	0	0	423,000	423,000
	Maintain needy housings and poor families in Ajloun Governorate	0	0	175,000	175,000
471500729	Establishing and maintaining houses for poor families in the Capital governorate	0	0	390,000	390,000
	Productive families projects in the Capital governorate	0	0	130,000	130,000
	Establishing and maintaining houses for poor families in Al-Karak	0	0	52,000	52,000
	governorate Productive families programs in Ma'an governorate	0	0	12,500	12,500
471500738	Establishing and maintaining houses for poor families in Balqa'	0	0	150,000	150,000
471500739	governorate Productive families projects in Irbid governorate	0	0	286,000	286,000
471500742	Establishment and Maintenance of poor families houses in Mafraq	0	0	255,000	255,000
471500746	governorate Purchase, establish, and maintain poor families / Jerash governorate	0	0	10,000	10,000
	Aid and emergency subsidies / Jerash governorate	0	0	40,000	40,000
471500748	Emergency and relief fund in Mafraq governorate	45,000	0	0	45,000
	Marriage of beneficiaries from institutions which provide care for the	0	20,000	0	20,000
472000017	Assistance to and protection of family, infants and elderly people rights	0	1,100,000	0	1,100,000
472500001	Associations Support Fund	0	830,000	0	830,000
472500702	Charitable associations support fund / Aqaba governorate	0	30,000	0	30,000
472500703	Supporting charitable associations projects / Ajloun Governorate	75,000	0	0	75,000
472500705	Support the charitable societies	49,000	0	0	49,000
	Total of Chapter	407,000	4,725,500	3,694,500	8,827,000
2802	National Aid Fund				
612100001	Sustaining Financial Aids	0	300,000	0	300,000
612100701	Equipping, furnishing and maintaining the building of National Aid Fund directorate/ Zarqa' governorate	25,000	0	0	25,000
	Total of Chapter	25,000	300,000	0	325,000
2803	Higher Council for the Rights of Persons with Disabilities				
630100001	Purchase of a building for the Higher Council for the Rights of Persons with Disabilities	0	0	405,000	405,000
630300007	Promoting the rights of persons with disabilities	0	1,850,000	0	1,850,000

	21 de la Capital i Tojouto foi t				(IN JUS)
	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
2803	Higher Council for the Rights of Persons with Disabilities				
630300701	Conducting survey for status of disability in Kora province / Irbid governorate	80,000	0	0	80,000
	Total of Chapter	80,000	1,850,000	405,000	2,335,000
2901	Ministry of Labour				
480100001	Institutional capacity-building project	0	220,000	0	220,000
480100005	Automation of the Ministry of Labour	0	0	380,000	380,000
481000016	Development of employment and unemployment alleviation services	0	0	35,000	35,000
481000018	National Program for Employment	30,000,000	0	0	30,000,000
481500007	Anti-Human Trafficking Unit	0	0	55,000	55,000
	Total of Chapter	30,000,000	220,000	470,000	30,690,000
2902	Vocational Training Corporation				
604100004	Use of Solar Energy Project	0	100,000	0	100,000
	Activating the participation of females and persons with special needs in	0	130,000	0	130,000
604200013	training programs Establishment, maintaining, equipping and modernizing training buildings and centers	0	1,874,000	0	1,874,000
604200015	Excellence Centers for skills development in different sectors	0	1,480,000	0	1,480,000
604200017	Support partnership with Al-Hussein Technical University	1,570,000	0	0	1,570,000
604200701	Constructing, expanding and developing the workshops and training institutes in Irbid governorate	0	0	177,000	177,000
	Establishing , maintaining and equipping of workshops in Jerash governorate	0	0	40,000	40,000
	Rehabilitating the Vocational Training Institute in Ajloun governorate	0	0	100,000	100,000
	Expanding and developing the workshops in Tafileh governorate	0	0	135,000	135,000
	Expanding and developing the workshops and training institutes in Aqaba governorate	0	0	25,000	25,000
	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate	0	0	50,000	50,000
604200712	Establishing and maintaining buildings and workshops in Karak governorate	0	0	60,000	60,000
	Building, expanding and developing the workshops and training institutes in Ma'an governorate	0	0	45,000	45,000
	Establishing vocational training centers in Mafraq Governorate	0	0	75,000	75,000
	Creating, habilitating and equipping vocational training centers	0	0	130,000	130,000
604200719	workshops affiliated to the governorate / Zarqa governorate Expand and develop training workshops and institutes in Ma'daba Governorate	59,000	0	0	59,000
	Total of Chapter	1,629,000	3,584,000	837,000	6,050,000
2904	Technical and Vocational Skills Development Commission				
662100001	Sectoral Skills Councils	0	0	150,000	150,000
662200005	Development of training curricula, tests and Training of Trainers (TOT)	0	0	5,150,000	5,150,000
662200006	Supporting projects of education,training and vocational and technical employment	0	0	12,000,000	12,000,000
	Sustaining the human resources information system, the labor market and gap studies in the economic sectors	0	0	300,000	300,000
662200008	Develop vocational and technological education	1,000,000	0	0	1,000,000
	Total of Chapter	1,000,000	0	17,600,000	18,600,000
3001	Ministry of Culture				
490500009	Spreading cultural and arts product and supporting innovation	0	650,000	0	650,000
490500010	Youth and cultural events and activities	0	680,000	0	680,000
	Jordan culture cities	0	260,000	0	260,000
		0	1,400,000	0	1,400,000
	Establishing Ma'an Cultural Center / demands	0	0	100,000	100,000
	Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	900,000	900,000
	Establishing a Comprehensive Cultural Center in Ma'daba Governorate	0	4,000	0	4,000
490500708	Establishing a comprehensive cultural center / Tafileh governorate	0	100,000	0	100,000
	Establishing a cultural center / Jerash governorate	0	500,000	0	500,000
	Cultural and litrary festivals and events / Ajloun governorate	0	60,000	•	60,000
	Cultural activities / Aqaba governorate	0	-	50,000	50,000
490900718	Festivals and cultural commissions in Balqa' governorate	0	52,000	0	52,000

List of Capital Projects for the Year 2023					
	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
3001	Ministry of Culture			0 0	
490500719	Maintenance of cultural facilities in Balqa' governorate	0	180,000	0	180,000
490500720	Cultural and litrary festivals and events in Zarqa' governorate	0	85,000	0	85,000
490500721	Maintenance of cultural centers in Zarqa' governorate	0	130,000	0	130,000
490500724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	0	40,000	0	40,000
490500725		0	20,000	0	20,000
490500728	Cultural commissions and their projects in Ma'an Governorate	0	46,500	0	46,500
490500732	Holding cultural festivals and events in Irbid Governorate	0	30,000	0	30,000
490500734	Cultural events, activities and projects in Mafraq Governorate	0	55,000	0	55,000
490500742	Cultural activities in Jerash governorates	0	40,000	0	40,000
490500745	Cultural project for economic empowerment/ Ma'daba governorate	26,000	0	0	26,000
490500746	Youth and cultural events and activities in Aqaba governorate	25,000	0	0	25,000
491000001	Royal Cultural Center Program Administration	0	250,500	0	250,500
	Total of Chapter	51,000	4,583,000	1,050,000	5,684,000
3003	Ministry of Culture / Department of the National Library		•		
510500002	Archiving the government and private documents	0	75,000	0	75,000
	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	0	25,000	0	25,000
510500007	Project of Sustaining and Modernizing the Department's Computerized Systems	0	100,000	0	100,000
	Maintaining the Library building	0	175,000	0	175,000
510500010	Unified National Index	0	100,000	0	100,000
510500011	Institutionalize the procedures for the right to access information	50,000	0	0	50,000
	Total of Chapter	50,000	475,000	0	525,000
3050	Ministry of Youth				
600100001	Enhancing the Institutional Capacities of the Ministry	0	120,000	0	120,000
	National Strategy to support Youth	0	1,175,500	0	1,175,500
600500003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	0	255,000	0	255,000
	Develop the youth centers	2,200,000	0	0	2,200,000
600500006	Volunteer work award	200,000	0	0	200,000
600500701	Establishing youth centers in Irbid governorate	0	0	35,000	35,000
	Establishing centers and youth hostels in Mafraq governorate	0	0	265,000	265,000
	Establishing centers, hostels and youth camps in Jerash governorate	0	0	245,000	245,000
600500704	Establishing centers and youth hostels in Ajloun governorate	0	0	100,000	100,000
	Establishing youth centers in Balqa' governorate	0	0	230,000	230,000
	Establishing centers and youth hostels in Zarqa governorate	0	0	200,000	200,000
	Establishing and maintaining youth center and houses in Ma'daba governorate	0	0	542,000	542,000
600500710	Establishing and maintaining youth centers and houses in Ma'an governorate	0	0	57,000	57,000
	Establishing centers and youth camps in Aqaba governorate	0	0	230,000	230,000
	Establishment of playgrounds and youth facilities in Mafraq governorate	0	0	90,000	90,000
	Establishment of playgrounds and youth facilities in Jerash governorate	0	0	140,000	140,000
	Establishing and maintaining playgrounds and youth facilities in the Capital	0	0	1,180,000	1,180,000
	Establishment of playgrounds and youth facilities in Balqa' governorate	0	0	320,000	320,000
	Establishment of playgrounds and youth facilities in Tafileh governorate	0	0	675,000	675,000
	Establishment of playgrounds and youth facilities in Aqaba governorate	0	0	115,000	115,000
	governorate	0	0	60,500	60,500
	3,111	0	0	155,000	155,000
	Establish and maintain the youth centers in Tafileh Governorate	45,000	0	0	45,000
		0	1,050,000	0	1,050,000
	Supporting the Sports Clubs and Scouts and Guides Association	0	250,000	0	250,000
	Supporting sport of persons with special needs	0	50,000	0	50,000
601000004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	0	750,000	0	750,000

List of Capital Projects for the Year 2023 (In					
	Chapter / Project		Estin	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
3050	Ministry of Youth				
601000005	Lighting sport cities, complexes and stadiums	0	150,000	0	150,000
601000007	Solar Energy Use	0	0	500,000	500,000
	Establishing and maintaining of gymnasiums and playgrounds sports in	0	0	425,000	425,000
601000708	Establishing sport cities, complexes and stadiums in Al- Karak	0	0	218,000	218,000
	governorate Establishing Multi-purpose hall in Ma'an Governorate	0	0	145,000	145,000
601000711	Completing and maintaining Ajloun Youth Complex (outside wall,	0	0	100,000	100,000
	stadium) / Ajloun governorate Establishing and maintaining various youth and sports facilities in Zarqa	0	0	380,000	380,000
	governorate Establishing and maintaining youth and sport facilities in Ajloun	0	0	225,000	225,000
	governorate Maintaining sport facilities in Balqa' governorate	0	0	305,000	305,000
	Establishing and maintaining youth and sport facilities in Ma'an	0	0	165,000	165,000
	governorate	•	•	45.000	·
	Youth programs and activities in Ma'an Governorate	15.000	0	45,000	45,000
	Establish semi-olympic pool Lub youth club / Ma'daba governorate	15,000	0	0	15,000
	Installing solar energy and maintain cities, and sport stadiums and complexes om Karak governorate	161,000	0	0	161,000
601000732	Maintaining clubs in Tafileh governorate	95,000	0	0	95,000
601000733	Equip youth and sport buildings and facilities in Jerash governorate	30,000	0	0	30,000
0404	Total of Chapter	2,746,000	3,800,500	7,147,500	13,694,000
3101 530500001	Ministry of Transport Transport development studies	0	250,000	0	250,000
	Establishing a national railway network and linkage with Aqaba Railway	0	0	2,000,000	2,000,000
	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously				
		0	0	18,000,000	18,000,000
	Project Management Unit (PMU)	0	0	1,000,000	1,000,000
	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	0	0	1,100,000	1,100,000
	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	0	0	500,000	500,000
	Tracking government vehicles	0	220,000	0	220,000
530500024	Land port and logistic center Amman/Almaqouna	100,000	0	0	100,000
530500025	Developing public transportation system in Amman (Tariq Extension)	10,000,000	0	0	10,000,000
531000001	Modernizing and developing the meteorology	0	500,000	0	500,000
	Total of Chapter	10,100,000	970,000	22,600,000	33,670,000
3104	Land Transport Regulatory Commission				
616100001	Land Transport Regulatory Commission Services Development Project	0	1,000,000	0	1,000,000
616200004	Supporting public transport and transport infrastructure	0	0	9,500,000	9,500,000
	Development of the public transport infrastructure	0	0	1,400,000	1,400,000
	Integrated system for paying fares by smart card	0	0	200,000	200,000
	Developing the public transport infrastructure in the Capital governorate	25,000	0	265,000	290,000
616200708	Installing bus stops umbrellas / Al-Qasbah / Irbid Governorate	200,000	0	0	200,000
616200711	Implementing Petra internal complex in Ma'an Governorate	10,000	0	200,000	210,000
	Total of Chapter	235,000	1,000,000	11,565,000	12,800,000
3105	Civil Aviation Regulatory Commission				
650300001	Air Navigation Services Program Administration Project	0	1,800,000	0	1,800,000
650300002	Modernizing air navigation devices	0	2,300,000	0	2,300,000
	Total of Chapter	0	4,100,000	0	4,100,000
3106	Jordan Maritime Authority		405.000	^	405.000
	Development of maritime transportation sector	45.000	165,000	0	165,000
642200004	Monitoring stations and coastal station	45,000	165,000	0	45,000
0004	Total of Chapter	45,000	165,000	0	210,000
3201 550100001	Ministry of Digital Economy and Entrepreneurship	^	EE0 000	^	EE0 000
	Sustaining and Operating the Ministry's Services Contract of Purchasing New Software Licenses	0	550,000	0	550,000
550500001	Contract of Purchasing New Software Licenses Jordan Post Program Administration	0	100,000	0	100,000 30,000
550500001	Juruan Pust Program Administration	0	30,000	0	30,000

	Chapter / Project		Estin	nated 2023	(111 308)
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No.	Description	New	Continuous	Ongoing	Total
3201	Ministry of Digital Economy and Entrepreneurship				
551000001	Supporting existing initiatives and launching an initiative each year	0	1,500,000	0	1,500,000
551000003	Support the development of electronic games industry	1,000,000	0	0	1,000,000
551500002	Completion of the Government Educational Network and Government	0	1,500,000	0	1,500,000
551500003	Sites Connecting the fiber optic network	0	0	10,075,000	10,075,000
	Short Message Service	0	0	400,000	400,000
	E-government processes management / sustainability of e-government	0	1,000,000	0	1,000,000
	processes center (previously)				
	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	0	1,000,000	0	1,000,000
552000023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	0	500,000	0	500,000
	Development of Knowledge Stations Program	0	30,000	0	30,000
552000042	Technical and consultation services	0	150,000	0	150,000
552000051	E-transformation in government ministries and departments	0	0	2,000,000	2,000,000
552000052	Youth, technology and jobs/ World Bank	0	0	2,500,000	2,500,000
552000053	Digitalizing the high priority services	0	0	1,500,000	1,500,000
		2,500,000	0	0	2,500,000
552500006	the seventh grade until the twelve grade Setting up a mechanism for following up commitments and rights arising	0	150,000	0	150,000
552500009	from international agreements Annual surveys for Telecommunication and Information Technology Sector and Post	0	100,000	0	100,000
	Total of Chapter	3,500,000	6,610,000	16,475,000	26,585,000
3203	Telecommunications Regulatory Commission				
640100001	Institutional capacity-building project	0	890,000	0	890,000
640100002	The Commission's new building	0	0	1,245,000	1,245,000
640200002	Supplying the Commission with control and test devices and licenses	0	407,000	0	407,000
640300002	Supplying the Commission with special devices for Frequency spectrum	0	1,600,000	0	1,600,000
	Total of Chapter	0	2,897,000	1,245,000	4,142,000
3210	National Center for Cyber Security				
666200001	Annual cyber conference, awareness program, and annual cyber	0	305,000	0	305,000
	competition Giving the staffs of the center and government employees a specialized	0	200,000	0	200,000
	cyber training				
666300001	Developing monitoring operations for cyber operations center	0	0	1,280,000	1,280,000
	and government and a second	0	0	1,760,000	1,760,000
666300003	, , , , , , , , , , , , , , , , , , , ,	0	1,040,000	0	1,040,000
666400001	Building and developing infrastructure for the National Center for Cyber Security	0	0	845,000	845,000
666400002	Building and developing the Center's systems	0	175,000	0	175,000
666500001	Cyber information management	0	0	2,320,000	2,320,000
666500002	Detecting the cyber threats	0	0	775,000	775,000
666600001	Conducting risks and gabs evaluation and applying national policies for the cyber security	0	800,000	0	800,000
	Total of Chapter	0	2,520,000	6,980,000	9,500,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places				
606100001	Sustaining and Operating Waqf Facilities in the Kingdom	0	600,000	0	600,000
606100012	Purchase land and establish building for the Ministry of Awqaf	500,000	0	0	500,000
606200001	Preaching, Guidance and Scholars Association Program Administration Project	0	450,000	0	450,000
606200721	Awqaf projects in Irbid governorate	409,000	0	0	409,000
606200722	Awqaf projects in Ajloun governorate	0	0	157,000	157,000
606200723	Awqaf projects in Balqa' governorate	0	0	160,000	160,000
606200724	Awqaf projects in Zarqa governorate	195,000	0	0	195,000
606200725	Awqaf projects in Ma'daba governorate	0	0	193,000	193,000
606200726	Awqaf projects in Ma'an governorate	0	0	497,000	497,000
606200727	Awqaf projects in Aqaba governorate	271,000	0	0	271,000
606200728	Awqaf projects in Jerash governorate	0	0	120,000	120,000
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	Chapter / Project		Estin	nated 2023		
No.	Description	New	Continuous	Committed/ Ongoing	Total	
3302	Ministry of Awqaf, Islamic Affairs and Holy Places					
606200729	Awqaf projects in Mafraq governorate	144,000	0	0	144,000	
606200730	Awqaf projects in Karak governorate	0	0	310,000	310,000	
606200731	Awqaf projects in Tafileh governorate	25,000	0	0	25,000	
606200732	Awqaf projects in the Capital governorate	0	0	850,000	850,000	
606500002	Maintaining and operating waqf facilities in the Holy Jerusalem	0	445,000	0	445,000	
	Total of Chapter	1,544,000	1,495,000	2,287,000	5,326,000	
3501	Media Commission	'	l	ļ.		
634100001	Media Commission Services Sustainability and Development Project	0	75,000	0	75,000	
	Total of Chapter	0	75,000	0	75,000	
3505	Ministry of Government Communication	•	I .	ļ.		
670100001	Maintain and operate the services of the Ministry	200,000	0	0	200,000	
	Total of Chapter	200,000	0	0	200,000	
3601	Integrity and Anti-Corruption Commission	'				
636200002	Executing the projects of the National Strategy of Integrity and Anti- Corruption	0	0	1,000,000	1,000,000	
	Total of Chapter	0	0	1,000,000	1,000,000	
3701	Economic and Social Council					
628200002	Preparation of economic and social studies and reports	0	148,000	0	148,000	
	Total of Chapter	0	148,000	0	148,000	
3801	Institute of Public Administration					
610200001	Training Program Administration Project	0	140,000	0	140,000	
	Total of Chapter	0	140,000	0	140,000	
3901	Securities Commission					
646100003	Sustaining the Commission's Services Project	0	50,000	0	50,000	
646200004	Electronic Systems Development and Modernization	0	420,000	0	420,000	
	Total of Chapter	0	470,000	0	470,000	
	Total	262,854,000	778,224,500	550,839,500	1,591,918,000	

List of capital projects of government units

	Chapter / Project		Estin	nated 2023	(IN JUS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
8102	Water Authority				
800100003	Rehabilitating and preparing administrative units	0	1,060,000	0	1,060,000
800100004	Establishing and equipping buildings and hangers	0	0	400,000	400,000
800100005	Expropriations	0	0	4,500,000	4,500,000
800100007	Water Authority Accounting System Project	0	0	550,000	550,000
800100011	Improving efficiency in energy usage	0	0	2,210,000	2,210,000
800100017	Disasters and emergency cases	0	700,000	0	700,000
800100028	Settlement of claims due to Yarmouk Water Company	0	0	16,464,000	16,464,000
800100032 800100034	Integrated Plan for Information Technology	0	0	250,000	250,000
		0	0	300,000	300,000
800100042	Employment contracts and security and protection agreements	0	0	2,100,000	2,100,000
800100043 800100045	Management and operation of sewerage water in Balqa'	0	0	4,000,000	4,000,000
800100045	Management and operation of sewerage and water in Ma'an	·	0	3,800,000	3,800,000
	National Plan for correcting buildings to enable access of special needs persons	30,000	0	0	30,000
800100047	Management, operation, and maintenance of water and sewerage of Karak governorate	0	0	6,900,000	6,900,000
800100048	Management, operation, and maintenance of water and sewerage of Tafileh governorate	0	0	4,200,000	4,200,000
	Management, operation, and maintenance of water and sewerage of Zarqa governorate	0	0	1,000,000	1,000,000
	PISU Projects of accompanying measures grant	0	0	850,000	850,000
800100051	Solar energy projects in water sector	50,000	0	6,000,000	6,050,000
800200005	Development and qualifying water and Chlorine stations	0	500,000	0	500,000
800200007	Drilling deep wells and equipping them in the various areas of the Kingdom	0	1,200,000	0	1,200,000
800200011	Household Extensions / Middle and South	0	200,000	0	200,000
800200014	Drilling and Developing Water Sources Project	0	300,000	0	300,000
800200016	Disi water conveyance	0	0	100,120,000	100,120,000
800200017	Water Loss Reduction Project in Karak Governorate	0	0	300,000	300,000
800200018	Desert Wells Water Pumping Project	0	400,000	0	400,000
800200019	Water resources treatment and desalination	0	0	370,000	370,000
800200021	Improving water systems in southern governorates	0	400,000	0	400,000
800200022	Improving water systems in the Middle governorates	0	400,000	0	400,000
800200023	Purchasing water from private wells	0	5,000,000	0	5,000,000
800200024	Water stations operation, maintenance and desalination	0	1,000,000	0	1,000,000
800200043	Rehabilitating water networks in Tafileh Governorate	0	0	150,000	150,000
800200044	Reducing water loss in Balqa' and Ma'daba Governorates	0	0	1,200,000	1,200,000
800200047	Al- Karameh Dam water operation and desalination	0	0	400,000	400,000
800200052	Transfer Line from Abu Alanda Reservoir to Khaw Station Project	0	0	500,000	500,000
800200080	Water Loss Reduction Implementation Project in Zarqa/ water sources administration	0	0	200,000	200,000
800200095	Maintaining and operating Al-Mujib dam water conveyance project	0	0	1,000,000	1,000,000
800200096	Treatment and desalination of Abu-Al-Zighan wells water	0	0	500,000	500,000
800200104	Protection of major water sources	0	0	400,000	400,000
800200106	Correcting the uncovered water lines	0	0	100,000	100,000
800200108	Equipment and supplies for rehabilitating and maintaining water wells and lines	0	1,450,000	0	1,450,000
800200110	Dair Alla and Al-Karamah for water and sewerage supply	0	0	3,350,000	3,350,000
800200111	Replacing Faqqua Water Network in Karak	0	0	1,500,000	1,500,000
800200113	Water Measurement and Monitoring and Water Loss Reduction (FARAH)	0	0	8,340,000	8,340,000
800200114	Develop water resources (desalination of groundwater)	0	0	400,000	400,000
800200115	Managing water sources seventh phase (Ma'daba, Wadi Al-Heedan, Al Aqeb East wells, Albazalt, supplies for Corona Pandemic	0	0	1,500,000	1,500,000
	Minimize loss of water	0	0	350,000	350,000
800200118	Supporting participatory water resources management in the societies hosting the Syrian refugees	0	0	750,000	750,000
800300022	Northern water sector facilities and control system/ SCADA	0	0	200,000	200,000
800300023	Rehabilitating the water networks and household extensions in the	0	0	400,000	400,000

Chapter / Project			Estimated 2023				
No.	Description	New	Continuous	Committed/ Ongoing	Total		
8102	Water Authority						
	northern governorates.						
800300026	Wadi Al-Arab water	0	0	1,150,000	1,150,000		
800300030	Water networks in Irbid governorate (Irbid city and Ramtha)	0	0	8,000,000	8,000,000		
800300037	Water supply for Syrian refugees, phase (7+ 8) for Irbid, Ajloun and Jerash Governorates	0	0	2,000,000	2,000,000		
800300038	Implementing climate adaptation and protection project (Azraq wells field and transport lines)	0	0	350,000	350,000		
800300039	Rehabilitate water supply networks in Al-Masttaba /Jerash	0	0	500,000	500,000		
800400007	Replacing the pumps of Alzarh water conveyance project - Ma'in	0	0	700,000	700,000		
800400008	Improving water networks in the capital, third phase	0	0	1,400,000	1,400,000		
800400011	Rehailitate Zayy station for water supply	0	0	2,960,000	2,960,000		
800500002	Removing health nuisances and subscribers' service	0	600,000	0	600,000		
800500011	Expanding Tafileh Purification Station	0	0	1,000,000	1,000,000		
800500014	Sewerage Networks in Karak Project	0	0	1,300,000	1,300,000		
800500023	Improving Sewerage networks in the southern governorates	0	300,000	0	300,000		
800500025	Improving Sewerage networks in the center governorates	0	250,000	0	250,000		
800500028	3	0	0	1,100,000	1,100,000		
	station Rehabilitating Sewerage stations	0	400,000	0	400,000		
800500035	Waste water treatment / Alkhirbat Alsamra	0	0	12,000,000	12,000,000		
800500040	Slime treatment in purification stations	0	0	3,800,000	3,800,000		
800500042	Ma'an Sewerage networks	0	0	50,000	50,000		
800500046	Installing and expanding Salt and Ain Al-Basha Sewerage	0	0	2,000,000	2,000,000		
800500050		0	0	900,000	900,000		
800500054		0	0	9,000,000	9,000,000		
	Executing Sewerage project (Ain Albasha, Al-Baqa' purification station, Qaqeesh Housing, Abu Nseir, Mobes) / Balqa'	0	0	350,000	350,000		
800500059		0	0	900,000	900,000		
800500060	Operate and maintain Shoubak and Mansourah desalination station	0	0	100,000	100,000		
800500061	Operate and maintain Allujoun desalination station	0	0	200,000	200,000		
800500065	Balqa' northeast sewerage	0	0	3,500,000	3,500,000		
	Solar panels for As-Samra Sewerage Treatment Plant	0	0	250,000	250,000		
800500068	Constructing a lift station for the Salt Ring Road	0	0	850,000	850,000		
800500071	Implementing the infrastructure services for the quarantine caravans in	0	0	50,000	50,000		
800500072	Al-Omari Border area Improve the efficiency of energy through generating electricity from the biogas at waste water treatment stations	0	0	1,700,000	1,700,000		
800500073	Establish water treatment stations Establish water treatment station for tanks in Ghabawi	0	0	2,650,000	2,650,000		
800500074	Sustain the elimination of sewerage water to protect environment	0	0	300,000	300,000		
800500075	Managing sewerage systems in Amman and Zarqa	0	0	1,000,000	1,000,000		
800600003	Expanding Kofranjeh Purification Station Project	0	0	600,000	600,000		
800600031	Sewerage for Al-Jonaid/ Ajloun	0	0	600,000	600,000		
800600032	Discharge of sewage water in East Irbid regions (Hakama and Al-	0	0	4,500,000	4,500,000		
800600033	Mughayer) Execution of Sewerage networks west of Irbid	0	0	8,000,000	8,000,000		
800600039	Ar Ramtha and Sahel Houran sewerage / Irbid	0	0	6,500,000	6,500,000		
800600041	Managing water sources sixth phase (Foa'ra Wadi AlArab transmission line, generating hydroelectricity in Wadi Alarab, single dump 3.2)	0	0	3,850,000	3,850,000		
800700004	Na'our Sanitary Drainage Project	0	0	1,300,000	1,300,000		
800700007	South Amman 2nd Phase Sewerage Networks	0	0	550,000	550,000		
800700010	Sewerage of Shafa Badran	0	0	1,510,000	1,510,000		
800700012	Sewerage of Southern East Amman	0	0	1,750,000	1,750,000		
800700013	Sewerage services of Southern west Amman	0	0	1,950,000	1,950,000		
	Total of Chapter	80,000	14,160,000	266,724,000	280,964,000		
8105	Housing and Urban Development Corporation	,	, ,	, . = 2,000	, ,		
808200001	Housing Program Administration Project	0	135,000	0	135,000		
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	Chantar / Project		Eatin	noted 2022	(111 308)
Chapter / Project			ESUI	nated 2023	
No.	Description	New	Continuous	Committed/ Ongoing	Total
	Housing and Urban Development Corporation				
	Expenses on different projects	0	0	500,000	500,000
	Expropriation and purchase of lands	0	0	547,000	547,000
	Establishment of housing units in Al-Mallaha area/ Deir Alla	0	0	1,000,000	1,000,000
	Establishing infrastructure of Almajd city lands / Zarqa	0	0	250,000	250,000
	Establish infrastructure for Jraiba lands / Zarqa	0	0	1,000,000	1,000,000
808200065	Establish infrastructure of Naour lands/ Husban	100,000	0	0	100,000
	Total of Chapter	100,000	135,000	3,297,000	3,532,000
	Civil Service Consumer Corporation				
812200002	Warehouses	350,000	0	0	350,000
	Total of Chapter	350,000	0	0	350,000
	Civil Health Insurance Fund				
818100003	E-transformation	0	0	300,000	300,000
	Total of Chapter	0	0	300,000	300,000
	Jordan Hejaz Railways				
	Maintaining and sustaining the Railway	30,000	340,000	0	370,000
820200003	Zarqa Warehouses	0	0	280,000	280,000
	Total of Chapter	30,000	340,000	280,000	650,000
	Development and Employment Fund				
836100004	Enhance institutional capacities	0	0	150,000	150,000
	Total of Chapter	0	0	150,000	150,000
	Jordan Radio and Television Corporation				
	Television Program Administration Project	0	2,250,000	0	2,250,000
	Sustaining and modernizing the Television studios	0	410,000	0	410,000
	Maintaining and modernizing Television transmission and booster stations	0	10,000	0	10,000
	External Transmission Vehicles	0	150,000	0	150,000
842200005	Satellite channel broadcasting to Europe, America and Australia	0	910,000	0	910,000
842200006	Broadcasting the satellite channel on the Arabsat	0	275,000	0	275,000
842200007	Broadcasting the satellite channel on the Nilesat	0	1,490,000	0	1,490,000
842200009	Land channel transmission	0	350,000	0	350,000
842200012	Transformation from digital broadcasting to high quality broadcasting	0	50,000	0	50,000
842300002	Maintaining and modernizing radio's studios	0	850,000	0	850,000
842300003	Transmission stations and radio external transmission vehicles	0	175,000	0	175,000
	Total of Chapter	0	6,920,000	0	6,920,000
8129	Petra Development and Tourism Region Authority		-		
846400002	Rehabilitating the investment sites	0	750,000	0	750,000
846400004	Tourism marketing and promotion	0	400,000	0	400,000
846400005	Nabatean Village	0	0	300,000	300,000
846500001	Reserve Services Development Program Administration	0	250,000	0	250,000
846500002	Preserving the antiquities of Petra	0	900,000	0	900,000
846500007	Rehabilitating, developing and maintaining tracks	0	500,000	0	500,000
846500008	Oversight and control and fencing the Reserve	0	500,000	0	500,000
846500009	Horses stables and places for horses gathering.	0	150,000	0	150,000
	Infrastructure and Municipal Services Development Program Administration	0	1,750,000	0	1,750,000
	Opening and paving roads and retaining walls	0	700,000	0	700,000
	Maintaining roads and pavements	0	900,000	0	900,000
	Development of downtown	0	900,000	0	900,000
1	Reducing optical pollution	0	75,000	0	75,000
846600010	Rehabilitating the touristic area	0	200,000	0	200,000
846600011	Raining water drainage and valleys qualification	0	750,000	0	750,000
846600012	Alternative Street Project/ downtown	0	0	600,000	600,000
846600015	Tourism Street	0	0	400,000	400,000

	Chapter / Project	Estimated 2023			
No.	Description	New	Continuous	Committed/ Ongoing	Total
8129	Petra Development and Tourism Region Authority				
846600016	Petra Region entrance and gate	0	0	450,000	450,000
846600017	Umm Saihoun Area Housing	0	0	2,421,000	2,421,000
846700002	Comprehensive plan	0	100,000	0	100,000
846700003	Supporting the community initiatives and developing the social services	0	400,000	0	400,000
846800004	Cities and gardens beautification and afforestation	0	75,000	0	75,000
846800005	Environment protection and crises management	0	125,000	0	125,000
	Total of Chapter	0	9,425,000	4,171,000	13,596,000
8144	Aqaba Special Economic Zone Authority				
872100002	E-services Development Project	0	650,000	0	650,000
872200002	Advertisement and promotion campaigns	0	500,000	0	500,000
872200004	Camel Sport Track Field Project	0	35,000	0	35,000
872300002	Rehabilitating houses of worship, schools and social facilities	0	75,000	0	75,000
872300004	Crafts workshop- Wadi Rum area	0	10,000	0	10,000
872300011	Supporting education sector	0	100,000	0	100,000
872300012	Supporting the culture sector	0	25,000	0	25,000
872300013	Supporting human cases sector	0	75,000	0	75,000
872300014	Supporting sports and youth sector	0	25,000	0	25,000
872300015	Supporting the health sector	0	25,000	0	25,000
872300017	Supporting societies empowerment sector	0	20,000	0	20,000
872300018	Employment Sector Support	0	250,000	0	250,000
872300019	Supporting the sector of persons with special needs	0	35,000	0	35,000
872300026	Social rehabilitation project	0	20,000	0	20,000
872400002	Establishing a network for water and air quality control in Aqaba Gulf	0	350,000	0	350,000
872400005	Maritime Sciences Station Contract	0	50,000	0	50,000
872400011	Combating disease vectors	0	75,000	0	75,000
872400012	Agaba City Sanitation Project	0	3,300,000	0	3,300,000
872400018	Rehabilitating and improving the general coasts	0	50,000	0	50,000
872400024	Green Economy Project (UNDB)	0	2,000,000	0	2,000,000
872500034		0	500,000	0	500,000
872500043	Executive services for the region's villages	0	300,000	0	300,000
872500047	Implementing protections and storm water drainage	0	50,000	0	50,000
872500052	Sustaining Plants in Agaba City Project	0	400,000	0	400,000
872500057	General Maintenance Project	0	3,500,000	0	3,500,000
872500063	Agaba's transmission studio and station	0	75,000	0	75,000
872500081	The contribution of Authority in the capital of Ayla Oasis	1,000,000	0	0	1,000,000
872500082	Energy Fund of hotels	250,000	0	0	250,000
872500083	Modernizing and developing Bin Hayyan Labs	200,000	0	0	200,000
872500084	Enabling woman	40,000	0	0	40,000
872500085	Infrastructure for Wadi Rum and Rum Village	7,000,000	0	0	7,000,000
	Total of Chapter	8,490,000	12,495,000	0	20,985,000
8155	National Electric Power Company	2, 100,000	,,		
892200003	Civil works	0	0	5,900,000	5,900,000
892200007	Communications and Control	0	0	2,500,000	2,500,000
892200195	Transformation stations works	0	0	9,500,000	9,500,000
892200196	Transportation lines works	0	0	6,500,000	6,500,000
892200197	Gaz connection projects	0	0	106,000	106,000
892200199	Ar-Rishah transformation station (400/132/32) kv Link with Iraq	0	0	24,600,000	24,600,000
892200199	Operating systems	0	0	1,500,000	1,500,000
332200200	Total of Chapter	0	0	50,606,000	50,606,000
0450	· · · · · · · · · · · · · · · · · · ·	U	U	50,000,000	30,000,000
8156 894200001	Jordan Silos and Supply General Company	^	4 200 000	•	4 200 000
33720000 I	Sustaining and maintaining complexed and the mill	0	4,200,000	0	4,200,000
	Total of Chapter	0	4,200,000	0	4,200,000

	Chapter / Project	Estimated 2023			
No.	Description	New	Continuous	Committed/ Ongoing	Total
8157	Amman Stock Exchange Company				
896200002	Modernizing the exchange system	0	885,000	0	885,000
	Total of Chapter	0	885,000	0	885,000
8158	Securities Depository Center		050 000		050.000
	Sustaining and Developing the Securities Depository Center Services Project	0	350,000	0	350,000
	Total of Chapter	0	350,000	0	350,000
8160	Aqaba Development Corporation				
	Institutional capacity-building project	0	1,900,000	0	1,900,000
	Expanding King Hussein International Airport	0	0	7,500,000	7,500,000
	Ports Program Administration Project	0	6,000,000	0	6,000,000
	Implementing infrastructure works for the new port area	0	0	7,000,000	7,000,000
	Developing and rehabilitating the oil port	0	0	100,000	100,000
	Old passengers station.	0	0	100,000	100,000
	Establishing spare emergency port quay	0	0	150,000	150,000
	New Passengers Port	0	0	150,000	150,000
	Middle Port	0	0	100,000	100,000
	Establishing railway in Aqaba	0	0	5,000,000	5,000,000
	Energy ports projects	0	0	2,000,000	2,000,000
	Security system for southern ports area	0	0	300,000	300,000
	Rehabilitate the road leading to the entrance of containers port and marine science station	0	0	100,000	100,000
902400005	Trucks squares	0	0	2,400,000	2,400,000
	Establishing school buildings	0	0	200,000	200,000
	Real-estate Development Program Administration Project	0	13,000,000	0	13,000,000
	Implementing the first phase of roads in Southern Industrial Area	0	0	500,000	500,000
	Developing lands	0	0	200,000	200,000
	Implementing services and infrastructure works of Southern Yameniyeh AI- Ulya heights	0	0	400,000	400,000
902500021	Comprehensive plan of Ras Al-Yamaniyyeh heights and the roads and	0	0	500,000	500,000
	main service lines Development of Aqaba City Northern Area Project	0	0	1,800,000	1,800,000
	Tourism boats terminal and support facilities	0	0	400,000	400,000
902500037	Implement water facilities on Wadi Titen and Wadi Al-Yotm course- protection from floods	0	0	1,000,000	1,000,000
	Al-matal Project	0	0	5,000,000	5,000,000
902500044	Developmental Road	0	0	450,000	450,000
902500046	Development works of excavations, revolution square and the southern	0	0	100,000	100,000
	beach Establish air sports club	0	0	100,000	100,000
	Establish buildings for government authorities	0	0	1,700,000	1,700,000
	Establish central schools complex	0	0	500,000	500,000
	Agaba Center for Maritime Sciences	3,000,000	0	0	3,000,000
	Total of Chapter	3,000,000	20,900,000	37,750,000	61,650,000
8161	Jordan Water Company (Miyahuna)	, ,		, ,	
	Maintaining and modernizing the Company's buildings	0	400,000	0	400,000
	Expanding the chemical materials warehouses in Zay Station	0	0	100,000	100,000
	Reducing water loss	0	0	21,437,000	21,437,000
904200003	Replacing water lines	0	500,000	0	500,000
904200009	Expanding water lines	0	500,000	0	500,000
904200014	Protection for wells and reservoirs	0	0	100,000	100,000
904200015	Rehabilitating and coating wells	0	0	50,000	50,000
904200033	Modernizing subscribers meters	0	0	200,000	200,000
904200041	Implement stations, water treatment and wells drilling	0	0	2,000,000	2,000,000
904300008	Various Sewerage lines extensions	0	0	250,000	250,000
904300010	Diversions of Sewerage lines	0	500,000	0	500,000
1			500,000		

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Chapter / Project		Estimated 2023				
No.	Description	New	Continuous	Committed/ Ongoing	Total	
8161	Jordan Water Company (Miyahuna)					
904300018	Rehabilitating and Improving Sewerage lines and networks / Ma'daba	0	250,000	0	250,000	
904300020	Habilitate and improve the networks and lines of the sewerage lines / Mahes and Al-Fuheis	0	50,000	0	50,000	
	Total of Chapter	0	2,700,000	24,137,000	26,837,000	
8162	Aqaba Water Company					
906200006	Establishing water networks in Al-Qwaireh	0	0	25,000	25,000	
906200018	Maintaining water stations	0	25,000	0	25,000	
906200025	3 1 11 11 1	0	0	45,000	45,000	
906200027	Establishing miscellaneous water networks in Aqaba city	0	65,000	0	65,000	
906200028	Updating pumping systems in water stations	0	20,000	0	20,000	
906200034	Water wells maintenance	0	50,000	0	50,000	
906300002	Lifting and Purification Stations Maintenance Project	0	825,000	0	825,000	
	Total of Chapter	0	985,000	70,000	1,055,000	
8166	Samra Electric Power Company		•			
914200005	Maintaining generation stations	0	11,500,000	0	11,500,000	
914200007	Adding the fourth steam unit	0	500,000	0	500,000	
914200008	Rehab station	5,000,000	0	0	5,000,000	
	Total of Chapter	5,000,000	12,000,000	0	17,000,000	
8169	Jordan Airports Company					
920200001	Modernizing and maintaining the buildings of airports facilities	0	2,000,000	0	2,000,000	
920200008	Rehabilitating Amman Civil Airport	0	2,700,000	0	2,700,000	
	Total of Chapter	0	4,700,000	0	4,700,000	
8172	Yarmouk Water Company		1 7 7			
928000002	Expropriations	0	0	500,000	500,000	
928100001	Water Program Administration	0	1,000,000	0	1,000,000	
928100002	Operating and preparing new water sources	0	100,000	0	100,000	
928100003	Improving water networks	0	1,000,000	0	1,000,000	
928100004	Establishing water reservoirs and stations	0	0	25,000	25,000	
928100005	Transferring lines in all over the northern sector	0	0	25,000	25,000	
928100006	Household extensions	0	1,000,000	0	1,000,000	
928100007	Water sources treatment and desalination	0	750,000	0	750,000	
928100008	Purchasing water from private wells	0	3,000,000	0	3,000,000	
928100012	Water Loss Reduction and improvement of services	0	0	9,000,000	9,000,000	
928100016	Kraymeh Station Water Desalination Project	0	150,000	9,000,000	150,000	
928200005				0	<u> </u>	
	Establishing and improving Sewerage networks	0	50,000		50,000	
928200009 928200010	Operating, managing and maintaining Al-Shallalah Purification Station	0	0	25,000	25,000	
	Al-Mafraq Purification Station operation, management and maintenance	0	0	25,000	25,000	
928200011	Operating and managing of the Northern Shunah purification station	0	0	25,000	25,000	
928200013	Operating and managing Al-m'rad purofication station	0	0	25,000	25,000	
928200014	Operating, managing and maintaining Kufranjeh purification station	0	0	25,000	25,000	
928200015	Operating Dougharah (central Irbid) purification station	0	0	25,000	25,000	
928200016	Operating, managing and maintaining eastren Jerash purification station	0	0	25,000	25,000	
	Total of Chapter	0	7,050,000	9,725,000	16,775,000	
8176	Independent Election Commission					
939100001	Institutional capacity-building	350,000	0	0	350,000	
	Total of Chapter	350,000	0	0	350,000	
8183	Free and Development Zones Group					
953300001	Sustaining and developing services of free and development zones	0	1,900,000	0	1,900,000	
953300002	Development of the Infrastructure of Free Zone / Zarqa	0	2,300,000	0	2,300,000	
953300003	Development of the Infrastructure of Free Zone / Al-mwaqer	0	100,000	0	100,000	
953300004	Development of the Infrastructure of the Free Zone / Airport	0	1,200,000	0	1,200,000	
953300005	Developing the Infrastructure of Free Zone / Karak	0	100,000	0	100,000	
953400001	Local community development	0	150,000	0	150,000	
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Chapter / Project		Estimated 2023				
No.	Description		New	Continuous	Committed/ Ongoing	Total
8183	Free and Development Zones Group					
953400002	Development of Eastern Coast of the Dead Sea		0	2,500,000	0	2,500,000
953400003	Development of Ajloun Development Zone		0	800,000	0	800,000
953400004	Marketing and promoting the developmental areas		0	75,000	0	75,000
953400005	Public services in the Dead Sea Development Zone		0	600,000	0	600,000
953400006	Cable Car / Ajloun governorate		0	0	1,700,000	1,700,000
		Total of Chapter	0	9,725,000	1,700,000	11,425,000
8184	Jordan Center for Disease Control			1		
855200001	Maintain and operate the Center		974,000	0	0	974,000
		Total of Chapter	974,000	0	0	974,000
		Total	18,374,000	106,970,000	398,910,000	524,254,000