

First Section

Government Departments

TABLE No. (1)

Summary of General Budget for the Fiscal Year 2023

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
8,767,000,000	Domestic Revenues	9,839,574,000	Current Expenditures
6,633,000,000	Tax Revenues	2,789,447,000	Civil Services
2,134,000,000	Non-Tax revenues	1,562,918,000	Military Services
		1,435,827,000	Security Services and Public Safety
		4,051,382,000	Other Expenditures
802,000,000	Foreign Grants	1,679,000,000	Pensions and Compensations
		1,577,000,000	Public Debt Interests
		277,000,000	Wheat and Feed Subsidy
		26,882,000	Govt. Units Subsidy
		102,500,000	Medical treatments
		70,000,000	Jordanian Public Universities Subsidy
		244,000,000	Recurrent Cash Subsidy
		75,000,000	Payment of Previous Financial Commitment
		1,591,918,000	Capital Expenditures
		778,224,500	Continuous Projects
		550,839,500	Ongoing Projects
		262,854,000	New Projects
9,569,000,000	Total Public Revenues	11,431,492,000	Total Public Expenditures
1,862,492,000	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
41,963,000	Foreign loans to finance capital projects	1,862,492,000	Budget Deficit Repayment
1,070,540,000	International Organizations Loans to Support the Budget	599,588,000	Repayment of Due Foreign Loans Installments
709,000,000	Issuing Eurobonds	248,150,000	Repayment of domestic loans in dollars
1,325,830,000	Issing Domestic Eurobonds in Dollars	228,900,000	Advances from Ministry of Finance to the Water Authority
5,628,876,000	Domestic Loans	3,500,000	Repayment of Due Domestic Loans Installments on the Water Authority
		232,749,000	Loan Installments Addressing Government Arrears
		1,325,830,000	Amortizing domestic bonds in dollars
		4,275,000,000	Domestic Debt Amortizations
8,776,209,000	Total	8,776,209,000	Total

TABLE No. (2)**Total of Estimated Public Revenues for the Fiscal Year 2023**

(In JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	8,767,000,000
	Tax Revenues	6,633,000,000
111	Taxes on Income and Profits	1,545,000,000
113	Taxes on Property	141,000,000
114	Taxes on Goods and Services	4,587,000,000
115	Taxes on International Trade and Transactions	275,000,000
117	Taxes on grants	85,000,000
	Non-Tax Revenues	2,134,000,000
121	Pension Returns	6,000,000
141	Property Income Revenues	497,310,000
142	Revenues of Selling Goods and Services	963,000,000
143	Fines, Penalties and Confiscations	65,000,000
145	Miscellaneous Revenues	602,690,000
	Foreign Grants	802,000,000
131	Foreign Grants	802,000,000
Total Public Revenues		9,569,000,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2023

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	58,452,000	0	0	0	58,452,000
0201	Parliament	26,329,000	0	0	0	26,329,000
0301	Prime Ministry	24,498,000	59,770,000	0	59,770,000	84,268,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,160,000	250,000	0	250,000	1,410,000
0304	Prime Ministry /Jordan News Agency	2,952,000	130,000	0	130,000	3,082,000
0401	Audit Bureau	8,185,000	200,000	0	200,000	8,385,000
0601	Civil Service Bureau	4,836,000	450,000	0	450,000	5,286,000
0702	Ministry of Political and Parliamentary Affairs	1,816,000	200,000	0	200,000	2,016,000
0801	Ministry of Defence	1,313,788,000	131,887,000	0	131,887,000	1,445,675,000
0802	Royal Medical Services	249,130,000	60,590,000	0	60,590,000	309,720,000
0901	Jordan Royal Geographic Center	2,313,000	950,000	0	950,000	3,263,000
1001	Ministry of Interior	20,611,000	2,664,000	0	2,664,000	23,275,000
1002	Ministry of Interior/Civil Status and Passports Department	11,638,000	4,980,000	0	4,980,000	16,618,000
1003	Ministry of Interior/Public Security	1,435,827,000	75,965,000	0	75,965,000	1,511,792,000
1101	Ministry of Justice	57,231,000	12,297,000	0	12,297,000	69,528,000
1110	Judiciary Council	44,203,000	1,685,000	0	1,685,000	45,888,000
1201	Supreme Judge Department	29,354,000	1,075,000	0	1,075,000	30,429,000
1301	Ministry of Foreign Affairs and Expatriates	50,487,000	3,280,000	0	3,280,000	53,767,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,326,000	8,100,000	0	8,100,000	11,426,000
1501	Ministry of Finance	3,816,729,000	239,003,000	0	239,003,000	4,055,732,000
1502	Ministry of Finance/General Budget Department	3,527,000	350,000	0	350,000	3,877,000
1503	Ministry of Finance/ Jordan Customs	78,953,000	31,630,000	0	31,630,000	110,583,000
1504	Ministry of Finance/ Department of Lands and Survey	18,932,000	1,694,000	0	1,694,000	20,626,000
1506	Ministry of Finance/Income and Sales Tax Department	67,343,000	5,605,000	0	5,605,000	72,948,000
1507	Ministry of Finance/Government Procurement Department	2,827,000	750,000	0	750,000	3,577,000
1601	Ministry of Industry, Trade and Supply	10,623,000	46,329,000	0	46,329,000	56,952,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,442,000	400,000	0	400,000	2,842,000
1604	Jordan Standards and Metrology Organization	7,371,000	345,000	0	345,000	7,716,000
1605	Jordan Enterprise Development Corporation	1,759,000	2,055,000	0	2,055,000	3,814,000
1606	Ministry of investment	3,753,000	6,150,000	0	6,150,000	9,903,000
1701	Ministry of Planning and International Cooperation/National Planning Council	3,475,000	12,283,000	0	12,283,000	15,758,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,774,000	1,445,000	0	1,445,000	8,219,000
1801	Ministry of Tourism and Antiquities	5,069,000	79,459,000	0	79,459,000	84,528,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,583,000	10,888,000	0	10,888,000	17,471,000
1803	The Jordan Museum	1,062,000	0	0	0	1,062,000
1901	Ministry of Local Administration	8,251,000	176,386,000	0	176,386,000	184,637,000
2001	Ministry of Energy and Mineral Resources	6,485,000	25,890,000	0	25,890,000	32,375,000
2003	Jordan Atomic Energy Commission	6,880,000	3,970,000	0	3,970,000	10,850,000
2004	Energy and Minerals Regulatory Commission	5,548,000	800,000	0	800,000	6,348,000
2101	Ministry of Public Works and Housing	45,057,000	63,480,000	22,300,000	85,780,000	130,837,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,644,000	200,000	0	200,000	1,844,000
2201	Ministry of Agriculture	57,411,000	22,312,000	663,000	22,975,000	80,386,000
2202	Jordan Co-operative Corporation	2,388,000	130,000	0	130,000	2,518,000
2301	Ministry of Water and Irrigation	2,383,000	25,604,000	0	25,604,000	27,987,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	18,814,000	30,490,000	0	30,490,000	49,304,000
2401	Ministry of Environment	3,946,000	4,671,000	0	4,671,000	8,617,000
2501	Ministry of Education	1,066,272,000	110,570,000	16,500,000	127,070,000	1,193,342,000
2502	Jordan Academy of Arabic Language	940,000	150,000	0	150,000	1,090,000
2601	Ministry of Higher Education and Scientific Research	78,137,000	21,910,000	0	21,910,000	100,047,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,613,000	150,000	0	150,000	1,763,000
2701	Ministry of Health	637,900,000	73,512,000	0	73,512,000	711,412,000
2702	High Health Council	295,000	0	0	0	295,000
2703	Jordan Medical Council	915,000	0	0	0	915,000
2704	Jordan Food and Drug Administration	11,798,000	1,475,000	0	1,475,000	13,273,000
2705	Prince Hamza Hospital	37,801,000	2,800,000	0	2,800,000	40,601,000
2801	Ministry of Social Development	28,954,000	8,827,000	0	8,827,000	37,781,000
2802	National Aid Fund	247,374,000	325,000	0	325,000	247,699,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2023

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2803	Higher Council for the Rights of Persons with Disabilities	1,863,000	2,335,000	0	2,335,000	4,198,000
2901	Ministry of Labour	8,546,000	30,690,000	0	30,690,000	39,236,000
2902	Vocational Training Corporation	13,450,000	6,050,000	0	6,050,000	19,500,000
2904	Technical and Vocational Skills Development Commission	1,449,000	18,600,000	0	18,600,000	20,049,000
3001	Ministry of Culture	4,409,000	5,684,000	0	5,684,000	10,093,000
3003	Ministry of Culture / Department of the National Library	1,062,000	525,000	0	525,000	1,587,000
3050	Ministry of Youth	17,730,000	13,694,000	0	13,694,000	31,424,000
3101	Ministry of Transport	3,258,000	33,670,000	0	33,670,000	36,928,000
3104	Land Transport Regulatory Commission	2,574,000	12,800,000	0	12,800,000	15,374,000
3105	Civil Aviation Regulatory Commission	7,764,000	4,100,000	0	4,100,000	11,864,000
3106	Jordan Maritime Authority	1,532,000	210,000	0	210,000	1,742,000
3201	Ministry of Digital Economy and Entrepreneurship	8,986,000	24,085,000	2,500,000	26,585,000	35,571,000
3203	Telecommunications Regulatory Commission	6,535,000	4,142,000	0	4,142,000	10,677,000
3210	National Center for Cyber Security	7,257,000	9,500,000	0	9,500,000	16,757,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	83,325,000	5,326,000	0	5,326,000	88,651,000
3402	General Iftaa Department	3,049,000	0	0	0	3,049,000
3501	Media Commission	1,186,000	75,000	0	75,000	1,261,000
3505	Ministry of Government Communication	800,000	200,000	0	200,000	1,000,000
3601	Integrity and Anti-Corruption Commission	5,457,000	1,000,000	0	1,000,000	6,457,000
3701	Economic and Social Council	632,000	148,000	0	148,000	780,000
3801	Institute of Public Administration	1,453,000	140,000	0	140,000	1,593,000
3901	Securities Commission	3,093,000	470,000	0	470,000	3,563,000
Total		9,839,574,000	1,549,955,000	41,963,000	1,591,918,000	11,431,492,000

TABLE No. (4)**Capital Expenditures of Governorates According to the Determined Ceilings for
the Fiscal Year 2023****(In JDs)**

GOVERNORATE	Capital Expenditures
Irbid Governorate	12,174,000
Mafraq Governorate	10,538,000
Jerash Governorate	8,601,000
Ajloun Governorate	8,687,000
The Capital Governorate	17,882,000
Balqa' Governorate	9,457,000
Zarqa Governorate	10,911,000
Ma'daba Governorate	7,942,000
Karak Governorate	7,802,000
Ma'an Governorate	10,552,000
Tafileh Governorate	7,950,000
Aqaba Governorate	8,504,000
TOTAL	121,000,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2023
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	12,770,000	0	47,000,000	59,770,000
0302	Prime Ministry / Legislation and Opinion Bureau	250,000	0	0	250,000
0304	Prime Ministry /Jordan News Agency	0	0	130,000	130,000
0401	Audit Bureau	200,000	0	0	200,000
0601	Civil Service Bureau	450,000	0	0	450,000
0702	Ministry of Political and Parliamentary Affairs	0	0	200,000	200,000
0801	Ministry of Defence	104,750,000	26,947,000	190,000	131,887,000
0802	Royal Medical Services	33,890,000	25,700,000	1,000,000	60,590,000
0901	Jordan Royal Geographic Center	950,000	0	0	950,000
1001	Ministry of Interior	0	1,987,000	677,000	2,664,000
1002	Ministry of Interior/Civil Status and Passports Department	4,450,000	260,000	270,000	4,980,000
1003	Ministry of Interior/Public Security	62,625,000	11,175,000	2,165,000	75,965,000
1101	Ministry of Justice	1,762,000	10,535,000	0	12,297,000
1110	Judiciary Council	750,000	850,000	85,000	1,685,000
1201	Supreme Judge Department	700,000	300,000	75,000	1,075,000
1301	Ministry of Foreign Affairs and Expatriates	2,600,000	680,000	0	3,280,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	8,100,000	0	0	8,100,000
1501	Ministry of Finance	110,990,000	94,270,000	33,743,000	239,003,000
1502	Ministry of Finance/General Budget Department	350,000	0	0	350,000
1503	Ministry of Finance/ Jordan Customs	9,700,000	19,100,000	2,830,000	31,630,000
1504	Ministry of Finance/ Department of Lands and Survey	1,194,000	470,000	30,000	1,694,000
1506	Ministry of Finance/Income and Sales Tax Department	500,000	5,100,000	5,000	5,605,000
1507	Ministry of Finance/Government Procurement Department	450,000	0	300,000	750,000
1601	Ministry of Industry, Trade and Supply	310,000	2,209,000	43,810,000	46,329,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	400,000	400,000
1603	Investment Commission	0	0	0	0
1604	Jordan Standards and Metrology Organization	77,000	268,000	0	345,000
1605	Jordan Enterprise Development Corporation	2,055,000	0	0	2,055,000
1606	Ministry of investment	150,000	0	6,000,000	6,150,000
1701	Ministry of Planning and International Cooperation/National Planning Council	7,365,000	618,000	4,300,000	12,283,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,160,000	285,000	0	1,445,000
1801	Ministry of Tourism and Antiquities	78,100,000	539,000	820,000	79,459,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	7,331,000	2,682,000	875,000	10,888,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Local Administration	155,850,000	5,397,000	15,139,000	176,386,000
2001	Ministry of Energy and Mineral Resources	700,000	19,090,000	6,100,000	25,890,000
2003	Jordan Atomic Energy Commission	3,970,000	0	0	3,970,000
2004	Energy and Minerals Regulatory Commission	800,000	0	0	800,000
2101	Ministry of Public Works and Housing	17,190,000	66,743,000	1,847,000	85,780,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	200,000	0	200,000
2201	Ministry of Agriculture	15,919,000	956,000	6,100,000	22,975,000
2202	Jordan Co-operative Corporation	100,000	0	30,000	130,000
2301	Ministry of Water and Irrigation	2,890,000	6,220,000	16,494,000	25,604,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	19,620,000	8,300,000	2,570,000	30,490,000
2401	Ministry of Environment	2,598,000	763,000	1,310,000	4,671,000
2501	Ministry of Education	50,275,000	69,755,000	7,040,000	127,070,000
2502	Jordan Academy of Arabic Language	0	0	150,000	150,000
2601	Ministry of Higher Education and Scientific Research	0	21,060,000	850,000	21,910,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	150,000	0	150,000
2701	Ministry of Health	9,930,500	54,874,500	8,707,000	73,512,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	0	0	0	0
2704	Jordan Food and Drug Administration	1,475,000	0	0	1,475,000
2705	Prince Hamza Hospital	2,800,000	0	0	2,800,000
2801	Ministry of Social Development	4,725,500	3,694,500	407,000	8,827,000
2802	National Aid Fund	300,000	0	25,000	325,000
2803	Higher Council for the Rights of Persons with Disabilities	1,850,000	405,000	80,000	2,335,000
2901	Ministry of Labour	220,000	470,000	30,000,000	30,690,000
2902	Vocational Training Corporation	3,584,000	837,000	1,629,000	6,050,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2023
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
2904	Technical and Vocational Skills Development Commission	0	17,600,000	1,000,000	18,600,000
3001	Ministry of Culture	4,583,000	1,050,000	51,000	5,684,000
3003	Ministry of Culture / Department of the National Library	475,000	0	50,000	525,000
3050	Ministry of Youth	3,800,500	7,147,500	2,746,000	13,694,000
3101	Ministry of Transport	970,000	22,600,000	10,100,000	33,670,000
3104	Land Transport Regulatory Commission	1,000,000	11,565,000	235,000	12,800,000
3105	Civil Aviation Regulatory Commission	4,100,000	0	0	4,100,000
3106	Jordan Maritime Authority	165,000	0	45,000	210,000
3201	Ministry of Digital Economy and Entrepreneurship	6,610,000	16,475,000	3,500,000	26,585,000
3203	Telecommunications Regulatory Commission	2,897,000	1,245,000	0	4,142,000
3210	National Center for Cyber Security	2,520,000	6,980,000	0	9,500,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,495,000	2,287,000	1,544,000	5,326,000
3402	General Iftaa Department	0	0	0	0
3501	Media Commission	75,000	0	0	75,000
3505	Ministry of Government Communication	0	0	200,000	200,000
3601	Integrity and Anti-Corruption Commission	0	1,000,000	0	1,000,000
3701	Economic and Social Council	148,000	0	0	148,000
3801	Institute of Public Administration	140,000	0	0	140,000
3901	Securities Commission	470,000	0	0	470,000
Total		778,224,500	550,839,500	262,854,000	1,591,918,000

TABLE No. (6)
Summary of General Budget for the Years
(2021 - 2025)

(In JDs)

Description	Actual 2021	Estimated 2022	Re-Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Domestic Revenues	7,324,868,330	8,064,000,000	7,938,204,000	8,767,000,000	9,139,000,000	9,548,000,000
Tax Revenues	5,626,874,165	6,089,000,000	5,937,000,000	6,633,000,000	6,957,000,000	7,296,000,000
Non-Tax Revenues	1,697,994,165	1,975,000,000	2,001,204,000	2,134,000,000	2,182,000,000	2,252,000,000
Foregin Grants	803,308,662	848,000,000	796,000,000	802,000,000	794,000,000	767,000,000
Public Revenues	8,128,176,992	8,912,000,000	8,734,204,000	9,569,000,000	9,933,000,000	10,315,000,000
Current Expenditures	8,720,604,888	9,106,590,000	9,072,471,000	9,839,574,000	10,104,868,000	10,402,671,000
Civil Services	2,474,861,562	2,655,501,000	2,622,039,000	2,789,447,000	2,823,660,000	2,860,608,000
Military Services	1,429,588,000	1,478,450,000	1,478,450,000	1,562,918,000	1,603,066,000	1,632,265,000
Security Services and Public Safety	1,320,050,000	1,367,475,000	1,367,475,000	1,435,827,000	1,464,025,000	1,486,444,000
Other Expenditures	3,496,105,326	3,605,164,000	3,604,507,000	4,051,382,000	4,214,117,000	4,423,354,000
Pensions and Compensations	1,604,999,000	1,655,000,000	1,655,000,000	1,679,000,000	1,729,000,000	1,784,000,000
Public debt Interests	1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000	1,843,000,000
Wheat and Feed Subsidy	55,000,000	60,000,000	60,000,000	0	0	0
Strategic food commodities support	0	0	0	277,000,000	277,000,000	277,000,000
Govt. Units Subsidy	20,189,450	20,164,000	19,507,000	26,882,000	27,117,000	27,354,000
Medical treatments	74,994,670	74,000,000	74,000,000	66,500,000	66,500,000	66,500,000
Jordanian Govt. Universities Subsidy	69,484,430	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
Recurrent Cash Subsidy	184,374,349	241,000,000	241,000,000	141,000,000	101,000,000	101,000,000
Payment of Previous Financial Commitments	83,650,000	52,000,000	52,000,000	75,000,000	75,000,000	75,000,000
Capital Expendituers	1,138,215,611	1,546,392,000	1,487,529,000	1,591,918,000	1,681,793,000	1,729,654,000
Public Expendituers	9,858,820,499	10,652,982,000	10,560,000,000	11,431,492,000	11,786,661,000	12,132,325,000
Deficit \ Surplus Including Grants	-1,730,643,507	-1,740,982,000	-1,825,796,000	-1,862,492,000	-1,853,661,000	-1,817,325,000
In Percent of GDP	-% 5.3	-% 5.1	-% 5.3	-% 5.0	-% 4.8	-% 4.4
Deficit \ Surplus Excluding Grants	-2,533,952,169	-2,588,982,000	-2,621,796,000	-2,664,492,000	-2,647,661,000	-2,584,325,000
In Percent of GDP	-% 7.8	-% 7.6	-% 7.6	-% 7.2	-% 6.8	-% 6.3
Financing Budget						
Sources						
Foreign loans to finance capital projects	16,295,323	16,026,319	16,026,319	41,963,000	59,065,000	55,742,000
International Organizations Loans to Support the Budget	1,569,352,070	1,197,517,000	1,697,188,565	1,070,540,000	711,127,000	394,913,000
Domestic Loans in Dollar	0	0	354,500,000	0	0	0
Issuing Eurobonds	0	709,000,000	460,850,000	709,000,000	354,500,000	1,240,750,000
Issing Domestic Eurobonds in Dollars	1,056,410,000	950,060,000	1,184,030,000	1,325,830,000	616,830,000	616,830,000
Domestic Loans	4,277,127,001	4,671,975,681	4,571,800,116	5,628,876,000	5,872,946,000	5,589,792,000
Total	6,919,184,394	7,544,579,000	8,284,395,000	8,776,209,000	7,614,468,000	7,898,027,000
Uses						
Budget Deficit Repayment	1,730,643,507	1,740,982,000	1,825,796,000	1,862,492,000	1,853,661,000	1,817,325,000
Repayment of Due Foreign Loans Installments	392,454,767	431,138,226	475,523,000	599,588,000	687,761,000	686,413,000
Domestic Debt Amortizations	2,887,977,900	3,160,971,000	3,685,971,000	4,275,000,000	3,925,000,000	3,780,000,000
Repayment of domestic loans in dollars	0	0	106,350,000	248,150,000	0	0
Advances from Ministry of Finance to the Water Authority	221,751,820	221,645,000	200,912,000	228,900,000	223,567,000	219,977,000
Repayment of Due Domestic Loans Installments on the Water Authority	135,048,465	125,000,000	125,000,000	3,500,000	75,000,000	0
Loan Installments Addressing Government Arrears	178,977,151	205,782,774	205,783,000	232,749,000	232,649,000	68,482,000
Amortizing Europonds	0	709,000,000	709,000,000	0	0	709,000,000
Amortizing domestic bonds in dollars	957,150,000	950,060,000	950,060,000	1,325,830,000	616,830,000	616,830,000
Others	415,180,784	0	0	0	0	0
Total	6,919,184,394	7,544,579,000	8,284,395,000	8,776,209,000	7,614,468,000	7,898,027,000

TABLE No. (7)
Public Revenues
for the Years 2021 - 2025

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2021	2022	2022	2023	2024	2025
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	1,179,549,096	1,289,000,000	1,350,000,000	1,545,000,000	1,658,000,000	1,773,000,000
113	Taxes on Property	70,608,825	105,000,000	100,000,000	141,000,000	143,000,000	145,000,000
114	Taxes on Goods and Services	4,038,739,973	4,260,000,000	4,200,000,000	4,587,000,000	4,777,000,000	4,977,000,000
115	Taxes on International Trade and Transactions	337,976,271	355,000,000	269,000,000	275,000,000	294,000,000	316,000,000
117	Taxes on grants	0	80,000,000	18,000,000	85,000,000	85,000,000	85,000,000
Total Tax Revenues		5,626,874,165	6,089,000,000	5,937,000,000	6,633,000,000	6,957,000,000	7,296,000,000
Non-Tax Revenues							
121	Pension Returns	7,538,063	7,500,000	6,500,000	6,000,000	5,000,000	4,500,000
141	Property Income Revenues	357,108,977	449,716,000	475,275,000	497,310,000	532,625,000	563,760,000
142	Revenues of Selling Goods and Services	838,420,592	979,750,000	903,750,000	963,000,000	989,250,000	1,020,000,000
143	Fines, Penalties and Confiscations	50,284,480	63,000,000	63,000,000	65,000,000	67,000,000	69,000,000
145	Miscellaneous Revenues	444,642,053	475,034,000	552,679,000	602,690,000	588,125,000	594,740,000
Total Non-Tax Revenues		1,697,994,165	1,975,000,000	2,001,204,000	2,134,000,000	2,182,000,000	2,252,000,000
Total of Domestic Revenues		7,324,868,330	8,064,000,000	7,938,204,000	8,767,000,000	9,139,000,000	9,548,000,000
Foreign Grants							
131	Foreign Grants	803,308,662	848,000,000	796,000,000	802,000,000	794,000,000	767,000,000
Total of public Revenues		8,128,176,992	8,912,000,000	8,734,204,000	9,569,000,000	9,933,000,000	10,315,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2021 - 2025

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	48,477,330	80,000,000	65,000,000	70,594,000	80,632,000	85,628,000
		002	Employees and Day Workers	228,316,952	240,000,000	225,000,000	267,249,000	287,253,000	292,142,000
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	802,754,814	879,000,000	960,000,000	1,086,139,000	1,159,088,000	1,254,196,000
	1113		National Contribution Account						
		001	National Contribution Account	100,000,000	90,000,000	100,000,000	121,018,000	131,027,000	141,034,000
			Total	1,179,549,096	1,289,000,000	1,350,000,000	1,545,000,000	1,658,000,000	1,773,000,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	70,608,825	105,000,000	100,000,000	141,000,000	143,000,000	145,000,000
			Total	70,608,825	105,000,000	100,000,000	141,000,000	143,000,000	145,000,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	1,090,532,092	1,145,000,000	1,145,000,000	1,219,573,000	1,269,569,000	1,299,400,000
		002	Sales Tax on the Domestic Goods	1,267,404,452	1,212,000,000	1,210,000,000	1,310,285,000	1,376,372,000	1,440,418,000
		003	Sales Tax on the Services	458,535,046	545,000,000	500,000,000	624,903,000	659,975,000	685,961,000
		004	Sales Tax on the Commercial Sector	1,222,268,383	1,358,000,000	1,345,000,000	1,432,239,000	1,471,084,000	1,551,221,000
			Total	4,038,739,973	4,260,000,000	4,200,000,000	4,587,000,000	4,777,000,000	4,977,000,000
115			Taxes on International Trade and Transactions						
	1151		Customs and Other Import Duties						
		001	Customs Duties	315,133,488	320,000,000	239,000,000	244,557,000	258,517,000	275,487,000
		002	Customs Fines and Confiscations	22,842,783	35,000,000	30,000,000	30,443,000	35,483,000	40,513,000
			Total	337,976,271	355,000,000	269,000,000	275,000,000	294,000,000	316,000,000
117			Taxes on grants						
	1171		Tax revenues on grants						
		001	Tax revenues on grants paid by the Ministry of Finance	0	80,000,000	18,000,000	85,000,000	85,000,000	85,000,000
			Total	0	80,000,000	18,000,000	85,000,000	85,000,000	85,000,000
			Total of Tax Revenues	5,626,874,165	6,089,000,000	5,937,000,000	6,633,000,000	6,957,000,000	7,296,000,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	7,538,063	7,500,000	6,500,000	6,000,000	5,000,000	4,500,000
			Total	7,538,063	7,500,000	6,500,000	6,000,000	5,000,000	4,500,000
14			Other Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	5,202,404	8,000,000	8,000,000	6,000,000	7,000,000	8,000,000
		003	Bank Interests Revenues	3,229,955	7,000,000	7,000,000	4,000,000	5,000,000	5,000,000
	1412		Surpluses and Financial Proceeds						
		003	Securities Depository Center	1,464,405	1,409,000	3,500,000	2,000,000	2,000,000	2,000,000
		006	Aqaba Development Company	4,000,000	7,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		009	Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,250,000	1,500,000
		010	Central Bank of Jordan	92,000,000	0	0	0	0	0
		012	Government Returns From Queen Alia Airport	8,728,212	100,000,000	110,000,000	110,000,000	115,000,000	120,000,000
		013	Profits of Central Electricity Generation Corporation	5,989,082	11,000,000	5,000,000	8,000,000	9,000,000	10,000,000
		014	Post Saving Fund	0	500,000	500,000	1,000,000	1,000,000	1,000,000
		020	General Company for Silos and Supply	2,300,000	4,000,000	3,250,000	3,500,000	3,750,000	4,000,000
		023	Government Contributions Returns	27,896,060	35,000,000	75,000,000	82,500,000	93,000,000	101,000,000
		035	Jordanian Airports Company	996,053	250,000	1,000,000	1,000,000	1,500,000	2,500,000

TABLE No. (8)
Details of Public Revenues for the Years 2021 - 2025

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
14			Other Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		045	Samra Electricity Generating Company	4,030,018	13,000,000	10,000,000	10,000,000	10,000,000	10,000,000
		048	Jordan Free and Development Zones Group	3,000,000	2,000,000	2,000,000	4,000,000	5,000,000	6,000,000
		051	Government Units moved to the Budget	1,482,068	0	0	0	0	0
		053	Miyahuna	0	0	5,000,000	9,000,000	12,000,000	15,000,000
	1413		Government Units moved to the budget						
		001	Investment Commission	2,385,229	5,500,000	4,000,000	5,000,000	5,500,000	6,000,000
		002	Standards and Metrology Organization	13,352,745	15,000,000	15,000,000	16,000,000	17,000,000	18,000,000
		003	Jordan Enterprise Development Corporation	218,270	1,500,000	900,000	900,000	900,000	900,000
		004	The Jordan Museum	26,843	200,000	150,000	150,000	150,000	150,000
		005	Jordan Atomic Energy Comission	339,349	375,000	375,000	400,000	425,000	450,000
		006	Energy and Minerals Regulatory Commission	14,393,143	14,000,000	14,000,000	15,000,000	16,500,000	17,500,000
		007	Jordan Cooperative Corporation	413,595	632,000	500,000	640,000	700,000	740,000
		008	Accreditation and Quality Assurance Commission for Higher Education Institutions	4,912,999	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
		009	High Health Council	191,660	200,000	200,000	250,000	300,000	350,000
		010	Jordan Medical Council	1,663,752	3,000,000	3,000,000	4,000,000	5,000,000	6,000,000
		011	Jordan Food and Drug Administration	6,931,863	12,000,000	12,000,000	12,500,000	13,000,000	13,500,000
		012	Prince Hamza Hospital	6,106,281	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
		014	Vocational Training Corporation	804,623	600,000	600,000	620,000	700,000	720,000
		015	Land Transport Regulatory Commission	9,038,120	10,000,000	10,000,000	11,000,000	12,000,000	13,000,000
		016	Civil Aviation Regulatory Commission	12,016,132	13,250,000	13,250,000	13,500,000	13,750,000	14,000,000
		017	Jordan Maritime Authority	3,482,214	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
		019	Telecommunications Regulatory Commission	100,773,101	145,000,000	120,000,000	120,000,000	120,000,000	120,000,000
		021	Media Commission	0	2,000,000	1,500,000	2,000,000	2,500,000	2,500,000
		023	Institute of Public Administration	289,288	800,000	800,000	850,000	900,000	950,000
		024	Jordan Securities Commission	3,609,065	3,500,000	3,500,000	4,000,000	4,500,000	5,000,000
		025	Other Government Units	1,564,035	1,750,000	2,500,000	2,500,000	2,800,000	2,800,000
	1415		Royalty						
		001	Natural Gas Revenues	0	1,500,000	2,000,000	2,000,000	2,250,000	2,500,000
		002	Rent and Sale of the Public Lands Revenues	0	0	8,000,000	8,500,000	9,000,000	9,700,000
		003	Water Charges of King Abdullah Canal	2,734,063	4,250,000	4,250,000	4,500,000	4,750,000	5,000,000
		004	Maps and Publications Charges	11,544,350	9,500,000	9,500,000	10,000,000	10,500,000	11,000,000
Total				357,108,977	449,716,000	475,275,000	497,310,000	532,625,000	563,760,000
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	85,625,928	93,000,000	80,000,000	85,000,000	87,000,000	90,000,000
		002	Sharia Court Fees	14,483,530	11,000,000	11,000,000	11,500,000	12,000,000	12,500,000
		003	Land Registration Fees	131,645,806	152,000,000	152,000,000	155,000,000	157,000,000	160,000,000
		004	Passports Fees	29,319,817	52,000,000	45,000,000	52,000,000	53,000,000	54,000,000
		005	Civil Status Documents Fees	3,622,334	7,500,000	5,000,000	7,500,000	8,500,000	9,000,000
		006	Consular Service Fees	18,088,082	22,500,000	22,500,000	23,000,000	23,500,000	24,000,000
		007	Revenue Stamps Fees	175,894,672	188,000,000	188,000,000	192,000,000	195,000,000	200,000,000
		008	Veterinary and animal quarantine fees	5,974,877	7,500,000	6,500,000	7,750,000	8,000,000	8,250,000
		009	General Examinations Fees	13,344,659	14,500,000	11,500,000	12,000,000	12,500,000	13,000,000
		010	Companies registration fees	10,157,298	9,500,000	9,500,000	9,750,000	10,000,000	10,250,000
		012	Work Permits Fees	136,896,964	110,000,000	100,000,000	105,000,000	107,000,000	110,000,000
		013	Residency Fees	18,013,339	33,000,000	26,000,000	34,000,000	35,000,000	36,000,000
		014	TV Fees	22,174,349	26,000,000	26,000,000	27,000,000	28,000,000	29,000,000
		015	General Antiquities Fees	1,160,886	6,000,000	4,000,000	7,000,000	8,000,000	9,000,000
		016	Public Vehicles Plates Fees	2,214,868	3,000,000	2,500,000	3,500,000	4,000,000	4,500,000

TABLE No. (8)
Details of Public Revenues for the Years 2021 - 2025

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
14			Other Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		017	Trade Marks Registration Fees	3,327,995	6,250,000	4,250,000	6,500,000	6,750,000	7,000,000
		018	Vehicles Licenses	65,607,173	110,000,000	95,000,000	100,000,000	105,000,000	110,000,000
		019	Vehicles Registration Licenses	43,209,977	61,000,000	50,000,000	55,000,000	57,000,000	59,000,000
		020	Vehicle Driving Licenses	18,466,814	20,000,000	18,000,000	20,500,000	21,000,000	21,500,000
		998	Other Fees	32,162,191	31,000,000	31,000,000	32,000,000	33,000,000	34,000,000
		999	Other Licenses	7,029,033	16,000,000	16,000,000	17,000,000	18,000,000	19,000,000
			Total	838,420,592	979,750,000	903,750,000	963,000,000	989,250,000	1,020,000,000
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	46,279,278	58,000,000	58,000,000	59,000,000	60,000,000	61,000,000
		002	Fines of Overloading on axle load	4,005,202	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
			Total	50,284,480	63,000,000	63,000,000	65,000,000	67,000,000	69,000,000
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	13,988,193	16,500,000	16,500,000	16,750,000	17,000,000	17,250,000
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	599,485	0	0	0	0	0
		004	Mining Revenues	45,130,733	45,500,000	100,000,000	128,000,000	113,000,000	115,000,000
		005	Trusts older than 5 years	4,024,571	12,500,000	23,000,000	17,000,000	19,000,000	20,000,000
		006	Transfers from Customs Insurances	0	3,000,000	3,000,000	3,000,000	3,500,000	3,500,000
		007	Customs Centers Services Fees	5,248,442	10,000,000	10,000,000	11,000,000	12,000,000	13,000,000
		008	Customs services fees on exempted imported goods.	57,494,852	62,000,000	63,000,000	65,000,000	67,000,000	69,000,000
		009	Collections of the Law of Supplying Revenues from Government Departments and Units	133,981,802	155,000,000	150,000,000	155,000,000	155,000,000	155,000,000
		010	Repayment of Arrears	2,598,502	0	0	0	0	0
		999	Other Revenues	150,707,303	135,784,000	152,429,000	169,440,000	163,875,000	162,990,000
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	4,213,657	6,250,000	6,250,000	6,500,000	6,750,000	7,000,000
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	26,654,513	28,500,000	28,500,000	31,000,000	31,000,000	32,000,000
			Total	444,642,053	475,034,000	552,679,000	602,690,000	588,125,000	594,740,000
			Total of Non-tax revenues	1,697,994,165	1,975,000,000	2,001,204,000	2,134,000,000	2,182,000,000	2,252,000,000
			Domestic Revenues	7,324,868,330	8,064,000,000	7,938,204,000	8,767,000,000	9,139,000,000	9,548,000,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	59,501,139	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
		002	USA	599,175,900	599,000,000	599,000,000	626,000,000	626,000,000	626,000,000
		006	Gulf Fund for Development	53,288,485	55,000,000	41,000,000	55,000,000	55,000,000	55,000,000
		007	Mecca Summit Outcomes	0	108,000,000	70,000,000	35,000,000	27,000,000	0
		999	Other Grants	91,343,138	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000
			Total	803,308,662	848,000,000	796,000,000	802,000,000	794,000,000	767,000,000
			Total of Public Revenues	8,128,176,992	8,912,000,000	8,734,204,000	9,569,000,000	9,933,000,000	10,315,000,000

TABLE No. (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2020 - 2021**

(In Million JDs)

Description	2020		2021	
	Value	% GDP	Value	% GDP
Indirect Taxes	2248.00	7.20	2463.00	7.60
General Tax on Sales and on the Domestic Goods and Services	1060.70	3.38	878.30	2.70
Subject to tax at 0% rate	433.80	1.38	328.40	1.01
Subject to tax at 4% rate	82.90	0.26	97.30	0.30
Subject to tax at 7% rate	3.00	0.01	3.91	0.01
Subject to tax at 10% rate	238.20	0.76	17.50	0.05
Tax Free	302.90	0.97	431.30	1.33
General Tax on Sales and on Imported Goods and Services	495.60	1.58	662.89	2.04
Total subject to reduced rates	321.85	1.03	493.46	1.52
Subject to tax at 0% rate	276.63	0.88	415.65	1.28
Subject to tax at 1% rate	0.69	0.00	0.64	0.00
Subject to tax at 2% rate	3.10	0.01	4.43	0.01
Subject to tax at 4% rate	23.97	0.08	49.89	0.15
Subject to tax at 5% rate	7.90	0.03	11.91	0.04
Subject to tax at 7% rate	0.08	0.00	0.03	0.00
Subject to tax at 10% rate	9.48	0.03	10.91	0.03
Preferential Treatments / Special Agreements	173.80	0.60	169.40	0.50
Tax-Deferred Payment	78.90	0.25	98.78	0.30
Developmental Zones	22.62	0.07	25.29	0.08
Other	72.25	0.23	45.36	0.14
Special Tax on Sales	159.09	0.51	208.00	0.64
Imported Goods and Services	94.69	0.30	117.25	0.36
Domestic Goods and Services	64.40	0.21	90.75	0.28
Customs Duties	532.62	1.70	714.25	2.20
Total subject to reduced rates	495.46	1.60	663.95	2.04
Reduced Rates (Including Trade Agreements)	353.15	1.10	439.42	1.35
Developmental Zones	25.65	0.08	34.92	0.11
Exemption of Public Institutions	9.84	0.03	29.76	0.09
Pharmaceutical Companies	1.77	0.01	0.90	0.00
Renewable Energy	7.13	0.02	8.93	0.03
Other	97.92	0.31	150.02	0.46
Preferential Treatments / Special Agreements	37.16	0.12	50.30	0.15
Agreements with Concession Companies	26.24	0.08	43.93	0.14
Under Investment Promotion Law (Industrial Sector)	3.51	0.01	2.34	0.01
Under Investment Law (other sectors)	7.14	0.02	3.91	0.01
Under Investment Law (hotels)	0.13	0.00	0.06	0.00
Under Investment Law (hospitals)	0.14	0.00	0.06	0.00
Direct Taxes	545.20	1.70	551.90	1.70
Income Tax on Individuals	342.90	1.10	320.40	1.00
Income Tax on Individual and Family : Individuals	75.90	0.20	77.30	0.20
Individual with Income less than personal exemption limit	17.96	0.06	13.52	0.04
Individual with Income more than personal exemption limit	57.95	0.18	63.77	0.20
Individuals	8.55	0.03	5.22	0.02
Employees	49.40	0.16	58.55	0.18
Income Tax on Individual and Family : Family	267.00	0.90	243.10	0.70
Family with Income less than family exemption limit	111.09	0.35	88.31	0.27
Family with Income more than family exemption limit	155.90	0.50	154.80	0.48
Individuals	40.40	0.13	24.90	0.08
Employees	115.50	0.37	129.90	0.40
Income Tax on Companies	119.20	0.38	113.80	0.35
Agriculture Sector	80.70	0.26	77.00	0.24
Industrial Sector	14.80	0.05	13.48	0.04
Developmental Zones	12.80	0.04	11.77	0.04
Manufacturing Activities	11.30	0.04	10.44	0.03
Rest of Economic Activities	1.50	0.00	1.33	0.00
Investment Promotion Exemption/Reduction bylaw of Income Tax in the Less Developed Regions/Income Tax Incentives for Industrial Sector bylaw No. 18 of 2020	10.90	0.03	11.60	0.04
Tax on Property	83.10	0.26	117.70	0.36
Total of Indirect and Direct Taxes	2793.20	9.00	3015.39	9.28
Gross Domestic Product	31369.00		32478.00	

* Excluding qualitative special tax on oil derivatives that is collected by the Income and Sales Tax Department

TABLE No. (10)
Current Expendituers for the Years 2021 - 2025 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2021	2022	2022	2023	2024	2025
0101	Royal Hashemite Court	54,662,755	55,074,000	54,875,000	58,452,000	58,492,000	58,527,000
0201	Parliament	22,387,220	24,304,000	23,787,000	26,329,000	26,296,000	26,407,000
0301	Prime Ministry	22,326,979	23,548,000	22,804,000	24,498,000	24,720,000	24,943,000
0302	Prime Ministry / Legislation and Opinion Bureau	955,201	1,066,000	1,013,000	1,160,000	1,176,000	1,191,000
0304	Prime Ministry /Jordan News Agency	2,643,918	2,832,000	2,780,000	2,952,000	2,989,000	3,027,000
0401	Audit Bureau	7,065,599	7,689,000	7,493,000	8,185,000	8,265,000	8,346,000
0601	Civil Service Bureau	3,904,173	4,327,000	4,156,000	4,836,000	4,876,000	4,923,000
0702	Ministry of Political and Parliamentary Affairs	2,277,607	3,291,000	3,231,000	1,816,000	1,829,000	1,843,000
0801	Ministry of Defence	1,217,000,000	1,250,250,000	1,250,250,000	1,313,788,000	1,336,174,000	1,359,030,000
0802	Royal Medical Services	212,588,000	228,200,000	228,200,000	249,130,000	266,892,000	273,235,000
0901	Jordan Royal Geographic Center	1,873,654	2,125,000	2,010,000	2,313,000	2,337,000	2,361,000
1001	Ministry of Interior	19,075,178	20,387,000	19,861,000	20,611,000	20,830,000	21,052,000
1002	Ministry of Interior/Civil Status and Passports Department	10,393,111	11,068,000	10,915,000	11,638,000	11,764,000	11,886,000
1003	Ministry of Interior/Public Security	1,320,050,000	1,367,475,000	1,367,475,000	1,435,827,000	1,464,025,000	1,486,444,000
1101	Ministry of Justice	53,340,400	55,617,000	54,747,000	57,231,000	57,889,000	58,513,000
1110	Judiciary Council	38,959,763	42,681,000	40,790,000	44,203,000	45,143,000	45,929,000
1201	Supreme Judge Department	23,508,666	26,843,000	26,383,000	29,354,000	30,036,000	30,683,000
1301	Ministry of Foreign Affairs and Expatriates	47,039,242	50,502,000	47,802,000	50,487,000	51,045,000	51,612,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,456,019	3,101,000	3,039,000	3,326,000	3,321,000	3,339,000
1501	Ministry of Finance	3,325,607,763	3,362,653,000	3,361,981,000	3,816,729,000	3,978,654,000	4,187,958,000
1502	Ministry of Finance/General Budget Department	1,976,393	3,203,000	3,114,000	3,527,000	3,197,000	3,218,000
1503	Ministry of Finance/ Jordan Customs	65,383,054	74,202,000	72,645,000	78,953,000	80,360,000	81,768,000
1504	Ministry of Finance/ Department of Lands and Survey	17,799,041	18,717,000	18,023,000	18,932,000	19,079,000	19,230,000
1506	Ministry of Finance/Income and Sales Tax Department	69,027,526	87,883,000	87,558,000	67,343,000	67,630,000	67,922,000
1507	Ministry of Finance/Government Procurement Department	2,282,358	2,598,000	2,463,000	2,827,000	2,585,000	2,610,000
1601	Ministry of Industry, Trade and Supply	8,873,589	10,408,000	9,988,000	10,623,000	10,796,000	10,946,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,005,954	2,313,000	2,202,000	2,442,000	2,457,000	2,476,000
1603	Investment Commission	3,210,632	0	0	0	0	0
1604	Jordan Standards and Metrology Organization	6,122,062	6,893,000	6,682,000	7,371,000	7,472,000	7,574,000
1605	Jordan Enterprise Development Corporation	1,288,567	1,533,000	1,456,000	1,759,000	1,750,000	1,772,000
1606	Ministry of investment	0	3,317,000	3,203,000	3,753,000	3,800,000	3,848,000
1701	Ministry of Planning and International Cooperation/National Planning Council	2,764,969	3,149,000	3,053,000	3,475,000	3,505,000	3,536,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,254,066	6,506,000	6,341,000	6,774,000	6,880,000	6,991,000
1801	Ministry of Tourism and Antiquities	15,195,971	4,520,000	4,401,000	5,069,000	5,110,000	5,152,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,835,200	6,269,000	6,109,000	6,583,000	6,674,000	6,769,000
1803	The Jordan Museum	813,310	986,000	945,000	1,062,000	1,073,000	1,084,000
1901	Ministry of Local Administration	6,824,333	7,663,000	7,339,000	8,251,000	8,339,000	8,429,000
2001	Ministry of Energy and Mineral Resources	5,504,837	5,989,000	5,790,000	6,485,000	6,528,000	6,573,000
2003	Jordan Atomic Energy Commission	5,053,965	6,015,000	5,839,000	6,880,000	6,741,000	6,750,000
2004	Energy and Minerals Regulatory Commission	4,591,024	4,945,000	4,864,000	5,548,000	5,615,000	5,682,000
2101	Ministry of Public Works and Housing	45,416,572	46,719,000	44,030,000	45,057,000	45,607,000	46,135,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,249,473	1,505,000	1,426,000	1,644,000	1,661,000	1,679,000
2201	Ministry of Agriculture	53,144,396	55,589,000	53,293,000	57,411,000	58,116,000	58,329,000
2202	Jordan Co-operative Corporation	2,048,807	2,296,000	2,258,000	2,388,000	2,413,000	2,437,000
2301	Ministry of Water and Irrigation	1,750,945	2,154,000	2,079,000	2,383,000	2,400,000	2,423,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	15,398,146	17,380,000	17,123,000	18,814,000	19,224,000	19,633,000
2401	Ministry of Environment	2,983,212	3,379,000	3,324,000	3,946,000	3,996,000	4,050,000
2501	Ministry of Education	957,611,667	1,013,551,000	1,013,551,000	1,066,272,000	1,080,985,000	1,094,923,000
2502	Jordan Academy of Arabic Language	633,788	771,000	741,000	940,000	895,000	904,000
2601	Ministry of Higher Education and Scientific Research	76,907,285	78,040,000	77,579,000	78,137,000	78,168,000	78,199,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,225,469	1,413,000	1,372,000	1,613,000	1,629,000	1,645,000
2701	Ministry of Health	540,650,140	594,080,000	592,551,000	637,900,000	647,782,000	659,069,000
2702	High Health Council	264,237	321,000	271,000	295,000	299,000	303,000
2703	Jordan Medical Council	761,887	879,000	810,000	915,000	923,000	933,000
2704	Jordan Food and Drug Administration	9,325,476	10,538,000	10,520,000	11,798,000	11,722,000	11,847,000
2705	Prince Hamza Hospital	30,487,265	35,687,000	35,120,000	37,801,000	38,220,000	38,886,000
2801	Ministry of Social Development	26,118,545	27,693,000	26,774,000	28,954,000	29,298,000	30,680,000
2802	National Aid Fund	187,355,415	244,089,000	243,978,000	247,374,000	247,917,000	247,957,000
2803	Higher Council for the Rights of Persons with Disabilities	1,552,576	1,737,000	1,671,000	1,863,000	1,887,000	1,905,000
2901	Ministry of Labour	7,957,434	8,524,000	8,370,000	8,546,000	8,639,000	8,727,000
2902	Vocational Training Corporation	11,013,965	12,287,000	12,140,000	13,450,000	13,596,000	13,739,000

TABLE No. (10)
Current Expendituers for the Years 2021 - 2025 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2021	2022	2022	2023	2024	2025
2904	Technical and Vocational Skills Development Commission	907,195	1,360,000	1,195,000	1,449,000	1,462,000	1,475,000
3001	Ministry of Culture	3,771,816	4,029,000	4,028,000	4,409,000	4,454,000	4,495,000
3003	Ministry of Culture / Department of the National Library	816,654	972,000	962,000	1,062,000	1,074,000	1,087,000
3050	Ministry of Youth	14,656,430	16,023,000	16,023,000	17,730,000	17,992,000	18,256,000
3101	Ministry of Transport	2,789,661	2,965,000	2,806,000	3,258,000	3,295,000	3,331,000
3104	Land Transport Regulatory Commission	2,165,559	2,398,000	2,344,000	2,574,000	2,603,000	2,631,000
3105	Civil Aviation Regulatory Commission	6,834,514	7,658,000	7,166,000	7,764,000	7,862,000	7,961,000
3106	Jordan Maritime Authority	1,284,713	1,429,000	1,341,000	1,532,000	1,551,000	1,570,000
3201	Ministry of Digital Economy and Entrepreneurship	5,182,858	6,091,000	5,193,000	8,986,000	9,063,000	9,136,000
3203	Telecommunications Regulatory Commission	5,091,518	5,898,000	5,775,000	6,535,000	6,536,000	6,561,000
3210	National Center for Cyber Security	0	6,699,000	2,849,000	7,257,000	7,279,000	7,362,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	72,937,408	79,064,000	75,799,000	83,325,000	84,099,000	84,787,000
3402	General Iftaa Department	2,311,535	2,637,000	2,562,000	3,049,000	3,078,000	3,104,000
3501	Media Commission	1,032,806	1,156,000	1,117,000	1,186,000	1,200,000	1,213,000
3505	Ministry of Government Communication	0	0	0	800,000	881,000	915,000
3601	Integrity and Anti-Corruption Commission	3,993,556	4,681,000	4,262,000	5,457,000	5,513,000	5,569,000
3701	Economic and Social Council	418,026	535,000	472,000	632,000	638,000	644,000
3801	Institute of Public Administration	894,092	1,184,000	1,173,000	1,453,000	1,462,000	1,470,000
3901	Securities Commission	2,737,748	3,037,000	2,816,000	3,093,000	3,105,000	3,122,000
Total		8,720,604,888	9,106,590,000	9,072,471,000	9,839,574,000	10,104,868,000	10,402,671,000

**Table No. (11)
Capital Expenditures for the Years 2021 - 2025**

(In JDs)

No.	Chapter Title	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2021	2022	2022	2023	2024	2025
0301	Prime Ministry	8,733,141	9,653,000	9,645,000	59,770,000	56,150,000	58,065,000
0302	Prime Ministry / Legislation and Opinion Bureau	0	20,000	20,000	250,000	100,000	50,000
0304	Prime Ministry /Jordan News Agency	0	0	0	130,000	50,000	50,000
0401	Audit Bureau	1,000,000	44,000	44,000	200,000	100,000	100,000
0601	Civil Service Bureau	142,471	239,000	239,000	450,000	400,000	350,000
0702	Ministry of Political and Parliamentary Affairs	0	0	0	200,000	200,000	200,000
0801	Ministry of Defence	59,945,000	120,597,000	120,597,000	131,887,000	141,887,000	157,265,000
0802	Royal Medical Services	38,350,000	40,810,000	40,810,000	60,590,000	64,700,000	76,400,000
0901	Jordan Royal Geographic Center	229,702	322,000	322,000	950,000	550,000	550,000
1001	Ministry of Interior	2,351,146	3,513,000	3,513,000	2,664,000	4,228,000	3,985,000
1002	Ministry of Interior/Civil Status and Passports Department	3,532,234	4,381,000	4,331,000	4,980,000	5,335,000	5,200,000
1003	Ministry of Interior/Public Security	61,135,000	65,781,000	65,781,000	75,965,000	69,390,000	79,000,000
1101	Ministry of Justice	7,524,074	12,052,100	11,952,000	12,297,000	10,465,000	9,615,000
1110	Judiciary Council	441,478	523,000	523,000	1,685,000	1,285,000	635,000
1201	Supreme Judge Department	1,337,610	1,075,000	1,075,000	1,075,000	760,000	720,000
1301	Ministry of Foreign Affairs and Expatriates	1,551,393	1,445,000	1,445,000	3,280,000	3,100,000	3,100,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	4,649,596	6,648,000	6,648,000	8,100,000	10,100,000	11,100,000
1501	Ministry of Finance	353,014,469	598,723,210	571,023,000	239,003,000	273,940,000	278,975,000
1502	Ministry of Finance/General Budget Department	87,554	292,000	292,000	350,000	250,000	250,000
1503	Ministry of Finance/ Jordan Customs	27,543,039	26,102,034	26,102,000	31,630,000	28,200,000	27,200,000
1504	Ministry of Finance/ Department of Lands and Survey	1,338,789	870,200	870,000	1,694,000	1,959,000	2,349,000
1506	Ministry of Finance/Income and Sales Tax Department	3,183,329	4,486,000	4,486,000	5,605,000	6,550,000	5,100,000
1507	Ministry of Finance/Government Procurement Department	121,328	171,000	171,000	750,000	700,000	700,000
1601	Ministry of Industry, Trade and Supply	1,475,889	1,425,000	1,425,000	46,329,000	50,340,000	46,880,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	400,000	500,000	500,000
1603	Investment Commission	1,366,879	0	0	0	0	0
1604	Jordan Standards and Metrology Organization	306,133	185,000	185,000	345,000	300,000	250,000
1605	Jordan Enterprise Development Corporation	1,288,943	1,631,000	1,236,000	2,055,000	2,330,000	2,355,000
1606	Ministry of investment	0	1,240,000	1,219,000	6,150,000	7,350,000	6,350,000
1701	Ministry of Planning and International Cooperation/National Planning Council	7,927,609	7,591,000	7,524,000	12,283,000	12,693,000	12,300,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,097,823	1,702,000	1,702,000	1,445,000	2,145,000	1,445,000
1801	Ministry of Tourism and Antiquities	14,699,873	67,566,000	67,366,000	79,459,000	80,310,000	80,470,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	4,059,020	6,722,803	6,722,000	10,888,000	12,035,000	10,385,000
1901	Ministry of Local Administration	130,698,212	150,377,000	149,377,000	176,386,000	172,390,000	175,360,000
2001	Ministry of Energy and Mineral Resources	14,015,656	13,659,000	11,999,000	25,890,000	31,090,000	34,590,000
2003	Jordan Atomic Energy Commission	906,462	943,000	943,000	3,970,000	4,445,000	3,445,000
2004	Energy and Minerals Regulatory Commission	151,845	250,000	250,000	800,000	500,000	450,000
2101	Ministry of Public Works and Housing	84,180,133	79,455,000	72,973,000	85,780,000	96,409,000	107,595,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	100,000	100,000	200,000	200,000	200,000
2201	Ministry of Agriculture	10,113,747	13,806,000	13,766,000	22,975,000	23,194,000	24,309,000
2202	Jordan Co-operative Corporation	27,229	62,000	62,000	130,000	115,000	120,000
2301	Ministry of Water and Irrigation	11,314,103	15,221,000	8,289,000	25,604,000	33,615,000	33,815,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	13,011,446	14,291,000	12,607,000	30,490,000	28,785,000	26,270,000
2401	Ministry of Environment	2,886,750	2,473,000	2,473,000	4,671,000	5,353,000	5,843,000
2501	Ministry of Education	86,830,482	97,548,000	93,669,000	127,070,000	143,045,000	149,209,000
2502	Jordan Academy of Arabic Language	0	0	0	150,000	100,000	0
2601	Ministry of Higher Education and Scientific Research	19,504,272	19,314,000	18,504,000	21,910,000	27,083,000	10,880,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	86,759	75,000	75,000	150,000	75,000	50,000
2701	Ministry of Health	55,211,032	44,591,000	40,384,000	73,512,000	92,133,000	99,254,000
2704	Jordan Food and Drug Administration	865,423	574,000	574,000	1,475,000	1,725,000	1,775,000
2705	Prince Hamza Hospital	1,925,181	1,590,000	1,200,000	2,800,000	3,000,000	3,000,000
2801	Ministry of Social Development	5,561,624	7,305,000	7,305,000	8,827,000	10,172,000	8,862,000
2802	National Aid Fund	176,713	138,000	138,000	325,000	200,000	200,000
2803	Higher Council for the Rights of Persons with Disabilities	1,534,799	1,688,000	1,688,000	2,335,000	2,365,000	2,415,000
2901	Ministry of Labour	927,137	421,000	421,000	30,690,000	20,640,000	20,540,000
2902	Vocational Training Corporation	3,682,872	3,256,000	3,256,000	6,050,000	6,711,000	6,759,000
2904	Technical and Vocational Skills Development Commission	6,612,988	3,866,000	3,866,000	18,600,000	10,100,000	10,800,000
3001	Ministry of Culture	5,257,013	6,767,886	6,766,000	5,684,000	5,855,000	7,237,000
3003	Ministry of Culture / Department of the National Library	561,874	602,000	583,000	525,000	300,000	275,000
3050	Ministry of Youth	8,976,601	9,322,000	6,591,000	13,694,000	16,928,000	15,470,000
3101	Ministry of Transport	21,667,233	24,202,000	24,125,000	33,670,000	37,150,000	38,900,000
3104	Land Transport Regulatory Commission	5,801,276	8,548,239	8,548,000	12,800,000	15,115,000	16,008,000
3105	Civil Aviation Regulatory Commission	1,909,590	3,454,000	3,454,000	4,100,000	3,200,000	3,100,000

Table No. (11)
Capital Expenditures for the Years 2021 - 2025

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2021	2022	2022	2023	2024	2025
3106	Jordan Maritime Authority	185,375	97,000	97,000	210,000	215,000	215,000
3201	Ministry of Digital Economy and Entrepreneurship	30,051,133	27,217,328	27,217,000	26,585,000	21,290,000	20,010,000
3203	Telecommunications Regulatory Commission	2,211,448	2,251,100	2,250,000	4,142,000	2,610,000	2,610,000
3210	National Center for Cyber Security	0	3,380,000	3,380,000	9,500,000	10,250,000	10,000,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,319,933	2,974,000	2,576,000	5,326,000	5,625,000	6,793,000
3402	General Iftaa Department	0	25,000	25,000	0	100,000	150,000
3501	Media Commission	45,907	82,000	75,000	75,000	75,000	75,000
3505	Ministry of Government Communication	0	0	0	200,000	119,000	85,000
3601	Integrity and Anti-Corruption Commission	1,449,547	151,000	151,000	1,000,000	500,000	500,000
3701	Economic and Social Council	62,563	64,000	64,000	148,000	144,000	141,000
3801	Institute of Public Administration	26,936	77,000	77,000	140,000	120,000	100,000
3901	Securities Commission	30,795	364,100	363,000	470,000	350,000	350,000
Total		1,138,215,611	1,546,392,000	1,487,529,000	1,591,918,000	1,681,793,000	1,729,654,000

TABLE No. (12)

Total of Public Expenditures for the Years 2021 - 2025

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2021	2022	2022	2023	2024	2025
0101	Royal Hashemite Court	54,662,755	55,074,000	54,875,000	58,452,000	58,492,000	58,527,000
0201	Parliament	22,387,220	24,304,000	23,787,000	26,329,000	26,296,000	26,407,000
0301	Prime Ministry	31,060,120	33,201,000	32,449,000	84,268,000	80,870,000	83,008,000
0302	Prime Ministry / Legislation and Opinion Bureau	955,201	1,086,000	1,033,000	1,410,000	1,276,000	1,241,000
0304	Prime Ministry /Jordan News Agency	2,643,918	2,832,000	2,780,000	3,082,000	3,039,000	3,077,000
0401	Audit Bureau	8,065,599	7,733,000	7,537,000	8,385,000	8,365,000	8,446,000
0601	Civil Service Bureau	4,046,644	4,566,000	4,395,000	5,286,000	5,276,000	5,273,000
0702	Ministry of Political and Parliamentary Affairs	2,277,607	3,291,000	3,231,000	2,016,000	2,029,000	2,043,000
0801	Ministry of Defence	1,276,945,000	1,370,847,000	1,370,847,000	1,445,675,000	1,478,061,000	1,516,295,000
0802	Royal Medical Services	250,938,000	269,010,000	269,010,000	309,720,000	331,592,000	349,635,000
0901	Jordan Royal Geographic Center	2,103,356	2,447,000	2,332,000	3,263,000	2,887,000	2,911,000
1001	Ministry of Interior	21,426,324	23,900,000	23,374,000	23,275,000	25,058,000	25,037,000
1002	Ministry of Interior/Civil Status and Passports Department	13,925,345	15,449,000	15,246,000	16,618,000	17,099,000	17,086,000
1003	Ministry of Interior/Public Security	1,381,185,000	1,433,256,000	1,433,256,000	1,511,792,000	1,533,415,000	1,565,444,000
1101	Ministry of Justice	60,864,474	67,669,100	66,699,000	69,528,000	68,354,000	68,128,000
1110	Judiciary Council	39,401,241	43,204,000	41,313,000	45,888,000	46,428,000	46,564,000
1201	Supreme Judge Department	24,846,276	27,918,000	27,458,000	30,429,000	30,796,000	31,403,000
1301	Ministry of Foreign Affairs and Expatriates	48,590,635	51,947,000	49,247,000	53,767,000	54,145,000	54,712,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	7,105,615	9,749,000	9,687,000	11,426,000	13,421,000	14,439,000
1501	Ministry of Finance	3,678,622,232	3,961,376,210	3,933,004,000	4,055,732,000	4,252,594,000	4,466,933,000
1502	Ministry of Finance/General Budget Department	2,063,947	3,495,000	3,406,000	3,877,000	3,447,000	3,468,000
1503	Ministry of Finance/ Jordan Customs	92,926,093	100,304,034	98,747,000	110,583,000	108,560,000	108,968,000
1504	Ministry of Finance/ Department of Lands and Survey	19,137,830	19,587,200	18,893,000	20,626,000	21,038,000	21,579,000
1506	Ministry of Finance/Income and Sales Tax Department	72,210,855	92,369,000	92,044,000	72,948,000	74,180,000	73,022,000
1507	Ministry of Finance/Government Procurement Department	2,403,686	2,769,000	2,634,000	3,577,000	3,285,000	3,310,000
1601	Ministry of Industry, Trade and Supply	10,349,478	11,833,000	11,413,000	56,952,000	61,136,000	57,826,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,005,954	2,313,000	2,202,000	2,842,000	2,957,000	2,976,000
1603	Investment Commission	4,577,511	0	0	0	0	0
1604	Jordan Standards and Metrology Organization	6,428,195	7,078,000	6,867,000	7,716,000	7,772,000	7,824,000
1605	Jordan Enterprise Development Corporation	2,577,510	3,164,000	2,692,000	3,814,000	4,080,000	4,127,000
1606	Ministry of investment	0	4,557,000	4,422,000	9,903,000	11,150,000	10,198,000
1701	Ministry of Planning and International Cooperation/National Planning Council	10,692,578	10,740,000	10,577,000	15,758,000	16,198,000	15,836,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,351,889	8,208,000	8,043,000	8,219,000	9,025,000	8,436,000
1801	Ministry of Tourism and Antiquities	29,895,844	72,086,000	71,767,000	84,528,000	85,420,000	85,622,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	9,894,220	12,991,803	12,831,000	17,471,000	18,709,000	17,154,000
1803	The Jordan Museum	813,310	986,000	945,000	1,062,000	1,073,000	1,084,000
1901	Ministry of Local Administration	137,522,545	158,040,000	156,716,000	184,637,000	180,729,000	183,789,000
2001	Ministry of Energy and Mineral Resources	19,520,493	19,648,000	17,789,000	32,375,000	37,618,000	41,163,000
2003	Jordan Atomic Energy Commission	5,960,427	6,958,000	6,782,000	10,850,000	11,186,000	10,195,000
2004	Energy and Minerals Regulatory Commission	4,742,869	5,195,000	5,114,000	6,348,000	6,115,000	6,132,000
2101	Ministry of Public Works and Housing	129,596,705	126,174,000	117,003,000	130,837,000	142,016,000	153,730,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,249,473	1,605,000	1,526,000	1,844,000	1,861,000	1,879,000
2201	Ministry of Agriculture	63,258,143	69,395,000	67,059,000	80,386,000	81,310,000	82,638,000
2202	Jordan Co-operative Corporation	2,076,036	2,358,000	2,320,000	2,518,000	2,528,000	2,557,000
2301	Ministry of Water and Irrigation	13,065,048	17,375,000	10,368,000	27,987,000	36,015,000	36,238,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	28,409,592	31,671,000	29,730,000	49,304,000	48,009,000	45,903,000
2401	Ministry of Environment	5,869,962	5,852,000	5,797,000	8,617,000	9,349,000	9,893,000
2501	Ministry of Education	1,044,442,149	1,111,099,000	1,107,220,000	1,193,342,000	1,224,030,000	1,244,132,000
2502	Jordan Academy of Arabic Language	633,788	771,000	741,000	1,090,000	995,000	904,000
2601	Ministry of Higher Education and Scientific Research	96,411,557	97,354,000	96,083,000	100,047,000	105,251,000	89,079,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,312,228	1,488,000	1,447,000	1,763,000	1,704,000	1,695,000
2701	Ministry of Health	595,861,172	638,671,000	632,935,000	711,412,000	739,915,000	758,323,000
2702	High Health Council	264,237	321,000	271,000	295,000	299,000	303,000
2703	Jordan Medical Council	761,887	879,000	810,000	915,000	923,000	933,000
2704	Jordan Food and Drug Administration	10,190,899	11,112,000	11,094,000	13,273,000	13,447,000	13,622,000
2705	Prince Hamza Hospital	32,412,446	37,277,000	36,320,000	40,601,000	41,220,000	41,886,000
2801	Ministry of Social Development	31,680,169	34,998,000	34,079,000	37,781,000	39,470,000	39,542,000

TABLE No. (12)**Total of Public Expenditures for the Years 2021 - 2025****(In JDs)**

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2021	2022	2022	2023	2024	2025
2802	National Aid Fund	187,532,128	244,227,000	244,116,000	247,699,000	248,117,000	248,157,000
2803	Higher Council for the Rights of Persons with Disabilities	3,087,375	3,425,000	3,359,000	4,198,000	4,252,000	4,320,000
2901	Ministry of Labour	8,884,571	8,945,000	8,791,000	39,236,000	29,279,000	29,267,000
2902	Vocational Training Corporation	14,696,837	15,543,000	15,396,000	19,500,000	20,307,000	20,498,000
2904	Technical and Vocational Skills Development Commission	7,520,183	5,226,000	5,061,000	20,049,000	11,562,000	12,275,000
3001	Ministry of Culture	9,028,829	10,796,886	10,794,000	10,093,000	10,309,000	11,732,000
3003	Ministry of Culture / Department of the National Library	1,378,528	1,574,000	1,545,000	1,587,000	1,374,000	1,362,000
3050	Ministry of Youth	23,633,031	25,345,000	22,614,000	31,424,000	34,920,000	33,726,000
3101	Ministry of Transport	24,456,894	27,167,000	26,931,000	36,928,000	40,445,000	42,231,000
3104	Land Transport Regulatory Commission	7,966,835	10,946,239	10,892,000	15,374,000	17,718,000	18,639,000
3105	Civil Aviation Regulatory Commission	8,744,104	11,112,000	10,620,000	11,864,000	11,062,000	11,061,000
3106	Jordan Maritime Authority	1,470,088	1,526,000	1,438,000	1,742,000	1,766,000	1,785,000
3201	Ministry of Digital Economy and Entrepreneurship	35,233,991	33,308,328	32,410,000	35,571,000	30,353,000	29,146,000
3203	Telecommunications Regulatory Commission	7,302,966	8,149,100	8,025,000	10,677,000	9,146,000	9,171,000
3210	National Center for Cyber Security	0	10,079,000	6,229,000	16,757,000	17,529,000	17,362,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	74,257,341	82,038,000	78,375,000	88,651,000	89,724,000	91,580,000
3402	General Iftaa Department	2,311,535	2,662,000	2,587,000	3,049,000	3,178,000	3,254,000
3501	Media Commission	1,078,713	1,238,000	1,192,000	1,261,000	1,275,000	1,288,000
3505	Ministry of Government Communication	0	0	0	1,000,000	1,000,000	1,000,000
3601	Integrity and Anti-Corruption Commission	5,443,103	4,832,000	4,413,000	6,457,000	6,013,000	6,069,000
3701	Economic and Social Council	480,589	599,000	536,000	780,000	782,000	785,000
3801	Institute of Public Administration	921,028	1,261,000	1,250,000	1,593,000	1,582,000	1,570,000
3901	Securities Commission	2,768,543	3,401,100	3,179,000	3,563,000	3,455,000	3,472,000
Total		9,858,820,499	10,652,982,000	10,560,000,000	11,431,492,000	11,786,661,000	12,132,325,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2021 - 2025

(In JDs)

Code	Functional / Division	Actual 2021	Estimated 2022	Re_Estimate 2022	Estimated 2023	Indicative 2024	Indicative 2025
701	General public services						
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	441,488,974	469,418,000	461,541,000	497,845,000	503,238,000
		Capital Expenditures	47,256,405	42,807,234	42,307,000	57,669,000	55,819,000
		Total	488,745,379	512,225,234	503,848,000	555,514,000	555,901,000
7013	General services	Current Expenditures	27,781,991	30,230,000	29,465,000	31,194,000	31,259,000
		Capital Expenditures	82,900,032	110,936,560	110,229,560	118,988,000	120,065,000
		Total	110,682,023	141,166,560	139,694,560	150,182,000	151,324,000
7015	R+D General public services	Current Expenditures	615,998	843,000	758,000	867,000	880,000
		Capital Expenditures	21,591	0	0	45,100,000	40,100,000
		Total	637,589	843,000	758,000	45,967,000	40,980,000
7016	General public services n.e.c	Current Expenditures	12,266,765	13,193,000	12,925,000	13,951,000	14,101,000
		Capital Expenditures	3,761,936	4,703,000	4,653,000	5,930,000	5,885,000
		Total	16,028,701	17,896,000	17,578,000	19,881,000	19,986,000
7017	Public debt transactions	Current Expenditures	1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000
		Capital Expenditures	0	0	0	0	0
		Total	1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000
Total of Current Expenditures		1,885,567,155	1,941,684,000	1,932,689,000	2,120,857,000	2,235,322,000	2,392,979,000
Total of Capital Expenditures		133,939,964	158,446,794	157,189,560	227,687,000	221,869,000	220,001,000
Total of Public Expenditures		2,019,507,119	2,100,130,794	2,089,878,560	2,348,544,000	2,457,191,000	2,612,980,000
702	Defense						
7021	Military defense	Current Expenditures	1,187,200,000	1,220,450,000	1,220,450,000	1,283,988,000	1,306,374,000
		Capital Expenditures	59,945,000	120,597,000	120,597,000	131,887,000	141,887,000
		Total	1,247,145,000	1,341,047,000	1,341,047,000	1,415,875,000	1,448,261,000
7024	R+D Defense	Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
		Capital Expenditures	0	0	0	0	0
		Total	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Total of Current Expenditures		1,198,000,000	1,231,250,000	1,231,250,000	1,294,788,000	1,317,174,000	1,340,030,000
Total of Capital Expenditures		59,945,000	120,597,000	120,597,000	131,887,000	141,887,000	157,265,000
Total of Public Expenditures		1,257,945,000	1,351,847,000	1,351,847,000	1,426,675,000	1,459,061,000	1,497,295,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2021 - 2025

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimate 2022	Estimated 2023	Indicative 2024	Indicative 2025
703	Public order and Public safety affairs							
7031	Police services	Current Expenditures	1,302,050,000	1,351,275,000	1,351,275,000	1,420,827,000	1,447,925,000	1,469,904,000
		Capital Expenditures	54,550,000	59,230,000	59,230,000	68,465,000	61,675,000	69,500,000
		Total	1,356,600,000	1,410,505,000	1,410,505,000	1,489,292,000	1,509,600,000	1,539,404,000
7032	Fire protection services	Current Expenditures	18,000,000	16,200,000	16,200,000	15,000,000	16,100,000	16,540,000
		Capital Expenditures	6,585,000	6,551,000	6,551,000	7,500,000	7,715,000	9,500,000
		Total	24,585,000	22,751,000	22,751,000	22,500,000	23,815,000	26,040,000
7033	Courts	Current Expenditures	92,300,163	98,298,000	95,537,000	101,434,000	103,032,000	104,442,000
		Capital Expenditures	7,965,552	12,575,100	12,475,000	13,982,000	11,750,000	10,250,000
		Total	100,265,715	110,873,100	108,012,000	115,416,000	114,782,000	114,692,000
7036	Public order and safety n.e.c.	Current Expenditures	19,075,178	20,387,000	19,861,000	20,611,000	20,830,000	21,052,000
		Capital Expenditures	2,351,146	3,513,000	3,513,000	2,664,000	4,228,000	3,985,000
		Total	21,426,324	23,900,000	23,374,000	23,275,000	25,058,000	25,037,000
Total of Current Expenditures			1,431,425,341	1,486,160,000	1,482,873,000	1,557,872,000	1,587,887,000	1,611,938,000
Total of Capital Expenditures			71,451,698	81,869,100	81,769,000	92,611,000	85,368,000	93,235,000
Total of Public Expenditures			1,502,877,039	1,568,029,100	1,564,642,000	1,650,483,000	1,673,255,000	1,705,173,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2021 - 2025**

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimate 2022	Estimated 2023	Indicative 2024	Indicative 2025
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	18,836,977	21,245,000	20,560,000	21,611,000	21,892,000	22,149,000
		Capital Expenditures	2,194,206	1,559,000	1,559,000	88,930,000	83,330,000	79,780,000
		Total	21,031,183	22,804,000	22,119,000	110,541,000	105,222,000	101,929,000
7042	Agriculture,forestry,fishing , and hunting	Current Expenditures	53,144,396	55,589,000	53,293,000	57,411,000	58,116,000	58,329,000
		Capital Expenditures	10,349,796	27,155,000	21,115,000	23,564,000	23,429,000	24,539,000
		Total	63,494,192	82,744,000	74,408,000	80,975,000	81,545,000	82,868,000
7043	Fuel and energy	Current Expenditures	15,149,826	16,949,000	16,493,000	18,913,000	18,884,000	19,005,000
		Capital Expenditures	14,069,274	256,618,936	254,958,526	33,565,000	35,770,000	34,445,000
		Total	29,219,100	273,567,936	271,451,526	52,478,000	54,654,000	53,450,000
7044	Mining,manufacturing industries and construction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	1,150,700	370,000	370,000	2,440,000	2,940,000	4,140,000
		Total	1,150,700	370,000	370,000	2,440,000	2,940,000	4,140,000
7045	Transport	Current Expenditures	45,602,175	47,697,000	44,505,000	46,711,000	47,290,000	47,841,000
		Capital Expenditures	105,273,723	107,581,153	101,028,914	132,032,000	146,949,000	160,158,000
		Total	150,875,898	155,278,153	145,533,914	178,743,000	194,239,000	207,999,000
7046	Communication	Current Expenditures	11,307,182	19,844,000	14,934,000	24,764,000	24,959,000	25,187,000
		Capital Expenditures	32,308,488	32,930,428	32,922,000	40,502,000	34,344,000	32,780,000
		Total	43,615,670	52,774,428	47,856,000	65,266,000	59,303,000	57,967,000
7047	Other industries	Current Expenditures	21,844,481	11,775,000	11,455,000	12,714,000	12,857,000	13,005,000
		Capital Expenditures	181,486	50,000	50,000	485,000	405,000	420,000
		Total	22,025,967	11,825,000	11,505,000	13,199,000	13,262,000	13,425,000
7048	RandD Economic affairs	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	62,563	64,000	64,000	148,000	144,000	141,000
		Total	62,563	64,000	64,000	148,000	144,000	141,000
7049	Economic affairs n.e.c.	Current Expenditures	15,915,842	17,701,000	16,977,000	19,086,000	19,268,000	19,487,000
		Capital Expenditures	251,281,755	169,061,703	163,377,000	168,945,000	176,603,000	179,148,000
		Total	267,197,597	186,762,703	180,354,000	188,031,000	195,871,000	198,635,000
Total of Current Expenditures			181,800,879	190,800,000	178,217,000	201,210,000	203,266,000	205,003,000
Total of Capital Expenditures			416,871,991	595,390,220	575,444,440	490,611,000	503,914,000	515,551,000
Total of Public Expenditures			598,672,870	786,190,220	753,661,440	691,821,000	707,180,000	720,554,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2021 - 2025

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimate 2022	Estimated 2023	Indicative 2024	Indicative 2025
705	Environmental protection							
7051	Waste management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	166,151	280,000	280,000	220,000	255,000	280,000
		Total	166,151	280,000	280,000	220,000	255,000	280,000
7052	Waste water management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	11,474,240	15,119,000	8,262,000	13,559,000	15,625,000	15,320,000
		Total	11,474,240	15,119,000	8,262,000	13,559,000	15,625,000	15,320,000
7053	Pollution Reduction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	558,476	329,000	329,000	1,720,000	1,720,000	1,720,000
		Total	558,476	329,000	329,000	1,720,000	1,720,000	1,720,000
7055	R+D in Environmental protection	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	72,894	73,000	73,000	83,000	83,000	83,000
		Total	72,894	73,000	73,000	83,000	83,000	83,000
7056	Environmental Protection n.e.c.	Current Expenditures	2,983,212	3,379,000	3,324,000	3,946,000	3,996,000	4,050,000
		Capital Expenditures	1,914,229	1,616,000	1,616,000	2,423,000	3,070,000	3,535,000
		Total	4,897,441	4,995,000	4,940,000	6,369,000	7,066,000	7,585,000
Total of Current Expenditures			2,983,212	3,379,000	3,324,000	3,946,000	3,996,000	4,050,000
Total of Capital Expenditures			14,185,990	17,417,000	10,560,000	18,005,000	20,753,000	20,938,000
Total of Public Expenditures			17,169,202	20,796,000	13,884,000	21,951,000	24,749,000	24,988,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	20,000,000	15,000,000	15,000,000	9,620,000	45,000,000	50,000,000
		Total	20,000,000	15,000,000	15,000,000	9,620,000	45,000,000	50,000,000
7062	Community development	Current Expenditures	6,824,333	7,663,000	7,339,000	8,251,000	8,339,000	8,429,000
		Capital Expenditures	134,822,289	154,565,000	153,223,000	182,109,000	177,520,000	178,030,000
		Total	141,646,622	162,228,000	160,562,000	190,360,000	185,859,000	186,459,000
7063	Water supply	Current Expenditures	17,149,091	19,534,000	19,202,000	21,197,000	21,624,000	22,056,000
		Capital Expenditures	10,902,232	11,926,000	10,509,000	40,050,000	44,485,000	42,470,000
		Total	28,051,323	31,460,000	29,711,000	61,247,000	66,109,000	64,526,000
7066	Housing and community facilities n.e.c.	Current Expenditures	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
		Capital Expenditures	630,000	500,000	500,000	500,000	0	0
		Total	1,780,000	1,650,000	1,650,000	1,650,000	1,150,000	1,150,000
Total of Current Expenditures			25,123,424	28,347,000	27,691,000	30,598,000	31,113,000	31,635,000
Total of Capital Expenditures			166,354,521	181,991,000	179,232,000	232,279,000	267,005,000	270,500,000
Total of Public Expenditures			191,477,945	210,338,000	206,923,000	262,877,000	298,118,000	302,135,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2021 - 2025**

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimate 2022	Estimated 2023	Indicative 2024	Indicative 2025
707	Health							
7071	Medical products,appliances,and equipment	Current Expenditures	94,390,874	93,800,000	93,800,000	103,750,000	107,850,000	112,950,000
		Capital Expenditures	0	0	0	0	0	0
		Total	94,390,874	93,800,000	93,800,000	103,750,000	107,850,000	112,950,000
7072	Outpatient services	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	10,483,914	10,078,000	7,186,000	10,659,500	14,381,000	16,386,000
		Total	10,483,914	10,078,000	7,186,000	10,659,500	14,381,000	16,386,000
7073	Hospital services	Current Expenditures	491,942,550	537,959,000	537,027,000	581,396,000	603,056,000	613,244,000
		Capital Expenditures	81,291,033	73,253,005	71,938,005	112,038,000	119,470,000	137,505,000
		Total	573,233,583	611,212,005	608,965,005	693,434,000	722,526,000	750,749,000
7074	Public health services	Current Expenditures	121,619,814	145,438,000	144,290,000	158,339,000	160,349,000	163,357,000
		Capital Expenditures	2,809,820	2,294,000	1,904,000	4,505,500	4,955,000	5,005,000
		Total	124,429,634	147,732,000	146,194,000	162,844,500	165,304,000	168,362,000
7075	R+D in Health services	Current Expenditures	3,445,452	3,909,000	3,832,000	4,128,000	4,193,000	4,259,000
		Capital Expenditures	0	0	0	0	0	0
		Total	3,445,452	3,909,000	3,832,000	4,128,000	4,193,000	4,259,000
7076	Health affairs n.e.c.	Current Expenditures	171,328,315	145,599,000	145,523,000	170,226,000	170,390,000	170,463,000
		Capital Expenditures	1,766,869	71,939,995	56,939,995	12,024,000	23,602,000	22,383,000
		Total	173,095,184	217,538,995	202,462,995	182,250,000	193,992,000	192,846,000
Total of Current Expenditures			882,727,005	926,705,000	924,472,000	1,017,839,000	1,045,838,000	1,064,273,000
Total of Capital Expenditures			96,351,636	157,565,000	137,968,000	139,227,000	162,408,000	181,279,000
Total of Public Expenditures			979,078,641	1,084,270,000	1,062,440,000	1,157,066,000	1,208,246,000	1,245,552,000
708	Recreation, Cultural and Religious Affairs							
7081	Sport services	Current Expenditures	15,127,344	16,782,000	16,782,000	18,477,000	18,739,000	19,003,000
		Capital Expenditures	19,948,425	24,296,000	21,565,000	32,034,000	35,268,000	33,810,000
		Total	35,075,769	41,078,000	38,347,000	50,511,000	54,007,000	52,813,000
7082	Cultural services	Current Expenditures	4,275,914	4,768,376	4,727,600	5,209,000	5,196,000	5,228,000
		Capital Expenditures	3,940,081	4,988,886	4,968,000	4,015,500	3,460,500	3,310,000
		Total	8,215,995	9,757,262	9,695,600	9,224,500	8,656,500	8,538,000
7083	Broadcasting and publishing services	Current Expenditures	19,289,366	19,790,000	19,242,000	20,760,000	20,970,000	21,184,000
		Capital Expenditures	17,711,550	20,653,000	20,645,000	23,800,000	25,100,000	27,015,000
		Total	37,000,916	40,443,000	39,887,000	44,560,000	46,070,000	48,199,000
7084	Religious and other community services	Current Expenditures	98,757,609	108,544,000	104,744,000	115,728,000	117,213,000	118,574,000
		Capital Expenditures	2,657,543	4,074,000	3,676,000	6,401,000	6,485,000	7,663,000
		Total	101,415,152	112,618,000	108,420,000	122,129,000	123,698,000	126,237,000
7086	Culture,and religion affairs n.e.c.	Current Expenditures	3,698,826	4,083,624	4,083,400	4,287,000	4,312,000	4,343,000
		Capital Expenditures	2,103,806	2,631,000	2,631,000	2,593,500	3,044,500	4,452,000
		Total	5,802,632	6,714,624	6,714,400	6,880,500	7,356,500	8,795,000
Total of Current Expenditures			141,149,059	153,968,000	149,579,000	164,461,000	166,430,000	168,332,000
Total of Capital Expenditures			46,361,405	56,642,886	53,485,000	68,844,000	73,358,000	76,250,000
Total of Public Expenditures			187,510,464	210,610,886	203,064,000	233,305,000	239,788,000	244,582,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2021 - 2025**

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimate 2022	Estimated 2023	Indicative 2024	Indicative 2025
709	Education							
7091	Pre-primary and primary education	Current Expenditures	795,537,525	829,998,000	829,998,000	864,753,000	877,917,000	891,170,000
		Capital Expenditures	18,830,970	13,886,650	13,886,650	20,722,000	22,918,000	24,270,000
		Total	814,368,495	843,884,650	843,884,650	885,475,000	900,835,000	915,440,000
7092	Secondary education	Current Expenditures	131,544,689	150,628,000	150,628,000	163,939,000	166,122,000	167,401,000
		Capital Expenditures	17,085,921	20,470,000	19,354,000	29,647,000	34,440,000	31,520,000
		Total	148,630,610	171,098,000	169,982,000	193,586,000	200,562,000	198,921,000
7094	High education	Current Expenditures	78,132,754	79,453,000	78,951,000	79,750,000	79,797,000	79,844,000
		Capital Expenditures	40,807,242	39,989,000	39,179,000	47,060,000	52,158,000	36,430,000
		Total	118,939,996	119,442,000	118,130,000	126,810,000	131,955,000	116,274,000
7095	Education not definable by level	Current Expenditures	15,496,494	18,313,000	18,001,000	19,981,000	20,207,000	20,421,000
		Capital Expenditures	10,351,251	7,367,000	7,367,000	26,285,000	18,946,000	20,194,000
		Total	25,847,745	25,680,000	25,368,000	46,266,000	39,153,000	40,615,000
7096	Subsidiary services to education	Current Expenditures	17,149,656	13,484,000	13,473,000	12,753,000	11,762,000	10,770,000
		Capital Expenditures	30,654,481	42,352,850	39,589,850	47,016,000	55,362,000	60,210,000
		Total	47,804,137	55,836,850	53,062,850	59,769,000	67,124,000	70,980,000
7097	RandD Education	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	800,000	800,000	800,000	1,400,000	1,400,000	1,400,000
		Total	800,000	800,000	800,000	1,400,000	1,400,000	1,400,000
7098	Education affairs n.e.c.	Current Expenditures	32,045,159	37,005,000	37,005,000	42,636,000	42,935,000	43,283,000
		Capital Expenditures	3,350,405	4,646,500	4,146,500	7,150,000	7,270,000	9,134,000
		Total	35,395,564	41,651,500	41,151,500	49,786,000	50,205,000	52,417,000
Total of Current Expenditures			1,069,906,277	1,128,881,000	1,128,056,000	1,183,812,000	1,198,740,000	1,212,889,000
Total of Capital Expenditures			121,880,270	129,512,000	124,323,000	179,280,000	192,494,000	183,158,000
Total of Public Expenditures			1,191,786,547	1,258,393,000	1,252,379,000	1,363,092,000	1,391,234,000	1,396,047,000
710	Social protection							
7101	Sickness and disability	Current Expenditures	8,942,738	9,088,000	8,853,000	10,134,000	10,266,000	11,457,000
		Capital Expenditures	1,023,309	1,296,000	1,296,000	1,541,000	1,940,000	1,590,000
		Total	9,966,047	10,384,000	10,149,000	11,675,000	12,206,000	13,047,000
7102	Old age	Current Expenditures	1,604,999,000	1,655,000,000	1,655,000,000	1,679,000,000	1,729,000,000	1,784,000,000
		Capital Expenditures	3,600,000	400,000	400,000	0	0	0
		Total	1,608,599,000	1,655,400,000	1,655,400,000	1,679,000,000	1,729,000,000	1,784,000,000
7104	Family and children	Current Expenditures	4,105,451	4,581,000	4,395,000	4,548,000	4,590,000	4,640,000
		Capital Expenditures	561,397	764,000	764,000	1,120,000	1,120,000	1,120,000
		Total	4,666,848	5,345,000	5,159,000	5,668,000	5,710,000	5,760,000
7109	Social protection n.e.c.	Current Expenditures	283,875,347	346,747,000	346,072,000	570,509,000	571,246,000	571,445,000
		Capital Expenditures	5,688,430	44,501,000	44,501,000	8,826,000	9,677,000	8,767,000
		Total	289,563,777	391,248,000	390,573,000	579,335,000	580,923,000	580,212,000
Total of Current Expenditures			1,901,922,536	2,015,416,000	2,014,320,000	2,264,191,000	2,315,102,000	2,371,542,000
Total of Capital Expenditures			10,873,136	46,961,000	46,961,000	11,487,000	12,737,000	11,477,000
Total of Public Expenditures			1,912,795,672	2,062,377,000	2,061,281,000	2,275,678,000	2,327,839,000	2,383,019,000
Total of All Current Expenditures			8,720,604,888	9,106,590,000	9,072,471,000	9,839,574,000	10,104,868,000	10,402,671,000
Total of All Capital Expenditures			1,138,215,611	1,546,392,000	1,487,529,000	1,591,918,000	1,681,793,000	1,729,654,000
Total of Public Expenditures			9,858,820,499	10,652,982,000	10,560,000,000	11,431,492,000	11,786,661,000	12,132,325,000

TABLE No. (14)

**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2023**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, public financial affairs and foreign affairs	497,845,000	57,669,000	555,514,000
		7013	General services	31,194,000	118,988,000	150,182,000
		7015	R+D General public services	867,000	45,100,000	45,967,000
		7016	General public services n.e.c	13,951,000	5,930,000	19,881,000
		7017	Public debt transactions	1,577,000,000	0	1,577,000,000
		Total			2,120,857,000	227,687,000
702	Defense	7021	Military defense	1,283,988,000	131,887,000	1,415,875,000
		7024	R+D Defense	10,800,000	0	10,800,000
		Total			1,294,788,000	131,887,000
703	Public order and Public safety affairs	7031	Police services	1,420,827,000	68,465,000	1,489,292,000
		7032	Fire protection services	15,000,000	7,500,000	22,500,000
		7033	Courts	101,434,000	13,982,000	115,416,000
		7036	Public order and safety n.e.c.	20,611,000	2,664,000	23,275,000
		Total			1,557,872,000	92,611,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	21,611,000	88,930,000	110,541,000
		7042	Agriculture,forestry,fishing , and hunting	57,411,000	23,564,000	80,975,000
		7043	Fuel and energy	18,913,000	33,565,000	52,478,000
		7044	Mining,manufacturing industries and construction	0	2,440,000	2,440,000
		7045	Transport	46,711,000	132,032,000	178,743,000
		7046	Communication	24,764,000	40,502,000	65,266,000
		7047	Other industries	12,714,000	485,000	13,199,000
		7048	RandD Economic affairs	0	148,000	148,000
		7049	Economic affairs n.e.c.	19,086,000	168,945,000	188,031,000
Total			201,210,000	490,611,000	691,821,000	
705	Environmental protection	7051	Waste management	0	220,000	220,000
		7052	Waste water management	0	13,559,000	13,559,000
		7053	Pollution Reduction	0	1,720,000	1,720,000
		7055	R+D in Environmental protection	0	83,000	83,000
		7056	Environmental Protection n.e.c.	3,946,000	2,423,000	6,369,000
		Total			3,946,000	18,005,000
706	Housing and communal amenities	7061	Housing development	0	9,620,000	9,620,000
		7062	Community development	8,251,000	182,109,000	190,360,000
		7063	Water supply	21,197,000	40,050,000	61,247,000
		7066	Housing and community facilities n.e.c.	1,150,000	500,000	1,650,000
		Total			30,598,000	232,279,000
707	Health	7071	Medical products,appliances,and equipment	103,750,000	0	103,750,000
		7072	Outpatient services	0	10,659,500	10,659,500
		7073	Hospital services	581,396,000	112,038,000	693,434,000
		7074	Public health services	158,339,000	4,505,500	162,844,500
		7075	R+D in Health services	4,128,000	0	4,128,000
		7076	Health affairs n.e.c.	170,226,000	12,024,000	182,250,000
		Total			1,017,839,000	139,227,000
708	Recreation, Cultural and Religious Affairs	7081	Sport services	18,477,000	32,034,000	50,511,000
		7082	Cultural services	5,209,000	4,015,500	9,224,500
		7083	Broadcasting and publishing services	20,760,000	23,800,000	44,560,000
		7084	Religious and other community services	115,728,000	6,401,000	122,129,000
		7086	Culture,and religion affairs n.e.c.	4,287,000	2,593,500	6,880,500
		Total			164,461,000	68,844,000
709	Education	7091	Pre-primary and primary education	864,753,000	20,722,000	885,475,000
		7092	Secondary education	163,939,000	29,647,000	193,586,000

TABLE No. (14)**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2023****(In JDs)**

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7094	High education	79,750,000	47,060,000	126,810,000
		7095	Education not definable by level	19,981,000	26,285,000	46,266,000
		7096	Subsidiary services to education	12,753,000	47,016,000	59,769,000
		7097	RandD Education	0	1,400,000	1,400,000
		7098	Education affairs n.e.c.	42,636,000	7,150,000	49,786,000
		Total			1,183,812,000	179,280,000
710	Social protection	7101	Sickness and disability	10,134,000	1,541,000	11,675,000
		7102	Old age	1,679,000,000	0	1,679,000,000
		7104	Family and children	4,548,000	1,120,000	5,668,000
		7109	Social protection n.e.c.	570,509,000	8,826,000	579,335,000
		Total			2,264,191,000	11,487,000
Gross Total				9,839,574,000	1,591,918,000	11,431,492,000

TABLE No. (15)

Summary of Economic Classification of Current Expenditures for the Years 2021 - 2025

(In JDs)

Description			Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025	
21	Compensations of Employees	211	Salaries, Wages and Allowances	4,014,611,687	4,205,702,000	4,178,033,000	4,416,004,000	4,489,688,000	4,558,757,000
		212	Social Security Contributions	329,351,622	372,321,000	369,383,000	394,104,000	402,107,000	408,532,000
	Total		4,343,963,309	4,578,023,000	4,547,416,000	4,810,108,000	4,891,795,000	4,967,289,000	
22	Use of Goods and Services	221	Use of Goods and Services	598,478,196	622,351,213	619,885,000	677,246,000	697,235,000	708,482,000
		Total		598,478,196	622,351,213	619,885,000	677,246,000	697,235,000	708,482,000
24	Interests	241	Foreign Interests	426,319,624	454,300,000	454,300,000	552,600,000	615,300,000	679,400,000
		242	Domestic Interests	977,093,803	973,700,000	973,700,000	1,024,400,000	1,073,700,000	1,163,600,000
		Total		1,403,413,427	1,428,000,000	1,428,000,000	1,577,000,000	1,689,000,000	1,843,000,000
25	Subsidies	251	Subsidies to nonfinancial public institutions	180,854,554	182,755,500	182,735,000	198,207,000	199,032,000	200,857,000
		252	Subsidies to Nonfinancial Private Institutions	758,317	1,565,000	1,565,000	0	0	0
		253	Subsidies for Supporting Goods	55,000,000	60,000,000	60,000,000	277,000,000	277,000,000	277,000,000
		254	Sustaining the Work of the Governorates Councils	1,986,164	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
		Total		238,599,035	247,420,500	247,400,000	478,307,000	479,132,000	480,957,000
26	Subsidy / Grants	263	Subsidy to General Government Units	20,189,450	20,164,000	19,507,000	26,882,000	27,117,000	27,354,000
		Total		20,189,450	20,164,000	19,507,000	26,882,000	27,117,000	27,354,000
27	Social Benefits	271	Pension and Compensations	1,604,999,000	1,655,000,000	1,655,000,000	1,679,000,000	1,729,000,000	1,784,000,000
		272	Social Aids	287,946,579	349,070,000	349,070,000	378,673,000	379,173,000	379,173,000
		Total		1,892,945,579	2,004,070,000	2,004,070,000	2,057,673,000	2,108,173,000	2,163,173,000
28	Other Expenditures	282	Other Miscellaneous Expenditures	221,011,631	204,665,287	204,304,500	209,597,000	209,712,000	209,722,000
		Total		221,011,631	204,665,287	204,304,500	209,597,000	209,712,000	209,722,000
31	Non-financial Assets	311	Fixed Assets	2,004,261	1,896,000	1,888,500	2,761,000	2,704,000	2,694,000
		Total		2,004,261	1,896,000	1,888,500	2,761,000	2,704,000	2,694,000
Gross Total			8,720,604,888	9,106,590,000	9,072,471,000	9,839,574,000	*****	*****	

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2021 - 2025

(In JDs)

Main Group \ group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	35,388,627	33,256,000	31,544,000	30,064,000	28,538,000	27,365,000
	102	Unclassified Employees	355,196,892	363,998,500	359,702,500	367,888,000	374,526,000	380,581,000
	103	Comprehensive Contract Employees	23,607,399	28,684,000	24,374,000	30,170,000	30,544,000	30,877,000
	105	Personal Cost of Living Allowance	338,127,919	352,182,000	346,785,000	364,386,000	367,480,000	370,647,000
	106	Family Cost of Living Allowance	24,370,213	26,828,000	26,138,000	28,982,000	29,491,000	29,964,000
	110	Overtime Allowance	21,536,206	29,136,000	29,092,000	29,824,000	28,824,000	26,824,000
	111	Additional Allowance	539,140,971	577,508,000	573,468,000	610,147,000	622,086,000	634,443,000
	112	Other Allowances	45,145,497	50,646,000	47,374,000	52,481,000	53,256,000	54,170,000
	113	Transportation Allowance	15,679,212	17,587,000	17,177,000	18,713,000	18,981,000	19,248,000
	114	Transport Allowance	8,310,315	9,336,500	9,078,500	9,508,000	9,697,000	9,878,000
	115	Field Visit Allowance	1,308,266	2,939,500	2,870,500	3,124,000	3,171,000	3,220,000
	116	Employees' Bonuses *	110,420,515	127,461,500	126,661,500	148,328,000	148,428,000	148,528,000
	120	Contract Employees	76,684,759	97,979,000	95,708,000	116,361,000	119,190,000	122,037,000
		Total	1,594,916,791	1,717,542,000	1,689,973,000	1,809,976,000	1,834,212,000	1,857,782,000
2121		Social Security Contributions						
	301	Social Security	176,311,622	202,321,000	199,383,000	214,104,000	217,107,000	220,532,000
		Total	176,311,622	202,321,000	199,383,000	214,104,000	217,107,000	220,532,000
		Total	1,771,228,413	1,919,863,000	1,889,356,000	2,024,080,000	2,051,319,000	2,078,314,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19,508,101	20,756,500	20,401,500	20,901,000	20,569,000	20,569,000
	202	Telecommunications Services	4,161,812	5,042,800	5,016,000	5,110,000	5,125,000	5,132,000
	203	Water	7,821,149	8,811,200	8,799,700	9,503,000	9,530,000	9,554,000
	204	Electricity	44,295,651	51,728,000	50,889,000	51,920,000	52,701,000	53,281,000
	205	Fuels	15,754,243	18,898,700	18,869,000	20,831,000	21,374,000	21,919,000
	206	Maintenance of Machines, furniture and accessories	7,899,634	8,706,842	8,683,500	8,826,000	8,834,000	8,841,000
	207	Maintenance of vehicles, equipment and accessories	3,817,222	4,408,300	4,360,800	4,477,000	4,486,000	4,514,000
	208	Repair and maintenance of buildings and accessories	1,270,106	1,580,100	1,545,000	1,777,000	1,736,000	1,717,000
	209	Stationery, Publications and Office Supplies	13,442,600	6,063,178	6,039,300	6,777,000	6,813,000	6,829,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	120,015,776	125,626,250	124,969,200	136,612,000	140,949,000	146,446,000
	211	Cleaning services and supplies including cleaning contracts	7,591,388	9,058,743	8,957,200	9,607,000	9,642,000	9,663,000
	212	Insurance	3,287,523	3,706,450	3,693,450	4,685,000	4,687,000	4,688,000
	213	Official Travel Missions	2,682,289	4,430,050	4,294,050	4,983,000	4,983,000	4,983,000
	214	Goods and services expenses	190,115,702	194,684,100	194,517,300	212,015,000	212,786,000	214,207,000
		Total	441,663,196	463,501,213	461,035,000	498,024,000	504,215,000	512,343,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	110,905,124	111,790,500	111,770,000	127,242,000	128,067,000	129,892,000
		Total	110,905,124	111,790,500	111,770,000	127,242,000	128,067,000	129,892,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	758,317	1,565,000	1,565,000	0	0	0
		Total	758,317	1,565,000	1,565,000	0	0	0
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	1,986,164	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
		Total	1,986,164	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	28,577,560	29,070,000	29,070,000	32,173,000	32,173,000	32,173,000
		Total	28,577,560	29,070,000	29,070,000	32,173,000	32,173,000	32,173,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5,574,886	7,063,150	7,062,300	7,080,000	6,896,000	6,906,000

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2021 - 2025

(In JDs)

Main Group \ group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6,624,431	7,123,200	7,077,200	7,759,000	7,708,000	7,708,000
	305	Non-Employees' Bonuses	18,911,260	23,237,747	22,934,000	24,726,000	25,076,000	25,076,000
	306	Refunds from previous years revenues	54,251,054	54,241,190	54,231,000	29,532,000	29,532,000	29,532,000
		Total	85,361,631	91,665,287	91,304,500	69,097,000	69,212,000	69,222,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	384,474	555,000	547,500	1,430,000	1,273,000	1,263,000
		Total	384,474	555,000	547,500	1,430,000	1,273,000	1,263,000
3113		Other Fixed Assets						
	401	Furniture	19,787	51,000	51,000	61,000	61,000	61,000
		Total	19,787	51,000	51,000	61,000	61,000	61,000
		Total	404,261	606,000	598,500	1,491,000	1,334,000	1,324,000
		Other Appropriations	33,976,896	34,340,000	34,240,000	34,240,000	34,240,000	34,240,000
		Gross Total	2,474,861,562	2,655,501,000	2,622,039,000	2,789,447,000	2,823,660,000	2,860,608,000

* The appropriations which allocated to employees' bonuses in capital expenditures had been reclassified within group of compensations of employees in current expenditures as of 2021.

TABLE No. (17)

Summary of Economic Classification for Capital Expenditures for the Years 2021 - 2025

(In JDs)

Main Group\ Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	2,279,666	2,392,500	2,392,000	3,090,000	3,080,000	2,930,000
	502	Wages	4,924,067	3,641,000	3,631,000	3,626,500	3,661,000	3,796,000
		Total	7,203,733	6,033,500	6,023,000	6,716,500	6,741,000	6,726,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	40,761,000	39,142,636	35,900,866	49,461,000	51,704,500	54,703,500
	512	Operating and Sustaining Expenditures	291,360,411	573,805,586	545,012,133	459,928,000	451,238,500	448,334,000
		Total	332,121,411	612,948,222	580,912,999	509,389,000	502,943,000	503,037,500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	300,906,186	345,547,000	345,547,000	263,668,000	265,502,500	268,302,500
		Total	300,906,186	345,547,000	345,547,000	263,668,000	265,502,500	268,302,500
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5,770,000	6,275,000	6,275,000	8,244,000	7,752,000	7,648,000
		Total	5,770,000	6,275,000	6,275,000	8,244,000	7,752,000	7,648,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6,990,421	10,987,109	9,449,139	30,985,500	42,899,000	37,657,000
		Total	6,990,421	10,987,109	9,449,139	30,985,500	42,899,000	37,657,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	302,578,423	334,668,216	312,921,210	479,730,000	526,259,500	532,834,500
	513	Buildings	0	0	0	300,000	300,000	300,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	91,168,248	109,532,692	106,786,272	149,228,500	146,483,000	161,040,500
	506	Vehicles and Equipment	13,909,557	25,465,030	25,465,030	32,193,000	28,420,000	37,015,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	9,312,659	8,672,000	8,417,350	19,994,000	20,457,000	24,285,000
3122		Inventories						
	503	Materials and supplies	25,276,973	45,545,428	45,302,000	48,924,500	53,896,000	62,379,000
3141		Lands						
	507	Lands	42,978,000	40,717,803	40,430,000	42,545,000	80,140,000	88,429,000
		Total	485,223,860	564,601,169	539,321,862	772,915,000	855,955,500	906,283,000
		Gross Total	1,138,215,611	1,546,392,000	1,487,529,000	1,591,918,000	1,681,793,000	1,729,654,000

TABLE No. (18)**Capital Expenditures of Governorates for the Years 2023 - 2025****(In JDs)**

Governorate		Estimated 2023	Indicative 2024	Indicative 2025
21	Irbid Governorate	12,174,000	14,255,000	16,295,000
22	Mafraq Governorate	10,538,000	11,627,000	11,107,000
23	Jerash Governorate	8,601,000	7,690,000	7,115,000
24	Ajloun Governorate	8,687,000	12,136,000	12,694,000
31	The Capital Governorate	17,882,000	20,270,000	18,870,000
32	Balqa' Governorate	9,457,000	10,650,000	11,850,000
33	Zarqa Governorate	10,911,000	16,371,500	17,424,000
34	Ma'daba Governorate	7,942,000	8,234,000	8,644,000
41	Karak Governorate	7,802,000	7,485,000	11,000,000
42	Ma'an Governorate	10,552,000	12,078,500	13,881,000
43	Tafileh Governorate	7,950,000	10,230,000	9,700,000
44	Aqaba Governorate	8,504,000	8,973,000	10,420,000
TOTAL		121,000,000	140,000,000	149,000,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2023

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2902	Vocational Training Corporation	177,000	75,000	40,000	100,000	0	50,000	130,000	59,000	60,000	45,000	135,000	25,000	896,000
3001	Ministry of Culture	30,000	55,000	540,000	960,000	0	232,000	215,000	30,000	60,000	46,500	100,000	75,000	2,343,500
3050	Ministry of Youth	460,000	355,000	570,000	425,000	1,180,000	855,000	580,000	557,000	439,500	412,000	815,000	345,000	6,993,500
3104	Land Transport Regulatory Commission	200,000	0	0	0	290,000	0	0	0	0	210,000	0	0	700,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	409,000	144,000	120,000	157,000	850,000	160,000	195,000	193,000	310,000	497,000	25,000	271,000	3,331,000
TOTAL		12,174,000	10,538,000	8,601,000	8,687,000	17,882,000	9,457,000	10,911,000	7,942,000	7,802,000	10,552,000	7,950,000	8,504,000	121,000,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024

(In JDs

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	0	0	0	0	0	0	0	0	0	15,000	0	175,000	190,000
1001	Ministry of Interior	290,000	105,000	110,000	0	400,000	230,000	730,000	300,000	0	258,000	1,800,000	5,000	4,228,000
1002	Ministry of Interior/Civil Status and Passports Department	100,000	550,000	10,000	0	0	0	0	0	0	0	0	50,000	710,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000
1501	Ministry of Finance	0	0	0	0	0	0	0	0	0	0	15,000	115,000	130,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	100,000	15,000	500,000	615,000
1601	Ministry of Industry, Trade and Supply	300,000	0	50,000	400,000	0	0	0	100,000	0	10,000	50,000	30,000	940,000
1801	Ministry of Tourism and Antiquities	600,000	70,000	300,000	450,000	100,000	285,000	0	95,000	25,000	0	100,000	60,000	2,085,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	840,000	315,000	250,000	515,000	355,000	70,000	40,000	1,510,000	20,000	0	20,000	0	3,935,000
1901	Ministry of Local Administration	0	30,000	1,000,000	0	0	0	50,000	1,905,000	50,000	205,000	0	800,000	4,040,000
2101	Ministry of Public Works and Housing	3,490,000	1,990,000	1,110,000	1,760,000	1,705,000	2,055,000	3,310,000	775,000	1,835,000	989,000	1,660,000	480,000	21,159,000
2201	Ministry of Agriculture	195,000	330,000	850,000	650,000	975,000	865,000	891,500	250,000	345,000	189,000	285,000	0	5,825,500
2202	Jordan Co-operative Corporation	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000
2301	Ministry of Water and Irrigation	4,008,000	1,917,000	1,225,000	1,330,000	3,330,000	1,525,000	500,000	230,000	560,000	450,000	225,000	100,000	15,400,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	85,000	0	0	0	0	400,000	0	0	0	0	0	0	485,000
2401	Ministry of Environment	85,000	0	5,000	40,000	330,000	30,000	350,000	0	25,000	0	250,000	0	1,115,000
2501	Ministry of Education	1,020,000	3,922,000	570,000	2,670,000	6,710,000	1,470,000	4,900,000	1,060,000	3,400,000	3,820,000	3,765,000	3,463,000	36,770,000
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000
2701	Ministry of Health	1,450,000	1,230,000	700,000	1,276,000	3,525,000	1,655,000	2,150,000	620,000	720,000	5,080,000	530,000	615,000	19,551,000
2801	Ministry of Social Development	360,000	360,000	135,000	520,000	550,000	300,000	1,850,000	250,000	30,000	127,000	600,000	290,000	5,372,000
2803	Higher Council for the Rights of Persons with Disabilities	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
2902	Vocational Training Corporation	112,000	0	125,000	100,000	0	70,000	300,000	70,000	15,000	45,000	150,000	40,000	1,027,000
3001	Ministry of Culture	50,000	53,000	300,000	620,000	0	250,000	350,000	4,000	60,000	7,500	0	1,100,000	2,794,500

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024

(In JDs

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3050	Ministry of Youth	500,000	630,000	700,000	1,405,000	1,455,000	1,275,000	475,000	865,000	90,000	208,000	765,000	810,000	9,178,000
3104	Land Transport Regulatory Commission	200,000	0	0	0	415,000	0	0	0	0	0	0	0	615,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	560,000	95,000	250,000	400,000	420,000	170,000	475,000	200,000	310,000	575,000	0	0	3,455,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000
TOTAL		14,255,000	11,627,000	7,690,000	12,136,000	20,270,000	10,650,000	16,371,500	8,234,000	7,485,000	12,078,500	10,230,000	8,973,000	140,000,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2025

(In JDs

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	0	0	0	0	0	0	0	0	0	15,000	0	0	15,000
1001	Ministry of Interior	370,000	330,000	100,000	0	400,000	235,000	0	300,000	0	450,000	1,800,000	0	3,985,000
1002	Ministry of Interior/Civil Status and Passports Department	150,000	400,000	0	0	0	0	0	0	0	0	0	0	550,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
1501	Ministry of Finance	0	0	0	0	0	0	0	0	0	0	15,000	150,000	165,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	350,000	15,000	650,000	1,015,000
1601	Ministry of Industry, Trade and Supply	450,000	0	50,000	400,000	0	0	0	90,000	0	0	50,000	0	1,040,000
1801	Ministry of Tourism and Antiquities	600,000	70,000	460,000	325,000	150,000	325,000	0	95,000	30,000	0	25,000	40,000	2,120,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	270,000	315,000	250,000	875,000	505,000	90,000	10,000	1,510,000	40,000	0	20,000	0	3,885,000
1901	Ministry of Local Administration	0	0	1,000,000	0	0	0	0	1,955,000	50,000	355,000	0	1,650,000	5,010,000
2101	Ministry of Public Works and Housing	2,560,000	1,930,000	1,050,000	1,760,000	1,620,000	2,175,000	4,660,000	760,000	2,695,000	950,000	1,375,000	810,000	22,345,000
2201	Ministry of Agriculture	165,000	350,000	950,000	810,000	880,000	950,000	436,500	250,000	755,000	374,000	135,000	0	6,055,500
2202	Jordan Co-operative Corporation	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000
2301	Ministry of Water and Irrigation	4,360,000	930,000	850,000	1,330,000	3,780,000	1,695,000	500,000	230,000	640,000	575,000	205,000	0	15,095,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	110,000	0	0	0	0	410,000	0	0	0	0	0	0	520,000
2401	Ministry of Environment	110,000	0	5,000	405,000	450,000	35,000	200,000	0	50,000	0	300,000	0	1,555,000
2501	Ministry of Education	1,590,000	4,464,000	450,000	2,950,000	5,560,000	1,625,000	7,580,000	1,365,000	5,260,000	4,065,000	3,990,000	1,135,000	40,034,000
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
2701	Ministry of Health	2,560,000	1,430,000	800,000	1,226,000	3,550,000	1,850,000	2,900,000	720,000	750,000	5,585,000	520,000	1,300,000	23,191,000
2801	Ministry of Social Development	450,000	470,000	125,000	530,000	505,000	445,000	0	250,000	150,000	127,000	500,000	410,000	3,962,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2025

(In JDs

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2803	Higher Council for the Rights of Persons with Disabilities	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
2902	Vocational Training Corporation	250,000	0	125,000	100,000	0	90,000	300,000	70,000	10,000	0	110,000	0	1,055,000
3001	Ministry of Culture	50,000	53,000	300,000	130,000	0	300,000	200,000	4,000	80,000	10,000	0	3,075,000	4,202,000
3050	Ministry of Youth	940,000	200,000	350,000	1,215,000	800,000	1,445,000	175,000	865,000	100,000	290,000	640,000	650,000	7,670,000
3104	Land Transport Regulatory Commission	120,000	0	0	238,000	250,000	0	0	0	0	0	0	0	608,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,180,000	135,000	250,000	400,000	420,000	180,000	462,500	180,000	390,000	735,000	0	0	4,332,500
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000
TOTAL		16,295,000	11,107,000	7,115,000	12,694,000	18,870,000	11,850,000	17,424,000	8,644,000	11,000,000	13,881,000	9,700,000	10,420,000	149,000,000

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2021 - 2025

(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
0101	Royal Hashemite Court	25,343,579	25,462,607	27,039,556	27,051,825	27,061,743
0201	Parliament	7,409,678	8,139,100	8,977,105	8,930,576	8,952,022
0301	Prime Ministry	13,873,729	14,842,737	38,809,997	37,206,881	38,204,856
0302	Prime Ministry / Legislation and Opinion Bureau	435,759	495,345	648,106	585,019	568,396
0304	Prime Ministry /Jordan News Agency	477,585	535,347	605,786	574,110	580,553
0401	Audit Bureau	2,581,386	2,327,474	2,553,603	2,530,249	2,554,147
0601	Civil Service Bureau	1,549,268	1,758,895	2,058,133	2,048,655	2,042,278
0702	Ministry of Political and Parliamentary Affairs	875,651	1,338,293	728,524	732,232	736,327
0801	Ministry of Defence	600,164,150	644,298,090	679,467,250	694,688,670	712,658,650
0802	Royal Medical Services	117,940,860	126,434,700	145,568,400	155,848,240	164,328,450
0901	Jordan Royal Geographic Center	728,716	857,186	1,217,909	1,037,390	1,044,871
1001	Ministry of Interior	6,953,749	7,943,607	7,634,130	8,429,677	8,376,671
1002	Ministry of Interior/Civil Status and Passports Department	5,793,918	6,402,159	6,886,976	7,099,696	7,081,751
1003	Ministry of Interior/Public Security	577,360,650	593,995,320	626,207,240	634,020,050	647,663,680
1101	Ministry of Justice	29,048,709	32,261,050	33,142,891	32,596,140	32,495,015
1110	Judiciary Council	12,213,948	13,227,115	14,061,122	14,135,876	14,016,177
1201	Supreme Judge Department	3,775,499	4,031,480	4,376,300	4,301,100	4,331,650
1301	Ministry of Foreign Affairs and Expatriates	14,621,125	15,617,319	16,537,603	16,591,922	16,733,457
1401	Ministry of Foreign Affairs and Expatriates / Department of Expatriates	3,239,893	4,471,247	5,245,131	6,183,600	6,660,422
1501	Ministry of Finance	1,727,503,703	1,860,044,098	1,904,271,892	1,996,781,145	2,097,504,313
1502	Ministry of Finance/General Budget Department	553,609	1,138,120	1,208,994	1,002,810	1,008,341
1503	Ministry of Finance/ Jordan Customs	34,781,811	37,730,086	42,244,212	41,157,906	41,284,110
1504	Ministry of Finance/ Department of Lands and Survey	6,671,905	6,782,044	7,267,377	7,438,998	7,671,194
1506	Ministry of Finance/Income and Sales Tax Department	30,733,552	39,216,888	29,486,320	30,034,620	29,458,419
1507	Ministry of Finance/Government Procurement Department	957,298	1,098,977	1,462,254	1,322,766	1,332,398
1601	Ministry of Industry, Trade and Supply	3,857,648	4,482,891	25,649,618	27,600,002	26,028,225
1602	Ministry of Industry, Trade and Supply / Companies Administration	814,621	937,039	1,181,717	1,233,530	1,240,280
1603	Investment Commission	1,540,775	0	0	0	0
1604	Jordan Standards and Metrology Organization	2,313,245	2,549,928	2,813,385	2,829,354	2,843,668
1605	Jordan Enterprise Development Corporation	1,054,232	1,305,880	1,717,904	1,840,131	1,859,309
1606	Ministry of investment	0	1,726,800	4,179,825	4,760,115	4,306,730
1701	Ministry of Planning and International Cooperation/National Planning Commission	4,979,605	4,995,750	7,347,736	7,553,984	7,383,271
1702	Ministry of Planning and International Cooperation/Department of Economic Studies	3,572,615	3,979,168	3,988,619	4,369,472	4,094,812
1801	Ministry of Tourism and Antiquities	13,632,142	33,431,088	39,246,472	39,660,292	39,749,335
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,629,001	3,993,720	5,988,110	6,537,674	5,773,795
1803	The Jordan Museum	357,439	431,875	463,314	468,205	473,104
1901	Ministry of Local Administration	63,973,463	73,556,096	86,006,563	84,160,352	85,588,752
2001	Ministry of Energy and Mineral Resources	8,628,524	8,643,374	14,586,546	17,044,233	18,703,615
2003	Jordan Atomic Energy Commission	1,759,801	2,146,441	3,881,111	4,024,212	3,543,919
2004	Energy and Minerals Regulatory Commission	1,081,994	1,213,030	1,709,970	1,584,800	1,576,590
2101	Ministry of Public Works and Housing	47,230,882	45,281,707	48,091,327	53,175,455	58,520,058
2102	Ministry of Public Works and Housing/Government Tendering Commission	755,144	958,468	1,086,350	1,096,872	1,108,099
2201	Ministry of Agriculture	17,889,475	20,232,100	26,690,122	26,981,669	27,461,475
2202	Jordan Co-operative Corporation	764,902	876,187	927,179	928,915	939,704
2301	Ministry of Water and Irrigation	5,962,889	7,939,847	12,908,272	16,680,832	16,785,191
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9,606,764	10,882,465	18,833,894	18,130,027	17,045,346
2401	Ministry of Environment	2,165,828	2,088,190	3,267,085	3,601,446	3,846,996
2501	Ministry of Education	529,554,810	559,365,169	586,179,173	594,250,303	601,931,142
2502	Jordan Academy of Arabic Language	251,737	306,322	447,313	401,817	358,202
2601	Ministry of Higher Education and Scientific Research	45,242,502	45,673,759	46,939,494	49,384,378	41,782,516
2602	Accreditation and Quality Assurance Commission for Higher Education	600,380	679,740	806,450	778,460	773,970
2701	Ministry of Health	296,030,375	319,998,254	356,137,035	369,497,022	378,143,227
2702	High Health Council	124,946	152,078	139,352	141,322	143,181
2703	Jordan Medical Council	295,251	341,789	354,274	357,147	360,833
2704	Jordan Food and Drug Administration	4,909,239	5,336,055	6,383,553	6,454,879	6,538,205
2705	Prince Hamza Hospital	14,582,896	16,793,640	18,308,022	18,582,768	18,879,807
2801	Ministry of Social Development	15,647,798	17,126,572	17,868,968	18,623,254	18,077,809
2802	National Aid Fund	88,244,970	114,890,576	116,528,831	116,727,154	116,748,548
2803	Higher Council for the Rights of Persons with Disabilities	1,362,515	1,516,401	1,873,327	1,897,381	1,928,015

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2021 - 2025

(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
2901	Ministry of Labour	3,404,106	3,370,758	17,610,326	12,919,934	12,903,697
2902	Vocational Training Corporation	5,001,140	5,245,682	6,894,386	7,247,424	7,311,665
2904	Technical and Vocational Skills Development Commi	3,525,256	2,442,790	9,408,070	5,419,010	5,753,950
3001	Ministry of Culture	3,982,501	4,788,154	4,428,274	4,525,758	5,191,047
3003	Ministry of Culture / Department of the National Libra	709,364	814,111	825,879	726,624	721,951
3050	Ministry of Youth	9,851,934	10,621,410	13,292,606	14,917,160	14,336,997
3101	Ministry of Transport	10,944,286	12,200,179	16,748,244	18,396,431	19,232,021
3104	Land Transport Regulatory Commission	3,454,837	4,821,138	6,878,858	7,976,039	8,404,577
3105	Civil Aviation Regulatory Commission	3,662,333	4,737,828	5,093,495	4,709,794	4,702,323
3106	Jordan Maritime Authority	384,783	373,983	448,798	455,018	458,888
3201	Ministry of Digital Economy and Entrepreneurship	16,070,596	15,074,130	16,099,693	13,639,249	13,063,856
3203	Telecommunications Regulatory Commission	3,060,027	3,432,577	4,598,909	3,874,175	3,880,776
3210	National Center for Cyber Security	0	3,110,340	5,974,036	6,315,177	6,214,664
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	13,984,544	16,478,653	18,546,850	18,715,270	19,246,311
3402	General Iftaa Department	135,141	166,850	195,050	239,230	258,500
3501	Media Commission	416,304	483,289	492,226	497,623	502,649
3505	Ministry of Government Communication	0	0	320,500	300,250	291,750
3601	Integrity and Anti-Corruption Commission	2,142,526	1,764,346	2,428,335	2,211,984	2,231,034
3701	Economic and Social Council	202,671	251,762	334,886	335,420	336,424
3801	Institute of Public Administration	441,079	603,072	763,362	758,698	753,458
3901	Securities Commission	1,130,119	1,416,055	1,491,610	1,438,587	1,444,275
TOTAL		4,499,511,684	4,856,478,787	5,203,112,111	5,359,306,464	5,516,128,432

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
0101	Royal Hashemite Court	278,009	337,347	345,906	351,125	356,343
0201	Parliament	1,695,889	1,790,811	1,853,315	1,870,236	1,886,982
0301	Prime Ministry	858,455	1,033,667	1,040,327	1,055,890	1,070,626
0302	Prime Ministry / Legislation and Opinion Bureau	370,123	412,625	452,116	458,118	463,587
0304	Prime Ministry /Jordan News Agency	350,708	366,147	383,946	388,930	394,902
0401	Audit Bureau	1,971,157	2,131,954	2,262,203	2,284,910	2,307,867
0601	Civil Service Bureau	1,295,894	1,449,165	1,579,203	1,596,985	1,615,518
0702	Ministry of Political and Parliamentary Affairs	428,707	468,323	495,404	500,522	506,497
0901	Jordan Royal Geographic Center	447,336	504,216	543,459	550,000	556,541
1001	Ministry of Interior	3,403,219	3,591,877	3,609,050	3,655,417	3,702,521
1002	Ministry of Interior/Civil Status and Passports Department	3,518,176	3,631,039	3,781,216	3,823,326	3,866,010
1101	Ministry of Justice	19,789,415	20,423,113	20,788,001	21,012,990	21,240,865
1110	Judiciary Council	6,654,787	7,392,535	7,553,032	7,732,596	7,916,987
1301	Ministry of Foreign Affairs and Expatriates	8,172,462	8,752,969	8,733,253	8,865,122	8,999,608
1401	Ministry of Foreign Affairs and Expatriates / Department	371,153	425,018	486,381	483,440	488,853
1501	Ministry of Finance	4,167,939	5,064,569	5,354,982	5,393,615	5,432,913
1502	Ministry of Finance/General Budget Department	424,896	505,030	614,914	619,290	623,881
1503	Ministry of Finance/ Jordan Customs	1,686,436	1,566,391	1,618,822	1,653,466	1,760,870
1504	Ministry of Finance/ Department of Lands and Survey	5,218,791	5,454,200	5,458,347	5,506,829	5,556,664
1506	Ministry of Finance/Income and Sales Tax Department	6,732,563	8,892,018	10,144,880	10,210,020	10,277,249
1507	Ministry of Finance/Government Procurement Department	630,129	690,077	747,854	755,476	762,758
1601	Ministry of Industry, Trade and Supply	2,209,917	2,387,371	2,392,139	2,426,802	2,462,425
1602	Ministry of Industry, Trade and Supply / Companies Corporation	469,166	535,189	556,617	564,720	572,410
1603	Investment Commission	693,926	0	0	0	0
1604	Jordan Standards and Metrology Organization	1,844,139	2,052,198	2,178,885	2,206,604	2,235,018
1605	Jordan Enterprise Development Corporation	318,370	359,770	427,454	433,592	439,609
1606	Ministry of investment	0	930,150	1,063,725	1,076,725	1,090,050
1701	Ministry of Planning and International Cooperation/National Center for Planning	1,047,199	1,187,340	1,335,026	1,347,634	1,360,691
1702	Ministry of Planning and International Cooperation/Department	2,909,574	3,013,318	3,119,589	3,170,032	3,223,902
1801	Ministry of Tourism and Antiquities	816,307	875,598	938,652	949,212	960,705
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	567,311	592,893	624,000	633,064	642,335
1803	The Jordan Museum	154,294	181,365	203,404	206,885	209,904
1901	Ministry of Local Administration	2,068,855	2,292,346	2,462,654	2,491,272	2,520,012
2001	Ministry of Energy and Mineral Resources	1,539,606	1,666,694	1,775,286	1,793,673	1,812,755
2003	Jordan Atomic Energy Commission	847,081	947,470	1,017,871	1,030,782	1,043,520
2004	Energy and Minerals Regulatory Commission	731,596	786,740	943,400	955,000	967,000
2101	Ministry of Public Works and Housing	6,941,581	7,148,727	6,974,317	7,060,465	7,145,298
2102	Ministry of Public Works and Housing/Government Tendering Commission	624,931	765,768	824,090	833,672	843,959
2201	Ministry of Agriculture	11,234,397	11,629,689	13,432,832	13,597,949	13,765,205
2202	Jordan Co-operative Corporation	591,475	651,057	718,969	727,285	735,254
2301	Ministry of Water and Irrigation	387,782	494,107	547,612	554,702	561,471
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,080,013	1,127,145	1,221,584	1,248,567	1,275,436
2401	Ministry of Environment	645,208	720,490	851,755	862,286	873,306
2501	Ministry of Education	529,554,810	559,365,169	586,179,172	594,250,301	601,931,142
2502	Jordan Academy of Arabic Language	133,397	162,032	187,873	190,317	192,762
2601	Ministry of Higher Education and Scientific Research	1,233,570	1,436,889	1,436,444	1,453,778	1,471,556
2602	Accreditation and Quality Assurance Commission for Higher Education	368,265	441,450	498,600	504,450	510,300
2701	Ministry of Health	157,429,626	181,747,385	196,773,275	199,403,951	202,186,757
2702	High Health Council	111,516	133,278	125,722	127,222	128,611
2703	Jordan Medical Council	170,227	193,269	205,284	207,687	210,433
2704	Jordan Food and Drug Administration	4,045,593	4,443,525	4,952,403	4,901,530	4,956,655
2705	Prince Hamza Hospital	3,972,998	4,469,590	4,733,472	4,782,318	4,829,957
2801	Ministry of Social Development	10,806,058	11,283,838	11,422,156	11,571,525	11,724,038
2802	National Aid Fund	1,328,819	1,349,856	1,474,711	1,493,963	1,514,418
2803	Higher Council for the Rights of Persons with Disabilities	413,470	435,871	465,677	471,871	478,065
2901	Ministry of Labour	1,901,082	2,052,407	2,045,336	2,071,395	2,097,458
2902	Vocational Training Corporation	2,699,263	2,916,363	3,209,587	3,249,605	3,288,935
2904	Technical and Vocational Skills Development Commission	271,457	395,000	440,000	445,000	450,000
3001	Ministry of Culture	1,008,745	1,098,707	1,187,625	1,201,448	1,215,787
3003	Ministry of Culture / Department of the National Library and Archives	358,028	432,629	466,082	471,753	477,423
3050	Ministry of Youth	3,984,583	4,099,220	4,459,426	4,517,000	4,575,098
3101	Ministry of Transport	605,107	644,289	737,223	748,871	761,491

TABLE No. (23)**Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)**

Chapter		2021	2022	2023	2024	2025
No.	Description					
3104	Land Transport Regulatory Commission	527,211	589,146	631,618	639,809	647,697
3105	Civil Aviation Regulatory Commission	2,334,948	2,580,057	2,607,665	2,644,614	2,681,793
3106	Jordan Maritime Authority	205,719	230,633	248,578	251,978	255,378
3201	Ministry of Digital Economy and Entrepreneurship	1,440,874	1,709,996	1,821,563	1,845,069	1,868,926
3203	Telecommunications Regulatory Commission	1,293,700	1,367,819	1,473,409	1,490,805	1,508,686
3210	National Center for Cyber Security	0	734,020	858,086	867,877	877,814
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	5,859,045	6,157,922	6,536,941	6,630,631	6,725,512
3501	Media Commission	341,736	371,429	378,486	382,943	387,029
3505	Ministry of Government Communication	0	0	131,560	149,380	156,860
3601	Integrity and Anti-Corruption Commission	1,104,884	1,304,216	1,492,095	1,509,804	1,527,914
3701	Economic and Social Council	111,262	142,722	152,056	154,000	155,944
3801	Institute of Public Administration	314,914	374,182	465,852	471,998	477,568
3901	Securities Commission	956,168	1,019,798	1,022,551	1,035,327	1,048,066
TOTAL		841,076,047	908,911,223	960,277,000	973,077,446	985,848,380

TABLE No. (24)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2021 - 2025

(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
0101	Royal Hashemite Court	19,199,160	19,244,880	20,446,200	20,451,600	20,455,200
0201	Parliament	4,376,520	4,862,520	5,456,520	5,407,920	5,411,520
0301	Prime Ministry	9,969,146	10,577,160	28,929,960	27,690,120	28,443,240
0302	Prime Ministry / Legislation and Opinion Bureau	50,274	63,360	150,120	97,200	80,280
0304	Prime Ministry /Jordan News Agency	97,182	129,600	169,920	141,840	142,200
0401	Audit Bureau	467,410	149,760	223,200	187,920	188,640
0601	Civil Service Bureau	194,073	237,240	366,840	345,960	326,880
0702	Ministry of Political and Parliamentary Affairs	342,340	666,360	178,560	177,480	176,040
0801	Ministry of Defence	459,700,200	493,504,920	520,443,000	532,101,960	545,866,200
0802	Royal Medical Services	90,337,680	96,843,600	111,499,200	119,373,120	125,868,600
0901	Jordan Royal Geographic Center	215,524	270,360	516,600	373,320	374,040
1001	Ministry of Interior	2,719,555	3,333,240	3,083,040	3,656,880	3,580,200
1002	Ministry of Interior/Civil Status and Passports Department	1,743,121	2,122,560	2,378,880	2,509,560	2,463,120
1003	Ministry of Interior/Public Security	442,042,200	454,592,160	479,265,120	485,249,400	495,699,840
1101	Ministry of Justice	7,092,225	9,067,356	9,463,320	8,872,200	8,620,200
1110	Judiciary Council	4,258,080	4,469,040	4,984,920	4,904,640	4,671,720
1201	Supreme Judge Department	3,362,084	3,820,240	4,104,400	4,046,800	4,070,200
1301	Ministry of Foreign Affairs and Expatriates	4,939,402	5,257,800	5,977,800	5,918,400	5,923,800
1401	Ministry of Foreign Affairs and Expatriates / Department of Expatriates	2,197,333	3,099,240	3,645,000	4,366,080	4,727,160
1501	Ministry of Finance	1,319,690,692	1,420,510,916	1,454,165,080	1,524,993,640	1,602,113,200
1502	Ministry of Finance/General Budget Department	98,589	484,920	455,040	293,760	294,480
1503	Ministry of Finance/ Jordan Customs	25,349,648	27,699,852	31,117,320	30,258,720	30,273,120
1504	Ministry of Finance/ Department of Lands and Survey	1,113,023	1,017,072	1,385,640	1,479,960	1,619,640
1506	Ministry of Finance/Income and Sales Tax Department	18,383,736	23,227,560	14,814,720	15,184,800	14,691,960
1507	Ministry of Finance/Government Procurement Department	250,598	313,200	547,200	434,520	436,320
1601	Ministry of Industry, Trade and Supply	1,262,091	1,589,760	17,814,240	19,281,600	18,050,400
1602	Ministry of Industry, Trade and Supply / Companies Administration	264,604	307,800	478,800	512,280	511,560
1603	Investment Commission	648,651	0	0	0	0
1604	Jordan Standards and Metrology Organization	359,316	381,240	486,000	477,000	466,200
1605	Jordan Enterprise Development Corporation	563,639	724,680	804,600	893,520	903,600
1606	Ministry of investment	0	610,200	2,386,800	2,821,320	2,463,840
1701	Ministry of Planning and International Cooperation/National Planning Commission	3,012,056	2,917,080	4,605,480	4,753,800	4,613,040
1702	Ministry of Planning and International Cooperation/Department of Economic and Social Affairs	507,862	739,800	665,640	918,720	667,080
1801	Ministry of Tourism and Antiquities	9,816,385	24,936,120	29,342,160	29,651,040	29,710,440
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,579,166	2,604,889	4,108,680	4,522,680	3,930,480
1803	The Jordan Museum	155,601	191,880	199,080	200,160	201,600
1901	Ministry of Local Administration	47,416,296	54,585,000	63,991,080	62,555,040	63,627,120
2001	Ministry of Energy and Mineral Resources	5,429,810	5,343,840	9,812,880	11,681,280	12,937,680
2003	Jordan Atomic Energy Commission	699,105	918,360	2,193,120	2,292,840	1,915,200
2004	Energy and Minerals Regulatory Commission	268,390	326,520	587,160	482,400	466,920
2101	Ministry of Public Works and Housing	30,859,889	29,208,240	31,493,880	35,322,120	39,350,880
2102	Ministry of Public Works and Housing/Government Tendering Commission	99,738	147,600	200,880	201,600	202,320
2201	Ministry of Agriculture	5,097,507	6,589,080	10,154,520	10,251,360	10,490,760
2202	Jordan Co-operative Corporation	132,837	172,440	159,480	154,440	156,600
2301	Ministry of Water and Irrigation	4,270,294	5,703,120	9,460,080	12,340,440	12,411,360
2302	Ministry of Water and Irrigation/Jordan Valley Authority	6,531,129	7,472,160	13,490,280	12,930,480	12,079,080
2401	Ministry of Environment	1,164,730	1,047,600	1,850,040	2,098,080	2,277,720
2501	Ministry of Education	1,044,077,850	1,110,589,000	1,192,782,000	1,223,470,000	1,243,572,000
2502	Jordan Academy of Arabic Language	90,644	110,520	198,720	162,000	126,720
2601	Ministry of Higher Education and Scientific Research	33,708,969	33,883,560	34,853,400	36,712,800	30,876,480
2602	Accreditation and Quality Assurance Commission for Higher Education	177,790	182,520	235,800	209,880	201,960
2701	Ministry of Health	127,138,361	126,915,560	144,102,880	153,329,160	158,828,360
2702	High Health Council	10,287	14,400	10,440	10,800	11,160
2703	Jordan Medical Council	95,763	113,760	114,120	114,480	115,200
2704	Jordan Food and Drug Administration	661,517	683,640	1,096,200	1,189,800	1,211,400
2705	Prince Hamza Hospital	8,277,263	9,601,400	10,580,400	10,774,600	10,986,800
2801	Ministry of Social Development	5,833,767	6,841,936	8,575,363	9,171,645	9,922,058
2802	National Aid Fund	66,574,073	86,967,360	88,126,560	88,263,720	88,264,440
2803	Higher Council for the Rights of Persons with Disabilities	726,927	827,640	1,078,200	1,091,880	1,110,600

TABLE No. (24)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2021 - 2025

(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
2901	Ministry of Labour	1,151,252	1,009,800	11,922,120	8,309,520	8,277,120
2902	Vocational Training Corporation	1,763,140	1,784,160	2,822,400	3,062,160	3,081,240
2904	Technical and Vocational Skills Development Commi	2,492,272	1,568,520	6,869,160	3,809,880	4,062,600
3001	Ministry of Culture	2,277,770	2,825,959	2,482,200	2,546,280	3,044,880
3003	Ministry of Culture / Department of the National Libra	268,819	291,748	275,233	195,031	187,113
3050	Ministry of Youth	4,494,141	4,995,720	6,765,840	7,966,080	7,477,200
3101	Ministry of Transport	7,919,371	8,851,320	12,263,760	13,517,280	14,147,640
3104	Land Transport Regulatory Commission	2,242,437	3,241,526	4,785,120	5,619,240	5,941,440
3105	Civil Aviation Regulatory Commission	1,016,721	1,652,760	1,904,040	1,581,840	1,547,640
3106	Jordan Maritime Authority	137,155	109,800	153,360	155,520	155,880
3201	Ministry of Digital Economy and Entrepreneurship	11,205,745	10,236,358	10,936,440	9,033,840	8,574,840
3203	Telecommunications Regulatory Commission	1,352,931	1,581,516	2,394,000	1,825,560	1,816,920
3210	National Center for Cyber Security	0	1,820,160	3,918,600	4,172,400	4,087,800
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	6,223,787	7,905,240	9,199,080	9,256,320	9,590,400
3402	General Iftaa Department	103,512	127,800	149,400	183,240	198,000
3501	Media Commission	57,116	85,680	87,120	87,840	88,560
3505	Ministry of Government Communication	0	0	144,720	115,560	103,320
3601	Integrity and Anti-Corruption Commission	794,790	352,440	717,120	537,840	538,560
3701	Economic and Social Council	70,015	83,520	140,040	138,960	138,240
3801	Institute of Public Administration	96,637	175,320	227,880	219,600	211,320
3901	Securities Commission	133,239	303,516	359,280	308,880	303,480
TOTAL		3,869,502,953	4,157,816,484	4,468,323,476	4,610,003,636	4,742,753,050

Financing budget

TABLE No. (1)
Financing Budget for the Years 2021 - 2025

(In JDs)

Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
Sources						
Foreign loans to finance capital projects	16,295,323	16,026,319	16,026,319	41,963,000	59,065,000	55,742,000
International Organizations Loans to Support the Budget	1,569,352,070	1,197,517,000	1,697,188,565	1,070,540,000	711,127,000	394,913,000
Domestic Loans in Dollar	0	0	354,500,000	0	0	0
Issuing Eurobonds	0	709,000,000	460,850,000	709,000,000	354,500,000	1,240,750,000
Issing Domestic Eurobonds in Dollars	1,056,410,000	950,060,000	1,184,030,000	1,325,830,000	616,830,000	616,830,000
Domestic loans	4,277,127,001	4,671,975,681	4,571,800,116	5,628,876,000	5,872,946,000	5,589,792,000
Total	6,919,184,394	7,544,579,000	8,284,395,000	8,776,209,000	7,614,468,000	7,898,027,000
Uses						
Repayment of Budget Deficit	1,730,643,507	1,740,982,000	1,825,796,000	1,862,492,000	1,853,661,000	1,817,325,000
Repayment of Due Foreign Loans Installments	392,454,767	431,138,226	475,523,000	599,588,000	687,761,000	686,413,000
Domestic Debt Amortizations	2,887,977,900	3,160,971,000	3,685,971,000	4,275,000,000	3,925,000,000	3,780,000,000
Repayment of domestic loans in dollars	0	0	106,350,000	248,150,000	0	0
Advances from Ministry of Finance to the Water Authority	221,751,820	221,645,000	200,912,000	228,900,000	223,567,000	219,977,000
Repayment of Due Domestic Loans Installments on the Water Authority	135,048,465	125,000,000	125,000,000	3,500,000	75,000,000	0
Loan Installments Addressing Government Arrears	178,977,151	205,782,774	205,783,000	232,749,000	232,649,000	68,482,000
Amortizing Europonds	0	709,000,000	709,000,000	0	0	709,000,000
Amortizing domestic bonds in dollars	957,150,000	950,060,000	950,060,000	1,325,830,000	616,830,000	616,830,000
Others	415,180,784	0	0	0	0	0
Total	6,919,184,394	7,544,579,000	8,284,395,000	8,776,209,000	7,614,468,000	7,898,027,000

TABLE No. (2)
Foreign Loans for Financing Capital Projects
for the Years 2021 - 2025

(In JDs)

Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	LOAN	2021	2022	2022	2023	2024	2025
004	World Bank Loan	1,519,907	2,000,000	2,000,000	2,500,000	4,500,000	4,500,000
008	International Fund of Agriculture Development Loan	368,838	800,000	800,000	663,000	565,000	242,000
015	Saudi Development Fund	9,544,182	2,350,000	2,350,000	9,300,000	12,000,000	0
017	Kuwait Fund For Arab Economic Development	4,862,396	10,876,319	10,876,319	29,500,000	42,000,000	51,000,000
Total of Loans		16,295,323	16,026,319	16,026,319	41,963,000	59,065,000	55,742,000

TABLE No. (3)

Capital Projects Financed by Foreign Loans for the Fiscal Year 2023

(In JDs)

Code	Project Name	Amount
103004	Projects of World Bank Loan	
	552000052 Youth, technology and jobs/ World Bank	2,500,000
	Total	2,500,000
103008	Projects of International Fund of Agriculture Development Loan	
	402000025 Investment in small societies and lifting poor rural families out of poverty	663,000
	Total	663,000
103015	Projects of Saudi Development Fund	
	371000133 Desert (Sahrawi) Road	800,000
	442500020 Establishing school buildings for the basic education /Saudi Fund for Development loan	4,900,000
	443000017 Establish school buildings for the secondary education / The Saudi Development Fund Loan	3,600,000
	Total	9,300,000
103017	Projects of Kuwait Fund For Arab Economic Development	
	371000134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	18,500,000
	371000135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	2,000,000
	371000136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	1,000,000
	442500016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	4,400,000
	443000013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	3,600,000
	Total	29,500,000
	Total of Projects Financed by loans	41,963,000

TABLE No. (4)

Foreign Loans Installments Repayment for the Years 2021 - 2025

Chapter : 1501 Ministry of Finance

(In JDs)

Group	ITEM	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2021	2022	2022	2023	2024	2025
5111	Loans Repayment						
	002 Repayment of Due Foreign Loans Installments						
	001 Arab Fund for Economic and Social Development Loans	9,744,424	23,197,693	23,197,693	27,043,374	26,659,717	23,303,582
	002 German Loans	31,528,666	34,504,008	34,504,008	43,870,851	60,074,847	69,421,599
	003 OPEC Loans	846,447	847,641	847,641	847,641	847,641	2,447,453
	004 International Development Association (World Bank) loans	63,369,309	71,007,446	75,629,036	82,894,608	106,439,338	118,352,856
	005 Japanese Loans	50,905,298	44,701,390	44,701,390	33,795,116	27,248,735	31,563,346
	006 Switzerland Loans	891,448	452,713	452,713	861,231	1,291,847	861,231
	007 Spanish Loans	1,575,340	1,785,836	1,785,836	1,934,804	1,064,811	1,064,811
	008 International Fund for Agricultural Development Loans	1,141,345	1,344,608	1,344,608	1,274,900	1,274,900	1,193,099
	009 Islamic Development Bank Loans	6,509,482	6,764,357	6,764,357	6,735,858	6,594,798	6,477,469
	010 Italian Loans	1,217,458	1,384,518	1,384,518	1,187,396	1,187,396	2,310,403
	011 France Loans	44,168,718	56,480,994	56,465,993	54,907,937	54,715,539	64,239,852
	013 Abu Dhabi Loans	3,425,149	3,298,793	3,308,793	2,200,244	1,187,412	0
	014 European Investment Bank Loans	7,827,384	8,141,558	8,141,558	8,299,551	4,179,323	14,519,421
	015 Saudi Arabia Loans	0	3,730,845	3,735,845	3,746,410	8,321,392	8,321,073
	016 Kuwait Loans	0	0	0	0	0	1,883,411
	017 USA Loans	3,963,771	4,027,129	4,027,129	3,418,093	2,476,687	2,036,846
	019 International Monetary Fund Loans	0	0	0	88,066,454	190,768,906	157,740,638
	021 European Economic Community Loans	118,817	121,276	121,276	104,888	20,961	0
	022 Arab Monetary Fund Loans	156,868,623	153,446,532	193,209,610	222,820,304	177,617,064	149,248,476
	026 Denmark Loans	104,873	107,395	107,395	92,031	0	0
	027 China Loans	1,462,065	6,456,372	6,456,372	5,474,166	5,474,166	5,474,166
	030 Korea Loans	6,303,334	6,325,328	6,325,328	6,077,142	6,372,065	6,752,881
	032 Nordic Investment Bank	133,596	133,836	133,836	0	0	0
	037 European Bank for Reconstruction and Development (EBRD)	349,220	1,727,958	1,728,065	1,435,001	2,943,455	3,719,231
	040 Europe	0	0	0	0	0	14,481,156
	999 Other Loans	0	1,150,000	1,150,000	2,500,000	1,000,000	1,000,000
	Total Repayment of Due Foreign Loans Installments	392,454,767	431,138,226	475,523,000	599,588,000	687,761,000	686,413,000

Table No. (5)
Domestic Debt (Budget and Guaranteed) Excluding the Debt Holding By SSIF
For the Years 2020 - 2022

(In million JDs)

Description	Year		
	2020	2021	Sep. 2022
Gross Domestic Debt (Budget) Excluding the Debt Holding by SSIF			
Gross Domestic Debt Budget Excluding the Debt Holding by SSIF	10,456	11,353	11,564
Treasury Bills and Bonds	10,181	11,078	11,290
Loans, Advances and Credits	275	275	274
Gross Bank Deposits	1,133	1,350	1,370
Ministry of Finance Deposits	-1,096	-857	-1,099
Other Ministries and Government Departments Deposits	2,229	2,207	2,468
Net Domestic Debt (Budget) Excluding the Debt Holding by SSIF	9,323	10,003	10,195
Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF			
Gross Domestic Debt (Guaranteed) Excluding the Debt Holding by SSIF	2,328	2,273	2,452
Corporate Bonds	467	451	346
Loans and Credits	1,861	1,821	2,106
Gross Bank Deposits	203	153	143
Net Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF	2,125	2,120	2,310
Gross Domestic Debt (Budgetary & Guaranteed)	12,784	13,626	14,016
Gross Bank Deposits (Budgetary & Guaranteed)	1,336	1,503	1,512
Net Domestic Debt of Central Government (Budgetary & Own- Budget Agencies) Excluding the Debt Holding by SSIF	11,448	12,123	12,504

Table No. (6)

**Outstanding External Debt (Budget and Guaranteed) According to Lending Entities
Excluding the Debt Holding By SSIF for the Years 2020 - 2022**

(In Thousand JDs)

Description		Year		
		2020	2021	Sep. 2022
Outstanding External Debt / Budget				
1	JAPAN	862,251	822,397	669,362
2	Germany	548,932	614,424	517,563
3	United States of America	31,092	27,122	24,178
4	France	707,500	705,907	660,507
5	Italy	55,497	78,662	66,629
6	Spain	28,078	25,928	22,534
7	China	39,511	39,186	34,099
8	Southern Korea	141,704	134,250	116,048
9	Iran	11,984	11,984	11,984
10	Denmark	333	206	132
11	Switzerland	5,711	4,612	3,888
12	Kuwait	213,883	227,122	230,936
13	Kingdom of Saudi Arabia	117,676	141,064	138,766
14	United Arab Emirates	10,072	6,704	206,531
15	World Bank	2,360,230	2,640,759	2,837,951
16	Arab Fund for Economic and Social Development (AFESD)	160,094	151,972	138,447
17	European Investment Bank (EIB)	83,882	117,916	114,056
18	Arab Monetary Fund (AMF)	198,224	284,093	236,256
19	Islamic Development Bank (IsDB)	86,415	81,403	77,006
20	International Fund for Agricultural Development (IFAD)	9,480	11,056	10,321
21	OPEC Fund	4,288	53,495	52,648
22	Nordic Investment Bank (NIB)	275	132	0
23	International Monetary Fund (IMF)	736,701	1,084,962	1,404,010
24	The European Economic Community (EEC)	401	257	170
25	Euro Bonds	4,054,400	4,067,800	3,766,900
26	Domestic bonds in US Dollar	2,094,500	2,193,900	2,499,200
27	European Commission (EC)	549,709	711,121	609,055
28	European Bank for Reconstruction and Development (EBRD)	1,901	4,215	6,671
29	ASIAN Investment Bank	0	44,375	87,494
30	Emirates NBD	0	0	355,000
Total		13,114,724	14,287,024	14,898,342
Outstanding External Debt Guaranteed				
1	Arab Fund for Economic and Social Development (AFESD)	264,109	253,958	230,145
2	Arab Jordan Investment Bank	0	35,500	35,500
3	Capital Bank	0	35,500	35,500
4	European Bank for Reconstruction and Development (EBRD)	151,819	221,728	220,831
5	Loans of International Development Association (IDA) (the World Bank)	3,410	2,728	2,046
6	Loans of Islamic Development Bank	24,000	20,179	15,643
7	Iraq loans	722	722	722
8	Jordan Islamic Bank	106,500	137,436	107,007
9	KSA loans	49,925	46,432	43,117
10	Jordan Housing Bank	0	21,300	92,300
11	Societe Generale Bank	0	7,100	7,100
12	Safwa Islamic Bank	0	58,220	129,220
13	Jordan Kuwait Bank	0	9,656	9,656
Total		600,485	850,459	928,787
Outstanding External Debt (Budgetary and guaranteed)		13,715,209	15,137,483	15,827,129

Second Section

Government Units

TABLE No. (1 \ A)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2023

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
421,358,000	Revenues of Selling Goods and Services	942,405,000	Current Expenditures
75,969,000	Property Income Revenues	299,943,000	Compensations of Employees
30,450,000	Miscellaneous Revenues	438,419,000	Use of Goods and Services
35,126,000	Government Subsidy	183,234,000	Interest of Domestic and Foreign Loans
108,519,000	Foreign Grants	20,809,000	Other Expenditures
		524,254,000	Capital Expenditures
		358,491,000	Domestic Financing *
		8,244,000	Government Subsidy
		49,000,000	Foreign Loans
		108,519,000	Foreign Grants
671,422,000	Total Revenues	1,466,659,000	Total Expenditures
795,237,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
74,925,000	Total Surplus Before Financing	870,162,000	Total Deficit Before Financing
49,000,000	Foreign Loans to Finance Capital Projects	667,750,000	Repayment of Due Domestic Loans Installments
1,260,454,000	Domestic Loans Withdrawals	67,889,000	Repayment of Due Foreign Loans Installments
104,912,000	Usage of reserves for liabilities repayment	34,500,000	Transferring the surplus of governmental units to the Treasury
255,964,000	Others	103,564,000	Reserves for Liabilities Repayment
		1,390,000	Others
1,745,255,000	Total	1,745,255,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2023

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
-334,037,000	Revenues of Selling Goods and Services	250,004,000	Current Expenditures
76,000	Property Income Revenues	36,999,000	Compensations of Employees
78,082,000	Foreign Grants	40,230,000	Use of Goods and Services
		169,278,000	Interest of Domestic and Foreign Loans
		3,497,000	Other Expenditures
		331,570,000	Capital Expenditures
		204,488,000	Domestic Financing *
		49,000,000	Foreign Loans
		78,082,000	Foreign Grants
-255,879,000	Total Revenues	581,574,000	Total Expenditures
837,453,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
49,000,000	Foreign Loans to Finance Capital Projects	837,453,000	Total Deficit Before Financing
1,254,774,000	Domestic Loans Withdrawals	665,354,000	Repayment of Due Domestic Loans Installments
228,900,000	Advances from Ministry of Finance	29,777,000	Repayment of Due Foreign Loans Installments
		90,000	Others
1,532,674,000	Total	1,532,674,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ C)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2023

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
755,395,000	Revenues of Selling Goods and Services	692,401,000	Current Expenditures
75,893,000	Property Income Revenues	262,944,000	Compensations of Employees
30,450,000	Miscellaneous Revenues	398,189,000	Use of Goods and Services
35,126,000	Government Subsidy	13,956,000	Interest of Domestic and Foreign Loans
30,437,000	Foreign Grants	17,312,000	Other Expenditures
		192,684,000	Capital Expenditures
		154,003,000	Domestic Financing *
		8,244,000	Government Subsidy
		30,437,000	Foreign Grants
927,301,000	Total Revenues	885,085,000	Total Expenditures
		42,216,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources	Amount	Uses
74,925,000	Total Surplus Before Financing	32,709,000	Total Deficit Before Financing
5,680,000	Domestic Loans Withdrawals	2,396,000	Repayment of Due Domestic Loans Installments
104,912,000	Usage of reserves for liabilities repayment	38,112,000	Repayment of Due Foreign Loans Installments
27,064,000	Others	34,500,000	Transferring the surplus of governmental units to the Treasury
		103,564,000	Reserves for Liabilities Repayment
		1,300,000	Others
212,581,000	Total	212,581,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2023 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	77,216,000	345,116,000	-267,900,000	267,900,000	0
2	8105	Housing and Urban Development Corporation	7,050,000	7,550,000	-500,000	1,660,000	0
3	8109	Civil Service Consumer Corporation	13,750,000	13,605,000	145,000	4,538,000	1,000,000
4	8113	Civil Health Insurance Fund	185,000,000	185,000,000	0	0	0
5	8114	Jordan Hejaz Railways	3,175,000	2,778,000	397,000	861,000	0
6	8115	Postal Saving Fund	1,900,000	867,000	1,033,000	7,615,000	1,000,000
7	8122	Development and Employment Fund	7,332,000	2,641,000	4,691,000	4,750,000	0
8	8127	Jordan Radio and Television Corporation	26,074,000	26,074,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	23,000,000	24,584,000	-1,584,000	3,090,000	0
10	8144	Aqaba Special Economic Zone Authority	60,762,000	65,224,000	-4,462,000	4,462,000	0
11	8154	Jordan Post Company	7,900,000	9,065,000	-1,165,000	2,590,000	0
12	8155	National Electric Power Company	-333,095,000	236,458,000	-569,553,000	1,264,774,000	0
13	8156	Jordan Silos and Supply General Company	16,080,000	13,878,000	2,202,000	22,718,000	3,500,000
14	8157	Amman Stock Exchange Company	3,049,000	4,022,000	-973,000	3,280,000	0
15	8158	Securities Depository Center	3,639,000	2,609,000	1,030,000	7,130,000	2,000,000
16	8160	Aqaba Development Corporation	126,939,000	120,484,000	6,455,000	26,399,000	3,000,000
17	8161	Jordan Water Company (Miyahuna)	229,611,000	215,140,000	14,471,000	36,432,000	9,000,000
18	8162	Aqaba Water Company	27,134,000	34,950,000	-7,816,000	12,734,000	0
19	8166	Samra Electric Power Company	93,183,000	53,928,000	39,255,000	43,250,000	10,000,000
20	8169	Jordan Airports Company	6,879,000	8,124,000	-1,245,000	4,667,000	1,000,000
21	8172	Yarmouk Water Company	45,800,000	60,764,000	-14,964,000	16,464,000	0
22	8173	Constitutional Court	1,544,000	1,544,000	0	0	0
23	8176	Independent Election Commission	4,408,000	4,408,000	0	0	0
24	8183	Free and Development Zones Group	30,492,000	25,246,000	5,246,000	9,941,000	4,000,000
25	8184	Jordan Center for Disease Control	2,600,000	2,600,000	0	0	0
Total			671,422,000	1,466,659,000	-795,237,000	1,745,255,000	34,500,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2023 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	21,140,000	76,000	0	0	0	56,000,000	77,216,000
2	8105	Housing and Urban Development Corporation	5,850,000	600,000	600,000	0	0	0	7,050,000
3	8109	Civil Service Consumer Corporation	13,750,000	0	0	0	0	0	13,750,000
4	8113	Civil Health Insurance Fund	185,000,000	0	0	0	0	0	185,000,000
5	8114	Jordan Hejaz Railways	2,425,000	750,000	0	0	0	0	3,175,000
6	8115	Postal Saving Fund	1,900,000	0	0	0	0	0	1,900,000
7	8122	Development and Employment Fund	26,000	7,306,000	0	0	0	0	7,332,000
8	8127	Jordan Radio and Television Corporation	2,000,000	0	0	17,154,000	6,920,000	0	26,074,000
9	8129	Petra Development and Tourism Region Authority	23,000,000	0	0	0	0	0	23,000,000
10	8144	Aqaba Special Economic Zone Authority	31,912,000	0	28,850,000	0	0	0	60,762,000
11	8154	Jordan Post Company	5,400,000	0	0	2,500,000	0	0	7,900,000
12	8155	National Electric Power Company	-355,177,000	0	0	0	0	22,082,000	-333,095,000
13	8156	Jordan Silos and Supply General Company	16,080,000	0	0	0	0	0	16,080,000
14	8157	Amman Stock Exchange Company	3,049,000	0	0	0	0	0	3,049,000
15	8158	Securities Depository Center	3,639,000	0	0	0	0	0	3,639,000
16	8160	Aqaba Development Corporation	65,352,000	60,587,000	1,000,000	0	0	0	126,939,000
17	8161	Jordan Water Company (Miyahuna)	208,124,000	50,000	0	0	0	21,437,000	229,611,000
18	8162	Aqaba Water Company	27,134,000	0	0	0	0	0	27,134,000
19	8166	Samra Electric Power Company	93,183,000	0	0	0	0	0	93,183,000
20	8169	Jordan Airports Company	6,879,000	0	0	0	0	0	6,879,000
21	8172	Yarmouk Water Company	36,800,000	0	0	0	0	9,000,000	45,800,000
22	8173	Constitutional Court	0	0	0	1,544,000	0	0	1,544,000
23	8176	Independent Election Commission	0	0	0	4,058,000	350,000	0	4,408,000
24	8183	Free and Development Zones Group	23,892,000	6,600,000	0	0	0	0	30,492,000
25	8184	Jordan Center for Disease Control	0	0	0	1,626,000	974,000	0	2,600,000
Total			421,358,000	75,969,000	30,450,000	26,882,000	8,244,000	108,519,000	671,422,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2023 Distributed According to Chapter

(In JDs

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Domestic Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	64,152,000	185,964,000	0	39,000,000	56,000,000	280,964,000	345,116,000
2	8105	Housing and Urban Development Corporation	4,018,000	3,532,000	0	0	0	3,532,000	7,550,000
3	8109	Civil Service Consumer Corporation	13,255,000	350,000	0	0	0	350,000	13,605,000
4	8113	Civil Health Insurance Fund	184,700,000	300,000	0	0	0	300,000	185,000,000
5	8114	Jordan Hejaz Railways	2,128,000	650,000	0	0	0	650,000	2,778,000
6	8115	Postal Saving Fund	867,000	0	0	0	0	0	867,000
7	8122	Development and Employment Fund	2,491,000	150,000	0	0	0	150,000	2,641,000
8	8127	Jordan Radio and Television Corporation	19,154,000	0	6,920,000	0	0	6,920,000	26,074,000
9	8129	Petra Development and Tourism Region Authority	10,988,000	13,596,000	0	0	0	13,596,000	24,584,000
10	8144	Aqaba Special Economic Zone Authority	44,239,000	20,985,000	0	0	0	20,985,000	65,224,000
11	8154	Jordan Post Company	9,065,000	0	0	0	0	0	9,065,000
12	8155	National Electric Power Company	185,852,000	18,524,000	0	10,000,000	22,082,000	50,606,000	236,458,000
13	8156	Jordan Silos and Supply General Company	9,678,000	4,200,000	0	0	0	4,200,000	13,878,000
14	8157	Amman Stock Exchange Company	3,137,000	885,000	0	0	0	885,000	4,022,000
15	8158	Securities Depository Center	2,259,000	350,000	0	0	0	350,000	2,609,000
16	8160	Aqaba Development Corporation	58,834,000	61,650,000	0	0	0	61,650,000	120,484,000
17	8161	Jordan Water Company (Miyahuna)	188,303,000	5,400,000	0	0	21,437,000	26,837,000	215,140,000
18	8162	Aqaba Water Company	33,895,000	1,055,000	0	0	0	1,055,000	34,950,000
19	8166	Samra Electric Power Company	36,928,000	17,000,000	0	0	0	17,000,000	53,928,000
20	8169	Jordan Airports Company	3,424,000	4,700,000	0	0	0	4,700,000	8,124,000
21	8172	Yarmouk Water Company	43,989,000	7,775,000	0	0	9,000,000	16,775,000	60,764,000
22	8173	Constitutional Court	1,544,000	0	0	0	0	0	1,544,000
23	8176	Independent Election Commission	4,058,000	0	350,000	0	0	350,000	4,408,000
24	8183	Free and Development Zones Group	13,821,000	11,425,000	0	0	0	11,425,000	25,246,000
25	8184	Jordan Center for Disease Control	1,626,000	0	974,000	0	0	974,000	2,600,000
Total			942,405,000	358,491,000	8,244,000	49,000,000	108,519,000	524,254,000	1,466,659,000

TABLE No. (5)**Financing Budget \ Estimated Sources of Government Units for the Year 2023 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surplus before Financing	Usage of reserves for Liabilites repayment	Other	Total Sources
1	8102	Water Authority	39,000,000	0	0	228,900,000	267,900,000
2	8105	Housing and Urban Development Corporation	0	0	1,660,000	0	1,660,000
3	8109	Civil Service Consumer Corporation	0	145,000	4,393,000	0	4,538,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0
5	8114	Jordan Hejaz Railways	0	397,000	464,000	0	861,000
6	8115	Postal Saving Fund	0	1,033,000	6,582,000	0	7,615,000
7	8122	Development and Employment Fund	0	4,691,000	59,000	0	4,750,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	3,090,000	0	0	0	3,090,000
10	8144	Aqaba Special Economic Zone Authority	0	0	4,462,000	0	4,462,000
11	8154	Jordan Post Company	2,590,000	0	0	0	2,590,000
12	8155	National Electric Power Company	1,264,774,000	0	0	0	1,264,774,000
13	8156	Jordan Silos and Supply General Company	0	2,202,000	20,516,000	0	22,718,000
14	8157	Amman Stock Exchange Company	0	0	3,280,000	0	3,280,000
15	8158	Securities Depository Center	0	1,030,000	6,100,000	0	7,130,000
16	8160	Aqaba Development Corporation	0	6,455,000	19,944,000	0	26,399,000
17	8161	Jordan Water Company (Miyahuna)	0	14,471,000	19,961,000	2,000,000	36,432,000
18	8162	Aqaba Water Company	0	0	4,134,000	8,600,000	12,734,000
19	8166	Samra Electric Power Company	0	39,255,000	3,995,000	0	43,250,000
20	8169	Jordan Airports Company	0	0	4,667,000	0	4,667,000
21	8172	Yarmouk Water Company	0	0	0	16,464,000	16,464,000
22	8173	Constitutional Court	0	0	0	0	0
23	8176	Independent Election Commission	0	0	0	0	0
24	8183	Free and Development Zones Group	0	5,246,000	4,695,000	0	9,941,000
25	8184	Jordan Center for Disease Control	0	0	0	0	0
Total			1,309,454,000	74,925,000	104,912,000	255,964,000	1,745,255,000

TABLE No. (6)

Financing Budget \ Estimated Uses of Government Units for the Year 2023 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Liabilites Repayment	Other	
1	8102	Water Authority	0	267,900,000	0	0	0	267,900,000
2	8105	Housing and Urban Development Corporation	0	500,000	0	1,160,000	0	1,660,000
3	8109	Civil Service Consumer Corporation	0	0	1,000,000	3,538,000	0	4,538,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0	0
5	8114	Jordan Hejaz Railways	185,000	0	0	676,000	0	861,000
6	8115	Postal Saving Fund	0	0	1,000,000	6,035,000	580,000	7,615,000
7	8122	Development and Employment Fund	4,211,000	0	0	539,000	0	4,750,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	1,506,000	1,584,000	0	0	0	3,090,000
10	8144	Aqaba Special Economic Zone Authority	0	4,462,000	0	0	0	4,462,000
11	8154	Jordan Post Company	705,000	1,165,000	0	0	720,000	2,590,000
12	8155	National Electric Power Company	695,131,000	569,553,000	0	0	90,000	1,264,774,000
13	8156	Jordan Silos and Supply General Company	0	0	3,500,000	19,218,000	0	22,718,000
14	8157	Amman Stock Exchange Company	0	973,000	0	2,307,000	0	3,280,000
15	8158	Securities Depository Center	0	0	2,000,000	5,130,000	0	7,130,000
16	8160	Aqaba Development Corporation	0	0	3,000,000	23,399,000	0	26,399,000
17	8161	Jordan Water Company (Miyahuna)	0	0	9,000,000	27,432,000	0	36,432,000
18	8162	Aqaba Water Company	0	7,816,000	0	4,918,000	0	12,734,000
19	8166	Samra Electric Power Company	32,401,000	0	10,000,000	849,000	0	43,250,000
20	8169	Jordan Airports Company	0	1,245,000	1,000,000	2,422,000	0	4,667,000
21	8172	Yarmouk Water Company	1,500,000	14,964,000	0	0	0	16,464,000
22	8173	Constitutional Court	0	0	0	0	0	0
23	8176	Independent Election Commission	0	0	0	0	0	0
24	8183	Free and Development Zones Group	0	0	4,000,000	5,941,000	0	9,941,000
25	8184	Jordan Center for Disease Control	0	0	0	0	0	0
Total			735,639,000	870,162,000	34,500,000	103,564,000	1,390,000	1,745,255,000

TABLE No. (7)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2021 - 2025)****(In JDs)**

Serial No.	Chapter	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1	8109 Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,250,000	1,500,000
2	8115 Postal Saving Fund	0	500,000	500,000	1,000,000	1,000,000	1,000,000
3	8156 Jordan Silos and Supply General Company	2,300,000	4,000,000	3,250,000	3,500,000	3,750,000	4,000,000
4	8158 Securities Depository Center	1,464,405	1,409,000	3,500,000	2,000,000	2,000,000	2,000,000
5	8159 Central Bank of Jordan	92,000,000	0	0	0	0	0
6	8160 Aqaba Development Corporation	4,000,000	7,000,000	3,000,000	3,000,000	3,000,000	3,000,000
7	8161 Jordan Water Company (Miyahuna)	0	0	5,000,000	9,000,000	12,000,000	15,000,000
8	8166 Samra Electric Power Company	4,030,018	13,000,000	10,000,000	10,000,000	10,000,000	10,000,000
9	8169 Jordan Airports Company	996,053	250,000	1,000,000	1,000,000	1,500,000	2,500,000
10	8183 Free and Development Zones Group	3,000,000	2,000,000	2,000,000	4,000,000	5,000,000	6,000,000
Total		107,790,476	29,159,000	29,250,000	34,500,000	39,500,000	45,000,000

TABLE No. (8)

**Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for Years 2021 - 2025**

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	42,299,981	44,556,000	43,428,000	44,239,000	44,622,000	45,014,000
		Capital Expenditures	9,687,426	10,550,000	10,110,000	20,985,000	20,850,000	17,075,000
		Total	51,987,407	55,106,000	53,538,000	65,224,000	65,472,000	62,089,000
7013	General services	Current Expenditures	4,620,815	5,495,000	5,282,000	7,416,000	7,478,000	7,541,000
		Capital Expenditures	0	0	0	500,000	100,000	100,000
		Total	4,620,815	5,495,000	5,282,000	7,916,000	7,578,000	7,641,000
Total of Current Expenditures			46,920,796	50,051,000	48,710,000	51,655,000	52,100,000	52,555,000
Total of Capital Expenditures			9,687,426	10,550,000	10,110,000	21,485,000	20,950,000	17,175,000
Total of Public Expenditures			56,608,222	60,601,000	58,820,000	73,140,000	73,050,000	69,730,000
703	Public order and Public safety affairs							
7033	Courts	Current Expenditures	1,251,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,251,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
Total of Current Expenditures			1,251,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
Total of Capital Expenditures			0	0	0	0	0	0
Total of Public Expenditures			1,251,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	19,521,910	24,804,000	23,916,000	27,076,000	27,373,000	27,664,000
		Capital Expenditures	8,020,890	13,125,000	8,935,000	11,775,000	11,475,000	11,625,000
		Total	27,542,800	37,929,000	32,851,000	38,851,000	38,848,000	39,289,000
7043	Fuel and energy	Current Expenditures	154,717,371	182,213,000	163,512,000	222,780,000	310,795,000	381,798,000
		Capital Expenditures	21,678,428	59,610,000	37,543,000	67,606,000	51,500,000	44,000,000
		Total	176,395,799	241,823,000	201,055,000	290,386,000	362,295,000	425,798,000
7045	Transport	Current Expenditures	50,013,953	54,887,000	52,102,000	56,346,000	57,424,000	58,519,000
		Capital Expenditures	25,283,998	30,180,000	28,900,000	33,850,000	32,175,000	32,450,000
		Total	75,297,951	85,067,000	81,002,000	90,196,000	89,599,000	90,969,000
7046	Communication	Current Expenditures	5,940,798	8,610,000	6,137,000	9,065,000	9,165,000	9,268,000
		Capital Expenditures	0	0	0	0	0	0
		Total	5,940,798	8,610,000	6,137,000	9,065,000	9,165,000	9,268,000
7049	Economic affairs n.e.c.	Current Expenditures	124,200,996	126,928,000	126,425,000	15,570,000	15,843,000	16,141,000
		Capital Expenditures	19,930,487	28,378,000	27,828,000	34,085,000	32,650,000	33,400,000
		Total	144,131,483	155,306,000	154,253,000	49,655,000	48,493,000	49,541,000
Total of Current Expenditures			354,395,028	397,442,000	372,092,000	330,837,000	420,600,000	493,390,000
Total of Capital Expenditures			74,913,803	131,293,000	103,206,000	147,316,000	127,800,000	121,475,000
Total of Public Expenditures			429,308,831	528,735,000	475,298,000	478,153,000	548,400,000	614,865,000
705	Environmental protection							
7052	Waste water management	Current Expenditures	9,720,315	11,732,000	10,585,000	5,317,000	5,380,000	5,550,000
		Capital Expenditures	44,152,839	70,675,000	57,345,000	78,260,000	74,010,000	70,490,000
		Total	53,873,154	82,407,000	67,930,000	83,577,000	79,390,000	76,040,000
Total of Current Expenditures			9,720,315	11,732,000	10,585,000	5,317,000	5,380,000	5,550,000
Total of Capital Expenditures			44,152,839	70,675,000	57,345,000	78,260,000	74,010,000	70,490,000
Total of Public Expenditures			53,873,154	82,407,000	67,930,000	83,577,000	79,390,000	76,040,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups for Years 2021 - 2025

(In JDs)

Code	Functional / Division		Actual 2021	Estimated 2022	Re_Estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	3,830,186	3,961,000	3,812,000	4,018,000	4,055,000	4,092,000
		Capital Expenditures	2,007,097	5,010,000	4,688,000	3,532,000	3,070,000	3,083,000
		Total	5,837,283	8,971,000	8,500,000	7,550,000	7,125,000	7,175,000
7062	Community development	Current Expenditures	14,985,075	18,185,000	17,577,000	18,532,000	18,795,000	19,064,000
		Capital Expenditures	12,595,985	14,429,000	12,900,000	19,646,000	20,575,000	21,625,000
		Total	27,581,060	32,614,000	30,477,000	38,178,000	39,370,000	40,689,000
7063	Water supply	Current Expenditures	269,323,951	301,701,000	279,993,000	325,022,000	328,009,000	326,611,000
		Capital Expenditures	158,431,868	235,176,000	215,421,000	245,821,000	238,723,000	226,414,000
		Total	427,755,819	536,877,000	495,414,000	570,843,000	566,732,000	553,025,000
Total of Current Expenditures			288,139,212	323,847,000	301,382,000	347,572,000	350,859,000	349,767,000
Total of Capital Expenditures			173,034,950	254,615,000	233,009,000	268,999,000	262,368,000	251,122,000
Total of Public Expenditures			461,174,162	578,462,000	534,391,000	616,571,000	613,227,000	600,889,000
707	Health							
7074	Public health services	Current Expenditures	175,121,740	177,700,000	174,783,000	186,326,000	188,348,000	190,367,000
		Capital Expenditures	102,867	300,000	200,000	1,274,000	1,252,000	1,233,000
		Total	175,224,607	178,000,000	174,983,000	187,600,000	189,600,000	191,600,000
Total of Current Expenditures			175,121,740	177,700,000	174,783,000	186,326,000	188,348,000	190,367,000
Total of Capital Expenditures			102,867	300,000	200,000	1,274,000	1,252,000	1,233,000
Total of Public Expenditures			175,224,607	178,000,000	174,983,000	187,600,000	189,600,000	191,600,000
708	Recreation, Cultural and Religious Affairs							
7083	Broadcasting and publishing services	Current Expenditures	17,495,838	18,313,000	17,842,000	19,154,000	19,320,000	19,489,000
		Capital Expenditures	5,402,018	6,275,000	6,275,000	6,920,000	6,800,000	6,715,000
		Total	22,897,856	24,588,000	24,117,000	26,074,000	26,120,000	26,204,000
Total of Current Expenditures			17,495,838	18,313,000	17,842,000	19,154,000	19,320,000	19,489,000
Total of Capital Expenditures			5,402,018	6,275,000	6,275,000	6,920,000	6,800,000	6,715,000
Total of Public Expenditures			22,897,856	24,588,000	24,117,000	26,074,000	26,120,000	26,204,000
Total of All Current Expenditures			893,043,929	980,613,000	926,813,000	942,405,000	1,038,168,000	1,112,697,000
Total of All Capital Expenditures			307,293,903	473,708,000	410,145,000	524,254,000	493,180,000	468,210,000
Total of Public Expenditures			1,200,337,832	1,454,321,000	1,336,958,000	1,466,659,000	1,531,348,000	1,580,907,000

TABLE No. (9)**Revenues of Government Units for the Years 2021 - 2025 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1	8102	Water Authority	41,668,006	91,068,000	82,963,000	77,216,000	77,926,000	78,531,000
2	8105	Housing and Urban Development Corporation	6,711,868	6,936,000	8,500,000	7,050,000	7,125,000	7,175,000
3	8109	Civil Service Consumer Corporation	11,925,861	13,650,000	13,100,000	13,750,000	14,575,000	15,450,000
4	8113	Civil Health Insurance Fund	158,597,279	178,000,000	174,983,000	185,000,000	187,000,000	189,000,000
5	8114	Jordan Hejaz Railways	1,711,945	2,910,000	2,909,600	3,175,000	3,250,000	3,325,000
6	8115	Postal Saving Fund	1,834,903	2,110,000	1,850,000	1,900,000	1,950,000	2,000,000
7	8122	Development and Employment Fund	1,701,957	5,450,000	5,899,400	7,332,000	7,431,000	7,531,000
8	8127	Jordan Radio and Television Corporation	23,476,223	24,588,000	24,117,000	26,074,000	26,120,000	26,204,000
9	8129	Petra Development and Tourism Region Authority	8,355,121	11,000,000	15,000,000	23,000,000	24,000,000	25,000,000
10	8144	Aqaba Special Economic Zone Authority	34,911,409	58,092,000	40,000,000	60,762,000	65,472,000	66,750,000
11	8154	Jordan Post Company	5,940,798	7,755,000	5,889,000	7,900,000	8,100,000	8,300,000
12	8155	National Electric Power Company	4,094,504	-211,489,000	-138,673,000	-333,095,000	-350,805,000	-382,673,000
13	8156	Jordan Silos and Supply General Company	13,418,577	15,635,000	13,829,000	16,080,000	16,206,000	16,332,000
14	8157	Amman Stock Exchange Company	3,032,171	2,944,000	2,744,000	3,049,000	3,149,000	3,250,000
15	8158	Securities Depository Center	3,548,284	3,570,000	4,187,000	3,639,000	3,747,000	3,854,000
16	8159	Central Bank of Jordan	169,536,089	124,717,000	212,330,942	0	0	0
17	8160	Aqaba Development Corporation	119,835,064	124,388,000	119,884,000	126,939,000	130,548,000	134,015,000
18	8161	Jordan Water Company (Miyahuna)	166,060,597	207,012,000	182,800,000	229,611,000	224,812,000	211,047,000
19	8162	Aqaba Water Company	19,866,287	18,438,000	17,629,000	27,134,000	28,147,000	29,234,000
20	8166	Samra Electric Power Company	69,422,319	91,730,000	91,730,000	93,183,000	95,044,000	96,942,000
21	8169	Jordan Airports Company	4,594,078	4,924,000	4,924,000	6,879,000	7,761,000	8,650,000
22	8172	Yarmouk Water Company	36,808,025	42,600,000	40,987,000	45,800,000	47,000,000	47,700,000
23	8173	Constitutional Court	1,588,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
24	8176	Independent Election Commission	2,353,343	2,323,000	2,246,000	4,408,000	4,088,000	4,119,000
25	8183	Free and Development Zones Group	21,580,687	30,261,000	22,500,000	30,492,000	31,955,000	32,081,000
26	8184	Jordan Center for Disease Control	0	0	0	2,600,000	2,600,000	2,600,000
Total			932,573,395	860,140,000	953,747,942	671,422,000	668,762,000	637,996,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2021 - 2025 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1	8102	Water Authority	261,453,070	347,713,000	312,625,000	345,116,000	339,943,000	335,508,000
2	8105	Housing and Urban Development Corporation	5,837,283	8,971,000	8,500,000	7,550,000	7,125,000	7,175,000
3	8109	Civil Service Consumer Corporation	11,839,594	12,806,000	12,400,000	13,605,000	13,389,000	13,525,000
4	8113	Civil Health Insurance Fund	175,224,607	178,000,000	174,983,000	185,000,000	187,000,000	189,000,000
5	8114	Jordan Hejaz Railways	1,448,174	2,785,000	2,570,000	2,778,000	2,798,000	2,819,000
6	8115	Postal Saving Fund	732,397	812,000	781,000	867,000	875,000	883,000
7	8122	Development and Employment Fund	1,803,449	2,360,000	2,255,000	2,641,000	2,615,000	2,639,000
8	8127	Jordan Radio and Television Corporation	22,897,856	24,588,000	24,117,000	26,074,000	26,120,000	26,204,000
9	8129	Petra Development and Tourism Region Authority	15,115,267	18,388,000	18,159,000	24,584,000	25,367,000	26,269,000
10	8144	Aqaba Special Economic Zone Authority	51,987,407	55,106,000	53,538,000	65,224,000	65,472,000	62,089,000
11	8154	Jordan Post Company	5,940,798	8,610,000	6,137,000	9,065,000	9,165,000	9,268,000
12	8155	National Electric Power Company	137,517,707	194,543,000	155,483,000	236,458,000	311,030,000	372,160,000
13	8156	Jordan Silos and Supply General Company	8,828,129	11,665,000	11,102,000	13,878,000	12,370,000	12,067,000
14	8157	Amman Stock Exchange Company	2,986,953	3,377,000	3,173,000	4,022,000	3,979,000	3,814,000
15	8158	Securities Depository Center	1,855,386	2,101,000	1,982,000	2,609,000	2,641,000	2,699,000
16	8159	Central Bank of Jordan	115,045,709	116,535,000	116,535,000	0	0	0
17	8160	Aqaba Development Corporation	95,444,978	108,562,000	104,502,000	120,484,000	122,670,000	125,939,000
18	8161	Jordan Water Company (Miyahuna)	163,813,673	201,928,000	180,343,000	215,140,000	210,381,000	196,602,000
19	8162	Aqaba Water Company	16,255,410	17,071,000	16,850,000	34,950,000	35,524,000	36,196,000
20	8166	Samra Electric Power Company	38,878,092	47,280,000	45,572,000	53,928,000	51,265,000	53,638,000
21	8169	Jordan Airports Company	4,344,980	6,445,000	6,059,000	8,124,000	6,187,000	6,142,000
22	8172	Yarmouk Water Company	42,047,738	55,701,000	55,176,000	60,764,000	61,724,000	62,209,000
23	8173	Constitutional Court	1,251,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
24	8176	Independent Election Commission	2,084,969	2,323,000	2,246,000	4,408,000	4,088,000	4,119,000
25	8183	Free and Development Zones Group	15,703,206	25,123,000	20,451,000	25,246,000	25,459,000	25,764,000
26	8184	Jordan Center for Disease Control	0	0	0	2,600,000	2,600,000	2,600,000
Total			1,200,337,832	1,454,321,000	1,336,958,000	1,466,659,000	1,531,348,000	1,580,907,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2021 - 2025 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2021	2022	2022	2023	2024	2025
1	8102	Water Authority	83,672,610	80,213,000	71,114,000	64,152,000	64,469,000	60,389,000
2	8105	Housing and Urban Development Corporation	3,830,186	3,961,000	3,812,000	4,018,000	4,055,000	4,092,000
3	8109	Civil Service Consumer Corporation	11,839,594	12,706,000	12,300,000	13,255,000	13,389,000	13,525,000
4	8113	Civil Health Insurance Fund	175,121,740	177,700,000	174,783,000	184,700,000	186,700,000	188,700,000
5	8114	Jordan Hejaz Railways	1,414,108	1,985,000	1,920,000	2,128,000	2,148,000	2,169,000
6	8115	Postal Saving Fund	732,397	812,000	781,000	867,000	875,000	883,000
7	8122	Development and Employment Fund	1,803,449	2,360,000	2,255,000	2,491,000	2,515,000	2,539,000
8	8127	Jordan Radio and Television Corporation	17,495,838	18,313,000	17,842,000	19,154,000	19,320,000	19,489,000
9	8129	Petra Development and Tourism Region Authority	8,677,361	10,838,000	10,609,000	10,988,000	11,092,000	11,194,000
10	8144	Aqaba Special Economic Zone Authority	42,299,981	44,556,000	43,428,000	44,239,000	44,622,000	45,014,000
11	8154	Jordan Post Company	5,940,798	8,610,000	6,137,000	9,065,000	9,165,000	9,268,000
12	8155	National Electric Power Company	125,371,306	146,933,000	128,440,000	185,852,000	272,530,000	342,160,000
13	8156	Jordan Silos and Supply General Company	8,558,835	9,325,000	9,102,000	9,678,000	9,870,000	10,067,000
14	8157	Amman Stock Exchange Company	2,413,815	2,867,000	2,773,000	3,137,000	3,229,000	3,314,000
15	8158	Securities Depository Center	1,744,255	1,971,000	1,852,000	2,259,000	2,241,000	2,249,000
16	8159	Central Bank of Jordan	111,157,945	112,237,000	112,237,000	0	0	0
17	8160	Aqaba Development Corporation	52,271,853	57,562,000	54,502,000	58,834,000	59,995,000	61,189,000
18	8161	Jordan Water Company (Miyahuna)	153,659,455	174,578,000	161,543,000	188,303,000	189,707,000	191,202,000
19	8162	Aqaba Water Company	15,628,760	16,016,000	15,820,000	33,895,000	34,439,000	35,086,000
20	8166	Samra Electric Power Company	29,346,065	35,280,000	35,072,000	36,928,000	38,265,000	39,638,000
21	8169	Jordan Airports Company	2,961,852	3,215,000	3,109,000	3,424,000	3,487,000	3,542,000
22	8172	Yarmouk Water Company	26,083,441	42,626,000	42,101,000	43,989,000	44,774,000	45,484,000
23	8173	Constitutional Court	1,251,000	1,528,000	1,419,000	1,544,000	1,561,000	1,579,000
24	8176	Independent Election Commission	2,084,969	2,323,000	2,246,000	4,058,000	4,088,000	4,119,000
25	8183	Free and Development Zones Group	7,682,316	12,098,000	11,616,000	13,821,000	13,984,000	14,139,000
26	8184	Jordan Center for Disease Control	0	0	0	1,626,000	1,648,000	1,667,000
Total			893,043,929	980,613,000	926,813,000	942,405,000	1,038,168,000	1,112,697,000

TABLE No. (12)

**Capital Expenditures of Government Units for the Years 2021 - 2025 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1	8102	Water Authority	177,780,460	267,500,000	241,511,000	280,964,000	275,474,000	275,119,000
2	8105	Housing and Urban Development Corporation	2,007,097	5,010,000	4,688,000	3,532,000	3,070,000	3,083,000
3	8109	Civil Service Consumer Corporation	0	100,000	100,000	350,000	0	0
4	8113	Civil Health Insurance Fund	102,867	300,000	200,000	300,000	300,000	300,000
5	8114	Jordan Hejaz Railways	34,066	800,000	650,000	650,000	650,000	650,000
6	8122	Development and Employment Fund	0	0	0	150,000	100,000	100,000
7	8127	Jordan Radio and Television Corporation	5,402,018	6,275,000	6,275,000	6,920,000	6,800,000	6,715,000
8	8129	Petra Development and Tourism Region Authority	6,437,906	7,550,000	7,550,000	13,596,000	14,275,000	15,075,000
9	8144	Aqaba Special Economic Zone Authority	9,687,426	10,550,000	10,110,000	20,985,000	20,850,000	17,075,000
10	8155	National Electric Power Company	12,146,401	47,610,000	27,043,000	50,606,000	38,500,000	30,000,000
11	8156	Jordan Silos and Supply General Company	269,294	2,340,000	2,000,000	4,200,000	2,500,000	2,000,000
12	8157	Amman Stock Exchange Company	573,138	510,000	400,000	885,000	750,000	500,000
13	8158	Securities Depository Center	111,131	130,000	130,000	350,000	400,000	450,000
14	8159	Central Bank of Jordan	3,887,764	4,298,000	4,298,000	0	0	0
15	8160	Aqaba Development Corporation	43,173,125	51,000,000	50,000,000	61,650,000	62,675,000	64,750,000
16	8161	Jordan Water Company (Miyahuna)	10,154,218	27,350,000	18,800,000	26,837,000	20,674,000	5,400,000
17	8162	Aqaba Water Company	626,650	1,055,000	1,030,000	1,055,000	1,085,000	1,110,000
18	8166	Samra Electric Power Company	9,532,027	12,000,000	10,500,000	17,000,000	13,000,000	14,000,000
19	8169	Jordan Airports Company	1,383,128	3,230,000	2,950,000	4,700,000	2,700,000	2,600,000
20	8172	Yarmouk Water Company	15,964,297	13,075,000	13,075,000	16,775,000	16,950,000	16,725,000
21	8176	Independent Election Commission	0	0	0	350,000	0	0
22	8183	Free and Development Zones Group	8,020,890	13,025,000	8,835,000	11,425,000	11,475,000	11,625,000
23	8184	Jordan Center for Disease Control	0	0	0	974,000	952,000	933,000
Total			307,293,903	473,708,000	410,145,000	524,254,000	493,180,000	468,210,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2021 - 2025

(In JDs)

No.	Chap No.	Chapter	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
1	8102	Water Authority	-219,785,064	-256,645,000	-229,662,000	-267,900,000	-262,017,000	-256,977,000
2	8105	Housing and Urban Development Corporation	874,585	-2,035,000	0	-500,000	0	0
3	8109	Civil Service Consumer Corporation	86,267	844,000	700,000	145,000	1,186,000	1,925,000
4	8113	Civil Health Insurance Fund	-16,627,328	0	0	0	0	0
5	8114	Jordan Hejaz Railways	263,771	125,000	339,600	397,000	452,000	506,000
6	8115	Postal Saving Fund	1,102,506	1,298,000	1,069,000	1,033,000	1,075,000	1,117,000
7	8122	Development and Employment Fund	-101,492	3,090,000	3,644,400	4,691,000	4,816,000	4,892,000
8	8127	Jordan Radio and Television Corporation	578,367	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	-6,760,146	-7,388,000	-3,159,000	-1,584,000	-1,367,000	-1,269,000
10	8144	Aqaba Special Economic Zone Authority	-17,075,998	2,986,000	-13,538,000	-4,462,000	0	4,661,000
11	8154	Jordan Post Company	0	-855,000	-248,000	-1,165,000	-1,065,000	-968,000
12	8155	National Electric Power Company	-133,423,203	-406,032,000	-294,156,000	-569,553,000	-661,835,000	-754,833,000
13	8156	Jordan Silos and Supply General Company	4,590,448	3,970,000	2,727,000	2,202,000	3,836,000	4,265,000
14	8157	Amman Stock Exchange Company	45,218	-433,000	-429,000	-973,000	-830,000	-564,000
15	8158	Securities Depository Center	1,692,898	1,469,000	2,205,000	1,030,000	1,106,000	1,155,000
16	8159	Central Bank of Jordan	54,490,380	8,182,000	95,795,942	0	0	0
17	8160	Aqaba Development Corporation	24,390,086	15,826,000	15,382,000	6,455,000	7,878,000	8,076,000
18	8161	Jordan Water Company (Miyahuna)	2,246,924	5,084,000	2,457,000	14,471,000	14,431,000	14,445,000
19	8162	Aqaba Water Company	3,610,877	1,367,000	779,000	-7,816,000	-7,377,000	-6,962,000
20	8166	Samra Electric Power Company	30,544,227	44,450,000	46,158,000	39,255,000	43,779,000	43,304,000
21	8169	Jordan Airports Company	249,098	-1,521,000	-1,135,000	-1,245,000	1,574,000	2,508,000
22	8172	Yarmouk Water Company	-5,239,713	-13,101,000	-14,189,000	-14,964,000	-14,724,000	-14,509,000
23	8173	Constitutional Court	337,000	0	0	0	0	0
24	8176	Independent Election Commission	268,374	0	0	0	0	0
25	8183	Free and Development Zones Group	5,877,481	5,138,000	2,049,000	5,246,000	6,496,000	6,317,000
26	8184	Jordan Center for Disease Control	0	0	0	0	0	0
Total			-267,764,437	-594,181,000	-383,210,058	-795,237,000	-862,586,000	-942,911,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2021 - 2025

(In JDs)

Main Group\ Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12,903,527	13,356,000	13,291,000	414,000	410,000	406,000
	102	Unclassified Employees	41,822,645	43,314,300	40,533,000	41,635,000	42,558,000	43,502,000
	103	Comprehensive Contract Employees	38,326,697	42,466,000	40,391,000	44,096,000	45,343,000	46,633,000
	104	Workers' Wages	19,520,784	19,516,000	18,901,000	19,878,000	20,461,000	21,061,000
	105	Personal Cost of Living Allowance	23,456,285	24,494,000	21,799,000	22,031,000	22,489,000	22,960,000
	106	Family Cost of Living Allowance	2,861,632	2,997,700	2,602,000	2,830,000	2,905,000	2,981,000
	107	Basic Allowance	299,834	313,000	308,000	76,000	78,000	80,000
	108	Technical Allowance	1,463,838	1,973,000	1,655,000	1,805,000	1,849,000	1,893,000
	110	Overtime Allowance	9,728,344	10,290,000	9,045,000	9,160,000	9,160,000	9,160,000
	111	Additional Allowance	20,343,265	21,389,000	18,379,000	19,206,000	19,535,000	19,872,000
	112	Other Allowances	5,567,097	5,913,000	5,608,000	5,659,000	5,766,000	5,881,000
	113	Transportation Allowance	1,808,572	2,189,000	2,063,000	2,278,000	2,316,500	2,353,000
	114	Transport Allowance	1,277,477	1,404,000	1,149,000	1,240,000	1,262,500	1,283,000
	115	Field Visit Allowance	238,134	263,000	249,000	247,000	259,000	271,000
	116	Employees' Bonuses	94,341,822	93,819,000	93,619,000	98,545,000	98,545,000	98,545,000
	120	Contract Employees	3,080,741	3,490,000	2,821,000	3,747,000	3,850,000	3,944,000
		Total	277,040,694	287,187,000	272,413,000	272,847,000	276,787,000	280,825,000
2121		Social Security Contributions						
	301	Social Security	25,921,635	28,998,000	26,631,000	27,096,000	27,792,000	28,456,000
		Total	25,921,635	28,998,000	26,631,000	27,096,000	27,792,000	28,456,000
		Total	302,962,329	316,185,000	299,044,000	299,943,000	304,579,000	309,281,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	3,326,742	3,488,750	3,399,750	4,321,000	4,321,000	4,321,000
	202	Telecommunications Services	2,229,615	2,090,000	2,064,000	1,506,000	1,506,000	1,506,000
	203	Water	1,193,426	1,302,500	1,298,500	1,296,000	1,314,000	1,332,000
	204	Electricity	86,598,348	126,094,000	113,741,000	123,946,000	124,559,000	125,075,000
	205	Fuels	5,545,679	5,922,000	5,442,000	5,666,000	5,750,000	5,825,000
	206	Maintenance of Machines, furniture and accessories	8,788,157	8,672,000	8,671,000	8,393,000	8,986,000	9,641,000
	207	Maintenance of vehicles, equipment and accessories	3,812,530	3,642,863	3,440,250	3,585,000	3,495,000	3,505,000
	208	Repair and maintenance of buildings and accessories	1,352,189	1,561,500	1,442,500	1,391,000	1,348,000	1,304,000
	209	Stationery, Publications and Office Supplies	1,577,507	1,491,000	1,485,000	1,446,000	1,448,000	1,650,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11,569,814	11,028,000	10,392,000	5,677,000	5,683,000	5,689,000
	211	Cleaning services and supplies including cleaning contracts	3,261,848	4,206,000	4,025,000	4,208,000	4,210,000	4,212,000
	212	Insurance	8,086,884	7,980,300	7,916,000	8,424,000	8,424,000	8,424,000
	213	Official Travel Missions	587,744	952,000	945,000	644,000	644,000	644,000
	214	Goods and services expenses	296,982,208	308,210,087	304,115,000	267,916,000	271,660,000	275,257,000
		Total	434,912,691	486,641,000	468,377,000	438,419,000	443,348,000	448,385,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	25,299,920	33,555,000	32,720,000	31,401,000	32,927,000	33,621,000
		Total	25,299,920	33,555,000	32,720,000	31,401,000	32,927,000	33,621,000
2421		Domestic Interests						
	317	Domestic Interests	106,529,676	119,248,000	102,540,000	151,833,000	236,434,000	300,461,000
		Total	106,529,676	119,248,000	102,540,000	151,833,000	236,434,000	300,461,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2021 - 2025

(In JDs)

Main Group\ Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	942,063	1,375,000	1,325,000	1,375,000	1,375,000	1,375,000
		Total	942,063	1,375,000	1,325,000	1,375,000	1,375,000	1,375,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	0	0	0	1,565,000	1,565,000	1,565,000
		Total	0	0	0	1,565,000	1,565,000	1,565,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	6,794,715	5,273,000	4,765,000	1,816,000	1,823,000	1,828,000
		Total	6,794,715	5,273,000	4,765,000	1,816,000	1,823,000	1,828,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	11,971,907	12,785,500	12,778,500	11,977,000	12,037,000	12,097,000
	303	Scientific scholarships and training courses	815,443	2,105,500	2,079,500	769,000	773,000	777,000
	305	Non-Employees' Bonuses	2,038,201	2,216,000	2,176,000	2,287,000	2,287,000	2,287,000
	306	Refunds from previous years revenues	187,547	158,000	118,000	118,000	118,000	118,000
		Total	15,013,098	17,265,000	17,152,000	15,151,000	15,215,000	15,279,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	573,520	993,000	828,000	827,000	827,000	827,000
		Total	573,520	993,000	828,000	827,000	827,000	827,000
3113		Other Fixed Assets						
	401	Furniture	15,917	78,000	62,000	75,000	75,000	75,000
		Total	15,917	78,000	62,000	75,000	75,000	75,000
		Gross Total	893,043,929	980,613,000	926,813,000	942,405,000	1,038,168,000	1,112,697,000

Table No. (15)

Summary of Economic Classification of Capital Expenditures for Government Units for the Years 2021 - 2025

(In JDs)

Main Group \ Group	Item	Description	Actual 2021	Estimated 2022	Re-estimated 2022	Estimated 2023	Indicative 2024	Indicative 2025
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	3,401	2,000	2,000	0	0	0
	502	Wages	3,632,453	3,920,000	3,820,000	1,420,000	1,670,000	1,920,000
		Total	3,635,854	3,922,000	3,822,000	1,420,000	1,670,000	1,920,000
		Total	3,635,854	3,922,000	3,822,000	1,420,000	1,670,000	1,920,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	22,579,566	41,712,000	32,269,000	43,036,000	37,125,000	23,497,000
	512	Operating and Sustaining Expenditures	143,398,867	171,307,000	166,162,000	168,310,000	172,380,000	175,880,000
		Total	165,978,433	213,019,000	198,431,000	211,346,000	209,505,000	199,377,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	65,000	65,000	65,000	70,000	70,000	70,000
		Total	65,000	65,000	65,000	70,000	70,000	70,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	4,592,596	8,595,000	6,620,000	9,990,000	8,677,000	8,251,000
		Total	4,592,596	8,595,000	6,620,000	9,990,000	8,677,000	8,251,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	110,099,688	213,507,500	172,716,500	262,865,000	245,714,000	234,347,000
		Total	110,099,688	213,507,500	172,716,500	262,865,000	245,714,000	234,347,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	6,281,316	14,021,000	11,114,000	13,384,000	11,699,000	9,394,000
	506	Vehicles and Equipment	4,173,990	8,730,500	7,972,500	9,015,000	5,465,000	4,275,000
		Total	10,455,306	22,751,500	19,086,500	22,399,000	17,164,000	13,669,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	283,140	417,000	412,000	335,000	335,000	335,000
		Total	283,140	417,000	412,000	335,000	335,000	335,000
3122		Inventories						
	503	Materials and supplies	3,000,161	5,031,000	3,212,000	4,482,000	3,910,000	3,941,000
		Total	3,000,161	5,031,000	3,212,000	4,482,000	3,910,000	3,941,000
3141		Lands						
	507	Lands	9,183,725	6,400,000	5,780,000	11,347,000	6,135,000	6,300,000
		Total	9,183,725	6,400,000	5,780,000	11,347,000	6,135,000	6,300,000
		Gross Total	307,293,903	473,708,000	410,145,000	524,254,000	493,180,000	468,210,000

Table No. (17)

Current and Capital Government Subsidy for the Years 2021 - 2025 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2021			Estimated 2022			Re-estimated 2022			Estimated 2023			Indicative 2024			Indicative 2025		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8127	Jordan Radio and Television Corporation	16,253	5,770	22,023	16,313	6,275	22,588	15,842	6,275	22,117	17,154	6,920	24,074	17,320	6,800	24,120	17,489	6,715	24,204
2	8154	Jordan Post Company	0	0	0	0	0	0	0	0	0	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500
3	8173	Constitutional Court	1,588	0	1,588	1,528	0	1,528	1,419	0	1,419	1,544	0	1,544	1,561	0	1,561	1,579	0	1,579
4	8176	Independent Election Commission	2,348	0	2,348	2,323	0	2,323	2,246	0	2,246	4,058	350	4,408	4,088	0	4,088	4,119	0	4,119
5	8184	Jordan Center for Disease Control	0	0	0	0	0	0	0	0	0	1,626	974	2,600	1,648	952	2,600	1,667	933	2,600
Total			20,189	5,770	25,959	20,164	6,275	26,439	19,507	6,275	25,782	26,882	8,244	35,126	27,117	7,752	34,869	27,354	7,648	35,002

TABLE No. (18)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2021 - 2025

(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
8102	Water Authority	117,888,096	158,351,664	159,479,074	157,012,388	154,894,086
8105	Housing and Urban Development Corporation	2,403,866	3,865,406	3,215,917	3,012,920	3,032,980
8109	Civil Service Consumer Corporation	5,559,810	6,012,877	6,388,309	6,286,724	6,350,559
8113	Civil Health Insurance Fund	87,115,509	88,439,231	92,148,462	93,088,462	94,028,462
8114	Jordan Hejaz Railways	189,903	631,350	574,060	575,860	577,730
8115	Postal Saving Fund	289,443	318,716	340,573	343,577	346,582
8122	Development and Employment Fund	532,557	757,619	860,192	843,032	849,516
8127	Jordan Radio and Television Corporation	8,305,498	9,064,261	9,721,613	9,710,368	9,714,448
8129	Petra Development and Tourism Region Authority	4,838,357	6,055,855	8,856,064	9,196,021	9,591,610
8144	Aqaba Special Economic Zone Authority	13,864,190	15,293,572	20,391,160	20,401,677	18,705,929
8154	Jordan Post Company	1,983,996	2,831,150	3,052,044	3,076,303	3,101,569
8155	National Electric Power Company	56,741,572	83,205,070	102,688,226	137,517,735	166,032,985
8156	Jordan Silos and Supply General Company	2,183,431	3,320,117	4,239,865	3,490,524	3,306,187
8157	Amman Stock Exchange Company	1,302,908	1,471,440	1,764,990	1,739,401	1,656,100
8158	Securities Depository Center	861,094	976,298	1,213,631	1,228,444	1,256,204
8159	Central Bank of Jordan	45,159,095	45,521,850	0	0	0
8160	Aqaba Development Corporation	28,267,104	33,347,529	38,902,580	39,488,126	40,571,237
8161	Jordan Water Company (Miyahuna)	69,289,254	87,414,285	93,204,023	90,781,016	84,119,991
8162	Aqaba Water Company	5,261,986	5,539,264	13,863,257	14,087,872	14,357,774
8166	Samra Electric Power Company	15,941,927	19,719,691	22,470,678	21,151,208	22,196,602
8169	Jordan Airports Company	1,369,473	2,299,845	3,055,481	2,126,031	2,085,814
8172	Yarmouk Water Company	13,987,386	20,019,360	24,489,156	24,831,016	24,944,516
8173	Constitutional Court	415,789	532,666	533,731	539,774	546,286
8176	Independent Election Commission	522,571	590,690	1,547,650	1,390,468	1,398,333
8183	Free and Development Zones Group	4,879,461	9,009,900	10,297,937	10,363,070	10,471,910
8184	Jordan Center for Disease Control	0	0	1,116,450	1,115,069	1,113,773
TOTAL		489,154,275	604,589,706	624,415,124	653,397,084	675,251,182

TABLE No. (19)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
8102	Water Authority	4,753,293	4,786,215	3,260,474	3,301,708	3,345,406
8105	Housing and Urban Development Corporation	1,154,265	1,178,886	1,211,837	1,224,570	1,237,110
8109	Civil Service Consumer Corporation	4,024,826	4,317,117	4,424,649	4,474,404	4,525,079
8113	Civil Health Insurance Fund	31,441,828	31,569,231	34,338,462	34,338,462	34,338,462
8114	Jordan Hejaz Railways	85,879	118,580	128,030	129,360	130,760
8115	Postal Saving Fund	183,780	211,086	224,483	227,017	229,552
8122	Development and Employment Fund	348,157	408,879	428,263	433,662	439,206
8127	Jordan Radio and Television Corporation	2,921,751	2,995,622	3,048,552	3,089,009	3,128,338
8129	Petra Development and Tourism Region Authority	1,302,622	1,486,985	1,551,324	1,567,451	1,583,750
8144	Aqaba Special Economic Zone Authority	5,967,629	5,987,572	5,807,010	5,866,877	5,926,579
8154	Jordan Post Company	1,079,246	1,623,250	1,613,844	1,644,213	1,675,119
8155	National Electric Power Company	2,762,219	2,880,660	2,956,576	3,033,345	3,108,895
8156	Jordan Silos and Supply General Company	199,026	222,347	235,465	240,003	244,607
8157	Amman Stock Exchange Company	501,210	574,681	621,950	649,471	678,030
8158	Securities Depository Center	525,676	607,348	669,841	678,544	687,504
8160	Aqaba Development Corporation	2,529,822	2,813,038	2,834,309	2,912,256	2,994,266
8161	Jordan Water Company (Miyahuna)	2,772,843	2,696,785	2,847,933	2,914,986	2,981,541
8162	Aqaba Water Company	517,276	540,344	557,557	567,382	577,374
8166	Samra Electric Power Company	865,540	929,091	1,067,818	1,093,018	1,118,982
8169	Jordan Airports Company	282,217	304,695	344,521	352,722	361,854
8172	Yarmouk Water Company	2,534,753	2,711,611	5,289,656	5,431,766	5,580,516
8173	Constitutional Court	295,145	330,566	356,071	361,644	367,216
8176	Independent Election Commission	338,789	371,200	412,600	418,978	425,433
8183	Free and Development Zones Group	0	0	1,465,228	1,497,930	1,530,161
8184	Jordan Center for Disease Control	0	0	340,950	345,679	350,022
TOTAL		67,387,792	69,665,789	76,037,403	76,794,457	77,565,762

TABLE No. (20)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2021 - 2025

(In JDs)

Chapter		2021	2022	2023	2024	2025
No.	Description					
8102	Water Authority	86,656,446	117,624,600	119,656,800	117,735,840	116,079,840
8105	Housing and Urban Development Corporation	957,142	2,057,760	1,535,040	1,369,800	1,375,560
8109	Civil Service Consumer Corporation	1,175,733	1,298,880	1,504,080	1,388,160	1,398,240
8113	Civil Health Insurance Fund	42,643,670	43,560,000	44,280,000	45,000,000	45,720,000
8114	Jordan Hejaz Railways	79,678	392,760	341,640	342,000	342,360
8115	Postal Saving Fund	80,933	82,440	88,920	89,280	89,640
8122	Development and Employment Fund	141,242	267,120	330,840	313,560	314,280
8127	Jordan Radio and Television Corporation	4,123,722	4,648,320	5,111,280	5,071,680	5,044,680
8129	Petra Development and Tourism Region Authority	2,708,222	3,499,560	5,595,120	5,843,160	6,133,680
8144	Aqaba Special Economic Zone Authority	6,048,429	7,128,000	11,140,200	11,102,400	9,757,800
8154	Jordan Post Company	693,000	925,200	1,101,600	1,096,920	1,092,600
8155	National Electric Power Company	41,345,887	61,525,080	76,390,200	103,009,320	124,792,920
8156	Jordan Silos and Supply General Company	1,519,969	2,372,760	3,067,200	2,489,760	2,345,040
8157	Amman Stock Exchange Company	614,066	686,880	875,520	834,840	749,160
8158	Securities Depository Center	256,916	282,600	416,520	421,200	435,600
8159	Central Bank of Jordan	34,589,945	34,867,800	0	0	0
8160	Aqaba Development Corporation	19,713,663	23,388,120	27,626,760	28,015,560	28,782,360
8161	Jordan Water Company (Miyahuna)	50,948,740	64,890,000	69,208,920	67,301,640	62,148,600
8162	Aqaba Water Company	3,634,246	3,828,960	10,191,600	10,356,120	10,555,200
8166	Samra Electric Power Company	11,547,871	14,392,800	16,393,680	15,363,720	16,144,560
8169	Jordan Airports Company	832,792	1,528,200	2,076,480	1,358,280	1,320,480
8172	Yarmouk Water Company	8,772,230	13,257,000	14,706,000	14,859,000	14,832,000
8173	Constitutional Court	92,408	154,800	136,080	136,440	137,160
8176	Independent Election Commission	140,769	168,120	869,400	744,120	745,200
8183	Free and Development Zones Group	3,737,459	6,901,200	6,765,480	6,790,320	6,849,000
8184	Jordan Center for Disease Control	0	0	594,000	589,320	585,000
TOTAL		323,055,181	409,728,960	420,003,360	441,622,440	457,770,960