

TABLE No. (1)

Summary of General Budget for the Fiscal Year 2022

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
8,064,000,000	Domestic Revenues	9,106,590,000	Current Expenditures
6,089,000,000	Tax Revenues	2,655,501,000	Civil Services
1,975,000,000	Non-Tax revenues	1,478,450,000	Military Services
		1,367,475,000	Security Services and Public Safety
		3,605,164,000	Other Expenditures
848,000,000	Foreign Grants	1,655,000,000	Pensions and Compensations
		1,428,000,000	Public Debt Interests
		60,000,000	Wheat and Feed Subsidy
		20,164,000	Govt. Units Subsidy
		79,000,000	Medical treatments
		70,000,000	Jordanian Public Universities Subsidy
		241,000,000	Recurrent Cash Subsidy
		52,000,000	Payment of Previous Financial Commitment
		1,546,392,000	Capital Expenditures
		614,256,000	Continuous Projects
		593,945,000	Ongoing Projects
		338,191,000	New Projects
8,912,000,000	Total Public Revenues	10,652,982,000	Total Public Expenditures
1,740,982,000	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
44,210,000	Foreign loans to finance capital projects	1,740,982,000	Budget Deficit Repayment
1,197,517,000	International Organizations Loans to Support the Budget	431,138,226	Repayment of Due Foreign Loans Installments
1,659,060,000	Issue of Euro Bonds and Domestic Bonds in Dollars	1,659,060,000	Amortization of Euro Bonds and Dollar Domestic Bonds
4,643,792,000	Domestic Loans	221,645,000	Advances from Ministry of Finance to the Water Authority
		125,000,000	Repayment of Due Domestic Loans Installments on the Water Authority
		205,782,774	Loan Installments Addressing Government Arrears
		3,160,971,000	Domestic Debt Amortizations
7,544,579,000	Total	7,544,579,000	Total

TABLE No. (2)**Total of Estimated Public Revenues for the Fiscal Year 2022****(In JDs)**

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	8,064,000,000
	Tax Revenues	6,089,000,000
111	Taxes on Income and Profits	1,289,000,000
113	Taxes on Property	105,000,000
114	Taxes on Goods and Services	4,260,000,000
115	Taxes on International Trade and Transactions	355,000,000
117	Taxes on grants	80,000,000
	Non-Tax Revenues	1,975,000,000
121	Pension Returns	7,500,000
141	Property Income Revenues	449,716,000
142	Revenues of Selling Goods and Services	979,750,000
143	Fines, Penalties and Confiscations	63,000,000
145	Miscellaneous Revenues	475,034,000
	Foreign Grants	848,000,000
131	Foreign Grants	848,000,000
Total Public Revenues		8,912,000,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2022

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	55,074,000	0	0	0	55,074,000
0201	Parliament	24,304,000	0	0	0	24,304,000
0301	Prime Ministry	23,548,000	9,833,000	0	9,833,000	33,381,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,066,000	100,000	0	100,000	1,166,000
0304	Prime Ministry /Jordan News Agency	2,832,000	0	0	0	2,832,000
0401	Audit Bureau	7,689,000	200,000	0	200,000	7,889,000
0601	Civil Service Bureau	4,327,000	375,000	0	375,000	4,702,000
0702	Ministry of Political and Parliamentary Affairs	3,291,000	0	0	0	3,291,000
0801	Ministry of Defence	1,250,250,000	120,597,000	0	120,597,000	1,370,847,000
0802	Royal Medical Services	228,200,000	42,030,000	0	42,030,000	270,230,000
0901	Jordan Royal Geographic Center	2,125,000	325,000	0	325,000	2,450,000
1001	Ministry of Interior	20,387,000	3,513,000	0	3,513,000	23,900,000
1002	Ministry of Interior/Civil Status and Passports Department	11,068,000	4,593,000	0	4,593,000	15,661,000
1003	Ministry of Interior/Public Security	1,367,475,000	65,781,000	0	65,781,000	1,433,256,000
1101	Ministry of Justice	55,617,000	13,836,000	0	13,836,000	69,453,000
1110	Judiciary Council	42,681,000	843,000	0	843,000	43,524,000
1201	Supreme Judge Department	26,843,000	1,295,000	0	1,295,000	28,138,000
1301	Ministry of Foreign Affairs and Expatriates	50,502,000	2,310,000	0	2,310,000	52,812,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,101,000	7,000,000	0	7,000,000	10,101,000
1501	Ministry of Finance	3,362,653,000	477,236,000	0	477,236,000	3,839,889,000
1502	Ministry of Finance/General Budget Department	3,203,000	350,000	0	350,000	3,553,000
1503	Ministry of Finance/ Jordan Customs	74,202,000	30,400,000	0	30,400,000	104,602,000
1504	Ministry of Finance/ Department of Lands and Survey	18,717,000	1,615,000	0	1,615,000	20,332,000
1506	Ministry of Finance/Income and Sales Tax Department	87,883,000	5,950,000	0	5,950,000	93,833,000
1507	Ministry of Finance/Government Procurement Department	2,598,000	460,000	0	460,000	3,058,000
1601	Ministry of Industry, Trade and Supply	10,408,000	2,317,000	0	2,317,000	12,725,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,313,000	0	0	0	2,313,000
1604	Jordan Standards and Metrology Organization	6,893,000	420,000	0	420,000	7,313,000
1605	Jordan Enterprise Development Corporation	1,533,000	1,980,000	0	1,980,000	3,513,000
1606	Ministry of investment /Jordan Investment Commission	3,317,000	2,320,000	0	2,320,000	5,637,000
1701	Ministry of Planning and International Cooperation/National Planning Council	3,149,000	10,065,000	0	10,065,000	13,214,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,506,000	1,985,000	0	1,985,000	8,491,000
1801	Ministry of Tourism and Antiquities	4,520,000	79,601,000	0	79,601,000	84,121,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,269,000	7,943,000	0	7,943,000	14,212,000
1803	The Jordan Museum	986,000	0	0	0	986,000
1901	Ministry of Local Administration	7,663,000	158,177,000	0	158,177,000	165,840,000
2001	Ministry of Energy and Mineral Resources	5,989,000	19,400,000	0	19,400,000	25,389,000
2003	Jordan Atomic Energy Commission	6,015,000	1,230,000	0	1,230,000	7,245,000
2004	Energy and Minerals Regulatory Commission	4,945,000	575,000	0	575,000	5,520,000
2101	Ministry of Public Works and Housing	46,719,000	67,191,000	24,750,000	91,941,000	138,660,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,505,000	150,000	0	150,000	1,655,000
2201	Ministry of Agriculture	55,589,000	15,938,000	800,000	16,738,000	72,327,000
2202	Jordan Co-operative Corporation	2,296,000	100,000	0	100,000	2,396,000
2301	Ministry of Water and Irrigation	2,154,000	15,834,000	0	15,834,000	17,988,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	17,380,000	21,785,000	0	21,785,000	39,165,000
2401	Ministry of Environment	3,379,000	3,419,000	0	3,419,000	6,798,000
2501	Ministry of Education	1,013,551,000	100,840,000	17,160,000	118,000,000	1,131,551,000
2502	Jordan Academy of Arabic Language	771,000	0	0	0	771,000
2601	Ministry of Higher Education and Scientific Research	78,040,000	20,885,000	0	20,885,000	98,925,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,413,000	75,000	0	75,000	1,488,000
2701	Ministry of Health	594,080,000	50,164,000	0	50,164,000	644,244,000
2702	High Health Council	321,000	0	0	0	321,000
2703	Jordan Medical Council	879,000	0	0	0	879,000
2704	Jordan Food and Drug Administration	10,538,000	1,500,000	0	1,500,000	12,038,000
2705	Prince Hamza Hospital	35,687,000	2,500,000	0	2,500,000	38,187,000
2801	Ministry of Social Development	27,693,000	8,555,000	0	8,555,000	36,248,000
2802	National Aid Fund	244,089,000	200,000	0	200,000	244,289,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2022

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2803	Higher Council for the Rights of Persons with Disabilities	1,737,000	2,025,000	0	2,025,000	3,762,000
2901	Ministry of Labour	8,524,000	540,000	0	540,000	9,064,000
2902	Vocational Training Corporation	12,287,000	4,413,000	0	4,413,000	16,700,000
2904	Technical and Vocational Skills Development Commission	1,360,000	5,100,000	0	5,100,000	6,460,000
3001	Ministry of Culture	4,029,000	7,266,000	0	7,266,000	11,295,000
3003	Ministry of Culture / Department of the National Library	972,000	965,000	0	965,000	1,937,000
3050	Ministry of Youth	16,023,000	10,102,000	0	10,102,000	26,125,000
3101	Ministry of Transport	2,965,000	25,360,000	0	25,360,000	28,325,000
3104	Land Transport Regulatory Commission	2,398,000	11,230,000	0	11,230,000	13,628,000
3105	Civil Aviation Regulatory Commission	7,658,000	3,460,000	0	3,460,000	11,118,000
3106	Jordan Maritime Authority	1,429,000	160,000	0	160,000	1,589,000
3201	Ministry of Digital Economy and Entrepreneurship	6,091,000	28,920,000	1,500,000	30,420,000	36,511,000
3203	Telecommunications Regulatory Commission	5,898,000	2,550,000	0	2,550,000	8,448,000
3210	National Center for Cyber Security	6,699,000	12,000,000	0	12,000,000	18,699,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	79,064,000	3,308,000	0	3,308,000	82,372,000
3402	General Iftaa Department	2,637,000	25,000	0	25,000	2,662,000
3501	Media Commission	1,156,000	100,000	0	100,000	1,256,000
3601	Integrity and Anti-Corruption Commission	4,681,000	200,000	0	200,000	4,881,000
3701	Economic and Social Council	535,000	97,000	0	97,000	632,000
3801	Institute of Public Administration	1,184,000	100,000	0	100,000	1,284,000
3901	Securities Commission	3,037,000	470,000	0	470,000	3,507,000
Total		9,106,590,000	1,502,182,000	44,210,000	1,546,392,000	10,652,982,000

TABLE No. (4)**Capital Expenditures of Governorates According to the Determined Ceilings for
the Fiscal Year 2022****(In JDs)**

GOVERNORATE	Capital Expenditures
Irbid Governorate	11,303,000
Mafraq Governorate	9,397,000
Jerash Governorate	7,426,000
Ajloun Governorate	7,631,000
The Capital Governorate	17,543,000
Balqa' Governorate	8,421,000
Zarqa Governorate	10,318,000
Ma'daba Governorate	7,020,000
Karak Governorate	6,835,000
Ma'an Governorate	9,415,000
Tafileh Governorate	7,235,000
Aqaba Governorate	7,456,000
TOTAL	110,000,000

**TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2022
(Continuous - Ongoing - New)**

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	9,833,000	0	0	9,833,000
0302	Prime Ministry / Legislation and Opinion Bureau	100,000	0	0	100,000
0401	Audit Bureau	0	200,000	0	200,000
0601	Civil Service Bureau	375,000	0	0	375,000
0801	Ministry of Defence	93,400,000	26,447,000	750,000	120,597,000
0802	Royal Medical Services	21,000,000	21,030,000	0	42,030,000
0901	Jordan Royal Geographic Center	325,000	0	0	325,000
1001	Ministry of Interior	0	3,254,000	259,000	3,513,000
1002	Ministry of Interior/Civil Status and Passports Department	4,325,000	218,000	50,000	4,593,000
1003	Ministry of Interior/Public Security	54,906,000	10,875,000	0	65,781,000
1101	Ministry of Justice	3,039,000	10,767,000	30,000	13,836,000
1110	Judiciary Council	125,000	718,000	0	843,000
1201	Supreme Judge Department	575,000	700,000	20,000	1,295,000
1301	Ministry of Foreign Affairs and Expatriates	1,850,000	460,000	0	2,310,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	7,000,000	0	0	7,000,000
1501	Ministry of Finance	21,610,000	155,611,000	300,015,000	477,236,000
1502	Ministry of Finance/General Budget Department	350,000	0	0	350,000
1503	Ministry of Finance/ Jordan Customs	6,750,000	23,650,000	0	30,400,000
1504	Ministry of Finance/ Department of Lands and Survey	895,000	690,000	30,000	1,615,000
1506	Ministry of Finance/Income and Sales Tax Department	450,000	5,500,000	0	5,950,000
1507	Ministry of Finance/Government Procurement Department	460,000	0	0	460,000
1601	Ministry of Industry, Trade and Supply	375,000	860,000	1,082,000	2,317,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0
1603	Investment Commission	0	0	0	0
1604	Jordan Standards and Metrology Organization	130,000	290,000	0	420,000
1605	Jordan Enterprise Development Corporation	1,980,000	0	0	1,980,000
1606	Ministry of investment /Jordan Investment Commission	2,320,000	0	0	2,320,000
1701	Ministry of Planning and International Cooperation/National Planning Council	8,750,000	815,000	500,000	10,065,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,700,000	0	285,000	1,985,000
1801	Ministry of Tourism and Antiquities	78,230,000	1,371,000	0	79,601,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,141,000	2,402,000	400,000	7,943,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Local Administration	150,780,000	6,795,000	602,000	158,177,000
2001	Ministry of Energy and Mineral Resources	500,000	18,900,000	0	19,400,000
2003	Jordan Atomic Energy Commission	1,230,000	0	0	1,230,000
2004	Energy and Minerals Regulatory Commission	225,000	100,000	250,000	575,000
2101	Ministry of Public Works and Housing	22,047,500	68,866,500	1,027,000	91,941,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	150,000	150,000
2201	Ministry of Agriculture	11,050,000	3,630,000	2,058,000	16,738,000
2202	Jordan Co-operative Corporation	100,000	0	0	100,000
2301	Ministry of Water and Irrigation	1,561,000	13,313,000	960,000	15,834,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	5,950,000	14,085,000	1,750,000	21,785,000
2401	Ministry of Environment	2,383,000	765,000	271,000	3,419,000
2501	Ministry of Education	47,675,000	62,073,000	8,252,000	118,000,000
2601	Ministry of Higher Education and Scientific Research	0	20,885,000	0	20,885,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	75,000	0	0	75,000
2701	Ministry of Health	7,036,000	43,128,000	0	50,164,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	0	0	0	0
2704	Jordan Food and Drug Administration	1,500,000	0	0	1,500,000
2705	Prince Hamza Hospital	2,500,000	0	0	2,500,000
2801	Ministry of Social Development	5,400,000	2,745,000	410,000	8,555,000
2802	National Aid Fund	200,000	0	0	200,000
2803	Higher Council for the Rights of Persons with Disabilities	1,500,000	405,000	120,000	2,025,000
2901	Ministry of Labour	270,000	270,000	0	540,000
2902	Vocational Training Corporation	3,725,500	587,500	100,000	4,413,000
2904	Technical and Vocational Skills Development Commission	0	5,100,000	0	5,100,000
3001	Ministry of Culture	2,877,000	3,789,000	600,000	7,266,000
3003	Ministry of Culture / Department of the National Library	240,000	625,000	100,000	965,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2022
(Continuous - Ongoing - New)

(In JDs)

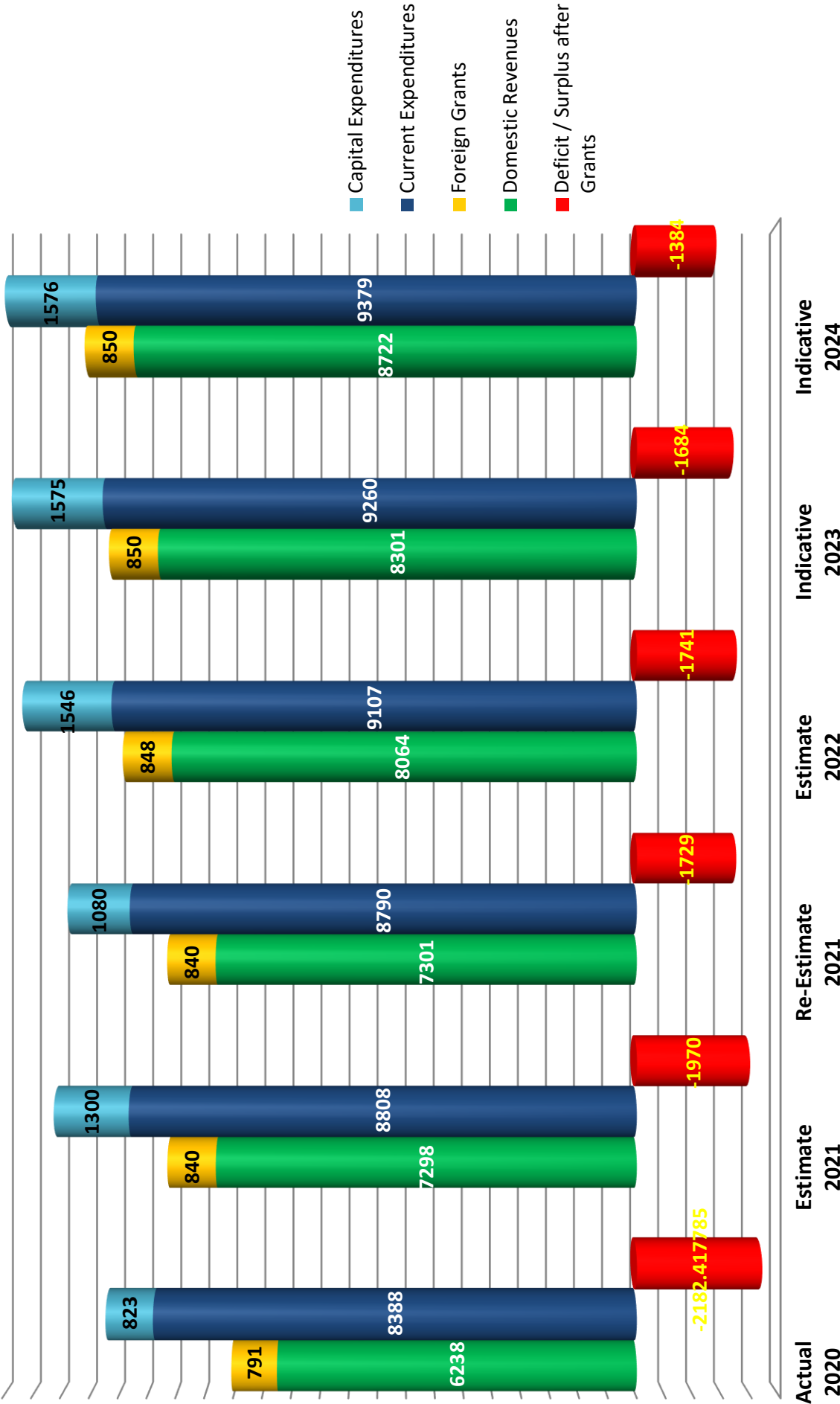
Chapter		Continuous	Ongoing	New	Total
No.	Title				
3050	Ministry of Youth	2,970,000	7,132,000	0	10,102,000
3101	Ministry of Transport	1,110,000	24,250,000	0	25,360,000
3104	Land Transport Regulatory Commission	700,000	10,435,000	95,000	11,230,000
3105	Civil Aviation Regulatory Commission	3,460,000	0	0	3,460,000
3106	Jordan Maritime Authority	160,000	0	0	160,000
3201	Ministry of Digital Economy and Entrepreneurship	8,220,000	16,200,000	6,000,000	30,420,000
3203	Telecommunications Regulatory Commission	1,220,000	1,330,000	0	2,550,000
3210	National Center for Cyber Security	0	0	12,000,000	12,000,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,250,000	2,058,000	0	3,308,000
3402	General Iftaa Department	0	0	25,000	25,000
3501	Media Commission	100,000	0	0	100,000
3601	Integrity and Anti-Corruption Commission	0	200,000	0	200,000
3701	Economic and Social Council	97,000	0	0	97,000
3801	Institute of Public Administration	100,000	0	0	100,000
3901	Securities Commission	50,000	420,000	0	470,000
Total		614,256,000	593,945,000	338,191,000	1,546,392,000

TABLE No. (6)
Summary of General Budget for the Years
(2020 - 2024)

(In JDs)

Description	Actual 2020	Estimated 2021	Re-Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Domestic Revenues	6,238,048,694	7,298,000,000	7,301,200,000	8,064,000,000	8,301,000,000	8,722,000,000
Tax Revenues	4,958,566,491	5,390,000,000	5,499,200,000	6,089,000,000	6,226,000,000	6,531,000,000
Non-Tax Revenues	1,279,482,203	1,908,000,000	1,802,000,000	1,975,000,000	2,075,000,000	2,191,000,000
Foregin Grants	790,859,602	839,800,000	840,000,000	848,000,000	850,000,000	850,000,000
Public Revenues	7,028,908,296	8,137,800,000	8,141,200,000	8,912,000,000	9,151,000,000	9,572,000,000
Current Expenditures	8,388,481,070	8,808,413,000	8,789,617,000	9,106,590,000	9,259,715,000	9,379,479,000
Civil Services	2,343,627,826	2,499,585,000	2,481,739,000	2,655,501,000	2,699,612,000	2,731,470,000
Military Services	1,390,359,000	1,429,588,000	1,429,588,000	1,478,450,000	1,498,963,000	1,519,790,000
Security Services and Public Safety	1,245,318,000	1,320,050,000	1,320,050,000	1,367,475,000	1,387,705,000	1,408,558,000
Other Expenditures	3,409,176,244	3,559,190,000	3,558,240,000	3,605,164,000	3,673,435,000	3,719,661,000
Pensions and Compensations	1,570,446,477	1,612,000,000	1,612,000,000	1,655,000,000	1,715,000,000	1,755,000,000
Public debt Interests	1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000
Wheat and Feed Subsidy	0	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000
Subsidy including cash subsidy and fodder subsidy	113,121,660	0	0	0	0	0
Govt. Units Subsidy	18,901,166	20,540,000	19,590,000	20,164,000	20,435,000	20,661,000
Medical treatments	95,866,574	75,000,000	75,000,000	79,000,000	79,000,000	79,000,000
Jordanian Govt. Universities Subsidy	79,999,999	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
Recurrent Cash Subsidy	145,486,563	201,000,000	201,000,000	241,000,000	241,000,000	241,000,000
Payment of Previous Financial Commitment	141,993,200	73,650,000	73,650,000	52,000,000	52,000,000	52,000,000
Capital Expendituers	822,845,011	1,299,687,000	1,080,090,000	1,546,392,000	1,574,834,000	1,576,237,000
Public Expendituers	9,211,326,081	10,108,100,000	9,869,707,000	10,652,982,000	10,834,549,000	10,955,716,000
Deficit \ Surplus Including Grants	-2,182,417,785	-1,970,300,000	-1,728,507,000	-1,740,982,000	-1,683,549,000	-1,383,716,000
In Percent of GDP	-% 7.0	-% 6.2	-% 5.4	-% 5.1	-% 4.7	-% 3.7
Deficit \ Surplus Excluding Grants	-2,973,277,387	-2,810,100,000	-2,568,507,000	-2,588,982,000	-2,533,549,000	-2,233,716,000
In Percent of GDP	-% 9.6	-% 8.8	-% 8.0	-% 7.6	-% 7.1	-% 5.9
Financing Budget						
Sources						
Foreign loans to finance capital projects	48,596,661	43,936,000	15,848,000	44,210,000	64,115,000	68,225,000
International Organizations Loans to Support the Budget	1,457,147,947	1,356,066,000	1,472,000,000	1,197,517,000	835,966,053	891,388,500
Issue of Euro Bonds and Domestic Bonds in Dollars	1,666,150,000	815,350,000	1,056,410,000	1,659,060,000	1,871,760,000	311,960,000
Domestic Loans	3,704,383,630	4,638,053,000	4,060,425,000	4,643,792,000	3,806,429,947	4,263,603,500
Total	6,876,278,238	6,853,405,000	6,604,683,000	7,544,579,000	6,578,271,000	5,535,177,000
Uses						
Budget Deficit Repayment	2,182,417,785	1,970,300,000	1,728,507,000	1,740,982,000	1,683,549,000	1,383,716,000
Domestic Debt Amortizations	2,585,000,000	2,987,977,900	2,987,977,900	3,160,971,000	3,050,000,000	2,650,000,000
Repayment of Due Foreign Loans Installments	489,019,603	410,093,437	410,093,437	431,138,226	594,331,013	693,913,145
Amortization of Euro Bonds and Dollar Domestic Bonds	1,169,850,000	957,150,000	957,150,000	1,659,060,000	808,260,000	311,960,000
Advances from Ministry of Finance to the Water Authority	169,641,366	214,290,000	207,321,000	221,645,000	222,946,000	220,611,000
Repayment of Due Domestic Loans Installments on the Water Authority	198,385,174	135,050,468	135,050,468	125,000,000	3,500,000	75,000,000
Loan Installments Addressing Government Arrears	81,964,310	178,543,195	178,583,195	205,782,774	215,684,987	199,976,855
Total	6,876,278,238	6,853,405,000	6,604,683,000	7,544,579,000	6,578,271,000	5,535,177,000

General Budget Summary for the Years 2020 - 2024 In million JD's



Actual
2020

Estimate
2021

Re-Estimate
2021

Estimate
2022

Indicative
2023

Indicative
2024

- Capital Expenditures
- Current Expenditures
- Foreign Grants
- Domestic Revenues
- Deficit / Surplus after Grants

TABLE No. (7)
Public Revenues
for the Years 2020 - 2024

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2020	2021	2021	2022	2023	2024
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	1,103,526,846	1,110,000,000	1,150,000,000	1,289,000,000	1,330,000,000	1,410,000,000
113	Taxes on Property	46,763,890	115,000,000	80,000,000	105,000,000	110,000,000	116,000,000
114	Taxes on Goods and Services	3,533,853,107	3,825,000,000	3,948,200,000	4,260,000,000	4,336,000,000	4,535,000,000
115	Taxes on International Trade and Transactions	274,422,648	340,000,000	321,000,000	355,000,000	370,000,000	390,000,000
117	Taxes on grants	0	0	0	80,000,000	80,000,000	80,000,000
Total Tax Revenues		4,958,566,491	5,390,000,000	5,499,200,000	6,089,000,000	6,226,000,000	6,531,000,000
Non-Tax Revenues							
121	Pension Returns	7,340,851	8,000,000	8,000,000	7,500,000	7,250,000	7,000,000
141	Property Income Revenues	235,178,645	392,371,000	408,965,000	449,716,000	480,942,000	520,059,000
142	Revenues of Selling Goods and Services	634,056,071	960,000,000	908,500,000	979,750,000	1,020,500,000	1,065,214,000
143	Fines, Penalties and Confiscations	48,761,643	60,000,000	49,000,000	63,000,000	65,000,000	67,000,000
145	Miscellaneous Revenues	354,144,993	487,629,000	427,535,000	475,034,000	501,308,000	531,727,000
Total Non-Tax Revenues		1,279,482,203	1,908,000,000	1,802,000,000	1,975,000,000	2,075,000,000	2,191,000,000
Total of Domestic Revenues		6,238,048,694	7,298,000,000	7,301,200,000	8,064,000,000	8,301,000,000	8,722,000,000
Foreign Grants							
131	Foreign Grants	790,859,602	839,800,000	840,000,000	848,000,000	850,000,000	850,000,000
Total of public Revenues		7,028,908,296	8,137,800,000	8,141,200,000	8,912,000,000	9,151,000,000	9,572,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2020 - 2024

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	52,553,911	70,000,000	70,000,000	80,000,000	80,000,000	85,000,000
		002	Employees and Day Workers	211,382,533	220,000,000	222,000,000	240,000,000	243,000,000	265,000,000
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	773,791,975	770,000,000	770,000,000	879,000,000	907,000,000	950,000,000
	1113		National Contribution Account						
		001	National Contribution Account	65,798,427	50,000,000	88,000,000	90,000,000	100,000,000	110,000,000
			Total	1,103,526,846	1,110,000,000	1,150,000,000	1,289,000,000	1,330,000,000	1,410,000,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	46,763,890	115,000,000	80,000,000	105,000,000	110,000,000	116,000,000
			Total	46,763,890	115,000,000	80,000,000	105,000,000	110,000,000	116,000,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	880,144,367	1,016,000,000	1,066,000,000	1,145,000,000	1,155,000,000	1,215,000,000
		002	Sales Tax on the Domestic Goods	1,211,851,380	1,120,000,000	1,190,000,000	1,212,000,000	1,232,000,000	1,262,000,000
		003	Sales Tax on the Services	408,368,299	410,000,000	412,000,000	545,000,000	575,000,000	645,000,000
		004	Sales Tax on the Commercial Sector	1,033,489,061	1,279,000,000	1,280,200,000	1,358,000,000	1,374,000,000	1,413,000,000
			Total	3,533,853,107	3,825,000,000	3,948,200,000	4,260,000,000	4,336,000,000	4,535,000,000
115			Taxes on International Trade and Transactions						
	1151		Customs and Other Import Duties						
		001	Customs Duties	256,761,145	320,000,000	301,000,000	320,000,000	330,000,000	345,000,000
		002	Customs Fines and Confiscations	17,661,503	20,000,000	20,000,000	35,000,000	40,000,000	45,000,000
			Total	274,422,648	340,000,000	321,000,000	355,000,000	370,000,000	390,000,000
117			Taxes on grants						
	1171		Tax revenues on grants						
		001	Tax revenues on grants paid by the Ministry of Finance	0	0	0	80,000,000	80,000,000	80,000,000
			Total	0	0	0	80,000,000	80,000,000	80,000,000
			Total of Tax Revenues	4,958,566,491	5,390,000,000	5,499,200,000	6,089,000,000	6,226,000,000	6,531,000,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	7,340,851	8,000,000	8,000,000	7,500,000	7,250,000	7,000,000
			Total	7,340,851	8,000,000	8,000,000	7,500,000	7,250,000	7,000,000
14			Other Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	4,998,353	8,000,000	6,000,000	8,000,000	8,500,000	9,000,000
		003	Bank Interests Revenues	5,573,303	7,000,000	4,000,000	7,000,000	7,500,000	8,000,000
	1412		Surpluses and Financial Proceeds						
		003	Securities Depository Center	3,008,059	1,221,000	6,058,000	1,409,000	1,506,000	1,609,000
		004	Amman Stock Exchange	71,877	0	0	0	0	0
		006	Aqaba Development Company	3,000,000	5,000,000	5,000,000	7,000,000	8,000,000	9,000,000
		009	Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		010	Central Bank of Jordan	0	0	60,022,000	0	0	0
		012	Government Returns From Queen Alia Airport	49,221,512	80,000,000	60,000,000	100,000,000	105,000,000	110,000,000
		013	Profits of Central Electricity Generation Corporation	8,000,000	10,000,000	8,000,000	11,000,000	12,000,000	13,000,000
		014	Post Saving Fund	0	500,000	500,000	500,000	500,000	500,000
		020	General Company for Silos and Supply	1,438,439	3,250,000	3,250,000	4,000,000	4,500,000	5,000,000
		023	Government Contributions Returns	25,185,410	35,000,000	28,000,000	35,000,000	37,000,000	39,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2020 - 2024

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
14			Other Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		035	Jordanian Airports Company	0	500,000	735,000	250,000	350,000	400,000
		045	Samra Electricity Generating Company	6,000,000	20,000,000	12,000,000	13,000,000	13,000,000	13,000,000
		048	Jordan Free and Development Zones Group	1,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000
		999	Other Government Units	323,064	0	500,000	0	0	0
	1413		Government Units moved to the budget						
		001	Investment Commission	3,334,186	5,000,000	5,000,000	5,500,000	6,000,000	6,500,000
		002	Standards and Metrology Organization	8,171,797	11,000,000	11,000,000	15,000,000	16,000,000	17,000,000
		003	Jordan Enterprise Development Corporation	884,170	1,500,000	1,500,000	1,500,000	1,700,000	2,000,000
		004	The Jordan Museum	26,986	200,000	200,000	200,000	225,000	250,000
		005	Jordan Atomic Energy Comission	267,203	350,000	350,000	375,000	400,000	450,000
		006	Energy and Minerals Regulatory Commission	10,720,911	13,500,000	13,500,000	14,000,000	15,301,000	16,500,000
		007	Jordan Cooperative Corporation	195,833	400,000	400,000	632,000	640,000	700,000
		008	Accreditation and Quality Assurance Commission for Higher Education Institutions	3,105,568	4,500,000	4,500,000	5,000,000	6,000,000	7,000,000
		009	High Health Council	74,174	150,000	150,000	200,000	250,000	300,000
		010	Jordan Medical Council	1,555,906	2,500,000	2,500,000	3,000,000	4,000,000	5,000,000
		011	Jordan Food and Drug Administration	6,348,948	11,000,000	11,000,000	12,000,000	13,000,000	14,000,000
		012	Prince Hamza Hospital	2,774,433	6,000,000	4,000,000	5,000,000	6,000,000	7,000,000
		014	Vocational Training Corporation	614,741	550,000	550,000	600,000	620,000	700,000
		015	Land Transport Regulatory Commission	7,215,959	10,000,000	8,000,000	10,000,000	11,000,000	12,000,000
		016	Civil Aviation Regulatory Commission	7,552,645	13,000,000	13,000,000	13,250,000	13,500,000	14,000,000
		017	Jordan Maritime Authority	3,668,932	4,500,000	4,500,000	5,000,000	6,000,000	7,000,000
		019	Telecommunications Regulatory Commission	48,260,288	110,000,000	110,000,000	145,000,000	154,000,000	170,000,000
		021	Media Commission	0	1,500,000	1,500,000	2,000,000	2,400,000	3,000,000
		023	Institute of Public Administration	154,591	750,000	750,000	800,000	850,000	900,000
		024	Jordan Securities Commission	1,985,074	3,000,000	3,000,000	3,500,000	4,000,000	4,500,000
		025	Other Government Units	1,851,918	1,500,000	1,500,000	1,750,000	2,000,000	2,250,000
	1415		Royalty						
		001	Natural Gas Revenues	121,842	0	0	1,500,000	1,700,000	2,000,000
		002	Rent and Sale of the Public Lands Revenues	5,951,000	4,000,000	2,000,000	0	0	0
		003	Water Charges of King Abdullah Canal	3,280,079	4,000,000	3,000,000	4,250,000	4,500,000	5,000,000
		004	Maps and Publications Charges	9,241,444	9,000,000	9,000,000	9,500,000	10,000,000	10,500,000
Total				235,178,645	392,371,000	408,965,000	449,716,000	480,942,000	520,059,000
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	74,549,535	90,000,000	85,000,000	93,000,000	95,000,000	97,000,000
		002	Sharia Court Fees	9,064,101	10,500,000	15,000,000	11,000,000	11,500,000	12,000,000
		003	Land Registration Fees	87,773,085	160,000,000	130,000,000	152,000,000	160,000,000	167,000,000
		004	Passports Fees	12,920,933	50,000,000	30,000,000	52,000,000	54,000,000	56,000,000
		005	Civil Status Documents Fees	2,819,922	7,000,000	7,000,000	7,500,000	8,000,000	8,500,000
		006	Consular Service Fees	13,517,896	22,000,000	20,000,000	22,500,000	23,000,000	23,500,000
		007	Revenue Stamps Fees	144,348,319	185,000,000	185,000,000	188,000,000	190,000,000	200,000,000
		008	Veterinary and animal quarantine fees	5,823,547	7,000,000	7,000,000	7,500,000	7,750,000	8,000,000
		009	General Examinations Fees	11,612,962	14,000,000	14,000,000	14,500,000	15,000,000	15,500,000
		010	Companies registration fees	567,642	9,000,000	9,000,000	9,500,000	9,750,000	10,000,000
		012	Work Permits Fees	80,187,071	100,000,000	120,000,000	110,000,000	120,000,000	130,000,000
		013	Residency Fees	9,799,931	32,000,000	20,000,000	33,000,000	34,000,000	35,000,000
		014	TV Fees	19,077,823	25,000,000	25,000,000	26,000,000	27,000,000	28,000,000
		015	General Antiquities Fees	2,320,063	10,000,000	3,000,000	6,000,000	11,000,000	12,000,000
		016	Public Vehicles Plates Fees	1,922,181	3,000,000	3,000,000	3,000,000	3,500,000	4,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2020 - 2024

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
14			Other Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		017	Trade Marks Registration Fees	4,837,587	6,000,000	6,000,000	6,250,000	6,500,000	7,000,000
		018	Vehicles Licenses	72,311,029	105,000,000	105,000,000	110,000,000	112,000,000	115,000,000
		019	Vehicles Registration Licenses	33,934,694	60,000,000	60,000,000	61,000,000	63,000,000	65,000,000
		020	Vehicle Driving Licenses	13,676,406	19,500,000	19,500,000	20,000,000	20,500,000	20,714,000
		998	Other Fees	26,625,113	30,000,000	30,000,000	31,000,000	32,000,000	33,000,000
		999	Other Licenses	6,366,231	15,000,000	15,000,000	16,000,000	17,000,000	18,000,000
			Total	634,056,071	960,000,000	908,500,000	979,750,000	1,020,500,000	1,065,214,000
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	45,099,139	56,000,000	45,000,000	58,000,000	59,000,000	60,000,000
		002	Fines of Overloading on axle load	3,662,504	4,000,000	4,000,000	5,000,000	6,000,000	7,000,000
			Total	48,761,643	60,000,000	49,000,000	63,000,000	65,000,000	67,000,000
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	8,862,523	16,000,000	14,000,000	16,500,000	16,750,000	17,000,000
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	328,247	0	200,000	0	0	0
		004	Mining Revenues	26,760,775	45,000,000	35,000,000	45,500,000	50,000,000	55,000,000
		005	Trusts older than 5 years	1,496,065	17,000,000	5,000,000	12,500,000	18,000,000	19,000,000
		006	Transfers from Customs Insurances	0	3,000,000	1,000,000	3,000,000	4,000,000	5,000,000
		007	Customs Centers Services Fees	4,829,153	14,000,000	5,000,000	10,000,000	12,000,000	15,000,000
		008	Customs services fees on exempted imported goods.	48,407,915	60,000,000	60,000,000	62,000,000	64,000,000	66,000,000
		009	Collections of the Law of Supplying Revenues from Government Departments and Units	96,108,528	160,000,000	150,000,000	155,000,000	160,000,000	166,000,000
		010	Repayment of Arrears	6,691,195	18,000,000	10,000,000	0	0	0
		999	Other Revenues	134,632,689	120,629,000	121,335,000	135,784,000	141,058,000	152,477,000
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	8,916,657	6,000,000	6,000,000	6,250,000	6,500,000	6,750,000
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	17,111,246	28,000,000	20,000,000	28,500,000	29,000,000	29,500,000
			Total	354,144,993	487,629,000	427,535,000	475,034,000	501,308,000	531,727,000
			Total of Non-tax revenues	1,279,482,203	1,908,000,000	1,802,000,000	1,975,000,000	2,075,000,000	2,191,000,000
			Domestic Revenues	6,238,048,694	7,298,000,000	7,301,200,000	8,064,000,000	8,301,000,000	8,722,000,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	49,873,043	62,800,000	60,000,000	60,000,000	63,000,000	63,000,000
		002	USA	599,175,900	599,800,000	599,000,000	599,000,000	599,000,000	599,000,000
		006	Gulf Fund for Development	48,241,334	77,400,000	54,000,000	55,000,000	87,300,000	71,000,000
		007	Mecca Summit Outcomes	0	74,200,000	69,700,000	108,000,000	83,000,000	76,000,000
		999	Other Grants	93,569,325	25,600,000	57,300,000	26,000,000	17,700,000	41,000,000
			Total	790,859,602	839,800,000	840,000,000	848,000,000	850,000,000	850,000,000
			Total of Public Revenues	7,028,908,296	8,137,800,000	8,141,200,000	8,912,000,000	9,151,000,000	9,572,000,000

TABLE No. (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2019 - 2020**

(In Million JDs)

Description	2019		2020	
	Value	% GDP	Value	% GDP
Indirect Taxes	2515.00	7.96	2248.00	7.25
General Tax on Sales, on the Domestic Goods and Services	1104.60	3.50	1060.70	3.42
due to 0% rate	310.10	0.98	433.80	1.40
due to 4% rate	110.00	0.35	82.90	0.27
due to 7% rate	5.10	0.02	3.00	0.01
due to 10% rate	372.70	1.18	238.20	0.77
Tax Free	306.70	0.97	302.90	0.98
General Tax on Sales, on Imported Goods and Services	461.85	1.46	495.62	1.60
Total subject to a reduced rates	287.58	0.91	321.85	1.04
due to 0% rate	238.04	0.75	276.63	0.89
due to 4% rate	0.00	0.00	0.69	0.00
due to 5% rate	0.00	0.00	3.10	0.01
due to 7% rate	27.10	0.09	23.97	0.08
due to 10% rate	4.57	0.01	7.90	0.03
due to 10% rate	0.19	0.00	0.08	0.00
due to 10% rate	17.68	0.06	9.48	0.03
Preferential Treatments / Special Agreements	174.30	0.60	173.80	0.60
Tax-Deferred Payment	70.32	0.22	78.90	0.25
Development Zones	20.62	0.07	22.62	0.07
Other	83.34	0.26	72.25	0.23
Special Sales Tax	200.29	0.63	159.09	0.51
Imported Goods and Services	125.79	0.40	94.69	0.31
Domestic Goods and Services	74.50	0.24	64.40	0.21
Customs Duties	748.28	2.37	532.62	1.72
Total subject to a reduced rates	625.06	1.98	495.46	1.60
Reduced Rates (Including Trade Agreements)	390.14	1.23	353.15	1.14
Development Zones	25.98	0.08	25.65	0.08
Exemption of Public Institutions	9.55	0.03	9.84	0.03
Pharmaceutical Companies	1.46	0.00	1.77	0.01
Renewable Energy	9.94	0.03	7.13	0.02
Other	187.99	0.59	97.92	0.32
Preferential Treatments / Special Agreements	123.22	0.39	37.16	0.12
Agreement with Concession Companies	82.50	0.26	26.24	0.08
Under Investment Promotion Law (Industrial Sector)	32.22	0.10	3.51	0.01
Under Investment Law (other sectors)	6.25	0.02	7.14	0.02
Exempted under Development Zones Law (hotels)	1.16	0.00	0.13	0.00
Investment Law (hospitals)	1.09	0.00	0.14	0.00
Direct Taxes	617.90	2.00	545.10	1.80
Income Tax on Individuals	423.60	1.30	342.80	1.10
Income Tax on Individual and Family : Individuals	89.80	0.30	75.90	0.20
Single state with Income less than 12000	26.70	0.08	17.96	0.06
Single state with Income more than 12000	63.10	0.20	57.90	0.19
Individuals	12.40	0.04	8.50	0.03
Employees	50.70	0.16	49.40	0.16
Income Tax on Individual and Family : Family	333.80	1.10	267.00	0.90
Family with Income less than 24000	159.80	0.51	111.05	0.36
Family with Income more than 24000	174.00	0.55	155.90	0.50
Individuals	52.00	0.16	40.40	0.13
Employees	122.00	0.39	115.50	0.37
Income Tax on Companies	122.00	0.39	119.20	0.38
Exemptions of Agriculture Sector	77.60	0.25	80.70	0.26
Incom Exemptions on Imports (Industry)	17.00	0.05	14.80	0.05
	13.30	0.04	12.80	0.04
	11.40	0.04	11.30	0.04
	1.90	0.01	1.50	0.01
	0.70	0.00	0.00	0.00
	13.40	0.04	10.90	0.04
Tax on Property	72.30	0.23	83.10	0.27
Total of Indirect and Direct Taxes	3132.90	9.92	2793.10	9.00
Gross Domestic Product	31597.00		31025.00	

TABLE No. (10)
Current Expendituers for the Years 2020 - 2024

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2020	2021	2021	2022	2023	2024
0101	Royal Hashemite Court	54,724,197	54,923,000	54,705,000	55,074,000	55,103,000	55,133,000
0201	Parliament	19,382,555	22,736,000	22,651,000	24,304,000	24,480,000	24,642,000
0301	Prime Ministry	20,941,618	23,590,000	22,810,000	23,548,000	23,918,000	24,176,000
0302	Prime Ministry / Legislation and Opinion Bureau	920,111	1,003,000	969,000	1,066,000	1,084,000	1,092,000
0304	Prime Ministry /Jordan News Agency	2,584,275	2,731,000	2,694,000	2,832,000	2,885,000	2,889,000
0401	Audit Bureau	6,774,010	7,638,000	7,107,000	7,689,000	7,767,000	7,846,000
0601	Civil Service Bureau	3,467,483	3,948,000	3,893,000	4,327,000	4,393,000	4,435,000
0702	Ministry of Political and Parliamentary Affairs	2,870,528	3,272,000	3,207,000	3,291,000	3,347,000	3,354,000
0801	Ministry of Defence	1,183,359,000	1,217,000,000	1,217,000,000	1,250,250,000	1,265,400,000	1,280,777,000
0802	Royal Medical Services	207,000,000	212,588,000	212,588,000	228,200,000	233,563,000	239,013,000
0901	Jordan Royal Geographic Center	1,642,254	1,989,000	1,914,000	2,125,000	2,191,000	2,206,000
1001	Ministry of Interior	16,656,118	19,887,000	19,650,000	20,387,000	20,694,000	20,904,000
1002	Ministry of Interior/Civil Status and Passports Department	9,325,490	10,613,000	10,530,000	11,068,000	11,237,000	11,357,000
1003	Ministry of Interior/Public Security	781,915,000	1,320,050,000	1,320,050,000	1,367,475,000	1,387,705,000	1,408,558,000
1004	Ministry of Interior/Civil Defence	228,408,000	0	0	0	0	0
1005	Ministry of Interior / Gendarmerie Forces	234,995,000	0	0	0	0	0
1101	Ministry of Justice	53,278,481	53,957,000	52,948,000	55,617,000	56,552,000	57,189,000
1110	Judiciary Council	37,757,332	41,126,000	39,512,000	42,681,000	43,494,000	43,965,000
1201	Supreme Judge Department	21,928,526	24,035,000	23,581,000	26,843,000	27,381,000	27,727,000
1301	Ministry of Foreign Affairs and Expatriates	47,304,676	49,309,000	47,535,000	50,502,000	51,078,000	51,658,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,208,121	2,461,000	2,459,000	3,101,000	3,117,000	3,133,000
1501	Ministry of Finance	3,225,581,469	3,363,118,000	3,362,501,000	3,362,653,000	3,432,898,000	3,479,103,000
1502	Ministry of Finance/General Budget Department	1,901,209	2,104,000	2,104,000	3,203,000	2,523,000	2,545,000
1503	Ministry of Finance/ Jordan Customs	70,784,131	65,566,000	64,821,000	74,202,000	76,707,000	78,173,000
1504	Ministry of Finance/ Department of Lands and Survey	16,957,280	17,956,000	17,904,000	18,717,000	18,979,000	19,149,000
1506	Ministry of Finance/Income and Sales Tax Department	56,319,218	69,324,000	69,311,000	87,883,000	91,150,000	91,376,000
1507	Ministry of Finance/Government Procurement Department	2,261,631	2,342,000	2,326,000	2,598,000	2,670,000	2,694,000
1601	Ministry of Industry, Trade and Supply	8,900,385	9,476,000	9,000,000	10,408,000	10,693,000	10,814,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,918,079	2,198,000	2,057,000	2,313,000	2,332,000	2,326,000
1603	Investment Commission	3,297,803	3,464,000	3,282,000	0	0	0
1604	Jordan Standards and Metrology Organization	5,746,700	6,180,000	6,119,000	6,893,000	7,090,000	7,175,000
1605	Jordan Enterprise Development Corporation	1,233,432	1,364,000	1,333,000	1,533,000	1,604,000	1,525,000
1606	Ministry of investment /Jordan Investment Commission	0	0	0	3,317,000	3,502,000	3,538,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,364,935	2,861,000	2,840,000	3,149,000	3,173,000	3,198,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,947,769	6,441,000	6,277,000	6,506,000	6,640,000	6,725,000
1801	Ministry of Tourism and Antiquities	15,623,711	15,354,000	15,300,000	4,520,000	4,560,000	4,601,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,590,148	5,997,000	5,856,000	6,269,000	6,274,000	6,355,000
1803	The Jordan Museum	792,091	910,000	883,000	986,000	1,020,000	1,030,000
1901	Ministry of Local Administration	6,769,830	6,990,000	6,979,000	7,663,000	7,743,000	7,824,000
2001	Ministry of Energy and Mineral Resources	4,671,059	5,811,000	5,648,000	5,989,000	6,082,000	6,136,000
2003	Jordan Atomic Energy Commission	4,313,323	5,100,000	5,080,000	6,015,000	5,827,000	5,789,000
2004	Energy and Minerals Regulatory Commission	4,161,463	4,621,000	4,573,000	4,945,000	5,076,000	5,127,000
2101	Ministry of Public Works and Housing	41,332,498	47,693,000	45,212,000	46,719,000	47,394,000	47,972,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,125,971	1,305,000	1,298,000	1,505,000	1,533,000	1,550,000
2201	Ministry of Agriculture	44,386,123	53,419,000	52,940,000	55,589,000	56,408,000	56,615,000
2202	Jordan Co-operative Corporation	1,846,102	2,097,000	2,097,000	2,296,000	2,143,000	2,168,000
2301	Ministry of Water and Irrigation	1,584,136	1,971,000	1,864,000	2,154,000	2,206,000	2,229,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,345,352	15,745,000	15,588,000	17,380,000	18,028,000	18,427,000
2401	Ministry of Environment	2,292,130	3,044,000	3,014,000	3,379,000	3,449,000	3,495,000
2501	Ministry of Education	925,868,525	963,459,000	963,459,000	1,013,551,000	1,028,722,000	1,043,525,000
2502	Jordan Academy of Arabic Language	617,569	634,000	626,000	771,000	783,000	795,000
2601	Ministry of Higher Education and Scientific Research	87,813,604	78,085,000	77,563,000	78,040,000	78,155,000	78,193,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,244,424	1,231,000	1,213,000	1,413,000	1,447,000	1,457,000
2701	Ministry of Health	536,563,968	542,109,000	542,109,000	594,080,000	604,023,000	610,931,000
2702	High Health Council	248,463	293,000	284,000	321,000	326,000	329,000
2703	Jordan Medical Council	689,317	855,000	816,000	879,000	890,000	895,000
2704	Jordan Food and Drug Administration	8,628,030	9,446,000	9,433,000	10,538,000	10,739,000	10,841,000
2705	Prince Hamza Hospital	26,071,023	31,276,000	31,141,000	35,687,000	36,454,000	37,223,000
2801	Ministry of Social Development	22,849,026	26,821,000	26,420,000	27,693,000	28,091,000	28,389,000
2802	National Aid Fund	148,435,728	204,050,000	203,996,000	244,089,000	244,122,000	244,154,000
2803	Higher Council for the Rights of Persons with Disabilities	1,252,943	1,611,000	1,608,000	1,737,000	1,739,000	1,755,000

TABLE No. (10)
Current Expendituers for the Years 2020 - 2024 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2020	2021	2021	2022	2023	2024
2901	Ministry of Labour	6,980,001	8,074,000	8,057,000	8,524,000	8,394,000	8,485,000
2902	Vocational Training Corporation	9,850,594	11,475,000	11,175,000	12,287,000	12,368,000	12,495,000
2904	Technical and Vocational Skills Development Commission	427,627	1,136,000	1,050,000	1,360,000	1,400,000	1,414,000
3001	Ministry of Culture	3,011,902	3,785,000	3,674,000	4,029,000	4,082,000	4,117,000
3003	Ministry of Culture / Department of the National Library	788,508	821,000	805,000	972,000	977,000	984,000
3050	Ministry of Youth	14,400,053	14,701,000	14,612,000	16,023,000	16,240,000	16,459,000
3101	Ministry of Transport	1,109,460	2,903,000	2,830,000	2,965,000	3,009,000	3,045,000
3103	Ministry of Transport/Meteorology Department	1,569,097	0	0	0	0	0
3104	Land Transport Regulatory Commission	2,098,081	2,184,000	2,179,000	2,398,000	2,441,000	2,465,000
3105	Civil Aviation Regulatory Commission	6,742,763	7,337,000	7,062,000	7,658,000	7,813,000	7,917,000
3106	Jordan Maritime Authority	1,265,751	1,351,000	1,298,000	1,429,000	1,449,000	1,467,000
3201	Ministry of Digital Economy and Entrepreneurship	5,426,358	5,564,000	5,266,000	6,091,000	6,236,000	6,307,000
3203	Telecommunications Regulatory Commission	4,715,642	5,871,000	5,605,000	5,898,000	5,922,000	5,962,000
3210	National Center for Cyber Security	0	0	0	6,699,000	7,009,000	7,070,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	75,310,190	75,780,000	73,613,000	79,064,000	80,268,000	81,435,000
3402	General Iftaa Department	2,187,972	2,328,000	2,311,000	2,637,000	2,657,000	2,685,000
3501	Media Commission	1,005,422	1,098,000	1,064,000	1,156,000	1,170,000	1,183,000
3601	Integrity and Anti-Corruption Commission	3,816,981	4,472,000	4,134,000	4,681,000	4,920,000	4,971,000
3701	Economic and Social Council	435,100	488,000	453,000	535,000	541,000	547,000
3801	Institute of Public Administration	819,439	937,000	903,000	1,184,000	1,199,000	1,210,000
3901	Securities Commission	2,746,756	2,931,000	2,848,000	3,037,000	3,036,000	3,061,000
Total		8,388,481,070	8,808,413,000	8,789,617,000	9,106,590,000	9,259,715,000	9,379,479,000

**Table No. (11)
Capital Expenditures for the Years 2020 - 2024**

(In JDs)

No.	Chapter	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
	Title						
0301	Prime Ministry	7,570,099	9,140,000	9,023,000	9,833,000	10,133,000	10,183,000
0302	Prime Ministry / Legislation and Opinion Bureau	0	0	0	100,000	100,000	50,000
0401	Audit Bureau	0	1,000,000	1,000,000	200,000	0	0
0601	Civil Service Bureau	467,762	171,000	171,000	375,000	325,000	200,000
0801	Ministry of Defence	20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
0802	Royal Medical Services	26,000,000	40,380,000	34,380,000	42,030,000	45,497,000	47,667,000
0901	Jordan Royal Geographic Center	162,740	252,000	247,000	325,000	315,000	315,000
1001	Ministry of Interior	2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
1002	Ministry of Interior/Civil Status and Passports Department	3,366,962	4,163,000	2,820,000	4,593,000	5,275,000	4,163,000
1003	Ministry of Interior/Public Security	27,921,000	61,135,000	61,135,000	65,781,000	71,295,000	73,050,000
1004	Ministry of Interior/Civil Defence	21,767,000	0	0	0	0	0
1005	Ministry of Interior / Gendarmerie Forces	20,904,000	0	0	0	0	0
1101	Ministry of Justice	6,180,859	7,729,000	6,507,000	13,836,000	16,363,000	14,968,000
1110	Judiciary Council	71,570	477,000	392,000	843,000	485,000	585,000
1201	Supreme Judge Department	1,229,824	1,463,000	1,173,000	1,295,000	1,100,000	775,000
1301	Ministry of Foreign Affairs and Expatriates	1,168,284	1,755,000	1,475,000	2,310,000	2,160,000	2,160,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,995,076	4,653,000	4,653,000	7,000,000	6,000,000	6,000,000
1501	Ministry of Finance	80,325,955	422,375,000	342,900,000	477,236,000	454,410,000	453,310,000
1502	Ministry of Finance/General Budget Department	103,188	148,000	88,000	350,000	200,000	151,000
1503	Ministry of Finance/ Jordan Customs	24,062,408	27,613,000	27,613,000	30,400,000	29,000,000	28,100,000
1504	Ministry of Finance/ Department of Lands and Survey	1,544,847	1,608,000	1,308,000	1,615,000	2,145,000	1,545,000
1506	Ministry of Finance/Income and Sales Tax Department	397,007	13,978,000	8,000,000	5,950,000	8,950,000	10,950,000
1507	Ministry of Finance/Government Procurement Department	592,501	630,000	450,000	460,000	460,000	460,000
1601	Ministry of Industry, Trade and Supply	1,945,207	2,101,000	1,669,000	2,317,000	2,825,000	2,915,000
1603	Investment Commission	447,080	1,728,000	1,295,000	0	0	0
1604	Jordan Standards and Metrology Organization	250,935	324,000	225,000	420,000	345,000	245,000
1605	Jordan Enterprise Development Corporation	1,152,069	1,417,000	1,051,000	1,980,000	2,080,000	2,230,000
1606	Ministry of investment /Jordan Investment Commission	0	0	0	2,320,000	1,250,000	1,250,000
1701	Ministry of Planning and International Cooperation/National Planning Council	8,255,037	8,460,000	6,720,000	10,065,000	8,700,000	8,100,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,825,711	1,098,000	1,098,000	1,985,000	1,935,000	1,910,000
1801	Ministry of Tourism and Antiquities	14,967,544	15,191,000	11,518,000	79,601,000	79,897,000	82,260,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,524,332	4,907,000	3,977,000	7,943,000	9,530,000	10,195,000
1901	Ministry of Local Administration	107,763,836	135,272,000	130,946,000	158,177,000	160,520,000	160,230,000
2001	Ministry of Energy and Mineral Resources	26,139,780	15,135,000	10,855,000	19,400,000	22,700,000	23,800,000
2003	Jordan Atomic Energy Commission	1,461,882	913,000	784,000	1,230,000	3,130,000	3,080,000
2004	Energy and Minerals Regulatory Commission	413,366	255,000	175,000	575,000	655,000	325,000
2101	Ministry of Public Works and Housing	122,369,999	120,757,000	79,872,000	91,941,000	100,093,000	101,330,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	150,000	150,000	150,000
2201	Ministry of Agriculture	13,850,718	10,790,000	9,065,000	16,738,000	17,476,000	17,682,000
2202	Jordan Co-operative Corporation	79,700	40,000	40,000	100,000	100,000	100,000
2301	Ministry of Water and Irrigation	13,519,340	16,028,000	12,410,000	15,834,000	16,337,000	17,190,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	21,149,210	16,157,000	12,828,000	21,785,000	22,975,000	20,700,000
2401	Ministry of Environment	2,841,807	3,240,000	2,568,000	3,419,000	3,623,000	3,798,000
2501	Ministry of Education	60,274,279	98,029,000	76,385,000	118,000,000	118,707,000	126,341,000
2601	Ministry of Higher Education and Scientific Research	17,232,806	20,789,000	17,042,000	20,885,000	20,900,000	18,030,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	18,972	87,000	87,000	75,000	25,000	15,000
2701	Ministry of Health	52,984,697	56,274,000	44,425,000	50,164,000	58,865,000	61,660,000
2703	Jordan Medical Council	65,881	0	0	0	0	0
2704	Jordan Food and Drug Administration	673,145	904,000	775,000	1,500,000	1,550,000	1,550,000
2705	Prince Hamza Hospital	1,141,791	2,100,000	1,850,000	2,500,000	3,000,000	3,500,000
2801	Ministry of Social Development	6,659,974	5,980,000	4,840,000	8,555,000	10,435,000	11,525,000
2802	National Aid Fund	138,879	180,000	180,000	200,000	200,000	200,000
2803	Higher Council for the Rights of Persons with Disabilities	927,287	1,889,000	1,889,000	2,025,000	1,955,000	1,930,000
2901	Ministry of Labour	8,628,917	1,372,000	765,000	540,000	565,000	465,000
2902	Vocational Training Corporation	1,369,976	4,678,000	3,358,000	4,413,000	5,365,000	5,367,000
2904	Technical and Vocational Skills Development Commission	10,156,039	7,150,000	5,500,000	5,100,000	5,600,000	6,100,000
3001	Ministry of Culture	4,006,530	5,319,000	5,013,000	7,266,000	5,321,000	5,636,000
3003	Ministry of Culture / Department of the National Library	110,987	562,000	437,000	965,000	255,000	255,000
3050	Ministry of Youth	7,277,628	9,091,000	7,066,000	10,102,000	11,541,000	9,981,000
3101	Ministry of Transport	21,117,054	22,519,000	17,625,000	25,360,000	29,360,000	29,860,000
3103	Ministry of Transport/Meteorology Department	103,202	0	0	0	0	0
3104	Land Transport Regulatory Commission	7,801,677	6,920,000	4,875,000	11,230,000	12,833,000	12,655,000
3105	Civil Aviation Regulatory Commission	2,331,312	2,925,000	2,450,000	3,460,000	3,480,000	3,500,000
3106	Jordan Maritime Authority	37,967	193,000	170,000	160,000	130,000	110,000

**Table No. (11)
Capital Expenditures for the Years 2020 - 2024**

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2020	2021	2021	2022	2023	2024
3201	Ministry of Digital Economy and Entrepreneurship	23,592,714	30,010,000	27,960,000	30,420,000	27,720,000	16,720,000
3203	Telecommunications Regulatory Commission	2,687,107	2,732,000	2,530,000	2,550,000	2,415,000	1,170,000
3210	National Center for Cyber Security	0	0	0	12,000,000	15,350,000	15,750,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,113,477	2,285,000	1,375,000	3,308,000	4,190,000	4,580,000
3402	General Iftaa Department	0	0	0	25,000	50,000	60,000
3501	Media Commission	20,680	63,000	60,000	100,000	60,000	60,000
3601	Integrity and Anti-Corruption Commission	86,904	1,761,000	940,000	200,000	150,000	100,000
3701	Economic and Social Council	58,860	85,000	85,000	97,000	97,000	97,000
3801	Institute of Public Administration	0	27,000	27,000	100,000	74,000	51,000
3901	Securities Commission	25,232	270,000	200,000	470,000	340,000	315,000
Total		822,845,011	1,299,687,000	1,080,090,000	1,546,392,000	1,574,834,000	1,576,237,000

TABLE No. (12)

Total of Public Expenditures for the Years 2020 - 2024

(In JDs)

Chapter		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
No.	Title						
0101	Royal Hashemite Court	54,724,197	54,923,000	54,705,000	55,074,000	55,103,000	55,133,000
0201	Parliament	19,382,555	22,736,000	22,651,000	24,304,000	24,480,000	24,642,000
0301	Prime Ministry	28,511,717	32,730,000	31,833,000	33,381,000	34,051,000	34,359,000
0302	Prime Ministry / Legislation and Opinion Bureau	920,111	1,003,000	969,000	1,166,000	1,184,000	1,142,000
0304	Prime Ministry /Jordan News Agency	2,584,275	2,731,000	2,694,000	2,832,000	2,885,000	2,889,000
0401	Audit Bureau	6,774,010	8,638,000	8,107,000	7,889,000	7,767,000	7,846,000
0601	Civil Service Bureau	3,935,245	4,119,000	4,064,000	4,702,000	4,718,000	4,635,000
0702	Ministry of Political and Parliamentary Affairs	2,870,528	3,272,000	3,207,000	3,291,000	3,347,000	3,354,000
0801	Ministry of Defence	1,203,806,000	1,276,945,000	1,276,945,000	1,370,847,000	1,386,997,000	1,403,264,000
0802	Royal Medical Services	233,000,000	252,968,000	246,968,000	270,230,000	279,060,000	286,680,000
0901	Jordan Royal Geographic Center	1,804,994	2,241,000	2,161,000	2,450,000	2,506,000	2,521,000
1001	Ministry of Interior	19,621,520	22,952,000	21,455,000	23,900,000	24,864,000	24,949,000
1002	Ministry of Interior/Civil Status and Passports Department	12,692,452	14,776,000	13,350,000	15,661,000	16,512,000	15,520,000
1003	Ministry of Interior/Public Security	809,836,000	1,381,185,000	1,381,185,000	1,433,256,000	1,459,000,000	1,481,608,000
1004	Ministry of Interior/Civil Defence	250,175,000	0	0	0	0	0
1005	Ministry of Interior / Gendarmerie Forces	255,899,000	0	0	0	0	0
1101	Ministry of Justice	59,459,340	61,686,000	59,455,000	69,453,000	72,915,000	72,157,000
1110	Judiciary Council	37,828,902	41,603,000	39,904,000	43,524,000	43,979,000	44,550,000
1201	Supreme Judge Department	23,158,350	25,498,000	24,754,000	28,138,000	28,481,000	28,502,000
1301	Ministry of Foreign Affairs and Expatriates	48,472,960	51,064,000	49,010,000	52,812,000	53,238,000	53,818,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	6,203,197	7,114,000	7,112,000	10,101,000	9,117,000	9,133,000
1501	Ministry of Finance	3,305,907,424	3,785,493,000	3,705,401,000	3,839,889,000	3,887,308,000	3,932,413,000
1502	Ministry of Finance/General Budget Department	2,004,397	2,252,000	2,192,000	3,553,000	2,723,000	2,696,000
1503	Ministry of Finance/ Jordan Customs	94,846,539	93,179,000	92,434,000	104,602,000	105,707,000	106,273,000
1504	Ministry of Finance/ Department of Lands and Survey	18,502,127	19,564,000	19,212,000	20,332,000	21,124,000	20,694,000
1506	Ministry of Finance/Income and Sales Tax Department	56,716,225	83,302,000	77,311,000	93,833,000	100,100,000	102,326,000
1507	Ministry of Finance/Government Procurement Department	2,854,132	2,972,000	2,776,000	3,058,000	3,130,000	3,154,000
1601	Ministry of Industry, Trade and Supply	10,845,592	11,577,000	10,669,000	12,725,000	13,518,000	13,729,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,918,079	2,198,000	2,057,000	2,313,000	2,332,000	2,326,000
1603	Investment Commission	3,744,883	5,192,000	4,577,000	0	0	0
1604	Jordan Standards and Metrology Organization	5,997,635	6,504,000	6,344,000	7,313,000	7,435,000	7,420,000
1605	Jordan Enterprise Development Corporation	2,385,501	2,781,000	2,384,000	3,513,000	3,684,000	3,755,000
1606	Ministry of investment /Jordan Investment Commission	0	0	0	5,637,000	4,752,000	4,788,000
1701	Ministry of Planning and International Cooperation/National Planning Council	9,619,972	11,321,000	9,560,000	13,214,000	11,873,000	11,298,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,773,480	7,539,000	7,375,000	8,491,000	8,575,000	8,635,000
1801	Ministry of Tourism and Antiquities	30,591,255	30,545,000	26,818,000	84,121,000	84,457,000	86,861,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	8,114,480	10,904,000	9,833,000	14,212,000	15,804,000	16,550,000
1803	The Jordan Museum	792,091	910,000	883,000	986,000	1,020,000	1,030,000
1901	Ministry of Local Administration	114,533,666	142,262,000	137,925,000	165,840,000	168,263,000	168,054,000
2001	Ministry of Energy and Mineral Resources	30,810,839	20,946,000	16,503,000	25,389,000	28,782,000	29,936,000
2003	Jordan Atomic Energy Commission	5,775,205	6,013,000	5,864,000	7,245,000	8,957,000	8,869,000
2004	Energy and Minerals Regulatory Commission	4,574,829	4,876,000	4,748,000	5,520,000	5,731,000	5,452,000
2101	Ministry of Public Works and Housing	163,702,497	168,450,000	125,084,000	138,660,000	147,487,000	149,302,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,125,971	1,305,000	1,298,000	1,655,000	1,683,000	1,700,000
2201	Ministry of Agriculture	58,236,841	64,209,000	62,005,000	72,327,000	73,884,000	74,297,000
2202	Jordan Co-operative Corporation	1,925,802	2,137,000	2,137,000	2,396,000	2,243,000	2,268,000
2301	Ministry of Water and Irrigation	15,103,476	17,999,000	14,274,000	17,988,000	18,543,000	19,419,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	31,494,562	31,902,000	28,416,000	39,165,000	41,003,000	39,127,000
2401	Ministry of Environment	5,133,937	6,284,000	5,582,000	6,798,000	7,072,000	7,293,000
2501	Ministry of Education	986,142,804	1,061,488,000	1,039,844,000	1,131,551,000	1,147,429,000	1,169,866,000
2502	Jordan Academy of Arabic Language	617,569	634,000	626,000	771,000	783,000	795,000
2601	Ministry of Higher Education and Scientific Research	105,046,410	98,874,000	94,605,000	98,925,000	99,055,000	96,223,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,263,396	1,318,000	1,300,000	1,488,000	1,472,000	1,472,000
2701	Ministry of Health	589,548,665	598,383,000	586,534,000	644,244,000	662,888,000	672,591,000
2702	High Health Council	248,463	293,000	284,000	321,000	326,000	329,000
2703	Jordan Medical Council	755,198	855,000	816,000	879,000	890,000	895,000

TABLE No. (12)**Total of Public Expenditures for the Years 2020 - 2024****(In JDs)**

Chapter		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
No.	Title						
2704	Jordan Food and Drug Administration	9,301,175	10,350,000	10,208,000	12,038,000	12,289,000	12,391,000
2705	Prince Hamza Hospital	27,212,814	33,376,000	32,991,000	38,187,000	39,454,000	40,723,000
2801	Ministry of Social Development	29,509,000	32,801,000	31,260,000	36,248,000	38,526,000	39,914,000
2802	National Aid Fund	148,574,607	204,230,000	204,176,000	244,289,000	244,322,000	244,354,000
2803	Higher Council for the Rights of Persons with Disabilities	2,180,230	3,500,000	3,497,000	3,762,000	3,694,000	3,685,000
2901	Ministry of Labour	15,608,918	9,446,000	8,822,000	9,064,000	8,959,000	8,950,000
2902	Vocational Training Corporation	11,220,570	16,153,000	14,533,000	16,700,000	17,733,000	17,862,000
2904	Technical and Vocational Skills Development Commission	10,583,666	8,286,000	6,550,000	6,460,000	7,000,000	7,514,000
3001	Ministry of Culture	7,018,432	9,104,000	8,687,000	11,295,000	9,403,000	9,753,000
3003	Ministry of Culture / Department of the National Library	899,495	1,383,000	1,242,000	1,937,000	1,232,000	1,239,000
3050	Ministry of Youth	21,677,681	23,792,000	21,678,000	26,125,000	27,781,000	26,440,000
3101	Ministry of Transport	22,226,514	25,422,000	20,455,000	28,325,000	32,369,000	32,905,000
3103	Ministry of Transport/Meteorology Department	1,672,299	0	0	0	0	0
3104	Land Transport Regulatory Commission	9,899,758	9,104,000	7,054,000	13,628,000	15,274,000	15,120,000
3105	Civil Aviation Regulatory Commission	9,074,075	10,262,000	9,512,000	11,118,000	11,293,000	11,417,000
3106	Jordan Maritime Authority	1,303,718	1,544,000	1,468,000	1,589,000	1,579,000	1,577,000
3201	Ministry of Digital Economy and Entrepreneurship	29,019,072	35,574,000	33,226,000	36,511,000	33,956,000	23,027,000
3203	Telecommunications Regulatory Commission	7,402,749	8,603,000	8,135,000	8,448,000	8,337,000	7,132,000
3210	National Center for Cyber Security	0	0	0	18,699,000	22,359,000	22,820,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	76,423,667	78,065,000	74,988,000	82,372,000	84,458,000	86,015,000
3402	General Iftaa Department	2,187,972	2,328,000	2,311,000	2,662,000	2,707,000	2,745,000
3501	Media Commission	1,026,102	1,161,000	1,124,000	1,256,000	1,230,000	1,243,000
3601	Integrity and Anti-Corruption Commission	3,903,885	6,233,000	5,074,000	4,881,000	5,070,000	5,071,000
3701	Economic and Social Council	493,960	573,000	538,000	632,000	638,000	644,000
3801	Institute of Public Administration	819,439	964,000	930,000	1,284,000	1,273,000	1,261,000
3901	Securities Commission	2,771,988	3,201,000	3,048,000	3,507,000	3,376,000	3,376,000
Total		9,211,326,081	10,108,100,000	9,869,707,000	10,652,982,000	10,834,549,000	10,955,716,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2020 - 2024**

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re Estimate 2021	Estimated 2022	Indicative 2023	Indicative 2024
701	General public services							
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	Current Expenditures	407,497,959	438,905,000	434,254,000	469,538,000	478,456,000	481,560,000
		Capital Expenditures	33,130,617	55,045,000	47,532,000	51,010,000	51,540,000	51,766,000
		Total	440,628,576	493,950,000	481,786,000	520,548,000	529,996,000	533,326,000
7013	General services	Current Expenditures	22,256,653	29,783,000	28,679,000	30,230,000	30,636,000	30,932,000
		Capital Expenditures	19,739,834	90,377,000	84,400,000	106,240,000	103,735,000	95,585,000
		Total	41,996,487	120,160,000	113,079,000	136,470,000	134,371,000	126,517,000
7015	R+D General public services	Current Expenditures	405,125	859,000	754,400	843,000	867,000	871,000
		Capital Expenditures	289,478	158,000	158,000	158,000	158,000	158,000
		Total	694,603	1,017,000	912,400	1,001,000	1,025,000	1,029,000
7016	General public services n.e.c	Current Expenditures	12,536,841	12,602,000	12,444,000	13,193,000	13,428,000	13,563,000
		Capital Expenditures	3,632,904	4,415,000	3,067,000	4,918,000	5,590,000	4,478,000
		Total	16,169,745	17,017,000	15,511,000	18,111,000	19,018,000	18,041,000
7017	public debt transactions	Current Expenditures	1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000
Total of Current Expenditures			1,686,057,183	1,934,149,000	1,928,131,400	1,941,804,000	1,959,387,000	1,968,926,000
Total of Capital Expenditures			56,792,833	149,995,000	135,157,000	162,326,000	161,023,000	151,987,000
Total of Public Expenditures			1,742,850,016	2,084,144,000	2,063,288,400	2,104,130,000	2,120,410,000	2,120,913,000
702	Defense							
7021	Military defense	Current Expenditures	1,153,559,000	1,187,200,000	1,187,200,000	1,220,450,000	1,235,600,000	1,250,977,000
		Capital Expenditures	20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
		Total	1,174,006,000	1,247,145,000	1,247,145,000	1,341,047,000	1,357,197,000	1,373,464,000
7024	R+D Defense	Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
		Capital Expenditures	0	0	0	0	0	0
		Total	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Total of Current Expenditures			1,164,359,000	1,198,000,000	1,198,000,000	1,231,250,000	1,246,400,000	1,261,777,000
Total of Capital Expenditures			20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
Total of Public Expenditures			1,184,806,000	1,257,945,000	1,257,945,000	1,351,847,000	1,367,997,000	1,384,264,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2020 - 2024

(In JDs)

Code	Functional / Division	Actual 2020	Estimated 2021	Re_Estimate 2021	Estimated 2022	Indicative 2023	Indicative 2024	
703	Public order and Public safety affairs							
7031	Police services	Current Expenditures	1,016,910,000	1,302,050,000	1,302,050,000	1,351,275,000	1,371,005,000	1,390,858,000
		Capital Expenditures	48,825,000	54,550,000	54,550,000	59,230,000	64,695,000	65,400,000
		Total	1,065,735,000	1,356,600,000	1,356,600,000	1,410,505,000	1,435,700,000	1,456,258,000
7032	Fire protection services	Current Expenditures	228,408,000	18,000,000	18,000,000	16,200,000	16,700,000	17,700,000
		Capital Expenditures	21,767,000	6,585,000	6,585,000	6,551,000	6,600,000	7,650,000
		Total	250,175,000	24,585,000	24,585,000	22,751,000	23,300,000	25,350,000
7033	Courts	Current Expenditures	91,035,813	95,083,000	92,460,000	98,298,000	100,046,000	101,154,000
		Capital Expenditures	6,252,429	8,206,000	6,899,000	14,679,000	16,848,000	15,553,000
		Total	97,288,242	103,289,000	99,359,000	112,977,000	116,894,000	116,707,000
7036	Public order and safety n.e.c.	Current Expenditures	16,656,118	19,887,000	19,650,000	20,387,000	20,694,000	20,904,000
		Capital Expenditures	2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
		Total	19,621,520	22,952,000	21,455,000	23,900,000	24,864,000	24,949,000
Total of Current Expenditures		1,353,009,931	1,435,020,000	1,432,160,000	1,486,160,000	1,508,445,000	1,530,616,000	
Total of Capital Expenditures		79,809,831	72,406,000	69,839,000	83,973,000	92,313,000	92,648,000	
Total of Public Expenditures		1,432,819,762	1,507,426,000	1,501,999,000	1,570,133,000	1,600,758,000	1,623,264,000	

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2020 - 2024**

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re Estimate 2021	Estimated 2022	Indicative 2023	Indicative 2024
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	17,798,465	19,748,000	19,114,000	21,245,000	21,419,000	21,625,000
		Capital Expenditures	10,574,124	2,971,000	2,054,000	2,570,000	2,775,000	2,750,000
		Total	28,372,589	22,719,000	21,168,000	23,815,000	24,194,000	24,375,000
7042	Agriculture,forestry,fishing,and hunting	Current Expenditures	44,386,123	53,419,000	52,940,000	55,589,000	56,408,000	56,615,000
		Capital Expenditures	13,930,418	11,332,000	9,485,000	17,125,000	18,191,000	18,412,000
		Total	58,316,541	64,751,000	62,425,000	72,714,000	74,599,000	75,027,000
7043	Fuel and energy	Current Expenditures	13,145,845	15,532,000	15,301,000	16,949,000	16,985,000	17,052,000
		Capital Expenditures	26,759,203	15,088,000	11,079,000	19,600,000	25,005,000	26,005,000
		Total	39,905,048	30,620,000	26,380,000	36,549,000	41,990,000	43,057,000
7044	Mining,manufacturing,and construction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	1,291,239	1,785,000	1,285,000	1,950,000	1,730,000	1,400,000
		Total	1,291,239	1,785,000	1,285,000	1,950,000	1,730,000	1,400,000
7045	Transport	Current Expenditures	42,598,869	47,634,000	45,643,000	47,697,000	48,486,000	49,101,000
		Capital Expenditures	145,650,278	141,057,000	95,532,000	122,361,000	134,781,000	136,465,000
		Total	188,249,147	188,691,000	141,175,000	170,058,000	183,267,000	185,566,000
7046	Communication	Current Expenditures	11,147,422	12,533,000	11,935,000	19,844,000	20,337,000	20,522,000
		Capital Expenditures	26,300,501	32,805,000	30,550,000	45,070,000	45,545,000	33,700,000
		Total	37,447,923	45,338,000	42,485,000	64,914,000	65,882,000	54,222,000
7047	Other industries	Current Expenditures	22,005,950	22,261,000	22,039,000	11,775,000	11,854,000	11,986,000
		Capital Expenditures	485,038	380,000	230,000	50,000	675,000	725,000
		Total	22,490,988	22,641,000	22,269,000	11,825,000	12,529,000	12,711,000
7048	RandD Economic affairs	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	40,450	85,000	85,000	97,000	97,000	97,000
		Total	40,450	85,000	85,000	97,000	97,000	97,000
7049	Economic affairs n.e.c.	Current Expenditures	15,395,893	16,614,000	16,222,000	17,701,000	18,006,000	18,104,000
		Capital Expenditures	53,802,282	322,156,000	243,215,000	320,275,000	299,892,000	302,345,000
		Total	69,198,175	338,770,000	259,437,000	337,976,000	317,898,000	320,449,000
Total of Current Expenditures			166,478,567	187,741,000	183,194,000	190,800,000	193,495,000	195,005,000
Total of Capital Expenditures			278,833,533	527,659,000	393,515,000	529,098,000	528,691,000	521,899,000
Total of Public Expenditures			445,312,100	715,400,000	576,709,000	719,898,000	722,186,000	716,904,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2020 - 2024

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re Estimate 2021	Estimated 2022	Indicative 2023	Indicative 2024
705	Environmental protection							
7051	Waste management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	301,655	460,000	210,000	350,000	150,000	150,000
		Total	301,655	460,000	210,000	350,000	150,000	150,000
7052	Waste water management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	13,316,763	16,053,000	12,385,000	14,904,000	15,762,000	16,590,000
		Total	13,316,763	16,053,000	12,385,000	14,904,000	15,762,000	16,590,000
7053	Pollution Reduction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	583,533	545,000	443,000	735,000	635,000	635,000
		Total	583,533	545,000	443,000	735,000	635,000	635,000
7055	R+D in Environmental protection	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	65,634	72,500	72,500	83,000	83,000	83,000
		Total	65,634	72,500	72,500	83,000	83,000	83,000
7056	Environmental Protection n.e.c.	Current Expenditures	2,292,130	3,044,000	3,014,000	3,379,000	3,449,000	3,495,000
		Capital Expenditures	1,759,735	1,987,500	1,717,500	2,026,000	2,530,000	2,705,000
		Total	4,051,865	5,031,500	4,731,500	5,405,000	5,979,000	6,200,000
Total of Current Expenditures			2,292,130	3,044,000	3,014,000	3,379,000	3,449,000	3,495,000
Total of Capital Expenditures			16,027,320	19,118,000	14,828,000	18,098,000	19,160,000	20,163,000
Total of Public Expenditures			18,319,450	22,162,000	17,842,000	21,477,000	22,609,000	23,658,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	10,000,000	20,000,000	17,000,000	15,000,000	16,500,000	26,500,000
		Total	10,000,000	20,000,000	17,000,000	15,000,000	16,500,000	26,500,000
7062	Community development	Current Expenditures	6,769,830	6,990,000	6,979,000	7,663,000	7,743,000	7,824,000
		Capital Expenditures	111,478,225	141,386,500	134,243,000	166,377,000	167,720,000	164,230,000
		Total	118,248,055	148,376,500	141,222,000	174,040,000	175,463,000	172,054,000
7063	Water supply	Current Expenditures	11,929,488	17,716,000	17,452,000	19,534,000	20,234,000	20,656,000
		Capital Expenditures	19,018,648	13,092,500	10,981,000	20,240,000	21,175,000	19,025,000
		Total	30,948,136	30,808,500	28,433,000	39,774,000	41,409,000	39,681,000
7066	Housing and community facilities n.e.c.	Current Expenditures	1,250,000	1,350,000	1,350,000	1,150,000	1,150,000	1,150,000
		Capital Expenditures	400,000	630,000	630,000	500,000	500,000	500,000
		Total	1,650,000	1,980,000	1,980,000	1,650,000	1,650,000	1,650,000
Total of Current Expenditures			19,949,318	26,056,000	25,781,000	28,347,000	29,127,000	29,630,000
Total of Capital Expenditures			140,896,873	175,109,000	162,854,000	202,117,000	205,895,000	210,255,000
Total of Public Expenditures			160,846,191	201,165,000	188,635,000	230,464,000	235,022,000	239,885,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2020 - 2024**

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re Estimate 2021	Estimated 2022	Indicative 2023	Indicative 2024
707	Health							
7071	Medical products,appliances,and equipment	Current Expenditures	93,046,650	93,800,000	93,800,000	93,800,000	96,800,000	99,800,000
		Capital Expenditures	0	0	0	0	0	0
		Total	93,046,650	93,800,000	93,800,000	93,800,000	96,800,000	99,800,000
7072	Outpatient services	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	10,227,959	10,300,500	8,103,500	10,018,000	14,050,000	14,210,000
		Total	10,227,959	10,300,500	8,103,500	10,018,000	14,050,000	14,210,000
7073	Hospital services	Current Expenditures	468,123,212	493,197,000	493,062,000	536,459,000	547,004,000	555,733,000
		Capital Expenditures	68,247,141	82,448,000	68,021,000	79,146,000	86,882,000	91,537,000
		Total	536,370,353	575,645,000	561,083,000	615,605,000	633,886,000	647,270,000
7074	Public health services	Current Expenditures	112,185,164	122,743,000	122,721,000	146,938,000	149,451,000	150,774,000
		Capital Expenditures	1,883,068	3,069,500	2,655,500	4,130,000	4,680,000	5,180,000
		Total	114,068,232	125,812,500	125,376,500	151,068,000	154,131,000	155,954,000
7075	R+D in Health services	Current Expenditures	2,972,173	3,603,000	3,564,000	3,909,000	3,931,000	3,947,000
		Capital Expenditures	65,881	0	0	0	0	0
		Total	3,038,054	3,603,000	3,564,000	3,909,000	3,931,000	3,947,000
7076	Health affairs n.e.c.	Current Expenditures	249,866,802	161,874,000	161,874,000	145,599,000	145,809,000	145,978,000
		Capital Expenditures	441,465	3,840,000	2,650,000	112,900,000	113,300,000	113,450,000
		Total	250,308,267	165,714,000	164,524,000	258,499,000	259,109,000	259,428,000
Total of Current Expenditures			926,194,001	875,217,000	875,021,000	926,705,000	942,995,000	956,232,000
Total of Capital Expenditures			80,865,514	99,658,000	81,430,000	206,194,000	218,912,000	224,377,000
Total of Public Expenditures			1,007,059,515	974,875,000	956,451,000	1,132,899,000	1,161,907,000	1,180,609,000
708	Recreation, Cultural and Religious Affairs							
7081	Sport services	Current Expenditures	14,814,636	15,430,000	15,341,000	16,782,000	16,999,000	17,218,000
		Capital Expenditures	20,042,487	20,741,000	18,386,000	25,472,000	26,911,000	25,351,000
		Total	34,857,123	36,171,000	33,727,000	42,254,000	43,910,000	42,569,000
7082	Cultural services	Current Expenditures	3,568,537	4,283,500	4,185,500	4,761,000	4,799,000	4,838,000
		Capital Expenditures	2,727,923	3,946,000	3,721,000	5,850,000	2,640,000	2,640,000
		Total	6,296,460	8,229,500	7,906,500	10,611,000	7,439,000	7,478,000
7083	Broadcasting and publishing services	Current Expenditures	18,024,947	19,830,000	19,239,600	19,670,000	20,004,000	20,222,000
		Capital Expenditures	17,280,621	17,982,000	17,865,000	20,675,000	20,975,000	21,025,000
		Total	35,305,568	37,812,000	37,104,600	40,345,000	40,979,000	41,247,000
7084	Religious and other community services	Current Expenditures	99,426,688	102,143,000	99,505,000	108,544,000	110,306,000	111,847,000
		Capital Expenditures	2,343,301	3,748,000	2,548,000	4,628,000	5,340,000	5,415,000
		Total	101,769,989	105,891,000	102,053,000	113,172,000	115,646,000	117,262,000
7086	Culture,and religion affairs n.e.c.	Current Expenditures	3,563,374	3,736,500	3,699,500	4,091,000	4,123,000	4,138,000
		Capital Expenditures	2,097,092	2,160,000	1,954,000	2,631,000	3,186,000	3,501,000
		Total	5,660,466	5,896,500	5,653,500	6,722,000	7,309,000	7,639,000
Total of Current Expenditures			139,398,182	145,423,000	141,970,600	153,848,000	156,231,000	158,263,000
Total of Capital Expenditures			44,491,424	48,577,000	44,474,000	59,256,000	59,052,000	57,932,000
Total of Public Expenditures			183,889,606	194,000,000	186,444,600	213,104,000	215,283,000	216,195,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2020 - 2024**

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re Estimate 2021	Estimated 2022	Indicative 2023	Indicative 2024
709	Education							
7091	Pre-primary and primary education	Current Expenditures	715,460,257	796,503,000	796,503,000	830,318,000	842,496,000	855,377,000
		Capital Expenditures	9,462,181	13,155,000	10,430,000	15,531,150	10,218,000	8,955,000
		Total	724,922,438	809,658,000	806,933,000	845,849,150	852,714,000	864,332,000
7092	Secondary education	Current Expenditures	151,696,366	132,724,000	132,724,000	150,628,000	153,366,000	154,980,000
		Capital Expenditures	14,687,478	28,098,000	16,668,000	25,580,000	27,582,000	27,977,000
		Total	166,383,844	160,822,000	149,392,000	176,208,000	180,948,000	182,957,000
7094	High education	Current Expenditures	89,058,028	79,316,000	78,776,000	79,453,000	79,602,000	79,650,000
		Capital Expenditures	21,251,778	39,626,000	35,879,000	43,560,000	43,025,000	40,145,000
		Total	110,309,806	118,942,000	114,655,000	123,013,000	122,627,000	119,795,000
7095	Education not definable by level	Current Expenditures	15,634,504	16,897,000	16,511,000	18,313,000	18,480,000	18,667,000
		Capital Expenditures	11,526,780	11,913,000	8,943,000	10,058,000	11,510,000	12,012,000
		Total	27,161,284	28,810,000	25,454,000	28,371,000	29,990,000	30,679,000
7096	Subsidiary services to education	Current Expenditures	16,812,140	18,732,000	18,698,000	13,484,000	13,499,000	13,510,000
		Capital Expenditures	33,727,492	35,458,000	29,649,000	50,687,850	55,081,000	63,060,000
		Total	50,539,632	54,190,000	48,347,000	64,171,850	68,580,000	76,570,000
7097	RandD Education	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	824,955	1,500,000	1,150,000	1,400,000	1,400,000	1,400,000
		Total	824,955	1,500,000	1,150,000	1,400,000	1,400,000	1,400,000
7098	Education affairs n.e.c.	Current Expenditures	59,293,729	33,212,000	33,212,000	36,685,000	36,894,000	37,156,000
		Capital Expenditures	1,473,879	5,821,000	4,820,000	6,736,000	6,785,000	7,285,000
		Total	60,767,608	39,033,000	38,032,000	43,421,000	43,679,000	44,441,000
Total of Current Expenditures			1,047,955,024	1,077,384,000	1,076,424,000	1,128,881,000	1,144,337,000	1,159,340,000
Total of Capital Expenditures			92,954,543	135,571,000	107,539,000	153,553,000	155,601,000	160,834,000
Total of Public Expenditures			1,140,909,567	1,212,955,000	1,183,963,000	1,282,434,000	1,299,938,000	1,320,174,000
710	Social protection							
7101	Sickness and disability	Current Expenditures	6,950,221	8,781,718	8,708,000	9,175,000	9,303,000	9,416,000
		Capital Expenditures	2,593,942	1,070,000	1,035,000	1,583,000	2,070,000	2,175,000
		Total	9,544,163	9,851,718	9,743,000	10,758,000	11,373,000	11,591,000
7102	Old age	Current Expenditures	1,570,446,477	1,612,000,000	1,612,000,000	1,655,000,000	1,715,000,000	1,755,000,000
		Capital Expenditures	4,000,000	3,600,000	3,600,000	400,000	0	0
		Total	1,574,446,477	1,615,600,000	1,615,600,000	1,655,400,000	1,715,000,000	1,755,000,000
7104	Family and children	Current Expenditures	3,540,861	4,435,750	4,367,750	4,581,000	4,623,000	4,668,000
		Capital Expenditures	1,401,793	511,080	509,000	1,079,000	1,107,000	1,107,000
		Total	4,942,654	4,946,830	4,876,750	5,660,000	5,730,000	5,775,000
7109	Social protection n.e.c.	Current Expenditures	301,850,175	301,161,532	300,845,250	346,660,000	346,923,000	347,111,000
		Capital Expenditures	3,730,405	6,467,920	5,365,000	8,118,000	9,413,000	10,373,000
		Total	305,580,580	307,629,452	306,210,250	354,778,000	356,336,000	357,484,000
Total of Current Expenditures			1,882,787,734	1,926,379,000	1,925,921,000	2,015,416,000	2,075,849,000	2,116,195,000
Total of Capital Expenditures			11,726,140	11,649,000	10,509,000	11,180,000	12,590,000	13,655,000
Total of Public Expenditures			1,894,513,874	1,938,028,000	1,936,430,000	2,026,596,000	2,088,439,000	2,129,850,000
Total of All Current Expenditures			8,388,481,070	8,808,413,000	8,789,617,000	9,106,590,000	9,259,715,000	9,379,479,000
Total of All Capital Expenditures			822,845,011	1,299,687,000	1,080,090,000	1,546,392,000	1,574,834,000	1,576,237,000
Total of Public Expenditures			9,211,326,081	10,108,100,000	9,869,707,000	10,652,982,000	10,834,549,000	10,955,716,000

TABLE No. (14)

**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2022**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	469,538,000	51,010,000	520,548,000
		7013	General services	30,230,000	106,240,000	136,470,000
		7015	R+D General public services	843,000	158,000	1,001,000
		7016	General public services n.e.c	13,193,000	4,918,000	18,111,000
		7017	public debt transactions	1,428,000,000	0	1,428,000,000
		Total			1,941,804,000	162,326,000
702	Defense	7021	Military defense	1,220,450,000	120,597,000	1,341,047,000
		7024	R+D Defense	10,800,000	0	10,800,000
		Total			1,231,250,000	120,597,000
703	Public order and Public safety affairs	7031	Police services	1,351,275,000	59,230,000	1,410,505,000
		7032	Fire protection services	16,200,000	6,551,000	22,751,000
		7033	Courts	98,298,000	14,679,000	112,977,000
		7036	Public order and safety n.e.c.	20,387,000	3,513,000	23,900,000
		Total			1,486,160,000	83,973,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	21,245,000	2,570,000	23,815,000
		7042	Agriculture,forestry,fishing,and hunting	55,589,000	17,125,000	72,714,000
		7043	Fuel and energy	16,949,000	19,600,000	36,549,000
		7044	Mining,manufacturing,and construction	0	1,950,000	1,950,000
		7045	Transport	47,697,000	122,361,000	170,058,000
		7046	Communication	19,844,000	45,070,000	64,914,000
		7047	Other industries	11,775,000	50,000	11,825,000
		7048	RandD Economic affairs	0	97,000	97,000
		7049	Economic affairs n.e.c.	17,701,000	320,275,000	337,976,000
		Total			190,800,000	529,098,000
705	Environmental protection	7051	Waste management	0	350,000	350,000
		7052	Waste water management	0	14,904,000	14,904,000
		7053	Pollution Reduction	0	735,000	735,000
		7055	R+D in Environmental protection	0	83,000	83,000
		7056	Environmental Protection n.e.c.	3,379,000	2,026,000	5,405,000
		Total			3,379,000	18,098,000
706	Housing and communal amenities	7061	Housing development	0	15,000,000	15,000,000
		7062	Community development	7,663,000	166,377,000	174,040,000
		7063	Water supply	19,534,000	20,240,000	39,774,000
		7066	Housing and community facilities n.e.c.	1,150,000	500,000	1,650,000
		Total			28,347,000	202,117,000
707	Health	7071	Medical products,appliances,and equipment	93,800,000	0	93,800,000
		7072	Outpatient services	0	10,018,000	10,018,000
		7073	Hospital services	536,459,000	79,146,000	615,605,000
		7074	Public health services	146,938,000	4,130,000	151,068,000
		7075	R+D in Health services	3,909,000	0	3,909,000
		7076	Health affairs n.e.c.	145,599,000	112,900,000	258,499,000
		Total			926,705,000	206,194,000
708	Recreation, Cultural and Religious Affairs	7081	Sport services	16,782,000	25,472,000	42,254,000
		7082	Cultural services	4,761,000	5,850,000	10,611,000
		7083	Broadcasting and publishing services	19,670,000	20,675,000	40,345,000
		7084	Religious and other community services	108,544,000	4,628,000	113,172,000
		7086	Culture,and religion affairs n.e.c.	4,091,000	2,631,000	6,722,000
		Total			153,848,000	59,256,000
709	Education	7091	Pre-primary and primary education	830,318,000	15,531,150	845,849,150
		7092	Secondary education	150,628,000	25,580,000	176,208,000

TABLE No. (14)**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2022****(In JDs)**

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7094	High education	79,453,000	43,560,000	123,013,000
		7095	Education not definable by level	18,313,000	10,058,000	28,371,000
		7096	Subsidiary services to education	13,484,000	50,687,850	64,171,850
		7097	RandD Education	0	1,400,000	1,400,000
		7098	Education affairs n.e.c.	36,685,000	6,736,000	43,421,000
		Total			1,128,881,000	153,553,000
710	Social protection	7101	Sickness and disability	9,175,000	1,583,000	10,758,000
		7102	Old age	1,655,000,000	400,000	1,655,400,000
		7104	Family and children	4,581,000	1,079,000	5,660,000
		7109	Social protection n.e.c.	346,660,000	8,118,000	354,778,000
		Total			2,015,416,000	11,180,000
Gross Total				9,106,590,000	1,546,392,000	10,652,982,000

TABLE No. (15)

Summary of Economic Classification of Current Expendituers for the Years 2020 - 2024

(In JDs)

Description			Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024	
21	Compensations of Employees	211	Salaries, Wages and Allowances	3,817,610,368	4,033,781,800	4,019,112,000	4,205,572,000	4,262,893,000	4,325,223,000
		212	Social Security Contributions	320,817,456	329,613,200	327,528,000	372,231,000	377,108,000	381,228,000
		Total		4,138,427,824	4,363,395,000	4,346,640,000	4,577,803,000	4,640,001,000	4,706,451,000
22	Use of Goods and Services	221	Use of Goods and Services	567,901,161	590,091,900	589,221,000	620,249,000	638,658,000	645,200,000
		Total		567,901,161	590,091,900	589,221,000	620,249,000	638,658,000	645,200,000
24	Interests	241	Foreign Interests	396,210,173	510,000,000	510,000,000	462,300,000	505,500,000	577,500,000
		242	Domestic Interests	847,150,432	942,000,000	942,000,000	965,700,000	930,500,000	864,500,000
		Total		1,243,360,605	1,452,000,000	1,452,000,000	1,428,000,000	1,436,000,000	1,442,000,000
25	Subsidies	251	Subsidies to nonfinancial public corporations	194,219,030	188,990,000	188,990,000	185,457,000	189,257,000	189,882,000
		252	Subsidies to Nonfinancial Private Corporations	1,438,266	1,600,000	1,600,000	1,565,000	1,600,000	1,600,000
		253	Subsidies for Supporting Goods	0	55,000,000	55,000,000	60,000,000	60,000,000	60,000,000
		254	Sustaining the Work of the Governorates Councils	2,614,108	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
		256	Social Safety Net and Goods Subsidy	113,121,660	0	0	0	0	0
		Total		311,393,064	248,690,000	248,690,000	250,122,000	253,957,000	254,582,000
26	Subsidy / Grants	263	Subsidy to General Government Units	18,901,166	20,540,000	19,590,000	20,164,000	20,435,000	20,661,000
		Total		18,901,166	20,540,000	19,590,000	20,164,000	20,435,000	20,661,000
27	Social Benefits	271	Pension and Compensations	1,570,446,477	1,612,000,000	1,612,000,000	1,655,000,000	1,715,000,000	1,755,000,000
		272	Social Aids	269,746,984	304,798,000	304,798,000	349,070,000	349,070,000	349,070,000
		Total		1,840,193,461	1,916,798,000	1,916,798,000	2,004,070,000	2,064,070,000	2,104,070,000
28	Other Expenditures	282	Other Miscellaneous Expenditures	266,940,386	214,675,800	214,463,000	203,880,000	204,067,000	204,017,000
		Total		266,940,386	214,675,800	214,463,000	203,880,000	204,067,000	204,017,000
31	Non-financial Assets	311	Fixed Assets	1,363,403	2,222,300	2,215,000	2,302,000	2,527,000	2,498,000
		Total		1,363,403	2,222,300	2,215,000	2,302,000	2,527,000	2,498,000
Gross Total			8,388,481,070	8,808,413,000	8,789,617,000	9,106,590,000	9,259,715,000	9,379,479,000	

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2020 - 2024

(In JDs)

Main Group \ group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	51,533,911	36,885,100	35,398,000	33,226,000	31,501,000	29,854,000
	102	Unclassified Employees	345,119,114	357,743,200	354,774,000	364,002,000	368,126,000	371,943,000
	103	Comprehensive Contract Employees	23,926,652	25,130,300	24,029,000	28,684,000	29,082,000	29,471,000
	105	Personal Cost of Living Allowance	338,885,728	343,012,100	339,257,000	352,237,000	354,910,000	357,848,000
	106	Family Cost of Living Allowance	23,887,381	25,194,300	24,904,000	26,828,000	27,236,000	27,659,000
	110	Overtime Allowance	21,635,066	22,676,000	22,626,000	29,588,000	29,588,000	29,588,000
	111	Additional Allowance	479,247,097	539,513,500	537,899,000	577,483,000	591,020,000	604,824,000
	112	Other Allowances	45,396,755	48,615,500	46,348,000	50,720,000	51,649,000	52,641,000
	113	Transportation Allowance	13,483,084	16,153,150	16,016,000	17,844,000	18,267,000	18,670,000
	114	Transport Allowance	7,571,468	9,089,350	8,783,000	9,460,000	9,740,000	10,004,000
	115	Field Visit Allowance	1,704,555	1,922,000	1,842,000	2,997,000	3,034,000	3,075,000
	116	Employees' Bonuses *	79,081,655	109,696,500	109,674,000	126,359,000	128,569,000	128,569,000
	120	Contract Employees	63,798,392	78,092,800	77,504,000	97,984,000	100,498,000	102,927,000
		Total	1,495,270,858	1,613,723,800	1,599,054,000	1,717,412,000	1,743,220,000	1,767,073,000
2121		Social Security Contributions						
	301	Social Security	181,457,456	176,573,200	174,488,000	202,231,000	205,108,000	208,228,000
		Total	181,457,456	176,573,200	174,488,000	202,231,000	205,108,000	208,228,000
		Total	1,676,728,314	1,790,297,000	1,773,542,000	1,919,643,000	1,948,328,000	1,975,301,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	19,212,279	20,866,000	20,817,000	20,895,000	20,960,000	20,960,000
	202	Telecommunications Services	4,046,087	4,559,000	4,522,000	5,045,000	5,107,000	5,119,000
	203	Water	6,767,734	7,926,000	7,912,500	8,698,000	8,860,000	8,943,000
	204	Electricity	40,793,132	45,603,000	45,456,000	51,474,000	54,409,000	55,294,000
	205	Fuels	13,636,686	17,812,500	17,775,000	18,523,000	18,938,000	19,054,000
	206	Maintenance of Machines, furniture and accessories	7,415,007	8,509,300	8,475,800	8,679,000	8,739,000	8,742,000
	207	Maintenance of vehicles, equipment and accessories	3,645,013	4,053,427	4,037,000	4,244,000	4,325,000	4,329,000
	208	Repair and maintenance of buildings and accessories	982,886	1,323,750	1,247,000	1,573,000	1,699,000	1,683,000
	209	Stationery, Publications and Office Supplies	13,778,489	14,857,850	14,781,500	6,128,000	6,183,000	6,182,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	116,437,189	121,596,500	121,581,000	125,613,000	129,986,000	133,529,000
	211	Cleaning services and supplies including cleaning contracts	6,762,739	7,598,880	7,583,600	8,737,000	9,048,000	9,077,000
	212	Insurance	2,487,510	3,427,409	3,418,200	3,759,000	3,902,000	3,906,000
	213	Official Travel Missions	2,821,724	3,158,311	3,072,000	3,753,000	3,810,000	3,825,000
	214	Goods and services expenses	176,425,686	171,984,973	171,727,400	194,278,000	196,822,000	196,484,000
		Total	415,212,161	433,276,900	432,406,000	461,399,000	472,788,000	477,127,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	113,714,031	118,525,000	118,525,000	114,492,000	118,292,000	118,917,000
		Total	113,714,031	118,525,000	118,525,000	114,492,000	118,292,000	118,917,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	1,438,266	1,600,000	1,600,000	1,565,000	1,600,000	1,600,000
		Total	1,438,266	1,600,000	1,600,000	1,565,000	1,600,000	1,600,000
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	2,614,108	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
		Total	2,614,108	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	28,393,847	28,798,000	28,798,000	29,070,000	29,070,000	29,070,000
		Total	28,393,847	28,798,000	28,798,000	29,070,000	29,070,000	29,070,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5,474,504	7,223,400	7,204,500	7,104,000	7,059,000	7,059,000

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2020 - 2024

(In JDs)

Main Group \ group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	21,383,593	7,558,800	7,471,000	7,553,000	7,621,000	7,571,000
	305	Non-Employees' Bonuses	11,372,961	19,716,600	19,610,500	21,676,000	21,841,000	21,841,000
	306	Refunds from previous years revenues	34,566,128	54,527,000	54,527,000	54,547,000	54,546,000	54,546,000
		Total	72,797,186	89,025,800	88,813,000	90,880,000	91,067,000	91,017,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	257,412	589,300	582,000	961,000	966,000	936,000
		Total	257,412	589,300	582,000	961,000	966,000	936,000
3113		Other Fixed Assets						
	401	Furniture	5,991	33,000	33,000	51,000	61,000	62,000
		Total	5,991	33,000	33,000	51,000	61,000	62,000
		Total	263,403	622,300	615,000	1,012,000	1,027,000	998,000
		Other Appropriations	32,466,510	34,340,000	34,340,000	34,340,000	34,340,000	34,340,000
		Gross Total	2,343,627,826	2,499,585,000	2,481,739,000	2,655,501,000	2,699,612,000	2,731,470,000

* The appropriations which allocated to employees' bonuses in capital expenditures had been reclassified within group of compensations of employees in current expenditures as of 2021.

TABLE No. (17)

Summary of Economic Classification for Capital Expenditures for the Years 2020 - 2024

(In JDs)

Main Group/Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	4,512,722	2,775,000	2,459,000	2,620,000	2,670,000	2,770,000
	502	Wages	3,297,995	4,962,500	4,757,500	3,641,000	3,686,000	3,696,000
		Total	7,810,717	7,737,500	7,216,500	6,261,000	6,356,000	6,466,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	23,950,352	39,020,204	32,773,884	36,130,650	44,832,500	48,442,000
	512	Operating and Sustaining Expenditures	142,011,099	312,747,606	272,371,800	523,729,500	500,149,500	499,641,000
		Total	165,961,451	351,767,810	305,145,684	559,860,150	544,982,000	548,083,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	160,035,101	329,079,000	288,840,000	265,237,500	265,622,500	264,827,500
		Total	160,035,101	329,079,000	288,840,000	265,237,500	265,622,500	264,827,500
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5,600,000	6,012,000	5,895,000	6,275,000	6,525,000	6,575,000
		Total	5,600,000	6,012,000	5,895,000	6,275,000	6,525,000	6,575,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	12,547,333	11,582,000	9,036,500	16,310,000	15,830,000	16,590,000
		Total	12,547,333	11,582,000	9,036,500	16,310,000	15,830,000	16,590,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	336,731,121	388,429,852	283,423,558	439,021,200	471,012,000	459,526,000
	513	Buildings	590,000	450,000	450,000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	59,606,357	114,925,780	96,919,700	124,165,500	129,913,500	128,479,500
	506	Vehicles and Equipment	11,925,397	14,800,000	14,120,000	25,272,000	23,263,000	24,250,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	4,906,947	8,674,500	7,550,500	10,179,000	12,460,000	10,515,000
3122		Inventories						
	503	Materials and supplies	24,044,296	26,491,958	25,786,458	46,335,650	50,584,000	53,635,000
3141		Lands						
	507	Lands	33,086,291	39,736,600	35,706,100	47,475,000	48,286,000	57,290,000
		Total	470,890,409	593,508,690	463,956,316	692,448,350	735,518,500	733,695,500
		Gross Total	822,845,011	1,299,687,000	1,080,090,000	1,546,392,000	1,574,834,000	1,576,237,000

TABLE No. (18)**Capital Expenditures of Governorates for the Years 2022 - 2024****(In JDs)**

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	11,303,000	12,635,000	15,145,000
22	Mafraq Governorate	9,397,000	10,410,000	10,518,000
23	Jerash Governorate	7,426,000	8,201,000	8,292,000
24	Ajloun Governorate	7,631,000	13,078,000	13,730,000
31	The Capital Governorate	17,543,000	18,969,000	18,585,000
32	Balqa' Governorate	8,421,000	9,529,000	10,748,000
33	Zarqa Governorate	10,318,000	11,530,000	11,985,000
34	Ma'daba Governorate	7,020,000	10,904,000	11,600,000
41	Karak Governorate	6,835,000	11,438,000	13,576,000
42	Ma'an Governorate	9,415,000	13,086,000	13,209,000
43	Tafileh Governorate	7,235,000	11,085,000	13,392,000
44	Aqaba Governorate	7,456,000	9,135,000	9,220,000
TOTAL		110,000,000	140,000,000	150,000,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2022

(In JDs)

No.	Chapter Description	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
1001	Ministry of Interior	264,000	600,000	50,000	38,000	450,000	525,000	540,000	10,000	300,000	171,000	365,000	200,000	3,513,000
1002	Ministry of Interior/Civil Status and Passports Department	0	218,000	0	0	0	0	0	0	0	0	0	50,000	268,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000
1101	Ministry of Justice	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	700,000	0	20,000	0	720,000
1501	Ministry of Finance	0	0	0	0	0	0	0	0	0	15,000	0	0	15,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	30,000	0	250,000	280,000
1601	Ministry of Industry, Trade and Supply	50,000	0	0	0	0	0	0	212,000	0	100,000	10,000	20,000	392,000
1801	Ministry of Tourism and Antiquities	314,000	0	315,000	105,000	0	430,000	0	247,000	300,000	15,000	0	0	1,726,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	191,000	150,000	200,000	56,000	275,000	40,000	55,000	1,326,000	0	5,000	100,000	300,000	2,698,000
1901	Ministry of Local Administration	0	70,000	0	132,000	0	0	120,000	165,000	0	310,000	0	0	797,000
2101	Ministry of Public Works and Housing	2,668,000	940,000	1,190,000	2,168,000	2,010,000	1,150,000	1,115,000	998,000	2,909,000	2,022,500	3,205,000	600,000	20,975,500
2201	Ministry of Agriculture	698,000	570,000	400,000	212,000	679,000	559,000	478,500	264,000	275,000	271,650	521,000	500,000	5,428,150
2301	Ministry of Water and Irrigation	1,801,000	1,024,000	1,785,000	1,092,000	2,910,000	1,561,000	2,020,000	280,000	770,000	1,271,000	125,000	80,000	14,719,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	85,000	0	0	0	0	50,000	0	0	0	0	0	0	135,000
2401	Ministry of Environment	0	0	16,000	50,000	60,000	25,000	40,000	0	0	5,000	50,000	0	246,000
2501	Ministry of Education	1,394,000	2,570,000	1,300,000	2,095,000	6,645,000	1,600,000	3,090,000	1,243,000	455,000	3,052,850	899,000	3,591,000	27,934,850
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	0	0	0	25,000	0	0	25,000
2701	Ministry of Health	1,765,000	2,205,000	450,000	570,000	2,895,000	1,186,000	1,280,000	850,000	298,000	895,000	670,000	520,000	13,584,000
2801	Ministry of Social Development	660,000	220,000	300,000	90,000	405,000	215,000	750,000	215,000	155,000	230,000	185,000	380,000	3,805,000
2803	Higher Council for the Rights of Persons with Disabilities	120,000	0	0	0	0	0	0	0	0	0	0	0	120,000
2902	Vocational Training Corporation	105,000	100,000	50,000	50,000	0	70,000	167,500	0	0	30,000	140,000	80,000	792,500
3001	Ministry of Culture	63,000	50,000	700,000	500,000	0	115,000	172,000	50,000	110,000	16,000	330,000	275,000	2,381,000
3050	Ministry of Youth	697,000	650,000	520,000	398,000	700,000	720,000	410,000	1,000,000	405,000	402,000	315,000	585,000	6,802,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2022

(In JDs)

No.	Chapter Description	Irbid	Ma'raq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
3104	Land Transport Regulatory Commission	0	0	0	0	135,000	0	0	0	0	95,000	0	0	230,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	428,000	0	150,000	75,000	379,000	175,000	80,000	160,000	158,000	453,000	0	0	2,058,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
	TOTAL	11,303,000	9,397,000	7,426,000	7,631,000	17,543,000	8,421,000	10,318,000	7,020,000	6,835,000	9,415,000	7,235,000	7,456,000	110,000,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2023 (In JDs)

No.	Chapter Description	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
1001	Ministry of Interior	165,000	150,000	0	0	950,000	440,000	475,000	300,000	190,000	200,000	800,000	500,000	4,170,000
1002	Ministry of Interior/Civil Status and Passports Department	0	300,000	0	0	0	0	0	0	0	0	0	0	300,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000
1101	Ministry of Justice	0	600,000	0	0	0	0	0	0	0	0	0	0	600,000
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	300,000	200,000	150,000	0	650,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	300,000	0	650,000	950,000
1601	Ministry of Industry, Trade and Supply	20,000	0	0	0	0	0	0	390,000	200,000	125,000	100,000	40,000	875,000
1801	Ministry of Tourism and Antiquities	175,000	0	239,000	250,000	0	430,000	0	253,000	200,000	150,000	0	0	1,697,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	345,000	200,000	570,000	655,000	315,000	100,000	55,000	1,300,000	175,000	0	230,000	540,000	4,485,000
1901	Ministry of Local Administration	0	90,000	0	0	0	0	500,000	150,000	100,000	300,000	0	0	1,140,000
2101	Ministry of Public Works and Housing	3,140,000	1,090,000	1,318,000	2,240,000	1,780,000	1,400,000	1,540,000	1,865,000	2,880,000	2,255,000	4,035,000	950,000	24,493,000
2201	Ministry of Agriculture	855,000	1,300,000	510,000	495,000	954,000	489,000	85,000	231,000	808,000	594,000	940,000	415,000	7,676,000
2301	Ministry of Water and Irrigation	2,955,000	600,000	1,232,000	1,650,000	3,160,000	1,625,000	700,000	330,000	1,335,000	1,550,000	330,000	70,000	15,537,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	100,000	0	0	0	0	75,000	0	0	0	0	0	0	175,000
2401	Ministry of Environment	0	0	0	150,000	270,000	0	0	0	95,000	0	135,000	0	650,000
2501	Ministry of Education	1,670,000	2,020,000	1,937,000	2,810,000	5,830,000	1,875,000	4,050,000	2,775,000	1,790,000	4,060,000	1,680,000	3,530,000	34,027,000
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	0	0	0	160,000	0	0	160,000
2701	Ministry of Health	2,100,000	2,730,000	1,050,000	2,165,000	3,625,000	1,350,000	1,500,000	1,470,000	520,000	1,495,000	740,000	740,000	19,485,000
2801	Ministry of Social Development	755,000	280,000	300,000	420,000	375,000	315,000	1,050,000	450,000	565,000	540,000	375,000	260,000	5,685,000
2803	Higher Council for the Rights of Persons with Disabilities	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
2902	Vocational Training Corporation	110,000	0	20,000	250,000	0	100,000	100,000	0	335,000	65,000	235,000	380,000	1,595,000
3001	Ministry of Culture	85,000	50,000	500,000	590,000	0	140,000	180,000	450,000	295,000	16,000	230,000	400,000	2,936,000
3050	Ministry of Youth	110,000	1,000,000	300,000	940,000	1,100,000	1,040,000	625,000	640,000	780,000	271,000	955,000	480,000	8,241,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2023
(In JDs)

No.	Chapter Description	Irbid	Ma'raq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
		3104	Land Transport Regulatory Commission	0	0	0	238,000	315,000	0	0	0	580,000	200,000	0
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	0	225,000	225,000	295,000	150,000	670,000	300,000	290,000	605,000	0	130,000	2,890,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
TOTAL		12,635,000	10,410,000	8,201,000	13,078,000	18,969,000	9,529,000	11,530,000	10,904,000	11,438,000	13,086,000	11,085,000	9,135,000	140,000,000

TABLE No. (21)
Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024
(In JDs)

No.	Chapter Description	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
1001	Ministry of Interior	105,000	150,000	0	0	650,000	510,000	0	300,000	130,000	0	1,100,000	1,100,000	4,045,000
1002	Ministry of Interior/Civil Status and Passports Department	0	1,088,000	0	0	0	0	0	0	0	0	0	0	1,088,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	0	175,000	200,000	0	375,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	400,000	0	0	400,000
1601	Ministry of Industry, Trade and Supply	10,000	0	0	0	0	0	0	360,000	300,000	70,000	200,000	0	940,000
1801	Ministry of Tourism and Antiquities	120,000	0	500,000	275,000	0	530,000	0	185,000	200,000	200,000	0	0	2,010,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	360,000	200,000	710,000	735,000	280,000	165,000	55,000	1,330,000	125,000	0	340,000	650,000	4,950,000
1901	Ministry of Local Administration	0	0	0	0	0	0	500,000	150,000	0	200,000	0	0	850,000
2101	Ministry of Public Works and Housing	3,860,000	740,000	1,500,000	2,440,000	1,735,000	1,700,000	1,880,000	2,065,000	3,075,000	1,965,000	4,520,000	1,050,000	26,530,000
2201	Ministry of Agriculture	1,015,000	2,010,000	550,000	495,000	755,000	598,000	0	160,000	981,000	568,000	1,130,000	320,000	8,582,000
2301	Ministry of Water and Irrigation	3,200,000	450,000	650,000	1,650,000	3,750,000	1,675,000	725,000	55,000	1,710,000	1,890,000	510,000	100,000	16,365,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	150,000	0	0	0	0	100,000	0	0	0	0	0	0	250,000
2401	Ministry of Environment	0	0	0	200,000	300,000	0	0	0	25,000	0	300,000	0	825,000
2501	Ministry of Education	2,605,000	2,250,000	1,937,000	3,485,000	6,680,000	2,110,000	4,950,000	3,255,000	2,920,000	4,044,000	1,755,000	3,720,000	39,711,000
2701	Ministry of Health	2,450,000	2,480,000	1,250,000	2,650,000	2,600,000	1,450,000	1,400,000	1,680,000	700,000	1,690,000	990,000	940,000	20,280,000
2801	Ministry of Social Development	955,000	350,000	300,000	495,000	225,000	325,000	1,300,000	550,000	895,000	520,000	600,000	260,000	6,775,000
2803	Higher Council for the Rights of Persons with Disabilities	25,000	0	0	0	0	0	0	0	0	0	0	0	25,000
2902	Vocational Training Corporation	140,000	0	20,000	400,000	0	130,000	0	0	385,000	15,000	357,000	0	1,447,000
3001	Ministry of Culture	100,000	50,000	300,000	60,000	0	170,000	280,000	900,000	385,000	16,000	290,000	700,000	3,251,000

TABLE No. (21)
Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024
(In JDs)

No.	Chapter Description	Irbid	Ma'raq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
3050	Ministry of Youth	50,000	750,000	250,000	495,000	1,100,000	1,110,000	125,000	310,000	740,000	531,000	950,000	270,000	6,681,000
3104	Land Transport Regulatory Commission	0	0	0	0	215,000	0	0	0	640,000	300,000	0	0	1,155,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	0	325,000	350,000	295,000	175,000	770,000	300,000	365,000	625,000	0	50,000	3,255,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000
	TOTAL	15,145,000	10,518,000	8,292,000	13,730,000	18,585,000	10,748,000	11,985,000	11,600,000	13,576,000	13,209,000	13,392,000	9,220,000	150,000,000

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2020 - 2024

(In JDs)

Chapter		2020	2021	2022	2023	2024
No.	Description					
0101	Royal Hashemite Court	14,119,000	14,114,000	14,209,000	14,217,000	14,225,000
0201	Parliament	9,021,000	10,526,000	11,303,000	11,386,000	11,462,000
0301	Prime Ministry	12,629,000	14,079,000	14,593,000	14,901,000	15,042,000
0302	Prime Ministry / Legislation and Opinion Bureau	427,000	444,000	489,000	496,000	500,000
0304	Prime Ministry /Jordan News Agency	440,000	454,000	489,000	489,000	490,000
0401	Audit Bureau	1,754,000	2,328,000	2,323,000	2,269,000	2,292,000
0601	Civil Service Bureau	1,541,000	1,454,000	1,677,000	1,687,000	1,663,000
0702	Ministry of Political and Parliamentary Affairs	1,084,000	1,213,000	1,240,000	1,263,000	1,266,000
0901	Jordan Royal Geographic Center	492,676	574,200	652,500	657,300	661,800
1001	Ministry of Interior	4,724,962	4,778,350	5,748,510	6,098,700	6,081,950
1002	Ministry of Interior/Civil Status and Passports Department	4,803,568	5,287,800	6,001,800	6,333,390	5,910,240
1101	Ministry of Justice	26,200,000	26,509,000	31,663,000	32,270,000	31,892,000
1110	Judiciary Council	8,684,300	9,301,000	10,117,000	10,236,000	10,405,000
1201	Supreme Judge Department	8,537,000	9,484,000	10,722,000	10,880,000	11,043,000
1301	Ministry of Foreign Affairs and Expatriates	11,426,000	11,638,000	12,469,000	12,573,000	12,713,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,607,000	2,982,000	4,212,000	3,799,000	3,806,000
1501	Ministry of Finance	1,475,898,000	1,538,426,000	1,592,554,000	1,623,292,000	1,641,799,000
1502	Ministry of Finance/General Budget Department	527,000	597,000	1,048,000	757,000	741,000
1503	Ministry of Finance/ Jordan Customs	8,780,729	7,770,630	8,857,350	9,049,770	9,242,250
1504	Ministry of Finance/ Department of Lands and Survey	5,254,000	5,588,000	5,874,000	5,924,000	5,978,000
1506	Ministry of Finance/Income and Sales Tax Department	24,396,660	29,965,120	41,941,000	43,462,000	44,414,000
1507	Ministry of Finance/Government Procurement Department	1,126,000	1,156,000	1,139,000	1,147,000	1,157,000
1601	Ministry of Industry, Trade and Supply	4,658,382	4,499,300	5,249,200	5,517,100	5,605,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	695,000	750,000	857,000	849,000	847,000
1603	Investment Commission	1,760,000	2,151,000	0	0	0
1604	Jordan Standards and Metrology Organization	1,796,396	1,904,100	2,223,100	2,224,500	2,374,300
1605	Jordan Enterprise Development Corporation	505,419	545,232	644,197	652,949	622,051
1606	Ministry of investment /Jordan Investment Commission	0	0	2,720,000	2,233,000	2,250,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,225,000	1,907,000	2,074,000	2,124,000	2,162,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	3,270,000	3,609,000	4,037,000	4,053,000	4,081,000
1801	Ministry of Tourism and Antiquities	14,377,000	12,604,250	39,530,000	39,687,000	40,817,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	3,813,000	4,621,000	6,689,000	7,425,000	7,776,000
1803	The Jordan Museum	372,000	415,000	475,000	480,000	484,000
1901	Ministry of Local Administration	42,312,000	52,408,000	53,309,000	54,114,000	54,048,000
2001	Ministry of Energy and Mineral Resources	12,511,620	7,960,000	11,360,000	12,931,000	13,460,000
2003	Jordan Atomic Energy Commission	1,438,900	1,314,000	1,643,000	2,489,000	2,458,000
2004	Energy and Minerals Regulatory Commission	926,917	930,700	1,174,000	1,207,000	1,060,000
2101	Ministry of Public Works and Housing	57,295,874	52,797,000	48,557,000	51,621,000	52,257,000
2102	Ministry of Public Works and Housing/Government Tenders Department	720,689	830,000	969,000	980,000	991,000
2201	Ministry of Agriculture	8,034,000	8,454,000	8,823,000	8,939,000	9,078,000
2202	Jordan Co-operative Corporation	481,000	534,000	609,000	561,000	567,000
2301	Ministry of Water and Irrigation	826,000	901,000	1,153,000	1,170,000	1,188,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,497,475	1,552,376	1,586,790	1,617,891	1,644,686
2401	Ministry of Environment	590,000	800,000	904,000	916,000	928,000
2501	Ministry of Education	564,386,000	600,932,000	648,838,000	658,065,000	670,395,000
2502	Jordan Academy of Arabic Language	228,000	232,000	285,000	290,000	294,000
2601	Ministry of Higher Education and Scientific Research	38,638,000	34,128,000	34,372,000	34,388,000	34,405,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	423,000	412,000	479,000	482,000	485,000
2701	Ministry of Health	306,475,304	304,999,000	334,488,000	344,181,000	349,228,000
2702	High Health Council	120,903	142,000	160,500	163,000	164,500
2703	Jordan Medical Council	583,000	662,000	718,000	723,000	727,000
2704	Jordan Food and Drug Administration	4,557,575	5,040,000	5,898,000	6,021,000	6,072,000
2705	Prince Hamza Hospital	12,790,000	15,623,000	17,904,000	18,496,000	19,093,000
2801	Ministry of Social Development	13,578,459	13,938,360	14,896,460	15,152,750	15,320,410
2802	National Aid Fund	47,843,000	79,555,000	106,104,770	110,011,000	110,118,000
2803	Higher Council for the Rights of Persons with Disabilities	413,000	529,000	532,000	565,000	571,000
2901	Ministry of Labour	5,151,000	2,994,000	2,998,000	2,957,000	2,953,000
2902	Vocational Training Corporation	2,020,000	2,724,000	3,006,000	3,193,000	3,215,000
2904	Technical and Vocational Skills Development Commission	3,494,000	2,826,000	954,000	2,613,000	2,786,000
3001	Ministry of Culture	2,707,600	3,353,300	4,395,200	3,628,000	3,766,400
3003	Ministry of Culture / Department of the National Library	517,200	720,000	1,124,000	715,000	719,000
3050	Ministry of Youth	7,338,543	7,400,000	8,789,000	9,346,000	8,896,000
3101	Ministry of Transport	10,879,000	13,071,000	17,189,000	17,166,000	20,041,000

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2020 - 2024

(In JDs)

Chapter		2020	2021	2022	2023	2024
No.	Description					
3103	Ministry of Transport/Meteorology Department	257,000	0	0	0	0
3104	Land Transport Regulatory Commission	7,176,000	5,275,000	7,900,000	9,000,000	9,200,000
3105	Civil Aviation Regulatory Commission	1,888,000	1,977,000	2,158,000	2,188,000	2,217,000
3106	Jordan Maritime Authority	247,000	261,000	267,000	271,000	274,000
3201	Ministry of Digital Economy and Entrepreneurship	10,509,000	10,991,000	13,318,000	12,345,000	8,302,000
3203	Telecommunications Regulatory Commission	1,417,472	1,625,000	1,765,000	1,766,000	1,776,000
3210	National Center for Cyber Security	0	0	3,073,000	3,130,000	3,195,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	35,333,189	34,513,960	36,932,180	37,395,590	37,942,000
3402	General Iftaa Department	1,028,346	1,086,000	1,251,000	1,272,000	1,290,000
3501	Media Commission	380,000	416,000	446,000	450,000	455,000
3601	Integrity and Anti-Corruption Commission	1,448,000	2,032,000	1,774,000	1,847,000	1,852,000
3701	Economic and Social Council	193,000	212,000	243,000	246,000	248,000
3801	Institute of Public Administration	340,000	409,000	571,000	565,000	560,000
3901	Securities Commission	1,082,184	1,122,058	1,206,428	1,196,184	1,206,034
TOTAL		2,867,022,342	3,009,356,736	3,247,943,985	3,314,806,124	3,355,248,621

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2020 - 2024

(In JDs)

Chapter		2020	2021	2022	2023	2024
0101	Royal Hashemite Court	292,137	287,797	338,486	343,514	348,750
0201	Parliament	1,596,066	1,697,095	1,766,584	1,783,954	1,801,491
0301	Prime Ministry	828,217	847,544	916,414	926,970	937,765
0302	Prime Ministry / Legislation and Opinion Bureau	357,927	381,562	401,818	407,117	412,416
0304	Prime Ministry /Jordan News Agency	384,227	353,105	365,892	371,072	376,401
0401	Audit Bureau	1,701,398	1,985,958	2,140,194	2,162,132	2,184,361
0601	Civil Service Bureau	1,118,366	1,235,179	1,429,390	1,445,488	1,461,951
0702	Ministry of Political and Parliamentary Affairs	421,051	463,085	496,901	502,423	508,289
0901	Jordan Royal Geographic Center	421,982	460,411	514,213	520,580	526,644
1001	Ministry of Interior	3,249,359	3,407,213	3,605,619	3,652,903	3,700,925
1002	Ministry of Interior/Civil Status and Passports Department	3,061,333	3,484,023	3,663,838	3,707,560	3,751,666
1101	Ministry of Justice	15,412,510	17,809,334	18,916,513	19,128,023	19,342,649
1110	Judiciary Council	6,338,447	6,388,364	7,942,643	8,061,564	8,182,548
1301	Ministry of Foreign Affairs and Expatriates	8,891,065	8,988,081	9,505,236	9,645,491	9,788,036
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	348,141	383,745	431,351	437,027	442,703
1501	Ministry of Finance	2,573,390	4,540,962	5,060,146	5,765,578	5,805,841
1502	Ministry of Finance/General Budget Department	311,029	446,809	511,429	515,476	519,762
1503	Ministry of Finance/ Jordan Customs	1,294,378	1,277,935	1,387,126	1,407,909	1,429,048
1504	Ministry of Finance/ Department of Lands and Survey	4,823,446	5,027,811	4,894,182	4,940,023	4,986,740
1506	Ministry of Finance/Income and Sales Tax Department	6,209,748	6,285,263	8,672,856	8,732,652	8,793,693
1507	Ministry of Finance/Government Procurement Department	652,377	615,024	681,406	688,224	695,041
1601	Ministry of Industry, Trade and Supply	2,128,427	2,108,261	2,435,697	2,471,918	2,508,469
1602	Ministry of Industry, Trade and Supply / Companies Control Department	433,595	451,160	510,981	518,341	525,701
1603	Investment Commission	948,721	904,113	0	0	0
1604	Jordan Standards and Metrology Organization	1,340,047	1,399,582	1,602,461	1,622,429	1,642,929
1605	Jordan Enterprise Development Corporation	476,490	406,286	460,400	466,800	473,200
1606	Ministry of investment /Jordan Investment Commission	0	0	959,157	1,008,086	1,020,486
1701	Ministry of Planning and International Cooperation/National Planning Council	525,483	1,007,807	1,139,286	1,149,223	1,159,592
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,267,312	2,861,453	2,897,865	2,932,716	2,968,039
1801	Ministry of Tourism and Antiquities	739,313	795,755	858,661	869,322	880,287
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	712,658	743,583	752,168	763,276	774,383
1803	The Jordan Museum	103,377	115,200	138,673	140,816	142,959
1901	Ministry of Local Administration	2,009,894	2,160,511	2,293,248	2,320,774	2,348,658
2001	Ministry of Energy and Mineral Resources	782,168	1,076,700	1,168,268	1,181,157	1,194,289
2003	Jordan Atomic Energy Commission	871,389	870,723	995,129	1,008,000	1,020,871
2004	Energy and Minerals Regulatory Commission	655,113	705,597	725,959	735,271	744,582
2101	Ministry of Public Works and Housing	7,346,616	7,797,805	7,952,142	8,056,310	8,156,595
2102	Ministry of Public Works and Housing/Government Tenders Department	519,027	636,190	764,016	773,607	783,197
2201	Ministry of Agriculture	9,863,841	11,231,224	11,768,215	11,925,764	12,080,548
2202	Jordan Co-operative Corporation	459,451	498,162	534,471	541,298	548,409
2301	Ministry of Water and Irrigation	366,633	413,725	495,421	501,884	508,348
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,065,772	899,436	981,209	994,514	1,007,908
2401	Ministry of Environment	527,261	652,000	724,456	734,553	744,895
2501	Ministry of Education	508,735,176	542,056,124	569,618,631	578,021,125	586,549,486
2502	Jordan Academy of Arabic Language	154,757	140,067	162,032	164,476	166,921
2601	Ministry of Higher Education and Scientific Research	1,223,414	1,227,737	1,408,101	1,427,700	1,446,429
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	285,511	279,812	343,350	347,200	351,400
2701	Ministry of Health	151,773,728	156,898,078	181,286,913	183,709,464	186,168,272
2702	High Health Council	104,440	124,000	140,500	142,500	144,000
2703	Jordan Medical Council	157,955	174,423	184,866	187,164	189,134
2704	Jordan Food and Drug Administration	3,636,870	3,920,375	4,343,118	4,388,373	4,434,100
2705	Prince Hamza Hospital	4,428,568	4,073,384	4,435,603	4,479,097	4,523,405
2801	Ministry of Social Development	10,526,696	11,190,455	11,722,646	11,881,076	12,042,407

TABLE No. (23)**Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2020 - 2024**
(In JDs)

Chapter		2020	2021	2022	2023	2024
2802	National Aid Fund	1,378,592	1,369,329	1,343,364	1,362,620	1,381,369
2803	Higher Council for the Rights of Persons with Disabilities	351,095	411,443	441,392	441,784	447,664
2901	Ministry of Labour	1,592,950	1,913,759	2,115,865	2,059,005	2,086,918
2902	Vocational Training Corporation	2,365,991	2,631,214	2,873,727	2,907,657	2,944,573
2904	Technical and Vocational Skills Development Commission	144,634	246,721	323,349	327,070	330,419
3001	Ministry of Culture	770,893	976,219	1,098,060	1,111,474	1,127,123
3003	Ministry of Culture / Department of the National Library	341,071	363,963	431,887	437,547	444,340
3050	Ministry of Youth	3,918,256	4,078,499	3,951,639	4,009,184	4,067,418
3101	Ministry of Transport	457,396	615,674	682,249	690,711	699,702
3103	Ministry of Transport/Meteorology Department	177,058	0	0	0	0
3104	Land Transport Regulatory Commission	456,758	481,141	523,685	530,427	537,438
3105	Civil Aviation Regulatory Commission	1,689,332	1,677,106	1,832,090	1,858,781	1,885,190
3106	Jordan Maritime Authority	214,586	212,886	228,099	231,462	234,637
3201	Ministry of Digital Economy and Entrepreneurship	1,578,185	1,508,860	1,813,338	1,837,520	1,862,075
3203	Telecommunications Regulatory Commission	1,244,957	1,302,737	1,383,789	1,400,737	1,417,684
3210	National Center for Cyber Security	0	0	754,902	778,347	786,763
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	5,312,905	5,074,702	5,451,852	5,531,163	5,611,653
3501	Media Commission	302,681	339,226	365,385	370,135	374,519
3601	Integrity and Anti-Corruption Commission	1,088,709	1,159,372	1,289,331	1,343,206	1,359,603
3701	Economic and Social Council	117,780	112,875	144,576	146,545	148,515
3801	Institute of Public Administration	264,232	286,699	351,000	355,535	359,616
3901	Securities Commission	902,153	906,703	984,977	996,914	1,008,851
Total		800,126,511	849,855,156	915,830,436	929,337,738	942,362,689

TABLE No. (24)**Estimated Appropriations for Children Distributed According to Chapters for the Years 2020 - 2024****(In JDs)**

Chapter		2020	2021	2022	2023	2024
No.	Description					
1101	Ministry of Justice	7,500	15,000	15,000	15,000	15,000
1201	Supreme Judge Department	1,016,000	928,000	1,210,000	1,210,000	1,210,000
1501	Ministry of Finance	63,457,498	65,525,000	66,550,000	69,550,000	70,550,000
1701	Ministry of Planning and International Cooperation/National Planning Council	319,000	374,000	420,000	468,000	525,000
2101	Ministry of Public Works and Housing	16,370,147	15,065,000	13,873,000	14,947,000	15,812,000
2501	Ministry of Education	985,680,042	1,039,334,000	1,131,041,000	1,146,919,000	1,169,356,000
2701	Ministry of Health	206,342,032	205,286,000	225,136,000	231,660,000	235,056,000
2801	Ministry of Social Development	5,244,180	5,476,080	6,599,110	6,622,610	6,633,610
2802	National Aid Fund	59,000,000	63,000,000	87,000,000	87,000,000	87,000,000
3050	Ministry of Youth	11,469,094	11,634,000	13,799,000	14,662,000	13,968,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	6,914,552	6,080,000	6,510,000	6,583,000	6,677,000
TOTAL		1,355,820,045	1,412,717,080	1,552,153,110	1,579,636,610	1,606,802,610