

**Total of Capital Expenditures Distributed According to the Determined Ceilings for the  
Fiscal Year 2018**

( In JDs )

<b>GOVERNORATE</b>	<b>Expenditures of Sustaining the Work of the Governorates Councils</b>	<b>Capital Expenditures</b>	<b>Total</b>
<b>Irbid Governorate</b>	<b>372,000</b>	<b>22,981,000</b>	<b>23,353,000</b>
<b>Mafraq Governorate</b>	<b>325,000</b>	<b>18,952,000</b>	<b>19,277,000</b>
<b>Jerash Governorate</b>	<b>176,000</b>	<b>14,974,000</b>	<b>15,150,000</b>
<b>Ajloun Governorate</b>	<b>189,000</b>	<b>15,818,000</b>	<b>16,007,000</b>
<b>The Capital Governorate</b>	<b>474,000</b>	<b>34,464,000</b>	<b>34,938,000</b>
<b>Balqa' Governorate</b>	<b>216,000</b>	<b>16,400,000</b>	<b>16,616,000</b>
<b>Zarqa Governorate</b>	<b>284,000</b>	<b>20,322,000</b>	<b>20,606,000</b>
<b>Ma'daba Governorate</b>	<b>162,000</b>	<b>13,691,000</b>	<b>13,853,000</b>
<b>Karak Governorate</b>	<b>230,000</b>	<b>14,361,000</b>	<b>14,591,000</b>
<b>Ma'an Governorate</b>	<b>162,000</b>	<b>19,121,000</b>	<b>19,283,000</b>
<b>Tafileh Governorate</b>	<b>155,000</b>	<b>13,785,000</b>	<b>13,940,000</b>
<b>Aqaba Governorate</b>	<b>155,000</b>	<b>15,131,000</b>	<b>15,286,000</b>
<b>Total</b>	<b>2,900,000</b>	<b>220,000,000</b>	<b>222,900,000</b>

## Budget Summary of Irbid Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>372,000</b>	<b>385,000</b>	<b>385,000</b>
<b>Capital Expenditures</b>	<b>22,981,000</b>	<b>23,967,000</b>	<b>25,733,000</b>
<b>Total</b>	<b>23,353,000</b>	<b>24,352,000</b>	<b>26,118,000</b>

### Appropriations of Sustaining the Council Work of Irbid Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>001</b>	<b>Council of Irbid Governorate</b>	<b>372,000</b>	<b>385,000</b>	<b>385,000</b>
	001 Bonuses	312,000	312,000	312,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	56,100	69,100	69,100
	<b>Total</b>	<b>372,000</b>	<b>385,000</b>	<b>385,000</b>

## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
225500701	<b>Projects of Ministry of Awqaf and Islamic Affairs in Irbid governorate</b>	210000	470000	0	Ministry of Awqaf and Islamic Affairs
1	Establishment of an Islamic center for men / Al Qasabah District	70000	70000	0	
2	Installation of renewable energy systems in the Mosques	0	0	0	
3	Mosque of Mzarib / Irbid Governorate	8000	0	0	
4	Saad Bin Sinan Mosque / Beit Yafa / Al Qasabah	16000	0	0	
5	Abu Bakr Al Siddiq Mosque / Foa'ra / Al Qasabah	16000	0	0	
6	Installation of repeater stations for the unified Adhan project / Northern Aghwar district /	100000	0	0	
7	Building Sharia School / Qasabah district	0	250000	0	
8	Establishing an Islamic cultural center /Al Qasabah district	0	150000	0	
281000701	<b>Establishing a feed center for districts of Al-Taibeh and Alwastieh / Irbid Governorate</b>	375000	325000	0	Ministry of Industry, Trade and Supply
321000701	<b>Qualifying and developing the tourist sites in Irbid governorate</b>	1540000	1470000	500000	Ministry of Tourism and Antiquities
1	A tourist environmental camp (environmental hostel) / Bani Kenanah district	500000	500000	0	
2	Completing the restoration of the heritage village in Umm Qais	250000	250000	0	
3	Developing Burqesh cave and establishing a park in the surrounding area and connect the cave with the park throughout tourist lanes	240000	220000	0	
4	Developing the archaeological site of Gwileba	150000	200000	200000	
5	Completing the promotion of tourism services in tourist sites in Iraq Altabel, Kufr Asad Forests, Al-Aisha, Mandah, Wadi Al-Rayyan	300000	300000	300000	
6	Enhancing the explanatory and guidance sign-boards in the governorate	100000	0	0	
330500701	<b>Maintaining and renovating the tourist sites in Irbid governorate</b>	360000	100000	100000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Maintenance and renovation of the archaeological sites / Al Koura district	10000	10000	10000	
2	Maintenance, restoration and weeding / Pella	15000	15000	15000	
3	Maintenance and renovation of Beit Ras theater	100000	0	0	
4	Maintenance and restoration of Umm Qais Museum	50000	0	0	
5	Maintenance, rehabilitation and renovation of the Western Theater / Umm Qais	60000	0	0	
6	Fencing and maintaining the fence in the archaeological sites / Al-Qasabah	50000	0	0	
7	Cleaning and weeding the archaeological sites in Al-Qasabah	50000	50000	50000	
8	Preventive works to reduce the impact of rainwater	10000	10000	10000	
9	Working the directional and indicative sign-boards for archaeological sites	15000	15000	15000	
330500702	<b>Archaeological excavations in Irbid governorate</b>	126000	130000	140000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Archaeological excavations and surveys in the Roman street in Umm Qais	66000	70000	80000	
2	Archaeological excavations in the governorate	60000	60000	60000	
330500703	<b>Expropriation of tourist sites / Irbid Governorate</b>	250000	250000	250000	
371000701	<b>Establishing and improving the agricultural roads in Irbid governorate</b>	3234000	2562000	2242000	Ministry of Public Works and Housing
1	Paving the road of Bait Yafa / Halan Almaskeen (1 km)	35000	0	0	
2	Re-establishing and paving the road leading to the land No. (41) Basin of Tal al-Butm from the lands of Kufr Jayz with length (700 meters)	25000	0	0	
3	Establishing and paving the road of Zarqoun / Al-Ain ( 1km )	30000	0	0	
4	Re-establishing the road of Northern al Maqtara (2 km)	60000	0	0	
5	Re-establishing and paving the road of Zaghib basin leading to the land No. (101 - 102) with length (650 meters)	25000	0	0	
6	Re-establishing the road of Eastern Qufan / Huwwarah (1.5 km)	45000	0	0	
7	Re-establishing and paving the road of Bayad Rahob basin No. (10) in Al-Mughayer area with length (1km)	30000	0	0	
8	Re-establishing and paving the road passing by the land No. (702) basin of the town Ala'al with length ( 600 meters )	30000	0	0	
9	Re-establishing and paving the road leading to the lands of Eastren Alia basin No. (4) from the lands of Saal with length (1.5 km)	25000	0	0	
10	Re-establishing and paving the road of Ham basin No. (6) Qasia with length (1 Km)	0	15000	15000	
11	Paving the road of Fuara / Hawar	25000	0	0	
12	Re-establishing and paving the road passing by the land No. (31) Northern Alkhalayel Huwwarah lands with length (1.2 km)	0	30000	30000	
13	Establishing and paving the road leading to the land No. (252) basin No. (25) Alza'r from the lands of Huwwarah with length (700 meters)	0	15000	15000	
14	Paving an agricultural road in Ala'al town with length of (700 meters)	0	35000	100000	
15	Re-establishing and paving the road of Soum Southern neighborhood / Jain with length (2 km)	0	35000	35000	
16	Establishing and paving the agricultural road of Jumha / West Irbid area basin No. (7) Eastern sector	0	15000	0	
17	Establishing, re-establishing and paving an agricultural road in Duwaqarah basin No. (7) Karm Sayar with length (1 km)	0	15000	20000	

## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
18	Re-establishing and paving the road passing within the basin No. (9) Aljalseh from Tuqbol lands	0	10000	10000	Ministry of Public Works and Housing
19	Re-establishing, paving and discharge of water for several agricultural roads	35000	0	0	
20	Agricultural road of Alsajalah (900 meters)	35000	0	0	
21	Old Irbid Road (Ji'at Al Zagh) with a length of (1.4 km)	30000	0	0	
22	Road of Al-Ma'sara / Umm Jmiaan(500 meters)	20000	0	0	
23	Road of Ejnazeer / Hatem with a length of (2.5 km)	50000	50000	0	
24	Agricultural road of Umm Qaloush (Albarz / Madisyys) with length (1.5 km)	50000	0	0	
25	Agricultural road leading to the plot No. 25 basin (28) Al-Rafid with length of (1.5 km)	70000	0	0	
26	Re-establishing and paving the agricultural road of Yubla / Houm with length ( 3 km )	0	45000	45000	
27	Re-establishing and paving the agricultural road of Yubla / Al-Ain with length ( 5 km )	70000	80000	0	
28	Re-establishing and paving the road of basin Aldaher / Alkhwaniq Hatem with length ( 1.6 km )	0	25000	20000	
29	Re-establishing and paving agricultural road in basin no. (15) Alshatoul Sahn village with length (1.6 km)	0	30000	30000	
30	Establishing and paving the agricultural road of Aljaroub Al Mokheba Al Tahta area in length (2.6 km)	0	40000	50000	
31	Agricultural Road of basin (3) al Dhahr / Ain Hammoud with length of (1 km)	0	15000	20000	
32	Agricultural road of basin (2) Daramah lands of Hatem with length of (500 meters)	0	10000	0	
33	Agricultural road of Hatem / Asaara with length of (3 km)	0	60000	60000	
34	Agricultural road of Hatem / Fuara with length of (800 meters)	0	15000	17000	
35	Agricultural road of Al-Harra / Al-Barz Al-Qasir Basin with length of (2.3 km)	0	33000	50000	
36	Agricultural road of basin No. (2) Alkhazan lands of Maru with length of (1 km)	0	15000	20000	
37	Street of prince Hasan Bani Kenanah district with length of ( 3 km)	0	34000	50000	
38	Agricultural road leading to the health centre and flowers store with length of (200 meters)	0	6000	0	
39	Agricultural road leading to Ain Alfawateh / Kufroum with length of (1.5 km)	0	30000	30000	
40	Paving an agricultural road in area of Al Mokhebeh Alfoqa with length of (1.5 km)	0	30000	30000	
41	Establishing and paving the agricultural road leading for several lands from the basin No. (70) Aaran Alsaleh Malka town with length (1.3 km)	0	25000	25000	
42	Re-establishing and paving an agricultural road basin No. (29) Alqaram / Hartha with length ( 1.6 km )	0	25000	25000	
43	Re-establishing and paving the agricultural road of Alshulah town in length ( 500 meters )	0	20000	0	
44	Paving the road leading to the plot No. (171) basin (12) lands of Kharja (300 meters)	0	12000	0	
45	Lighting the road of Samar / Sahn with length of (700 meters)	0	17000	0	
46	Re-establishing and paving the road leading to the land No. (203) basin (3) Almaleha Sama Al-Rousan	0	25000	0	
47	Establishing and paving agricultural road in Malka town in length (450 meters)	0	15000	0	
48	Re-establishing and paving Albasateen road ( Alrumman) basin No. (15) Yubla town with length (2 km)	0	35000	35000	
49	Establishing and paving the agricultural road of Malka town passing by the land No. (44) and the road passing by the land No. (104) basin (72) Aldhanbeh	0	16000	0	
50	Re-establishing and paving the agricultural road Daramet Abu soos lands of Hatim town	0	100000	100000	
51	Re-establishing and paving the agricultural road leading to the land No. (162) basin (11) Alsalahyah Sama Al-Rousan lands	0	18000	0	
52	Re-establishing and paving the agricultural road passing by land No. (136) basin Albyraq Hatim samar lands with length (700 meters)	0	15000	0	
53	Re-establishing and paving the agricultural road leading to land No. (58) basin (4) An-Nuayyimah town with length (400 meters)	15000	0	0	
54	Re-establishing and paving the agricultural road basin Um Alabar from lands of An-Nuayyimah with length (1.2 km)	42000	0	0	
55	Re-establishing and paving a road links Kitim town with Shatana town	55000	0	0	
56	Re-establishing and paving the agricultural road leading to dock No. (2) Abo Omar with length (250 meters)	8000	0	0	
57	Paving the agricultural road leading to the plot No. (23) basin No. (44) Eastern Nu'air with length of (450 meters)	20000	0	0	
58	Re-establishing and paving the agricultural road leading to basin Westren Um Alabar / Al-Husun with length (1.2 km)	40000	0	0	
59	Re-establishing and paving the road leading to Irbid Youth House / Al-Husun with length (1.6 km)	80000	0	0	
60	Re-establishing and paving the agricultural road passing by the basin Bisil el Shioukh No. (20) An-Nuayyimah lands with length (700 meters)	50000	0	0	
61	Re-establishing and paving the agricultural road leading to Northern neighborhood in As-Sarih area with length (500 meters)	27000	0	0	
62	Paving agricultural roads in Al-Ni'maa area within basin No. (18)	50000	0	0	
63	Re-establishing and paving the agricultural road leading to several homes within the basin No. (39) Namourah / Al-Husun with length (750 meters)	30000	0	0	
64	Establishing and paving the agricultural road basin No. (24) Hamam Abo Bisil el Shioukh from An-Nuayyimah lands with length (500 meters)	25000	0	0	

## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
65	Establishing and paving the agricultural road in An-Nuayyimah area leading to land No. (165) basin No. (53) Shayahah with length (450 meters)	18000	0	0	Ministry of Public Works and Housing
66	Establishing and paving the agricultural road of Westren Um Alabar / Al-Hosun with length (1.1 km)	35000	0	0	
67	Re-establishing and paving an agricultural road links Kitim town with the main road of An-Nuayyimah town with Irbid / Amman road with length (2 km )	0	85000	100000	
68	Re-establishing and paving the road of bain Alrub'ain / As-Sarih with length (1.5 km)	50000	50000	0	
69	Establishing, re-establishing and paving the agricultural road in An-Nuayyimah area with length (650 meters)	22000	0	0	
70	Re-establishing and paving the agricultural road in Tumara area and Hadijeh leading to the land No. (76) basin (29) from Al-Hosun with length (1.35 km)	0	35000	0	
71	Paving the agricultural road of Sarj Al-Shuyukh town of An-Nuayyimah with length of (250 m)	0	5000	0	
72	Re-establishing and paving the agricultural road of land No. (140) basin No. (3) village of Kebr basin of Marj al-Damla	0	40000	40000	
73	Re-establishing and paving the agricultural road of Alasara Bani Obaid area	0	15000	15000	
74	Re-establishing and paving agricultural road in Shatana Town	0	15000	0	
75	Establishing an agricultural road leading to the plot No. (23) basin No.(80) village of An-Nuayyimah with length of (250 meters)	0	8000	0	
76	Paving the agricultural road of Alseet with length of (1.5 km)	70000	0	0	
77	Paving the agricultural road of Westren Altwal with length of (1.1 km)	55000	0	0	
78	Paving the agricultural road of Umm Alhawa with length of (2 km)	60000	60000	0	
79	Paving the agricultural road of Northern Yarmouk with length of (2 km)	50000	50000	0	
80	Paving the agricultural road of Al Masfarah with length of (1 km)	50000	0	0	
81	Paving the agricultural road of Northern Alzward with length of (500 meters)	30000	0	0	
82	Paving the agricultural road of Bania with length of (1.5 km)	75000	0	0	
83	Paving the agricultural road of Southern cemetery with length of (600 meters)	40000	0	0	
84	Establishing an agricultural road leading to the plot No. (55) basin (33) lands of Al-Tura town	12000	0	0	
85	Paving an agricultural road linking the town of Ash-Shajarah with the departments complex in Sahel Houran and the neighboring villages length of (900 meters)	45000	0	0	
86	Re-establishing and paving agricultural road leading to land No. (96) basin No. (51) Ramtha with length (3 km)	50000	50000	0	
87	Re-establishing and paving the agricultural road connects Ramtha with Bushra road with length (3 km)	0	60000	60000	
88	Re-establishing and paving the agricultural road of the Northern area of Ramtha city	0	20000	20000	
89	Re-establishing and paving the agricultural road leading to land No. (136) Altwal algharbi lands of Ramtha with length (2 km)	0	20000	40000	
90	Re-establishing and paving the agricultural road passing land No. (34) Naq'a alzward aldnobi lands of Ramtha with length (1.5 km)	0	15000	35000	
91	Re-establishing and paving the agricultural road basin No. (15) Alsharqiya area Ramtha with length (1.8 km)	0	20000	40000	
92	Re-establishing and paving the agricultural road leading to Coca Cola factory with length (800 meters)	0	10000	15000	
93	Re-establishing and paving agricultural road leading to land No. (16) basin No. (27) lands of At Turrah with length (500 meters)	18000	0	0	
94	Re-establishing and paving the road leading to the medical centre toward Bir al-Ghor and the Northern cemeteries (1.7 km)	0	30000	50000	
95	Re-establishing and paving the road passing by plot No. (279) basin No. (40) Altwal Alsharqi Ramtha	0	9000	0	
96	Re-establishing and paving the road of Ramtha district with length (600 meters)	0	25000	0	
97	Re-establishing and paving agricultural road leading to land No. (717) basin No. (39) el Musafra Ramtha with length (500 meters)	0	21000	0	
98	Establishing Alnumana road from the lands of Ash-Shajarah basin No. (12) with length of (1.5 km)	0	25000	50000	
99	Establishing al Mnazaleh Road (Arabi) Plot No. (141) basin No. (27) Ramtha with length of (1.2 km)	0	20000	40000	
100	Re-establishing the road of Ramtha / Almakman Triangle with length of (1.2 km)	0	15000	30000	
101	Establishing the road of Al Tawal Al Sharqi Plot No. (189) Plot No. (40) Ramtha with length of (400 meters)	0	10000	10000	
102	Re-establishing and paving the agricultural road of Altwal Alsharqi land No. (284) basin No. (40) Ramtha with length (130 meters)	0	5000	0	
103	Re-establishing and paving the road leading to the land No. (11) basin No. (16) Northern Almaghfah and the road leading to the land No. (535) basin No. (20) Southren Aljuref	0	22000	40000	
104	Paving the yard of gendarmerie battalion Ar Ramtha within the plot No. (58) basin No. (63) Ar Ramtha	0	15000	15000	
105	Establishing and paving the agricultural road of Forest area Alsafa village with length (800 meters)	45000	0	0	
106	Establishing and paving the agricultural road of basin No. (3) Southren Almasia from lands of Kufraheel with length (1 km)	40000	0	0	
107	Re-establishing and paving the road of the forest area with length (500 meters) and discharge of water	20000	0	0	
108	Re-establishing and paving the agricultural road of Sarajia Al-Kourah district Al-Rabiyah area with length (1.4 km)	45000	0	0	
109	Re-establishing and paving the road of Alwitheh / Dhaher Alhazour with length (1.6 km) Al-Kourah Al-Rabiyah area	50000	0	0	

## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
110	Re-establishing and paving the road of Ar Raqqah / al Dhaheer Al-Kourah Al-Rabiyah area with length (1 km)	35000	0	0	Ministry of Public Works and Housing
111	Determining the road path and re-establishing and paving a road in the village of Kufrawan (800 meters)	32000	0	0	
112	Re-establishing, paving and discharge of water for the agricultural road within basin No. (8) the Arab tombs from lands of Kufraheel with length (1.5 km)	65000	0	0	
113	Establishing and paving the agricultural road of Kufraheel / Almasia with length (1 km)	0	20000	20000	
114	Establishing and paving the agricultural road land No. (23) basin No. (11) lands of Sammou' with length (1 km)	0	25000	25000	
115	Re-establishing and paving the road of Almshahen / Khalet Alain / Judayta (1 km)	0	10000	15000	
116	Constructing, re-establishing, paving and discharge of water for several agricultural roads (Khamas / Dilas Dawalli cemetery / Khamas Al Wadi / Abu Al-Qarqud, Al-Kourah district, with length (4.8 km)	0	75000	100000	
117	Re-establishing, paving and drainage for the agricultural road leading to Sharhabeel bin Hassneh Dam basin No. (7) Abu al-Fakhar from the lands of Irkheem Al-Koura district with length (1.2 km)	0	25000	25000	
118	Paving and drainage work for the road leading to the plot No. (139) basin No. (6) lands of Kufrawan with length of (500 meters)	0	15000	0	
119	Establishing and drainage work for the road leading to the health centre / Khalet Almafsah with length of (1.5 km)	0	20000	30000	
120	Construction, paving and installation of tube culverts for road of Judayta / Um Abhara / Khallet al-Ain / Al-Maqbra (1.3 km)	0	20000	30000	
121	Re-establishing, paving and drainage for road of Alkayer / Birgish with length (2.5 km)	0	30000	50000	
122	Paving an agricultural road linking Al-Koura district with the lands of Ajloun governorate, Wadi Al-Rayyan / Judyta (600 meters)	0	15000	0	
123	Re-establishing and paving a road linking Al-Kourah district with Al-Aghwar district, Marhaba road / Al-Aghwar with length (230 meters)	0	8000	0	
124	Re-establishing and paving of several agricultural roads (Kufrawan, Wadi Judayta / Makloub, the eastern plain Der Abi Saeed) with length (2.75 km)	0	35000	50000	
125	Re-establishing and paving a road in area of Tibnah / Ras el Qaboub with length (150 meters)	0	25000	50000	
126	Re-establishing and paving the agricultural road within basin No. (7) from lands of Kufraheel with length (450 meters)	0	10000	10000	
127	Re-establishing, paving and discharge of water for the agricultural road within basin No. (6) Alqasabat from lands of Al Ashrafyeh with length (2 km)	0	50000	50000	
128	Re-establishing and paving the agricultural road passing by land No. (27) basin No. (10) Samad village with length (500 meters)	40000	0	0	
129	Establishing and paving the agricultural road linking Inbah town / with Izmal village (1.5 km)	70000	0	0	
130	Expanding, re-establishing and paving of the road leading to Gym at Almazar (1.5 km)	100000	0	0	
131	Expanding, paving and separation of the road by central traffic island for Zubia road on the side of Judyta with length of (1.1 km)	80000	0	0	
132	Re-establishing the road of Inbeh / West Gabbathon and Inbeh West Al-Naqee with length of (5 km)	150000	0	0	
133	Constructing and re-establishing several agricultural roads in the area of Houfa / Sarrar (6 km)	0	25000	100000	
134	Re-establishing and paving the agricultural road passing by land No. (26) basin No. (10) lands of Samad	0	15000	15000	
135	Re-establishing and paving the agricultural road leading to basin No. (1) al Aliat in Habaka town	0	15000	15000	
136	Installation of rocky cages for Wadi al-Jorm road in the area of Pela (1000 m3)	25000	25000	0	
137	Working patches, scraping and paving the road of Al-Baqoura (1.5 km)	25000	25000	25000	
138	Working patches and paving road of the housing in Sheikh Hussein area	0	50000	50000	
139	Paving the road of western al Quliat	35000	0	0	
140	Re-establishing and paving the road of Petrol neighborhood with length of (1.5 km)	40000	73000	0	
141	Establishing and paving the agricultural road leading to an Islamic cemetery (Sharhabeel bin Hassnah) with length of ( 2.5 km)	40000	40000	0	
142	Paving the road which links the town of Marhaba with the Northern Aghwar district	0	40000	40000	
143	Re-establishing and paving the road of Al-Taybeh / Almanakh / Wadi elbaeer with length of (4 km)	50000	50000	50000	
144	Re-establishing and constructing the culverts for the road of Alpetrol and the agricultural road leading to the cemetery with length of (1.2 km)	45000	0	0	
145	Paving the road of Mandah / the electrical transformer with length of (2 km)	85000	0	0	
146	Re-establishing the box culvert, working patches and paving for the road of Dayr as Si'nah / Hofa / Kufrawan with length of (3.2 km)	0	25000	30000	
147	Establishing and paving the agricultural road passing by basin No. (3) Alsedr from lands of Dayr as Si'nah and Al-Taybeh with length of (250 meters)	12000	0	0	
148	Re-establishing and paving the road of Sama / Mandah with length of (2.5 km)	40000	30000	30000	
149	Re-establishing and paving the road passing by basin No. (6) from lands of Ham Qasia leading to land No. (7) with length of (600 meters)	20000	0	0	
150	Re-establishing and paving an agricultural road in Dayr as Si'nah area	15000	0	0	
151	Re-establishing and paving the agricultural road in Natefah village basin No. (8) with length of (500 meters)	18000	0	0	
152	Establishing, re-establishing and paving several agricultural roads in the district	200000	0	0	
371000702	<b>Establishing and improving the rural and secondary roads in Irbid governorate</b>	<b>740000</b>	<b>1361000</b>	<b>1956000</b>	
1	Paving the road of Alpetrol / district of Qasabah Irbid	120000	250000	257000	

## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
2	Paving the road of Irbid / Bushra / Ramtha / district of Qasabah Irbid	200000	250000	250000	Ministry of Public Works and Housing
3	Re-establishing and paving the road of Samar / Alshulah / Bani Kenana district	200000	400000	524000	
4	Re-constructing and paving the entrance road of Azriet / Al-Saru / Bani Kenana district	0	50000	80000	
5	Re-establishing and paving the road of Hubrass / Yubla / Bani Kenana district	0	100000	230000	
6	Re-establishing and paving the road of Umm Qais / Alain / Bani Kenana district	0	50000	140000	
7	Establishing and paving a road branching from the main street Wasfi Altal As-Sarih entrance / Bani Obaid district	0	50000	300000	
8	Establishing and paving a road to connect Kitim triangle with Irbid-Amman road intersection of Azmi al Mufti camp / Bani Obaid district	70000	0	0	
9	Rehabilitation of Al-Huson / Grain Silo / JUST / Bani Obaid district	0	60000	100000	
10	Establishing and paving the road of Arkhim / Northern Alaghwar district / Al-Kourah district	100000	71000	0	
11	Improving the entrance of Judyta / Al-Kourah district	50000	30000	20000	
12	Re-establishing and paving the road of Kufr 'Awan / Judayta with length of (3.5 km) / Al-Kourah district	0	50000	55000	
400500701	<b>Establishing and equipping veterinary laboratories and clinics in Irbid governorate</b>	<b>410000</b>	<b>0</b>	<b>0</b>	
1	Building and equipping veterinary clinics	150000	0	0	
2	Veterinary Laboratory / North Region / Al Aghwar	115000	0	0	
3	Mobile Veterinary Clinic / Al Aghwar	25000	0	0	
4	Mobile Veterinary Clinics	120000	0	0	
401500701	<b>Establishing and equipping preventive laboratories in Irbid governorate</b>	<b>225000</b>	<b>0</b>	<b>0</b>	
1	Equipping the North Region Laboratory	200000	0	0	
2	A mobile laboratory to combat the palm weevils / Alaghwar	25000	0	0	
401500702	<b>Combating the plants worm using the agricultural cycle / Irbid governorate</b>	<b>200000</b>	<b>0</b>	<b>0</b>	
401500703	<b>Palm in Irbid governorate</b>	<b>170000</b>	<b>0</b>	<b>0</b>	
1	Palm Crane / Alaghwar	25000	0	0	
2	Center for packaging the palms fruits / Alaghwar	145000	0	0	
402000701	<b>Irrigation canals, pipes and lining torrents canals / Irbid governorate</b>	<b>30000</b>	<b>80000</b>	<b>130000</b>	Ministry of Water and Irrigation
402000702	<b>Reclamation of agricultural lands and water harvesting / Irbid governorate</b>	<b>425000</b>	<b>250000</b>	<b>320000</b>	
411500701	<b>Qualifying and improving networks and water lines in Irbid governorate</b>	<b>2600000</b>	<b>3600000</b>	<b>4900000</b>	
1	Various locations in al Qasabah district	330000	500000	700000	
2	Various locations in Bani Kenanah district	350000	500000	800000	
3	Various locations in Bani Odaid district	350000	500000	750000	
4	Various locations in the Northern Alaghwar district	160000	200000	250000	
5	Various locations in Ramtha district	150000	200000	250000	
6	Various locations in Al-Kourah district	380000	450000	500000	
7	Various locations in Wastiyyah district and west Irbid villages	310000	400000	500000	
8	Various locations in Al-Taibah district	240000	400000	500000	
9	Various locations in the Northern Al-Mazar district	150000	200000	300000	
10	Various locations in al Qasabah district and the Northern and Eastren villages	180000	250000	350000	
411500702	<b>Supply and extension of sewage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate</b>	<b>600000</b>	<b>750000</b>	<b>1000000</b>	
431000701	<b>Solid waste sorting / Irbid governorate</b>	<b>130000</b>	<b>150000</b>	<b>150000</b>	Ministry of Environment
431000702	<b>Establishing school nurseries / Irbid governorate</b>	<b>60000</b>	<b>150000</b>	<b>200000</b>	
442000701	<b>Additions to kindergarten classrooms in Irbid governorate</b>	<b>88000</b>	<b>0</b>	<b>0</b>	Ministry of Education
1	An-Nuayyimah Secondary School (two kindergartens) / Bani Obaid	25000	0	0	
2	Maysaloun School (2 Kindergartens, Health Unit & Kitchen) / Bani Obaid district	25000	0	0	
3	Assma Secondary School (two kindergartens) / Bani Obaid	25000	0	0	
4	An-Nuayyimah Elementary Mixed School (2 Kindergartens, Health Unit) / Bani Obaid	13000	0	0	
442500701	<b>Establishing schools for primary education in Irbid governorate</b>	<b>2866000</b>	<b>7900000</b>	<b>10400000</b>	
1	Kufr Awan mixed basic school	405000	0	0	
2	Mixed basic school / Qasabah / Bait Ras	600000	0	0	
3	Habaka basic school for girls / the Northern district Al-Mazar	0	500000	1000000	
4	Basic school in the area of triangle neighborhood / Ramtha district	0	800000	1000000	
5	Basic school in the area of civil corporation neighborhood / Ramtha district	0	800000	1000000	

## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
6	Basic school in the area of the Northern Al-Burj neighborhood / Ramtha district	0	800000	1000000	Ministry of Education
7	Mixed basic school in Dayr as Si'nah / al-Taibah district	0	1000000	1400000	
8	Mixed basic school of al Masharqa neighborhood / the Northern Al-Aghwar	497000	0	0	
9	Establishing different schools / all districts of the governorate	0	4000000	5000000	
10	Mixed basic school / Al-Duwair neighborhood / the Northern district Al-Mazar	160000	0	0	
11	Inbeh mixed basic school / the Northern district Al-Mazar	140000	0	0	
12	Um Kalthom basic school for girls / Ramtha district	250000	0	0	
13	Al-Farouq basic school for boys / Ramtha district	250000	0	0	
14	Hatem basic school for girls / Bani Kenanah district	264000	0	0	
15	Ibder mixed basic school / Bani Kenanah district	200000	0	0	
16	Kufr Asad mixed basic school / Wastiyyah district	100000	0	0	
442500702	<b>Additions of classrooms for primary education in Irbid governorate</b>	<b>1077000</b>	<b>210000</b>	<b>0</b>	
1	An-Nuayyimah basic school for boys (6 classrooms) / Bani Obaid district	110000	0	0	
2	Al-Huson basic mixed school (5 classrooms) / Bani Obaid district	70000	0	0	
3	Kitim Basic School for Boys (4 Classrooms) / Bani Obaid district	50000	0	0	
4	Qum Basic School for Boys (8 Classrooms) / Wastiyyah district	200000	0	0	
5	Smma Basic School for Boys (8 Classrooms) / Al-Tayibeh district	200000	0	0	
6	Yarmouk Basic School for Boys (6 Classrooms) / North Al-Mazar district	0	150000	0	
7	Mandah Basic School for Boys (6 Classrooms) / Al-Tayibeh district	0	60000	0	
8	Merw Basic School (6 Classrooms) / Al-Qasabah district	100000	0	0	
9	Rabi'a Al-Adawiya Basic Mixed School (6 Classrooms) / Al-Tayibeh district	100000	0	0	
10	Maysaloun Basic School for Girls (4 Classrooms) / Bani Obaid district	50000	0	0	
11	Al-Farooq Basic School (12 seats) / Al-Tayibeh district	47000	0	0	
12	Kitim Basic School for Girls (2 Rooms & Healthy Unit) / Bani Obaid district	25000	0	0	
13	Khadija Bent Khuwayled Basic Mixed School (2 Rooms, Healthy Unit & Kitchen) / Bani Obaid district	25000	0	0	
14	Establishing the classrooms of Al-Buwayda basic school for boys / Ar Ramtha district	100000	0	0	
442500703	<b>Maintenance of a number of Qasbah schools / Irbid Governorate</b>	<b>135000</b>	<b>0</b>	<b>0</b>	
442500704	<b>Establishing different school facilities in Irbid Governorate</b>	<b>260000</b>	<b>200000</b>	<b>0</b>	
1	Adding a technology building to Nusiba Almaziniya School	130000	0	0	
2	Establishing a technology building to Kufr A'an Basic School for Girls	125000	0	0	
3	Establishing a store of textbooks / Al-Qasabah district	0	200000	0	
4	Rebuilding a fence for 20 meters of Omar Faeq Al-Shalabi school / Al-Qasabah district	5000	0	0	
443000701	<b>Establishing schools for primary education in Irbid governorate</b>	<b>370000</b>	<b>0</b>	<b>0</b>	
1	Al Mazar Secondary School for Girls / the northern Al Mazar district	120000	0	0	
2	Dhunaybah Secondary School for Girls / Ramtha district	130000	0	0	
3	Jahfieh Secondary School for Girls / the northern Al Mazar district	120000	0	0	
443000702	<b>Additions to classrooms for secondary education in Irbid governorate</b>	<b>401000</b>	<b>519000</b>	<b>500000</b>	
1	Zaha Aldeen Secondary School for Boys (6 classrooms) / Bani Obaid district	110000	0	0	
2	Aydoun Secondary School for Girls (8 classrooms) / Bani Obaid district	150000	0	0	
3	Dayr As Si'nah Secondary School for Girls (6 classrooms) / Al-Taiybah district	41000	19000	0	
4	Zoubia Secondary School for Girls (4 classrooms) / the northern Al Mazar district	0	500000	500000	
5	Sukainah School for Girls (6 classrooms) / Qasabah district	100000	0	0	
443000703	<b>Establishing different school facilities in Irbid Governorate</b>	<b>110000</b>	<b>0</b>	<b>0</b>	
1	Establishing a fence for 30 meters for Bushra Secondary School for Girls / Al-Qasaba district	10000	0	0	
2	Establishing a store of textbooks / Al-Kourah district	100000	0	0	
460100701	<b>Maintenance of the Directorate building / Qasabah district / Irbid governorate</b>	<b>50000</b>	<b>0</b>	<b>0</b>	Ministry of Health
461000701	<b>Maintenance, modernization and development of the health centers in Irbid governorate</b>	<b>700000</b>	<b>500000</b>	<b>500000</b>	
1	Building a wall to the northern Al-Tura health center	30000	0	0	
2	Building a wall to Al-Buwayda health center	30000	0	0	
3	Building a wall to the western Ar Ramtha health center	20000	0	0	
4	Creating a dental clinic in Northern Ramtha health center	20000	0	0	



## Capital Budget for Irbid Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
5	Creating a laboratory in Northern Ramtha health center	20000	0	0	Ministry of Health
6	Creating a laboratory in Southern Ash-Shajarah health center	20000	0	0	
7	Creating a dental clinic in Southern Ash-Shajarah health center	20000	0	0	
8	Creating a laboratory to examine the workers in the food institutions for the cultivation of stool and the examination of hepatitis /Ar Ramtha	20000	0	0	
9	Modernizing and developing Ramtha Comprehensive Health Center	5000	0	0	
10	Modernizing and developing Amrawah Health Center / Ramtha district	65000	0	0	
11	Maintenance of Al-Razi Health Center / Qasabah district	300000	0	0	
12	Maintenance of Al Farouk Health Center / Northern Al-Mazar district	75000	0	0	
13	Maintenance of Hakama Health Center / Qasabah district	75000	0	0	
14	Maintaning and modernizing the health centers	0	500000	500000	
461000713	<b>Establishing the health centers in Irbid governorate</b>	<b>1900000</b>	<b>1650000</b>	<b>1250000</b>	
1	Beit Ras Comprehensive Health Center / Qasabah district	600000	400000	0	
2	An initial health center in Abu Sido / the Northern Aghwar district	400000	300000	0	
3	Kufryouba Comprehensive Health Center / Qasabah district	300000	200000	0	
4	Kufr Asad Health Center / Qasabah district	300000	0	0	
5	Aydun Health Center / Bani Obaid district	300000	0	0	
6	Establishing and expanding the health centers	0	750000	1250000	
461500701	<b>Expanding, maintaining and modernizing the hospitals in Irbid governorate</b>	<b>420000</b>	<b>0</b>	<b>0</b>	
1	Establishing warehouses in Mu'adh Hospital / Aghwar district	100000	0	0	
2	Creating a building for the traffic department outside the hospital building / Ar Ramtha	50000	0	0	
3	Building a hanger for maintenance department at Ramtha Governmental Hospital	50000	0	0	
4	Updating and maintaining the nutrition department / Ar Ramtha district	20000	0	0	
5	Maintenance of the old outpatient clinics at Princess Basma Hospital / Qasaba district	100000	0	0	
6	Expanding the icu department at Mu'adh ibn Jabal Hospital / Al-Aghwar district	100000	0	0	
470100701	<b>Establishing different buildings in Irbid Governorate</b>	<b>180000</b>	<b>240000</b>	<b>140000</b>	Ministry of Social Development
1	Building for Development Directorate / the Northern Al Aghwar district	80000	140000	140000	
2	Building for Development Directorate / Wastiyyah district	100000	100000	0	
471000701	<b>A gymnasium in a juvenile reformatory / Qasabah district / Irbid Governorate</b>	<b>121000</b>	<b>0</b>	<b>0</b>	
471500701	<b>Establishing centers for local community development in Irbid governorate</b>	<b>320000</b>	<b>390000</b>	<b>390000</b>	
1	Comprehensive development building / the Northern Aghwar district	120000	390000	390000	
2	Building for Al Manar Centre for Intellectual Development / Al Qasabah district	200000	0	0	
471500714	<b>Jam and pickles factory / Al-Taibeh district / Irbid governorate</b>	<b>33000</b>	<b>0</b>	<b>0</b>	
471500715	<b>Dairy &amp; Cheese Factory / Al-Taibeh district/ Irbid governorate</b>	<b>80000</b>	<b>110000</b>	<b>15000</b>	
481000702	<b>Expanding and developing the workshops and training institutes in Irbid governorate</b>	<b>930000</b>	<b>450000</b>	<b>350000</b>	
1	Hotel shop / the Northern Aghwar district	250000	0	0	
2	Expanding the Automotive Mechanic shop / the Northern Aghwar district	75000	0	0	
3	Workshop at Girls Institute of Irbid / Qasabah district	0	200000	100000	
4	Workshop at Hakama Institute / Qasabah district	0	250000	250000	
5	Developing the infrastructure of the Vocational Training Institute of the North Region / Qasabah district	110000	0	0	
6	Developing the infrastructure of Irbid Vocational Training Institute for Girls / Qasabah district	165000	0	0	
7	Developing the Vocational Training Institute / Hakama / Qasabah district	330000	0	0	
490500701	<b>Maintenance of Arar Cultural House / Irbid Governorate</b>	<b>20000</b>	<b>0</b>	<b>0</b>	Ministry of Culture
600500701	<b>Establishing youth centers in Irbid governorate</b>	<b>600000</b>	<b>150000</b>	<b>300000</b>	Ministry of Youth
1	Building a model young women centre	250000	0	0	
2	Completing Kufr al Ma'a Youth Centre Building	100000	0	0	
3	Building Ramth model youth centre	250000	0	0	
4	Establishing a model youth centre / the Northern Aghwar district	0	150000	0	
5	Establishing a model youth centre / Wastiyyah district	0	0	150000	
6	Establishing Al-Huson young women centre / Bani Obaid district	0	0	150000	
600500713	<b>Establishing a legal stadium on the campus of Al-Balqa University in Al-Huson / Irbid Governorate</b>	<b>185000</b>	<b>0</b>	<b>0</b>	
601000701	<b>Establishing sports halls in Irbid governorate</b>	<b>450000</b>	<b>0</b>	<b>0</b>	

## Capital Budget for Irbid Governorate for the years 2018 - 2020

<b>Project</b>		<b>Estimated 2018</b>	<b>Indicative 2019</b>	<b>Indicative 2020</b>	<b>Concerned entity in executing</b>
1	Completing the gymnasium in Kufr Yuba	50000	0	0	Ministry of Youth
2	Building a multi-purpose gym in Ramtha	400000	0	0	
<b>Total of governorate</b>		<b>22981000</b>	<b>23967000</b>	<b>25733000</b>	

## Budget Summary of Mafraq Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>325,000</b>	<b>336,000</b>	<b>336,000</b>
<b>Capital Expenditures</b>	<b>18,952,000</b>	<b>19,118,000</b>	<b>19,345,000</b>
<b>Total</b>	<b>19,277,000</b>	<b>19,454,000</b>	<b>19,681,000</b>

### Appropriations of Sustaining the Council Work of Mafraq Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
002	<b>Council of Mafraq Governorate</b>	<b>325,000</b>	<b>336,000</b>	<b>336,000</b>
	001 Bonuses	264,000	264,000	264,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	57,100	68,100	68,100
	<b>Total</b>	<b>325,000</b>	<b>336,000</b>	<b>336,000</b>

## Capital Budget for Mafraq Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
140500701	Building for Mafraq governorate and conference room / Mafraq Governorate	1000000	2000000	0	Ministry of Interior
330500704	Maintaining and renovating the tourist sites in Mafraq governorate	240000	240000	240000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Maintenance and restoration of Barqa' site	80000	80000	80000	
2	General maintenance and renovation of mosaic floors in the site of Rihab	30000	30000	30000	
3	Maintenance and restoration of Sama as-Sirhan archaeological site	30000	30000	30000	
4	Maintenance and restoration of Umm Elserb location	40000	40000	40000	
5	Maintenance and renovation of AlFadaein location	30000	30000	30000	
6	Maintenance and renovation of Hian Almsharef location	30000	30000	30000	
371000703	Establishing and improving the rural and secondary roads in Mafraq governorate	2300000	350000	350000	Ministry of Public Works and Housing
1	Entrance road of Braiqa - Umm Za'rorah - Alhasan city	80000	0	0	
2	Road of Alnahdah Alzubideyah	100000	0	0	
3	The rural road of Balama - Khrysan	300000	0	0	
4	Road of Sabha / Alhararah	300000	0	0	
5	The rural road of Al-Mughayer / Alhamra'	35000	0	0	
6	Road of Hian Alrwaibed / Alrajihi factory Highway (autostrad)	100000	100000	100000	
7	The Southern road of Rihab Aydoun	150000	0	0	
8	Road of Abo Alhayal - Za'atari - Baghdad road	200000	0	0	
9	Road of Al-Manshiyah / Al-Buwayda ( Oil mill of Alfahed )	100000	100000	100000	
10	Road of Mushayrifah / Hawshah	100000	50000	50000	
11	Road of al Thughrah - Mafraq	50000	0	0	
12	Improving the parts of curves of Al-Manshiyah - Mafraq road	200000	0	0	
13	Road of Rihab - Al-Manshiyah	60000	0	0	
14	Road of Ruwaished - al Faiyda	200000	0	0	
15	Road of Surt al balad ( Hawshah)	50000	0	0	
16	Road of Alnumrah - the town	75000	0	0	
17	Road of Alkherbeh As Samra - Highway (autostrad)	100000	0	0	
18	Road of Sabha / the public road	100000	100000	100000	
371000704	Establishing and improving the agricultural roads in Mafraq governorate	1400000	1950000	1950000	
1	Agricultural roads group of Qasabah district	500000	750000	750000	
2	Agricultural roads group of Ruwaished district	0	300000	300000	
3	Agricultural roads group of the North West Badia district	400000	400000	400000	
4	Agricultural roads group of the Northren Badia district	500000	500000	500000	
400100708	Hall building for rehabilitating and training the farmers / Mafraq governorate	80000	20000	0	Ministry of Agriculture
400500702	Establishing and equipping veterinary laboratories and clinics in Mafraq governorate	150000	800000	0	
1	Building of veterinary clinic to develop the veterinary services in the Northern Badia / Sabha	150000	100000	0	
2	Establishing a veterinary quarry in Mafraq governorate	0	700000	0	
401000701	Protecting and developing the forestry resource / Mafraq Governorate	60000	20000	0	
401500704	Combating the planting worm (district and West Badia) / Mafraq governorate	50000	50000	100000	
402000703	Reclamation of agricultural lands in districts of governorates / Mafraq governorate	100000	250000	250000	
402500701	Improving camel management for milk production / Mafraq Governorate	30000	50000	40000	
402500702	Cultivating the feed by using non-traditional water / Mafraq governorate	40000	30000	30000	
411500703	Qualifying and improving networks and water lines in Mafraq governorate	3362000	1508000	1835000	Ministry of Water and Irrigation
1	Extending line 4" in length of 4 km Al Rawdah town, the western neighborhood	180000	0	0	
2	Replacing the water network of Umm al Qutain town	500000	500000	0	
3	Replacing the water network of Ad-Dafyanah town	500000	0	0	
4	Extending line 4" in length of 1.8 km from Ad-Dafyanah station towards Mansheya al Qublan	85000	0	0	
5	Extending line 4" in length of 2 km and line 2" in length of 1 km Umm el-Jimal town - al Hudaib neighborhood	100000	0	0	
6	Replacing the water network of Al-Munaisa town	200000	0	0	
7	Extending line 2" in length of 1 km Murajib town	32000	0	0	
8	Replacing the water network of Al Rawdah town and Umm El-Jimal	500000	500000	0	
9	Replacing the water network of Khasha Slatin town	300000	0	0	

## Capital Budget for Mafraq Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
10	Improving the lines of / Al Thughrah line / Dhahiyat	200000	0	0	Ministry of Water and Irrigation	
11	Improving the lines of / Al-Ba'ij, near the boys school	45200	0	0		
12	Improving the lines of / Al-Fuhayleyah / Al-Zubaydeyah	94500	0	0		
13	Improving the lines of / Al-Zohoor neighborhood	16500	0	0		
14	Improving the lines of / Al Qasabah / Shwaika triangle / Almazeh triangle	100000	0	0		
15	Improving the lines of / Sama as-Sirhan / Al-Zamleh / Mansheya al Kai'ber	150500	0	0		
16	Improving the lines of / Al-Hamra Downtown	50500	0	0		
17	Improving the lines of / Hamamet Alulimat / wast Al Soos	69000	0	0		
18	Improving the lines of / Ain Alnabi	31200	0	0		
19	Improving the lines of / Balama Alkhan and Alnumra	88000	0	0		
20	Improving the lines of / Huishan and Umm Batima	119600	0	0		
21	Improving the lines of / Al Zaytoonah and Znaya near the honored school	0	47000	0		
22	Improving the lines of / Umm Alsarb al Swalha neighborhood near the station	0	58000	0		
23	Improving the lines of / the Eastren Hayyan, east of cemetery	0	25000	0		
24	Improving the lines of / Aydun near the agriculture researches center	0	40000	0		
25	Improving the lines of / Al-Hamra the Eastren neighborhood	0	26700	0		
26	Improving the lines of / Al-Zohoor neighborhood	0	16800	0		
27	Improving the lines of / neighborhood of Alarqan mosque	0	37000	0		
28	Improving the lines of / Mafraq old lands directorate	0	42000	0		
29	Improving the lines of / Grand Sama as-Sirhan Mosque toward Petrol Station	0	0	200000		
30	Improving the lines of / Suwaylema separates the old line of alkaider from Suwaylema	0	65000	0		
31	Improving the lines of / Sama as-Sirhan, the Eastern neighborhood from Salama Al-Khashman well eastward	0	0	300000		
32	Improving the lines of / Jaber as-Sirhan, the Northern neighborhood	0	0	165000		
33	Improving the lines of / Al Matlah	0	150500	0		
34	Improving the lines of / the transformer line from Rihab Bridge, Duqmseh station	0	0	500000		
35	Improving the lines of / the transformer line from the Western Al-Buwayda station to Rihab Bridge	0	0	250000		
36	Improving the lines of / Buriqa, South-West neighborhood	0	0	41000		
37	Improving the lines of / Al-Ba'ij, Alsabah and zayed neighborhood	0	0	29000		
38	Improving the lines of / the wells line of Znaya	0	0	350000		
411500704	<b>Sanitary drainage network of Al-Mizah area and Prince Hamzah neighborhood / Mafraq Governorate</b>	0	0	3000000		
440100701	<b>Establishing buildings for Education Directorates in Mafraq governorate</b>	1500000	2600000	900000		Ministry of Education
1	A building for education directorate of the North-Eastern Badia	500000	1000000	500000		
2	A building and stores for education directorate of the Westren Badia	500000	600000	400000		
3	A building of education directorate	500000	1000000	0		
442000702	<b>Additions to kindergarten classrooms in Mafraq governorate</b>	0	50000	300000		
1	Building kindergartens in Al Makiftah elementary school for girls (4) rooms	0	0	100000		
2	Building kindergartens in Qasem secondary school for girls (2) rooms	0	50000	0		
3	Building kindergartens in Umm al-Quttayn secondary school for girls (4) rooms	0	0	100000		
4	Building kindergartens in al Bushria secondary school for girls (2) rooms	0	0	50000		
5	Building kindergartens in Subhia secondary school for girls (2) rooms	0	0	50000		
442500705	<b>Establishing schools for primary education in Mafraq governorate</b>	3070000	3900000	2400000		
1	Building of Zohoor neighborhood Basic Mixed School	300000	300000	0		
2	Building for Balama East neighborhood Basic Mixed School	200000	0	0		
3	Building of Al Husban neighborhood Basic Mixed School	200000	0	0		
4	Building of Nawara neighborhood Mixed School	20000	300000	0		
5	Building of East Al-Hashemi neighborhood Basic School	50000	250000	0		
6	Building of Rihab East neighborhood Basic Mixed School	0	250000	0		
7	Building of Al Iskan neighborhood Basic Mixed School	0	250000	0		
8	Building of Al Manshieh Basic School / Eastern neighborhood	300000	0	0		
9	Building for North Nawara neighborhood Mixed School	0	0	300000		
10	Building for Taiyb Asm School for Girls	0	0	250000		

## Capital Budget for Mafraq Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
11	Building for Al-Abrar Basic Mixed School	0	0	300000	Ministry of Education
12	Establishing a building for Faa' Basic Mixed School	200000	300000	0	
13	Building for Sama as-Sirhan School / Eastern neighborhood	200000	200000	0	
14	Building for Umm Al Sarb Basic Mixed School	200000	200000	0	
15	Building for Halimah As-Saadeyah School / Al-Khalidya Al Mushrefa	200000	200000	0	
16	Building for Zeid Ben Harethah Basic School for Boys / Al Matlah	200000	200000	0	
17	Building for Al Nahda Basic Mixed School	200000	200000	0	
18	Building for Suhaib Rumi Basic School for Boys / Mugayyir as-Sirhan	200000	200000	0	
19	Establishing a building for Al Hizam neighborhood School	200000	300000	0	
20	Building for Thughrat Aljub Basic Mixed School	200000	200000	0	
21	Building for Al Jundi neighborhood Basic Mixed School	0	0	400000	
22	Building for Umm Ammara Basic Mixed School	0	0	400000	
23	Building for Suliman Mousa Basic School for Boys / Amra & Omira	200000	300000	0	
24	Building for Qassem Basic Mixed School	0	0	500000	
25	Building for Zeid Ben Harethah Basic School for Boys	0	150000	150000	
26	Building of Al Jundi Basic Mixed School	0	100000	100000	
442500706	<b>Additions of classrooms for primary education in Mafraq governorate</b>	<b>250000</b>	<b>450000</b>	<b>650000</b>	
1	Adding (4) classrooms to Al-Dagmsa Basic Mixed School	0	150000	0	
2	Adding (4) classrooms to west Umm al Na'am Basic School for Boys	0	150000	0	
3	Adding (4) classrooms to Al-Saha Basic Mixed School	0	150000	0	
4	Adding (6) classrooms to Jabal Al-Akhdar Basic Mixed School	0	0	200000	
5	Adding (4) classrooms to Al-Zniyeh Basic Mixed School	0	0	150000	
6	Adding (4) classrooms to Ghadier Al Abiad Basic Mixed School	0	0	100000	
7	Adding 6 classrooms to Hararah Basic School for Boys / Sabha	150000	0	0	
8	Adding 4 classrooms to Muthna Rajel Basic School for Boys / Dayr Al Kahf	100000	0	0	
9	Adding 6 classrooms to west Humideia Basic Mixed School	0	0	100000	
10	Adding 4 classrooms to Bustanah Basic School for Girls	0	0	100000	
443000704	<b>Additions of classrooms for secondary education in Mafraq governorate</b>	<b>550000</b>	<b>300000</b>	<b>0</b>	
1	Adding (6) classrooms to Umm el-Jimal Secondary School for Boys / Umm el-Jimal	150000	0	0	
2	Adding (6) classrooms to Al Hamidiya Secondary School for Boys	150000	0	0	
3	Adding (4) classrooms to Umm al-Quttayn Secondary School for Girls	100000	0	0	
4	Adding (4) classrooms to Aqeb Secondary School for Girls	0	100000	0	
5	Adding (6) classrooms to Subhia Secondary School for Girls	150000	0	0	
6	Adding (4) classrooms to Al-Mukaiftah Secondary School for Girls	0	100000	0	
7	Adding (4) classrooms to Koum al Ahmar Secondary School for Boys	0	100000	0	
461000702	<b>Maintenance, modernization and development of the health centers in Mafraq governorate</b>	<b>850000</b>	<b>700000</b>	<b>1250000</b>	Ministry of Health
1	Expanding Sama Al Sarhan health center and building a functional housing	200000	300000	0	
2	Expansion and fencing of Deir Al Kahf health center	650000	0	0	
3	Expanding the primary health center of Aidon Bani Hassan and building a fence for the building	0	400000	0	
4	Establishing Umm Alsarb primary Health Center (Duty)	0	0	650000	
5	Expanding Al-Rifaat Comprehensive Health Center	0	0	600000	
461000714	<b>Establishing the health centers in Mafraq governorate</b>	<b>2000000</b>	<b>250000</b>	<b>1500000</b>	
1	Establishing a primary health center in the town of Rawdah Princess Basma	750000	0	0	
2	Establishing Alkaider primary Health Center	750000	0	0	
3	Establishing Dahal primary Health Center	500000	250000	0	
4	Establishing Almdwer primary Health Center	0	0	750000	
5	Establishing Hayan Almusharraf primary Health Center	0	0	750000	
461500702	<b>Set up a refrigerator to save the carcasses at Mafraq Governmental Hospital / Mafraq governorate</b>	<b>0</b>	<b>0</b>	<b>400000</b>	Ministry of Social Development
461500710	<b>Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate</b>	<b>500000</b>	<b>300000</b>	<b>0</b>	
470100702	<b>Establishing different buildings in Mafraq Governorate</b>	<b>150000</b>	<b>250000</b>	<b>150000</b>	
1	Building for Directorate / Qasabah	150000	100000	0	

## Capital Budget for Mafraq Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
2	Building for Development Directorate North East Badia	0	150000	0	Ministry of Social Development
3	Building for Development Directorate North West Badia	0	0	150000	
471500706	Construction and maintenance of housing for poor families to all governorate districts / Mafraq governorate	100000	500000	500000	
471500716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	50000	100000	100000	
480100701	Building for Labor and Employment Directorate / Mafraq governorate	0	0	1000000	Ministry of Labour
490500702	Establishing a house for culture / Mafraq governorate	0	1500000	1500000	Ministry of Culture
600500702	Establishing centers and youth hostels in Mafraq governorate	350000	700000	600000	Ministry of Youth
1	Establishing a Youth house for the governorate	350000	0	0	
2	Building for Al Khalidiya Youth Centre	0	200000	0	
3	Building for Balama Youth Centre	0	200000	0	
4	Building for Djaniyah Youth Centre	0	100000	200000	
5	Building for Hawshah Youth Centre	0	100000	200000	
6	Building for Balama young women centre	0	100000	200000	
600500714	Establishing playgrounds and youth facilities in Mafraq governorate	170000	50000	0	
1	Establishing 2 swimming pools and cafeteria + a building inside the sports complex	170000	0	0	
2	Establishing a quintet playground for Al Bashriya Youth Center	0	50000	0	
601000702	Establishing sports complexes and halls in Mafraq governorate	500000	200000	300000	
1	Establishing a multi-purpose gym of Rabaa Serhan compound	500000	0	0	
2	Sports complex ( football stadium + multi-purpose gym ) /Umm al-Quttayn	0	200000	300000	
601000714	Change the racetrack of Prince Ali bin Al Hussein complex / Mafraq Governorate	100000	0	0	
<b>Total of governorate</b>		<b>18952000</b>	<b>19118000</b>	<b>19345000</b>	

## Budget Summary of Jerash Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>176,000</b>	<b>182,000</b>	<b>182,000</b>
<b>Capital Expenditures</b>	<b>14,974,000</b>	<b>16,622,000</b>	<b>13,937,000</b>
<b>Total</b>	<b>15,150,000</b>	<b>16,804,000</b>	<b>14,119,000</b>

### Appropriations of Sustaining the Council Work of Jerash Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
003	<b>Council of Jerash Governorate</b>	<b>176,000</b>	<b>182,000</b>	<b>182,000</b>
	001 Bonuses	138,000	138,000	138,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	34,100	40,100	40,100
	<b>Total</b>	<b>176,000</b>	<b>182,000</b>	<b>182,000</b>



## Capital Budget for Jerash Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
140500702	Maintaining the governorate building and outdoor amenities / Jerash Governorate	80000	0	0	Ministry of Interior
225500702	Projects of Ministry of Awqaf and Islamic Affairs in Jerash governorate	250000	450000	400000	Ministry of Awqaf and Islamic Affairs
1	Multi- purpose Hall	0	200000	400000	
2	Solar Energy for mosques in Jerash Governorate	250000	250000	0	
280100701	Establishing a building for the Industry Directorate / Jerash Governorate	0	0	750000	Ministry of Industry, Trade and Supply
281000702	Establishing a fence around feed warehouses - Raymon / Jerash Governorate	30000	0	0	
281000703	Establishing a feed warehouse of Elmastbah / Jerash Governorate	0	250000	750000	
321000702	Qualifying and developing the tourist sites in Jerash governorate	33000	792000	625000	Ministry of Tourism and Antiquities
1	lighting Jerash Visitors Center with solar energy	33000	67000	0	
2	Rehabilitation and development of the Ottoman building within the archaeological site	0	200000	200000	
3	Rehabilitation and development of Al-Kayed Heritage House	0	350000	350000	
4	Rehabilitation of Al-Shawam neighborhood	0	75000	75000	
5	Indicative and directional sign-boards for tourist and archaeological sites	0	100000	0	
330500705	Maintaining and renovating the tourist sites in Jerash governorate	230000	225000	185000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Paving the footpaths / Arch of Triumph yard and the road connecting to the northern gate	20000	20000	10000	
2	Rebuilding the wall of Jerash historic city	35000	35000	30000	
3	General maintenance of several archeological sites within the archeological city of Jerash with excavations	50000	50000	50000	
4	Making a wooden ceiling of the churches in Jerash archaeological city	30000	30000	15000	
5	Weeding and beautification of Jerash archaeological city	40000	40000	40000	
6	Maintenance of the fence of Jerash archaeological city	20000	20000	20000	
7	Maintenance and rehabilitation of the Ottoman house building	25000	20000	10000	
8	Developing antiquities Museum of Jerash and beautify its yards	10000	10000	10000	
330500706	Building and equipping a warehouse for pottery and artifacts / Jerash Governorate	30000	20000	10000	Ministry of Public Works and Housing
370500701	Purchasing maintenance materials to maintain different roads /Jerash Governorate	220000	200000	200000	
371000705	Constructing and re-establishing an agricultural roads / Jerash governorate	2000000	2000000	2000000	
371000706	Establishing and improving the rural and secondary roads in Jerash governorate	1400000	1200000	700000	
1	Expanding and re-establishing the road of Aljbarat Amamah - the River	500000	500000	0	
2	Re-establishing the road of Jerash - Barma	200000	200000	200000	
3	Establishing the road of Jerash - Muqbeleh	200000	0	0	
4	Re-establishing the road of Faisal nursery -the culvert	300000	300000	300000	
5	Re-establishing and expanding part of the road of Jubeh - the River	200000	200000	200000	
400500705	Establishing a modern veterinary clinic and veterinary laboratory to serve and develop the livestock sector / Jarash governorate	300000	250000	50000	Ministry of Agriculture
400500706	Supporting the projects for societies in the form of grants and assistance / Jerash governorate	0	150000	0	
400500707	Building cooperative markets for products of cooperative societies / Jerash governorate	0	50000	0	
401000702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	850000	1200000	850000	
1	Rehabilitating the forestry stations and forestry nurseries	300000	300000	300000	
2	Agricultural machinery station	0	250000	0	
3	Protecting the forests, trimming the forests, removing the damages and establishing observation towers	300000	400000	300000	
4	Rehabilitating and developing Faisal agricultural nursery	200000	200000	200000	
5	Encouraging and developing the grapes cultivation	50000	50000	50000	
401000703	Building an integrated directorate with feed, seed and fertilizers stores / Jerash Governorate	0	250000	250000	Ministry of Water and Irrigation
401000704	Establishing a meeting hall / Jerash Governorate	0	100000	100000	
402000704	Water harvest and improving income of poor families in Jerash governorate	700000	400000	400000	
1	Water harvesting and lands reclamation	100000	100000	100000	
2	Irrigation channels (Rehabilitation of irrigation channels)	200000	100000	100000	
3	Water harvesting at the household level	200000	100000	100000	
4	Improving income of the poor rural families	200000	100000	100000	
411500705	Qualifying and improving networks and water lines in Jerash governorate	3050000	2100000	900000	
1	Replacing the water network of Ad-Dafyanah town	150000	0	0	
2	Replacing the water network of Al Hedadah town	150000	0	0	

## Capital Budget for Jerash Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
3	Replacing the water network of Raymun town	400000	0	0	Ministry of Water and Irrigation	
4	Replacing the water network of Khshibh, Hamta and Olymoun	500000	0	0		
5	Replacing the water network of Zaqrıt	300000	0	0		
6	Replacing the water network of Asfour	300000	0	0		
7	Replacing the water network of al-Kefir	250000	0	0		
8	Replacing the water network of Balıla town	300000	0	0		
9	Replacing the water network of Alkhadra al Foqa	200000	0	0		
10	Replacing the water network of Deir Al-Layyat	250000	0	0		
11	Replacing the water network of AlRaya and al Ruhmaneyat	250000	0	0		
12	Replacing the water network of Sakıb	0	500000	0		
13	Replacing the water network of Nahleh and al Jazazah	0	600000	0		
14	Replacing the water network of al Ketah	0	500000	0		
15	Replacing the water network of Meshırfat	0	500000	0		
16	Replacing the water network of Ar Rashaydah	0	0	200000		
17	Replacing the water network of Alhazia and Al A'barah	0	0	300000		
18	Replacing the water network of Qafqafa town	0	0	400000		
411500706	<b>Sewage network of Prince Hamza neighborhood in Jerash city / Jerash governorate</b>	0	250000	250000		Ministry of Environment
431500701	<b>Rehabilitating (30%) of the land areas that were exposed to fire in Dibbin Reserve / Jerash governorate</b>	30000	30000	0		
441000701	<b>Establishing The Teachers Club / Jerash governorate</b>	1000000	500000	500000	Ministry of Education	
442500707	<b>Establishing schools for primary education in Jerash governorate</b>	1800000	2850000	2050000		
1	Establishing Al-Barktaien Basic School for Boys	400000	400000	0		
2	Establishing several schools in Jerash governorate	0	1800000	1800000		
3	Establishing Ali Bin Abı Talıb Basic School for Boys / Qafqafa	400000	400000	0		
4	Establishing Al-Mansoura Mixed Basic School / Soof	1000000	250000	250000		
442500708	<b>Additions of classrooms for primary education in Jerash governorate</b>	260000	600000	600000		
1	Adding 4 classrooms to Ar-Rashayedah Basic Mixed School	80000	0	0		
2	Adding the classrooms to several schools in the governorate	0	600000	600000		
3	Adding 10 classrooms to Raymun Basic School for Boys	180000	0	0		
442500709	<b>Maintenance of schools / Jerash Governorate</b>	150000	150000	150000		
443000705	<b>Additions of classrooms for secondary education in Jerash governorate</b>	220000	100000	0		
1	Adding (10) classrooms and Quintet-stadium to Al-Burj Secondary School for Boys	100000	100000	0		
2	Adding (8) classrooms to el-Jazaza Secondary School for Boys	120000	0	0		
460100702	<b>Building warehouses for the Directorate (medicines, supplies, medical equipment, furniture and non-medical supplies) / Jerash governorate</b>	300000	300000	0		Ministry of Health
460100703	<b>Expanding the health directorate of Jerash governorate by building a third floor and prayer room (oratory) / Jerash governorate</b>	0	260000	400000		
461000703	<b>Maintenance, modernization and development of the health centers in Jerash governorate</b>	600000	150000	0		
1	Expanding Muqblah health center and building a wall	200000	150000	0		
2	Expanding Jerash Comprehensive Health Center / second floor	200000	0	0		
3	Expanding Al-Qadisiyah Health Center	200000	0	0		
461000715	<b>Establishing a health center in Almshairfeh / Jerash governorate</b>	250000	250000	0		
461500703	<b>Expanding, maintaining and modernizing the hospitals in Jerash governorate</b>	122000	214000	330000		
1	Expanding and modifying the entrance of the emergency section of Jerash Governmental Hospital	20000	0	0		
2	Sleepover for staff (doctors and technicians) of Jerash Governmental Hospital	100000	0	0		
3	Installation of fingerprint system for the hospital staff number (4)	2000	0	0		
4	Acquisition of a piece of land nearness to Jerash Governmental Hospital of 1.5 donums	0	0	200000		
5	Housing for hospital staff	0	100000	100000		
6	Garage for clients and staff of hospital	0	20000	0		
7	Camera control system and infrastructure for computer network	0	30000	30000		
8	Expansion and modification of emergency section entrance	0	20000	0		
9	FACO machine for Ophthalmology	0	40000	0		
10	Water heating machine for physiotherapy	0	4000	0		

## Capital Budget for Jerash Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
470500701	<b>Developing Jerash Center for Care and Rehabilitation in Jerash Governorate</b>	0	214000	800000	Ministry of Social Development
1	Working sewage network for Jerash center for care and rehabilitation	0	200000	800000	
2	Paving the internal squares of Jerash center for care and rehabilitation	0	7000	0	
3	Paving the back street leading to Jerash center for care and rehabilitation	0	7000	0	
470500702	<b>Establishing Manar Center for Intellectual Development / Jerash Governorate</b>	266000	267000	267000	Vocational Training Corporation
481000703	<b>Establishing workshops in Jerash governorates</b>	30000	160000	90000	
1	Establishing a car electric workshop	30000	70000	0	
2	Establishing a mechanic workshop	0	90000	0	
	3	Establishing a carpentry workshop	0	0	90000
481000704	<b>Establishing a meeting hall / the vocational training / Jarash governorate</b>	0	60000	0	Ministry of Culture
490500710	<b>Cultural and arts festivals and events in Jerash governorate</b>	73000	30000	30000	
1	Dissemination of artistic and cultural production and support of the creativity	24000	0	0	
2	Festivals and various cultural and literary events	24000	0	0	
	3	Survey of the Jordanian Legacy	25000	30000	30000
600500703	<b>Establishing centers, hostels and youth camps in Jerash governorate</b>	550000	250000	0	Ministry of Youth
1	Al Hussein Youth Camp / Jerash	0	100000	0	
2	Completing the establishment of Jerash Youth House	250000	0	0	
3	Establishing an optimal building for Kufr Khall youth center	150000	0	0	
4	Establishing an optimal building for Barma youth center	150000	0	0	
5	Establishing an optimal building for Jerash youth center	0	150000	0	
600500715	<b>Establishing playgrounds and youth facilities in Jerash governorate</b>	150000	200000	150000	Ministry of Transport and Land Transport Regulatory Commission
1	Establishing a quintet stadium for football / Barma	50000	0	0	
2	Establishing a quintet stadium for football / Kufr Khall	50000	0	0	
3	Establishing a quintet stadium for football / Al-Kittah	50000	0	0	
4	Establishing a quintet stadium for football / Souf	0	50000	0	
5	Establishing a quintet stadium for football / Umm az Zaytun	0	50000	0	
6	Establishing a quintet stadium for football / Umm Qntara	0	0	50000	
7	Pool of Jerash Youth Complex	0	100000	50000	
8	The public park at Jerash Youth Complex	0	0	50000	
601000703	<b>Jerash Sports City / Infrastructure / Jerash Governorate</b>	0	50000	0	Ministry of Transport and Land Transport Regulatory Commission
530500701	<b>Offload and reload umbrellas / Land Transport Regulatory Commission / Jerash governorate</b>	0	100000	150000	
<b>Total of governorate</b>		<b>14974000</b>	<b>16622000</b>	<b>13937000</b>	

## Budget Summary of Ajloun Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>189,000</b>	<b>195,000</b>	<b>195,000</b>
<b>Capital Expenditures</b>	<b>15,818,000</b>	<b>18,318,000</b>	<b>18,650,000</b>
<b>Total</b>	<b>16,007,000</b>	<b>18,513,000</b>	<b>18,845,000</b>

### Appropriations of Sustaining the Council Work of Ajloun Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>004</b>	<b>Council of Ajloun Governorate</b>	<b>189,000</b>	<b>195,000</b>	<b>195,000</b>
	001 Bonuses	150,000	150,000	150,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	35,100	41,100	41,100
	<b>Total</b>	<b>189,000</b>	<b>195,000</b>	<b>195,000</b>

## Capital Budget for Ajloun Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
140500703	<b>Establishing buildings in Ajloun governorate</b>	0	850000	850000	Ministry of Interior
1	Establishing the building of Kufranjah Sub-District in addition to the functional residence of the Governor	0	350000	350000	
2	Establishing Arjan Sub-District Directorate building	0	250000	250000	
3	Establishing Sakhras Sub-District Directorate building	0	250000	250000	
225500703	<b>Projects of Ministry of Awqaf and Islamic Affairs in Ajloun governorate</b>	50000	0	250000	Ministry of Awqaf and Islamic Affairs
1	Rehabilitating the site of archaeological Isteb mosque	50000	0	0	
2	Establishing Revival of Folklore Museum	0	0	250000	
280100702	<b>Establishing a building for the Industry and Trade Directorate / Ajloun Governorate</b>	0	200000	200000	Ministry of Industry, Trade and Supply
281000704	<b>Building a 60-ton frozen refrigerator / Ajloun Governorate</b>	0	100000	100000	
321000703	<b>Qualifying and developing the tourist sites in Ajloun governorate</b>	700000	600000	550000	Ministry of Tourism and Antiquities
1	Developing and qualifying the area around Ajloun Castle and visitor center and provide all necessary services and requirements to achieve that	0	600000	550000	
2	Developing and providing the necessary services and protection works for the site of Mar Elias	500000	0	0	
3	Developing the services within the tourist routes	200000	0	0	
330500707	<b>Maintaining and renovating the tourist sites in Ajloun governorate</b>	146000	150000	188000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Maintenance and restoration of Ajloun Castle	60000	100000	120000	
2	Installation of a metal shlater for Rajeb church	20000	0	0	
3	Al-Beddih / rehabilitation and installation of directional sign-boards	20000	25000	30000	
4	Mahrama 8 rehabilitation and fencing	30000	20000	35000	
5	Maintenance of Mosaic of Mar Elias Church	8000	5000	3000	
6	Maintenance and restoration of Abu Syni contract	8000	0	0	
370500702	<b>Improving the agricultural roads in Ajloun governorate</b>	2152000	2000000	2000000	Ministry of Public Works and Housing
1	Reclamation of agricultural roads in all areas of the governorate	0	2000000	2000000	
2	The road leading to Ajloun castle dock towards Aljub for lands of (214,25,523,522)	25000	0	0	
3	Al-Qa'ida / Per AL-Petrol / Sefsafah Road	64000	0	0	
4	Ain-Um El-Jlood Road, dock (3) serves the lands (112, 113, 114, 122, 190 and 121)	224000	0	0	
5	Sarapees / Al-Masahyel / Ain Umm Alebar Road	96000	0	0	
6	Aldalafeh / Shamsin Road	64000	0	0	
7	Sarapees / Albedyeh / Al-Hanish	96000	0	0	
8	Al-Qa'ida / Al-Hazar / Malhas Road	112000	0	0	
9	A group of roads serving lands in the area of Ain Umm El-Jlood	64000	0	0	
10	Anjara Road Christian Cemetery / Ain Al-Qantara	64000	0	0	
11	Sarapees al-Swediah Road / Alsakhneh	64000	0	0	
12	Sarapees al-Swediah Road / Al-Sefsafah	64000	0	0	
13	Elsoos / Rasoun Road	42000	0	0	
14	Halawa Road / el Khalayl / Khallet Al-Teen	20000	0	0	
15	The road leading to the piece of lands within the dock (12) town of al Wahadinah / Qafsa	54000	0	0	
16	Orjan Road / Western Wadi	32000	0	0	
17	Samta Road / Khalayl from the pieces of land No. 152 to 160	48000	0	0	
18	Deir Alyoos Road / Ain Janna	50000	0	0	
19	Land No. (122) dock (7) Aljub from Ajloun lands	48000	0	0	
20	The road that serves the lands within the dock No. (13) Aljamimeh Kufranjah lands	24000	0	0	
21	Az-Zayzafoun Road	23000	0	0	
22	Orjan / At-Tannour Road	20000	0	0	
23	Baaoun / Ain Ala'lqa Road	28000	0	0	
24	Awsarh / Alsalaalem Road	22000	0	0	
25	Awsarh / Abo Alhomos Road	64000	0	0	
26	Al Hashemiya / Baten Elshok Road	64000	0	0	
27	Al Hashemiya / Elmostanbet Road	35000	0	0	
28	Al-Jub / El-Tanura Road	48000	0	0	
29	Al Muraba'a Road	48000	0	0	
30	El Khalayl Road (1)	48000	0	0	

## Capital Budget for Ajloun Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
31	Samta / Afna Road	42000	0	0	Ministry of Public Works and Housing
32	Achtvina Road	25000	0	0	
33	Afna / Sheen Road	48000	0	0	
34	Al-Taiarah Road	32000	0	0	
35	Waste dump road	30000	0	0	
36	Elhamam / Elbasateen / Kufranjah Road	15000	0	0	
37	Khalet Mustafa Road No.(1) dock (8)	30000	0	0	
38	Khalet Mustafa Road No.(2) dock (8)	29000	0	0	
39	Ras Hamida Road - Command of Major-General the King Talal	30000	0	0	
40	Dahoos Road - Dahoos Mosque	15000	0	0	
41	Al-Nuba Road connects Alsafinah / Alharth dock (18) Alsafinah	29000	0	0	
42	Al-Zariqat / Alsafinah Road dock (18)	29000	0	0	
43	Nemer neighborhood road	8000	0	0	
44	The road leading to the dock of al Fagoushia / Kufranjah	15000	0	0	
45	The entrance road of el Muraba	8000	0	0	
46	Shatura / Kufranjah Basin	15000	0	0	
47	Al-Basateen / Kufranjah Basin	29000	0	0	
48	Balas Road Basin (11) No. (1)	8000	0	0	
49	Balas Road Basin (11) No. (2)	8000	0	0	
50	Albedyeh / Balas Road Basin (7)	8000	0	0	
51	Shwahir / Al-A'amiriya Road	15000	0	0	
52	Al Zoghdeya Road	29000	0	0	
<b>371000707</b>	<b>Establishing the agricultural roads in Ajloun governorate</b>	<b>1404000</b>	<b>1400000</b>	<b>1400000</b>	
1	Establishing agricultural roads in all areas of the governorate	0	1400000	1400000	
2	Road of Alwahadneh / Dair Smadiya	23000	0	0	
3	Road of Arjaan / Qablah	23000	0	0	
4	Road of Al Hashemiya / Alkhawarej	21000	0	0	
5	Road of A- Halawa / Muaraba B- Halawa / Muaraba	29000	0	0	
6	Road of Arjaan plot No. (106) basin No. (1)	24000	0	0	
7	The road that serves the basin No. (7) Abu Handhal from the lands of Arjaan	32000	0	0	
8	A road serving several citizens of the people of Kufranjah with length of (300 m) road of Abu Najm	10000	0	0	
9	Road of Kufranjah / the valley and agricultural road with length of (1.7 km)	55000	0	0	
10	Road of Sakhray / Wadi Khudairy	80000	0	0	
11	The road of the Jewish well Safra several roads + Khalet Mustafa	240000	0	0	
12	Road of Umm Aljoud basin for plots ( 66, 95, 68 )	70000	0	0	
13	Road of al Jumaimah Bnd (13)	24000	0	0	
14	Road of Rajeb / Alba'al	25000	0	0	
15	Road of Rasoun / Suna'ar	16000	0	0	
16	Road of Rasoun / the valley	30000	0	0	
17	Road of Arjaan / Abo al Hawa	22000	0	0	
18	Road of Halawa / Al Shaqfan	61000	0	0	
19	Road of Arjaan / Um Al Yanabie	23000	0	0	
20	Road of Kherbet Karkosh	32000	0	0	
21	Road of al Qasaiyat	48000	0	0	
22	Road of Za'atrah 1 + 2	40000	0	0	
23	Road of Kurya	25000	0	0	
24	Road of Aqaba	32000	0	0	
25	Road of Abkal	35000	0	0	
26	Road of Almanaseb / Aldbadeb	22000	0	0	
27	Road of Um Saliqa	11000	0	0	
28	Road of Khelt Albeer	16000	0	0	

## Capital Budget for Ajloun Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
29	Road of Almanazel	22000	0	0	Ministry of Public Works and Housing
30	Road of Almaqata'	38000	0	0	
31	Road of Basateen Bani Saleh	22000	0	0	
32	Road of al Jwareed	48000	0	0	
33	Road of Abo Haloul	22000	0	0	
34	Road of Al Jabel Akhdar	19000	0	0	
35	Road of Al Sakhneh	16000	0	0	
36	Road of the agricultural	25000	0	0	
37	Road of Al Hawasheh	48000	0	0	
38	Road of al Masaheel	25000	0	0	
39	Road of Shatoura / Aldaher / al Malool	50000	0	0	
371000708	<b>Establishing and improving the rural and secondary roads in Ajloun governorate</b>	<b>1085000</b>	<b>1085000</b>	<b>1085000</b>	
1	Reclamation of the rural roads in all areas of the governorate	0	635000	635000	
2	Road of Achtvina Baoun	185000	0	0	
3	Road of Rasoun Arjaan	150000	0	0	
4	Road of Rasoun Suna'ar al Marjem	150000	0	0	
5	Road of Kufranjah / Alaghwar	150000	0	0	
6	Reclamation of the rural roads in all areas of the governorate	0	450000	450000	
7	Road of Ain Altais Khalet al Butmah	200000	0	0	
8	Road of Um al Ramel	250000	0	0	
400100701	<b>Constructing and maintaining buildings in Ajloun governorate</b>	<b>800000</b>	<b>300000</b>	<b>100000</b>	Ministry of Agriculture
1	Establishing a building for the Agriculture Directorate of Kufranjah district	300000	200000	0	
2	Maintenance of the public utilities of for Agriculture Directorate of Ajloun	150000	0	0	
3	Establishing the third floor for Agriculture Directorate of Ajloun	200000	100000	100000	
4	Establishing a building of al Junaid agricultural center	150000	0	0	
401000705	<b>Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate</b>	<b>525000</b>	<b>930000</b>	<b>800000</b>	
1	Rehabilitating the forest station of Achtvina	200000	100000	100000	
2	Establishing a building for the forestry section and lectures hall	125000	0	0	
3	Providing the agricultural services to the farmers	0	180000	180000	
4	Providing the agricultural machinery	0	150000	150000	
5	Rehabilitating Rajeb rangeland station	0	0	20000	
6	Research station for improving the sheep and goat breeds	0	150000	150000	
7	Establishing towers and control stations for the Forestry section	100000	100000	100000	
8	Maintaining forest towers in the governorate	100000	150000	0	
9	Encouraging the grapes cultivation	0	100000	100000	
402000705	<b>Reclamation of the lands in Ajloun governorate</b>	<b>252000</b>	<b>352000</b>	<b>352000</b>	
1	Establishing harvesting pools of the rainwater	160000	160000	160000	
2	Rehabilitating the irrigation channels for Ajloun Governorate	92000	92000	92000	
3	Lands Reclamation	0	100000	100000	
411500707	<b>Qualifying and improving networks and water lines in Ajloun governorate</b>	<b>3000000</b>	<b>0</b>	<b>1000000</b>	Ministry of Water and Irrigation
1	Replacing water lines in various areas of the governorate	0	0	1000000	
2	Rehabilitating the water station of Achtvina	250000	0	0	
3	Extending the line of Achtvina / Anjara	720000	0	0	
4	The water lines in Samta town / Afnah	500000	0	0	
5	Line of Khshibh Alfoqa	330000	0	0	
6	Line of Kufranjah / Alaghwar street	100000	0	0	
7	Line of Meshirfa / Kufranjah	150000	0	0	
8	The water lines of Anjara	200000	0	0	
9	Line of Sakhrah / the Northern area	250000	0	0	
10	The water lines of Ibbin	250000	0	0	
11	The water lines of Alwhadneh	250000	0	0	

## Capital Budget for Ajloun Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
411500708	Qualifying and improving networks and lines of the sanitary drainage / Ajloun governorate	0	1000000	1000000	Ministry of Water and Irrigation
431500702	Rehabilitating Ibbin forest and establishing an environmental park / Ajloun governorate	160000	450000	600000	Ministry of Environment
442500710	Establishing schools for primary education in Ajloun governorate	1850000	4500000	3250000	Ministry of Education
1	Establishing Sukrin neighborhood Mixed Basic School	0	700000	800000	
2	Establishing Al-Zayzafouna neighborhood Mixed Basic School	0	500000	700000	
3	Establishing Al Hashemiya Mixed Basic School	600000	600000	0	
4	Establishing Baoun Mixed Basic School	650000	550000	0	
5	Establishing Ayn Jana Basic School for Boys	600000	600000	0	
6	Establishing Al Bahr Mixed Basic School	0	750000	750000	
7	Establishing a building for Shkara Mixed Basic School	0	800000	1000000	
442500711	Additions of classrooms for primary education in Ajloun governorate	770000	0	980000	
1	Adding 10 classrooms to Ameria Basic School for Boys	0	0	240000	
2	Adding 6 classrooms to Sufsafa Basic Mixed School	0	0	240000	
3	Adding 12 classrooms and remove the old wing of Aisha al Baounia School	0	0	500000	
4	Adding 12 classrooms to Khadija bent Khuwaylid Basic Mixed School	650000	0	0	
5	Adding 4 classrooms to Al-Harth Basic Mixed School	120000	0	0	
443000706	Additions of classrooms for secondary education in Ajloun governorate	300000	0	870000	
1	Adding (10) classrooms to Thughrat Zubaid Secondary School for Girls	0	0	60000	
2	Adding (8) classrooms to As Sakhnah Secondary School for Girls	0	0	240000	
3	Adding (15) classrooms to Ibeen Ibleen Secondary School for Girls	0	0	450000	
4	Adding (10) classrooms to Al Murjm Secondary School for Girls	300000	0	0	
5	Adding (4) classrooms to Jabal Al Akhdar Secondary School for Boys	0	0	120000	
460100704	Establishing a buliding for health directorate / Ajloun governorate	0	750000	750000	Ministry of Health
461000704	Expanding the comprehensive Sakhrh Health Center	374000	226000	0	
461000716	Establishing the health centers in Ajloun governorate	450000	1000000	800000	
1	Establishing Sana'r health center	0	200000	200000	
2	Establishing Rajeb health center	0	200000	200000	
3	Establishing a comprehensive health center for Qura Al-Shafa	0	400000	400000	
4	Establishing Abeen Abelein health center	450000	200000	0	
470100703	Constructing a building for the Social Development Directorate / Ajloun governorate	0	80000	80000	Ministry of Social Development
470500703	Constructing a building for persons with disabilities center / Ajloun Governorate	0	125000	125000	
470500704	Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	400000	400000	0	
481000705	Rehabilitating the Vocational Training Institute / Ajloun governorate	0	570000	570000	Ministry of Labour
490500703	Establishing Ajloun Cultural Center / Ajloun Governorate	500000	500000	500000	Ministry of Culture
490500704	Establishing a building for number of multi-purpose halls serving the cultural sector in all regions of the governorate / Ajloun Governorate	0	250000	250000	
600500704	Establishing centers and youth hostels in Ajloun governorate	500000	200000	0	Ministry of Youth
1	Establishing an additional floor for Ajloun Youth House	150000	0	0	
2	Establishing the building of Ajloun Youth Directorate	50000	0	0	
3	Establishing Al Hashemiya young women centre	150000	100000	0	
4	Establishing Ibbin Ibilleen youth centre	150000	100000	0	
600500716	Construction of three chalets at Al Hussein Youth Camp / Ajloun Governorate	100000	0	0	
601000711	Completing and maintaining Ajloun Youth Complex / Ajloun Governorate	300000	300000	0	
<b>Total of governorate</b>		<b>15818000</b>	<b>18318000</b>	<b>18650000</b>	



## Budget Summary of The Capital Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>474,000</b>	<b>492,000</b>	<b>492,000</b>
<b>Capital Expenditures</b>	<b>34,464,000</b>	<b>34,539,000</b>	<b>32,536,000</b>
<b>Total</b>	<b>34,938,000</b>	<b>35,031,000</b>	<b>33,028,000</b>

### Appropriations of Sustaining the Council Work of The Capital Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>005</b>	<b>Council of the Capital Governorate</b>	<b>474,000</b>	<b>492,000</b>	<b>492,000</b>
	001 Bonuses	402,000	402,000	402,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	68,100	86,100	86,100
	<b>Total</b>	<b>474,000</b>	<b>492,000</b>	<b>492,000</b>

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
140500704	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	150000	200000	0	Ministry of Interior
140500705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	200000	0	0	
280100703	Establishing the alternative energy project for Civil Service Consumer Corporation - Ras Al-Ain Market / the Capital Governorate	43100	45000	44000	Ministry of Industry, Trade and Supply
370500703	Maintaining the agricultural roads in the Capital governorate	310000	0	0	Ministry of Public Works and Housing
1	Maintaining the roads in Umm Al-Rasas several agricultural and rural roads	200000	0	0	
2	Maintaining the agricultural roads in Na'our district	70000	0	0	
3	Maintaining the agricultural road area of Al-Rawdah / Na'our	40000	0	0	
370500704	Maintaining the secondary and rural roads in the Capital governorate	3687900	0	0	
1	Al Kiteifah - Al-Quneitra Road Hot Mix	35000	0	0	
2	Zyoud - Al-Maghareeb - Husban - Wadi Khnizir	39900	0	0	
3	Expanding and maintaining al Rumail Umm ar-Rasas Za'ffran Natal Ma'daba	200000	0	0	
4	Maintaining the roads leading to the Academy of His Royal Highness Prince Al Hussein Bin Abdullah	125000	0	0	
5	Maintaining the roads in Al Nuqairah and Al-Dhaibeh	100000	0	0	
6	Maintenance of Rujm Faheed Albaselyeh	140000	0	0	
7	Maintenance of Alkhudrah farms	83000	0	0	
8	Maintaining the road of Salya Thuryah	190000	0	0	
9	Maintenance of Abu al Hossani road and the battery factory	200000	0	0	
10	Maintaining the road of Aldalileh Alhrbej path error	65000	0	0	
11	Maintaining the road of Sufa East neighborhood Rowai'e	60000	0	0	
12	Maintaining the road of Umm Rummanah Ad-Dafyanah	40000	0	0	
13	Maintaining the road of Al-Rameh Yahoun - box culvert	150000	0	0	
14	Maintaining the road of Albaselyeh - Alsaud - error path	40000	0	0	
15	Maintaining the road of complementing Umm Al Walid Areinba Al Gharbiyah	40000	0	0	
16	Maintaining the road of Albreak farms	60000	0	0	
17	Maintaining the main road of Al-Quneitra	40000	0	0	
18	Maintaining the main road of Hamam Elshmoot	40000	0	0	
19	Maintaining the road of Al-Quneitra Anawasrah	50000	0	0	
20	Maintaining the road of Al-Quneitra Mastrat Elfalej	170000	0	0	
21	Maintaining the road of Al-Quneitra Alkadrawi	50000	0	0	
22	Maintaining the road of Al-Quneitra Abu Shihab box culvert number (2)	80000	0	0	
23	Maintaining the crossroad of Jordan Traffic Institute to the village of Rabiya Almuhareb	130000	0	0	
24	Maintaining the road of Al Hashemiya / Al-Mushtta	100000	0	0	
25	Maintaining the road of Prince Ali Farm / Al Kiteifah	50000	0	0	
26	Maintaining the road of Al-Muwaqqar / Almajdyeh / Alshoshan	50000	0	0	
27	Maintaining the road of Al-Muwaqqar / Almashash	50000	0	0	
28	Maintaining the road of Al Nuqairah / Faysaliyah	75000	0	0	
29	Maintaining Alsyteen road / Abo Shanab farms	50000	0	0	
30	Maintaining the road of Alferqah Althaletha / Alghabawi / Zarqa	50000	0	0	
31	Maintaining the road of Alhatemieh / Prince Ali Farm	50000	0	0	
32	Maintaining the road of Alsyteen / an Islamic cemetery / Alkhashafyat	60000	0	0	
33	Maintaining the road of Almuharib / Northern cement	200000	0	0	
34	Maintaining the road of Almuharib / Alsalman / Alradar	70000	0	0	
35	Maintaining the road of Al-Buwayda / Eastren farms	60000	0	0	
36	Maintaining the road of Al Faisaliah / Zamlet El Alia	60000	0	0	
37	Maintaining the road of Dhuheibah Al Sharqiyah / Alhatemieh / Abo Howeidi	70000	0	0	
38	Maintaining the road of Al Faisaliah / the cemetery / Alda'b	70000	0	0	
39	Maintaining the roads of Alfaraweet	75000	0	0	
40	Maintaining Umm al Madares - several roads	90000	0	0	
41	Maintaining the road of Umm Hajar - examination	70000	0	0	
42	Maintaining the road of Alhamidieh	60000	0	0	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
43	Maintaining several roads in Wadi As-Seir district	200000	0	0	Ministry of Public Works and Housing
371000709	<b>Establishing and improving the rural and secondary roads in the Capital governorate</b>	<b>1055000</b>	<b>350000</b>	<b>6400000</b>	
1	New establishing + the asphalt mix of the road Al Nuqairah / the schools / the Western neighborhood	70000	0	0	
2	New establishing + the asphalt mix of the road Qafoor / Alghabawi / Alraqad	70000	0	0	
3	New establishing + the asphalt mix of the road Industrial city / Almshash	70000	0	0	
4	Re-establishing + the asphalt mix of the road Alyatemiah / Alkatifah	75000	0	0	
5	Re-establishing + the asphalt mix of the road Almaghaiyer / Alkhashafiyat	70000	0	0	
6	Re-establishing + the asphalt mix of the road Hanifah / the Farms	50000	0	0	
7	Re-establishing + the asphalt mix of several roads in Al-Muwaqqar district	200000	0	0	
8	Re-establishing + the asphalt mix of Umm Albasateen - al Salam street	200000	200000	200000	
9	Paving the road leading to the area of Oyoum Jamous basin No. (14)	50000	0	0	
10	Re-establishing the German University - Al Mushaqqar	200000	150000	0	
11	Al Thughra Wadi Shueib	0	0	250000	
12	Abu Alsumsum - Al Hamdiah	0	0	200000	
13	Al Mhawa - Al Hamdiah	0	0	250000	
14	Umm Almadares - Wadi Al-Ahmar Wadi As-Seir	0	0	200000	
15	Al Mushaqqar Alaghwar - Na'ur	0	0	300000	
16	Turky - Adassiyah	0	0	350000	
17	Abu Rudaina - Jamala - Al Mushaqqar	0	0	250000	
18	Abo Salit - the Sea	0	0	150000	
19	Desert road ( Sahrawi) - waste dump - Al Jizah	0	0	1500000	
20	Khan Alzabib - al Khareem - Al Jizah	0	0	300000	
21	Aldamkhy - Al Assal	0	0	800000	
22	Alzamiyla - Rujm Oqab	0	0	200000	
23	Hamam Alshamoot - Al Qunaitra	0	0	300000	
24	al Yahoun - Mujib	0	0	300000	
25	The Northren cement - Almuhareb - Al-Muwaqqar	0	0	250000	
26	Maghayer - Muhanna - Almanakher	0	0	200000	
27	Almuhareb - Sami village	0	0	250000	
28	Jordan Traffic Institute	0	0	150000	
371000710	<b>Road traffic safety in the capital governorate</b>	<b>2985000</b>	<b>520000</b>	<b>300000</b>	
1	Re-establishing and installation of culverts Al Mushaqqar - Alaghwar	200000	150000	150000	
2	New establishing, Re-establishing and installainga a box culvert Al Mushaqqar - Sarabet Abu Hadmeh / basin (8)	120000	120000	0	
3	New establishing, Re-establishing and installainga a box culvert Turkey - the farms	150000	0	0	
4	Re-establishing and installation of culverts Husban - al Musahem	100000	100000	0	
5	Re-establishing and installing the culverts of Um Al-Basateen - Airport Road	80000	0	0	
6	Re-establishing the international community - Airport Road	100000	0	0	
7	Re-establishing and installing the culverts of Al-Buwayda - Um Alasaker	60000	0	0	
8	Re-establishing and installing the culverts of Alsamek - al Khadraa	80000	0	0	
9	Re-establishing + pipe culverts + box culvert Ein Rebat Zarbi	180000	0	0	
10	New establishing + culverts of Al Hamidia - Abo Alsumsum (several roads)	100000	0	0	
11	New establishment + Umm Njasa culverts - Al-Thughrah (several roads)	70000	0	0	
12	New establishing + culverts of board and sandy (several roads)	100000	0	0	
13	New establishing + culverts of the lake - Al Shadqa	60000	0	0	
14	New establishing + culverts of Alduba - Albahath	50000	0	0	
15	New establishing + culverts of Abo Mughraz - Alnai'r	50000	0	0	
16	New establishing + culverts of Zainat Al Robo'	50000	0	0	
17	New establishing + culverts of al Qubah - Bilal	40000	0	0	
18	New establishing + culverts of al Had and Ar Ramli	700000	0	0	
19	New establishing + culverts of Wadi Shueib - Hamret al Zyoud	100000	0	0	
20	New establishing + culverts of Wadi al Jari'ah - Alkharouba	130000	0	0	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
21	New establishing + culverts of Albahath - Alduba	65000	0	0	Ministry of Public Works and Housing
22	Pipe culverts of Winter Valley Abu Qawquq	100000	0	0	
23	New establishing + culverts of Alraqqa - Bilal (2 roads)	50000	0	0	
24	Re-establishing and installing the pipe culverts of Al A'al - Alsamek	150000	150000	150000	
25	Re-establishing and installation of pipe culverts Husban - the farms	60000	0	0	
26	Re-establishing and installing the pipe culverts of Umm Albasateen - al Salam str.	40000	0	0	
400100702	<b>Improving the agricultural facilities in the capital governorate</b>	<b>700000</b>	<b>200000</b>	<b>0</b>	Ministry of Agriculture
1	Establishing, rehabilitating and maintaining buildings and facilities of Agriculture Directorate of the Capital Governorate / the Capital Governorate - Maintenance of Yajouz nursery facilities (electricity / windows / water networks) - Maintenance and rehabilitation of the veterinary clinic building and addition of (8) rooms (morgue / offices / sanitary facilities / electricity / water networks)	300000	200000	0	
2	Purchasing agricultural machinery: Purchase of (1) crane + (3) veterinary clinics + (4) tractors + (6) Motors of pesticides spraying	400000	0	0	
401000706	<b>Improving the productivity of pastures and livestock in the Capital governorate</b>	<b>100000</b>	<b>125000</b>	<b>25000</b>	
1	Rehabilitation and increase the productivity of pastures and establishment of nursery to increase and breeding the pastoral plants	50000	50000	25000	
2	Upgrade the productivity of livestock and improving the sheep breeds	50000	75000	0	
402000716	<b>Water harvest and improving income of poor families in the Capital governorate</b>	<b>700000</b>	<b>825000</b>	<b>275000</b>	
1	Land reclamation and agricultural development for poor families	50000	75000	75000	
2	Maintenance and lining of irrigation canals	200000	400000	0	
3	Diversify income sources for poor families	150000	150000	100000	
4	Water harvesting ( maintenance and qualification of the excavations, dams and establishment of rainwater harvesting wells )	300000	200000	100000	
411500709	<b>Qualifying and improving networks and water lines in the Capital governorate</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
1	Improving the water supply of north areas of Amman / Shafa Badran	500000	500000	500000	
2	Improving the water supply of Na'ur area and villages	500000	500000	500000	
3	Serving various populated areas with water (inside and outside the regulation)	500000	500000	500000	
411500710	<b>Expansion of sanitary drainage networks in different areas of the Capital / the Capital governorate</b>	<b>3500000</b>	<b>4000000</b>	<b>2500000</b>	Ministry of Education
440500701	<b>Establishing Na'ur school /sec / vocational / the Capital governorate</b>	<b>0</b>	<b>2600000</b>	<b>2500000</b>	
442500712	<b>Establishing schools for primary education in the Capital governorate</b>	<b>2550000</b>	<b>4450000</b>	<b>10000000</b>	
1	Establishing Abu Nusier housing Mixed Basic School	350000	1000000	150000	
2	Establishing West Arnaibeh Mixed Basic School	100000	250000	50000	
3	Establishing Khan Al-Zabeeb Mixed Basic School	0	0	2000000	
4	Establishing a school consisting of (30) classrooms / Umm Quseir School & Al Muqabalayn Mixed Basic School in the area of Umm Quseir, Al Muqabalayn and Al Hussnia	0	750000	750000	
5	Establishing a school consisting of (20) classrooms instead of removal of the old buildings. Al Faisaliah Comprehensive School for Boys - Al Mwaqqar	0	0	2700000	
6	Establishing Selyoud Basic School for Boys	1500000	700000	300000	
7	Establishing Al Dribiyat School new esatblishment	250000	1000000	250000	
8	Establishing a school in the area of the german and al Qasabat	250000	500000	250000	
9	Establishing Al-Khadra Mixed Basic School	100000	250000	50000	
10	Establishing the basic school of Salehiyt Al-Abed, consisting of 40 classrooms - Markah	0	0	3500000	
442500713	<b>Additions of classrooms for primary education in the Capital governorate</b>	<b>1690000</b>	<b>1965000</b>	<b>270000</b>	
1	Adding the classrooms to Umm Al Amad Basic Mixed School	50000	150000	0	
2	Adding the classrooms to Salya Basic Mixed School	50000	150000	50000	
3	Adding the classrooms to Msaytbeh Basic Mixed School	50000	200000	50000	
4	Additions to Roqayah Bint Alrasol Basic Mixed School	50000	150000	0	
5	Adding the classrooms to Msaytbeh Basic School for Boys	50000	150000	50000	
6	Classroom additions Ibn Zahr Basic School for Boys	200000	0	0	
7	Adding (6) classrooms to Al-Karamah Basic Mixed School	100000	100000	0	
8	Adding (6) classrooms to Abo Alanda Basic School for Boys	100000	100000	0	
9	Adding (6) classrooms to Ajnadeen Basic Mixed School	100000	100000	0	
10	Adding first floor to west Rujm Alshami Basic School for Boys consists of (6) classrooms	25000	20000	10000	
11	Adding ground floor to Al Katifah Basic School for Boys consists of (6) classrooms	65000	25000	10000	
12	Adding ground floor to Al-Zumilat Basic School for Boys consists of (8) classrooms	200000	100000	0	
13	Adding ground floor to Haud Al Muhareb Basic Mixed School consists of (4) classrooms	150000	100000	0	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
14	Adding the classrooms to Saed Ben Abi Waqqas Basic School for Boys	100000	50000	0	Ministry of Education
15	Adding the classrooms to Al Manakher Basic Mixed School	100000	50000	0	
16	Adding 9 classrooms to El Muzair Basic School for Girls	50000	100000	100000	
17	Classroom additions al Baiyda Alshamali Basic Mixed School (5 rooms)	50000	100000	0	
18	Additions of Al Mansourah Basic School for Boys	200000	320000	0	
442500714	<b>Maintenance and repairs of primary education schools in the capital governorate</b>	<b>1813650</b>	<b>273000</b>	<b>87000</b>	
1	Maintaining Zaid Bin Al Khattab Basic School for Boys	10000	0	0	
2	Maintaining Bin Tufail Basic School for Boys	10000	0	0	
3	Maintaining Shafa Badran Mixed Basic School	10000	0	0	
4	Maintaining Tareq Bin Zyad Basic School for Boys	10000	0	0	
5	Maintaining Umm Huthaifa Mixed Basic School	10000	0	0	
6	Maintaining Umm Shriek Mixed Basic School	10000	0	0	
7	Maintaining Qaisariya Mixed Basic School	10000	0	0	
8	Maintaining Marj Alfaras Basic School for Boys	10000	0	0	
9	Maintaining Haffsa Basic School for Girls	10000	0	0	
10	Maintaining al Muhalb Basic School for Boys	10000	0	0	
11	Maintaining Mohammad Shuraiqi Basic School for Boys	10000	0	0	
12	Maintaining al Khaldiya Basic School for Boys	10000	0	0	
13	Maintaining al Barak Basic School for Boys	10000	0	0	
14	Maintaining al Zaytounah Mixed Basic School	10000	0	0	
15	Maintaining al Amriyah Mixed Basic School	10000	0	0	
16	Maintaining Dalilah Mixed Basic School	10000	0	0	
17	Maintaining al Ghabiya Mixed Basic School	10000	0	0	
18	Maintaining East Arainba Mixed Basic School	10000	0	0	
19	Maintaining al Khaldiya Mixed Basic School	30000	0	0	
20	Maintaining Abu Halilifah Mixed Basic School	10000	10000	0	
21	Maintaining Rujm Fuhaid Basic School for Boys	10000	10000	0	
22	Maintaining Hawarra Mixed Basic School	10000	10000	0	
23	Maintaining al Zafaran Mixed Basic School	30000	0	0	
24	Maintaining Al Lubban Basic School for Boys	20000	20000	0	
25	Maintaining Aliyan Mixed Basic School	30000	0	0	
26	Maintaining Dhaba'a Mixed Basic School	10000	10000	0	
27	Maintaining Dalilah Mixed Basic School	25000	25000	0	
28	Maintaining Salya Mixed Basic School	10000	0	0	
29	Maintaining prince Zaid bin Shaker Mixed Basic School	170000	0	0	
30	Maintaining Yousef bin Tashfeen Basic School for Boys	100000	0	0	
31	Maintaining Bin Khaldoun Basic School for Boys	7000	0	0	
32	Maintaining Moaath Bin Jabal Basic School for Boys	10000	0	0	
33	Maintaining Arwa Bent al Hareth Basic School for Girls	10000	0	0	
34	Maintaining Rashidiyah Basic School for Girls	10000	0	0	
35	Maintaining Balat Al-Shuhadaa Mixed Basic School	10000	0	0	
36	Maintaining Al-Nathif Mixed Basic School	10000	0	0	
37	Maintaining Haffsa Umm al - Mu'minin Mixed Basic School	10000	0	0	
38	Maintaining Yarmouk Basic School for Girls	10000	0	0	
39	Maintaining Akka Basic School for Girls	10000	0	0	
40	Maintaining Jabal AL-Joufa Basic School for Girls	10000	0	0	
41	Maintaining Ibrahim Bin al Aghlab Basic School for Boys	10000	0	0	
42	Maintaining Al Jwaideh Mixed Basic School	10000	0	0	
43	Maintaining Qaseer and Al Muqabalayn Basic School for Boys	10000	0	0	
44	Maintaining Jafar Al Tayyar Basic School for Boys	10000	0	0	
45	Maintaining Al Tayyba housing Basic School for Boys 1 + 2	10000	0	0	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
46	Maintaining financial housing, first secondary agriculture and secondary basic School for Boys	10000	0	0	Ministry of Education
47	Maintaining Al Quwaysimah Basic School for Boys	10000	0	0	
48	Maintaining Umm al Hiran first secondary school and secondary basic for Boys	10000	0	0	
49	Maintaining Customs housing Basic School for Girls	10000	0	0	
50	Maintaining Housing Interior Mixed Basic School	10000	0	0	
51	Maintaining Princess Taghreed Exploratory Mixed School	10000	0	0	
52	Maintaining al Hussnia Basic School	10000	0	0	
53	Maintaining Umm al Hiran Mixed Basic School	10000	0	0	
54	Maintaining the first Al Quwaysimah Housing Basic School and the mixed second	10000	0	0	
55	Maintaining the first Ateka Bent Abd al Mutaleb Basic School and the second for Girls	10000	0	0	
56	Maintaining the mid Marj Alhamam Mixed Basic School	10000	0	0	
57	Maintaining Roqayah Bint Alrasol Mixed Basic School	10000	0	0	
58	Maintaining Nusseibeh Almaznieh Mixed Basic School	10000	0	0	
59	Comprehensive maintenance for al Zumillat Mixed Basic School	8000	0	0	
60	Maintaining Maymounah Bent Hareth Mixed Basic School	9900	0	0	
61	Comprehensive maintenance for al Hunifia Mixed Basic School	6000	0	0	
62	Comprehensive maintenance for Umm Butma Basic School for Boys	5000	0	0	
63	Comprehensive maintenance for Dhuheibah Al Sharqiyah Mixed Basic School	5500	0	0	
64	Comprehensive maintenance for Fatemah Al-Zahraa Mixed Basic School	5000	0	0	
65	Comprehensive maintenance for Al Faisaliah Basic School for Boys	6500	0	0	
66	Comprehensive maintenance for al Hatemia Mixed Basic School	6500	0	0	
67	Comprehensive maintenance for Ateka Bent Abd al Mutaleb Mixed Basic School	6000	0	0	
68	Comprehensive maintenance for Al-Buwayda Mixed Basic School	4000	0	0	
69	Comprehensive maintenance for Al-Majedia Mixed Basic School	4000	0	0	
70	Comprehensive maintenance for al Hatemia Basic School for Boys	5250	0	0	
71	Comprehensive maintenance for Ghazala Mixed Basic School	6000	0	0	
72	Comprehensive maintenance for south-west Rujm alshami Mixed Basic School	10000	0	0	
73	Comprehensive maintenance for al Lassin Basic School for Boys	5000	0	0	
74	Comprehensive maintenance for Al Hashemiya Mixed Basic School	10000	0	0	
75	Comprehensive maintenance for Dhuheibah al Gharbiyah Basic School for Boys	10000	0	0	
76	Comprehensive maintenance for the Eastren Rujm alshami Mixed Basic School	10000	0	0	
77	Comprehensive maintenance for Umm Butma Mixed Basic School	8000	0	0	
78	Comprehensive maintenance for al Lassin Mixed Basic School	15000	0	0	
79	Maintenance of al Qadi Eass Basic School for Boys	30000	0	0	
80	Maintenance of al Khushafia Basic School for Girls	10000	0	0	
81	Maintenance of Asma Bint Abi bakr Mixed Basic School	20000	0	0	
82	Maintenance of Aishah Um Almomin Mixed Basic School	20000	0	0	
83	Maintenance of Saed Ben Abi Waqqas Basic School for Boys	30000	0	0	
84	Maintenance of Arwa Bent Abdul Muttaleb Mixed Basic School	30000	0	0	
85	Maintenance of the southern al Khushafia Basic School for Boys	50000	0	0	
86	Maintenance of Arqam ibn Abi al-Arqam Mixed Basic School	30000	0	0	
87	Maintenance of Al Nuzha Basic School	10000	15000	5000	
88	Maintenance of Asad bin Furat Mixed Basic School	7000	0	0	
89	Maintenance of Khaleda bent Hashem Basic School for Girls	5000	0	0	
90	Maintenance of Salma Al Ansaria Mixed Basic School	10000	10000	5000	
91	Maintenance of Umm Ammar Mixed Basic School	10000	5000	5000	
92	Maintenance of Abdul Monem Riad Basic School for Boys	8000	7000	0	
93	Maintenance of Othman Ben Affan Basic School for Boys	5000	0	0	
94	Maintenance of Mohammad alunsi Basic School for Boys	10000	10000	0	
95	Maintenance of Laila al Ghufaria Basic School for Girls	10000	10000	0	
96	Maintenance of Ohud Mixed Basic School	3000	2000	2000	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
97	Maintenance of Hikma Mixed Basic School	10000	0	0	Ministry of Education
98	Maintenance of Shaheed Shehada Ad-Daajah Basic School for Boys	5000	0	0	
99	Maintenance of Aden neighborhood Mixed Basic School	5000	0	0	
100	Maintenance of Ashiah Umm Al Muamini Mixed Basic School	5000	0	0	
101	Maintenance of Amouria Mixed Basic School	20000	10000	10000	
102	Maintenance of Al Amal School for the deaf	8000	7000	0	
103	Maintenance of Roqayah Mixed Basic School	8000	7000	0	
104	Maintenance of Mutah Mixed Basic School	0	50000	50000	
105	Maintenance of Airport neighborhood Mixed Basic School	5000	0	0	
106	Maintenance of Halima A-Sa'adiya Mixed Basic School	5000	0	0	
107	Maintenance of South al Baida Basic School for Girls	10000	0	0	
108	Maintenance of South al Baida Mixed Basic School	5000	0	0	
109	Maintenance of Jubran Khalil Jubran Basic School for Boys	10000	0	0	
110	Maintenance of Al-Imam Al-Bukhari Basic School for Boys	7000	0	0	
111	Maintenance of Mansour Kreishan Basic School for Boys	10000	10000	10000	
112	Maintenance of Abbas Al-Aqad Basic School for Boys	5000	0	0	
113	Maintenance of Dhat As-Sawari Mixed Basic School	10000	10000	0	
114	Maintenance of Mostafa Sadik El-Rafaey Mixed Basic School	10000	5000	0	
115	Maintenance of Gomana bent abi almutaleb Mixed Basic School	10000	0	0	
116	Maintenance of Hasan Ibn al-Haitham Basic School for Boys	40000	30000	0	
117	Maintenance of Turki Mixed Basic School	40000	0	0	
118	Maintenance of Al Jandawil School	100000	0	0	
119	Maintenance of Al Zoyoud Basic School	60000	0	0	
120	Maintenance of Iraq Al Amir School	40000	0	0	
121	Maintenance of al Fuqaha Basic School for Boys	10000	0	0	
122	Maintenance of Wadi Al Sheta Basic School (Winter Valley)	10000	0	0	
123	Maintenance of Cordoba Basic School for Girls	10000	0	0	
442500715	<b>Establishing various school facilities in the capital governorate</b>	<b>82000</b>	<b>10000</b>	<b>0</b>	
1	Completing the wall of Khaled Ben Al-Walid Mixed Basic School	10000	10000	0	
2	Establishing a wall of Oliyan Mixed Basic School	40000	0	0	
3	Establishing a wall and Comprehensive maintenance for Howd al Muhareb Mixed Basic School	32000	0	0	
443000707	<b>Establishing schools for secondary education in the Capital governorate</b>	<b>1700000</b>	<b>4900000</b>	<b>3950000</b>	
1	Building Al Nuqairah Secondary School for Girls consists of (18) classrooms, science laboratory, computer lab, canteen, teachers room, administration room, library and an outdoor healthy unit	400000	1300000	800000	
2	Establishing al Hasan forest school	500000	1550000	1450000	
3	Establishing Umm Al Basateen Secondary School for Boys	300000	1250000	500000	
4	Removing the old building of Umm Butma Secondary School for Boys and constructing a new building consists of (18) classrooms, science laboratory, canteen, teachers room, administration room, library, and outdoor healthy unit	500000	800000	1200000	
443000708	<b>Additions of classrooms for secondary education in the Capital governorate</b>	<b>2090000</b>	<b>3180000</b>	<b>410000</b>	
1	Classroom additions to Al Jizah Secondary Mixed Schools	50000	120000	30000	
2	Classroom additions to Al Mshairfeh Secondary School for Boys	0	100000	150000	
3	Adding (12) classrooms to Kherbat as-Souk Secondary School for Boys	200000	100000	0	
4	Adding (12) classrooms to Nafea Al Sharqi Secondary School for Girls	200000	100000	0	
5	Adding (12) classrooms to Al Jwaideh Secondary School for Girls	200000	100000	0	
6	Adding ground floor to Dhuheibah Al Gharbiyah Secondary School for Girls consists of (10) classrooms	50000	80000	20000	
7	Adding first floor to Dhuheibah Al Sharqiah Comprehensive Secondary Mixed School consists of (6) classrooms	0	200000	50000	
8	Adding first floor to Umm Butma Comprehensive Secondary Mixed School consists of (4) classrooms	200000	0	0	
9	Adding first floor to Faisaliah Secondary School for Girls consists of (8) classrooms	40000	20000	10000	
10	Classroom additions to Zou Al Norain Secondary School for Boys / (24 ) classrooms	100000	150000	50000	
11	Classroom additions to the Southern Umm Al Summaq Secondary School for Girls	300000	740000	0	
12	Classroom additions of Al Aa'l Secondary School for Girls	250000	530000	0	

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Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
13	Additions of Adassiyah Secondary School for Girls	200000	320000	0	Ministry of Education
14	Classroom additions to Al A'al Secondary School for Boys	200000	320000	0	
15	Classroom additions to Al Swaisah Secondary School for Boys	100000	300000	100000	
443000709	<b>Maintenance and repairs of secondary education schools in the capital governorate</b>	<b>1937350</b>	<b>671000</b>	<b>275000</b>	
1	Maintenance of Ahmad Lawzi Secondary School for Boys	10000	0	0	
2	Maintenance of Al Morouj Secondary School for Girls	10000	0	0	
3	Maintenance of Sweileh Secondary School for Girls	10000	0	0	
4	Maintenance of Al Jubeiha Secondary School for Girls	10000	0	0	
5	Maintenance of Mai Ziyada Secondary School for Girls	10000	0	0	
6	Maintenance of Umm Tufayl Secondary Mixed School	10000	0	0	
7	Maintenance of Ibn Alameed Secondary School for Boys	10000	0	0	
8	Maintenance of Seif Ad-Dawlah Al-Hamadani Secondary School for Boys	10000	0	0	
9	Maintenance of Tla' al-Ali Secondary School for Girls	10000	0	0	
10	Maintenance of Umm Katheer Secondary School for Girls	250000	200000	150000	
11	Maintenance of Al-Rama Secondary School for Girls	10000	0	0	
12	Maintenance of Al Jizah Secondary School for Boys	10000	0	0	
13	Maintenance of Talbieh Secondary School for Girls	10000	0	0	
14	Maintenance of Al Mshairfeh Secondary School for Boys	10000	0	0	
15	Maintenance of Al Mshairfeh Secondary School for Girls	10000	0	0	
16	Maintenance of Al Zumaila Secondary School for Boys	10000	0	0	
17	Maintenance of Al Jizah Secondary School for Boys	10000	0	0	
18	Maintenance of Manga Secondary Mixed School	10000	0	0	
19	Maintenance of Manga Secondary School for Boys	10000	0	0	
20	Maintenance of Umm ar-Rasas Secondary Mixed School	10000	0	0	
21	Maintenance of Al-Areen Secondary School for Girls	10000	0	0	
22	Maintenance of Talbieh Secondary School for Boys	10000	0	0	
23	Maintenance of Natil Secondary School for Boys	10000	0	0	
24	Maintenance of Natil Secondary Mixed School	10000	0	0	
25	Maintenance of Al Jameel Secondary Mixed School	10000	0	0	
26	Maintenance of Umm Qaseer Secondary School for Girls	10000	0	0	
27	Maintenance of Umm Qaseer Secondary School for Boys	10000	0	0	
28	Maintenance of Jaloul Secondary Mixed School	20000	0	0	
29	Maintenance of Umm ar-Rasas Secondary School for Boys	10000	10000	0	
30	Maintenance of West Aruinba Secondary Mixed School	10000	0	0	
31	Maintenance of West Aruinba Secondary School for Boys	10000	0	0	
32	Maintenance of Manga Secondary School for Boys	10000	0	0	
33	Maintenance of Hala bent Khuwaylid Comprehensive Secondary School for Girls	60000	0	0	
34	Maintenance of Shukri Shasha'a Secondary School for Boys	100000	0	0	
35	Maintenance of Pmncess Alia Secondary School for Girls	10000	0	0	
36	Maintenance of Bader Secondary School for Girls	10000	0	0	
37	Maintenance of Al Jwaideh Secondary School for Boys	10000	0	0	
38	Maintenance of Al Hussnia Secondary School for Girls	10000	0	0	
39	Maintenance of Jawa Secondary School for Girls	10000	0	0	
40	Maintenance of Jawa Secondary School for Boys	10000	0	0	
41	Maintenance of Al-Taiyba Secondary School for Girls	10000	0	0	
42	Maintenance of Al Quwaysimah Secondary School for Girls	10000	0	0	
43	Maintenance of Kherbat as-Souk Secondary School for Boys	10000	0	0	
44	Maintenance of Abu Baker Al Sidiq Secondary School for Boys	10000	0	0	
45	Maintenance of Umm Quseir and Al Muqabalayn Secondary School for Boys	10000	0	0	
46	Maintenance of Housing of finance & Agriculture Secondary School for Girls	10000	0	0	
47	Maintenance of Asia Secondary School for Girls	10000	0	0	



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Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
48	Maintenance of Al Jwaideh Secondary School for Girls	10000	0	0	Ministry of Education
49	Maintenance of Al Raqim Secondary School for Girls	10000	0	0	
50	Maintenance of Umm Al Hiran Secondary School for Girls	10000	0	0	
51	Maintenance of Umm Quseir and Al Muqabalayn Secondary School for Girls	10000	0	0	
52	Maintenance of Umm Nowarah Secondary School for Girls	10000	0	0	
53	Maintenance of Al Quwaysimah Secondary School for Boys	10000	0	0	
54	Maintenance of Housing of Al-Taiyba Secondary Mixed School	10000	0	0	
55	Maintenance of Al Mustnda Secondary Mixed School	10000	0	0	
56	Maintenance of Al Yadudah Secondary School for Girls	10000	0	0	
57	Maintenance of Nafea Al Sharqi Secondary Mixed School	10000	0	0	
58	Maintenance of Khadija Bent Khuwayled Secondary School for Girls	10000	0	0	
59	Comprehensive maintenance of Dhahiat princess Iman Secondary Mixed School	24000	0	0	
60	Comprehensive maintenance of Al Nuqairah Secondary School for Boys	38000	0	0	
61	Comprehensive maintenance for West Rujm Alshami comprehensive Secondary Mixed School	9950	0	0	
62	Comprehensive maintenance for Maghayer Muhanna Secondary School for Boys	7000	0	0	
63	Comprehensive maintenance for West Rujm Alshami Secondary School for Boys	9900	0	0	
64	Comprehensive maintenance for Dhuheibah Al Gharbiyah Secondary School for Boys	8000	0	0	
65	Comprehensive maintenance for Al Manshieh Secondary School for Boys	6500	0	0	
66	Maintenance of Industrial Sahab Secondary School for Boys	60000	0	0	
67	Maintenance of Abdaliah Secondary School for Girls	50000	0	0	
68	Maintenance of Al-Khushafia Secondary School for Boys	50000	0	0	
69	Maintenance of Hafsa Bent Omar Secondary School for Girls	70000	0	0	
70	Maintenance of Tareq Secondary School for Boys	50000	25000	25000	
71	Maintenance of Arwa Bent Abdul Muttaleb Secondary School for Girls	8000	7000	0	
72	Maintenance of Al Qusour Secondary School for Girls	10000	0	0	
73	Maintenance of Bab Al-Wad Secondary School for Girls	10000	10000	5000	
74	Maintenance of Naiyfeh Secondary School for Girls	8000	7000	0	
75	Maintenance of Shareef Hussien bin Nasser Secondary School for Boys	5000	5000	0	
76	Maintenance of Al-Marqab Secondary School for Girls	8000	7000	0	
77	Maintenance of Maymounah Secondary School for Girls	10000	10000	0	
78	Maintenance of Umm Nowarah Secondary School for Girls	20000	20000	20000	
79	Maintenance of Golden Jubilee Secondary School for Girls	15000	10000	0	
80	Maintenance of Al-Naser Secondary School for Girls	10000	20000	20000	
81	Maintenance of Umm al Hareth Ansaria Secondary School for Girls	10000	5000	0	
82	Maintenance of Lamees bent Amroo Secondary School for Girls	10000	10000	0	
83	Maintenance of Salhiyat al Abed Secondary School for Boys	20000	15000	15000	
84	Maintenance of Khawlah Bent Al-Azwar Secondary School for Girls	15000	5000	5000	
85	Maintenance of Jalal-Ad-Din As-Syouti Secondary School for Boys	25000	20000	0	
86	Maintenance of Ez bin Abd Al Salam Secondary School for Boys	50000	25000	25000	
87	Maintenance of Abd al Malek bin Marwan Secondary School for Boys	25000	25000	0	
88	Maintenance of Abu Baker Alrazi Vocational Secondary School for Boys	10000	10000	0	
89	Maintenance of Hasan Albasri Secondary School for Boys	10000	10000	10000	
90	Maintenance of al Ameria Secondary School for Girls	175000	215000	0	
91	Maintenance of Al Samek Secondary School for Boys	60000	0	0	
92	Maintenance of Ar Rawdah Secondary School for Girls	40000	0	0	
93	Maintenance of Marj al Hamam Vocational School for Boys	10000	0	0	
94	Maintenance of Al Bayader Comprehansive Vocational School	10000	0	0	
95	Maintenance of Jameel Shaker Secondary School for Boys	10000	0	0	
443000710	<b>Establishing various school facilities in the capital governorate</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	
1	Establishing a wall, healthy unit and quintet-stadium for Saliya Secondary School for Boys	100000	100000	0	
2	Establishing a wall for Manga Secondary School for Boys	20000	20000	0	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
460100705	Establishing a central stores for capital health directorate / the Capital governorate	0	0	600000	Ministry of Health
460100706	Establishing the capital health directorate and building of the central committees / the Capital governorate	0	0	1500000	
461000705	Maintenance, modernization and development of the health centers in the Capital governorate	3900000	1365000	300000	
1	Maintenance of Natl comprehensive health center	300000	100000	0	
2	Expansion and modernization of Alzmilah primary health center	50000	0	0	
3	Expansion and modernization of Dabaa primary health center	50000	0	0	
4	General maintenance of Umm Al `Amad primary health center	25000	0	0	
5	General maintenance of Abu Halifa primary health center	30000	0	0	
6	General maintenance of Umm ar-Rasas primary health center	30000	0	0	
7	General maintenance of Alramah primary health center	25000	0	0	
8	General maintenance of Aljameel primary health center	20000	0	0	
9	General maintenance of Alrmyl primary health center	35000	0	0	
10	General maintenance of secondary Hamam Eishmoot health center	20000	0	0	
11	General maintenance of Manga secondary health center	10000	0	0	
12	Establishing a wall and general maintenance of Faisaliah primary health center	60000	0	0	
13	Establishing a wall and general maintenance of Rujm ash Shami primary health center	50000	0	0	
14	General maintenance of Al-Muwaqqar comprehansive health center	80000	0	0	
15	General maintenance of Al Nuqairah primary health center	20000	0	0	
16	General maintenance of Dhuheibah Al Sharqiya primary health center	0	60000	0	
17	Expansion and modernization of Dhuheibah Al Gharbiyah primary health center	50000	350000	300000	
18	Expansion of Al-Bassa health center	350000	150000	0	
19	Expanding Wadi Al Seer health center by adding a floor	365000	100000	0	
20	Umm Al Usoud Secondary health center	50000	0	0	
21	General maintenance of Wadi Al Seer General maintenance of comprehensive Wadi Al Seer health center health center	60000	0	0	
22	Expanding the health center of Marka Tatweer	400000	100000	0	
23	Establishing a wall and general maintenance of Al-Marqab primary health center	50000	0	0	
24	General maintenance of Marka comprehansive health center	20000	0	0	
25	General maintenance of Safeh el Nuzha General maintenance of primary Safeh el Nuzha health center health center	50000	0	0	
26	General maintenance of Marka Airport secondary health center	10000	0	0	
27	General maintenance of Um Al Hussein secondary health center	10000	0	0	
28	Expanding Na'ur comprehansive health center emergency building	300000	100000	0	
29	Establishing a wall and general maintenance of Husban primary health center	80000	0	0	
30	Establishing a wall and general maintenance of old Husban primary health center	30000	0	0	
31	Na'ur comprehansive health center	80000	0	0	
32	General maintenance of primary Al-Aal health center	20000	0	0	
33	Umm Nowarah primary health center	50000	0	0	
34	The comprehansive Kherbat as-Souk health center	50000	25000	0	
35	Al Jwaideh primary health center	25000	0	0	
36	General maintenance of the health center of urban development / Al Manarah	30000	0	0	
37	General maintenance of Al-Taiybeh primary health center	20000	0	0	
38	General maintenance of Al-mustandeh primary health center	20000	0	0	
39	General maintenance of khashafih Aldbaibeh primary health center	60000	0	0	
40	General maintenance of Sahab comprehansive health center	80000	0	0	
41	General maintenance of Ohud comprehansive health center	20000	0	0	
42	Expanding Elkhashafih Health Center	500000	300000	0	
43	General maintenance of Al Lweibdeh comprehansive health center	30000	0	0	
44	General maintenance of Prs. Basmah comprehansive health center	50000	50000	0	
45	General maintenance of Al Hashmi Al Shamali comprehansive health center	20000	0	0	
46	General maintenance of Aljofeh comprehansive health center	60000	30000	0	
47	General maintenance of Al Awdeh primary health center	30000	0	0	
48	General maintenance of Hai Altafailah primary health center	20000	0	0	

## Capital Budget for The Capital Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
49	General maintenance of Al Zohour secondary health center	40000	0	0	Ministry of Health	
50	General maintenance of Sweileh comprehensive health center	10000	0	0		
51	General maintenance of kom Yajouz secondary health center	5000	0	0		
52	General maintenance of Abu Nuseir comprehensive health center	50000	0	0		
461000717	<b>Establishing the health centers in the Capital governorate</b>	<b>1350000</b>	<b>1650000</b>	<b>400000</b>		
1	Establishing the Western Arinbah health center on land of 333 basin 2	400000	300000	100000	Ministry of Health	
2	Establishing Al Lubban health center	50000	450000	300000		
3	Establishing Al samek health center	500000	300000	0		
4	Establishing a comprehensive health center at Al Raqim Al Quwaysimah district	400000	600000	0		
461500704	<b>Rehabilitating the old inner building at Al-Bashir hospital / the Capital governorate</b>	<b>200000</b>	<b>300000</b>	<b>0</b>		
600500705	<b>Establishing centers and youth hostels in the Capital governorate</b>	<b>650000</b>	<b>1190000</b>	<b>0</b>		
1	Building the headquarter of the Youth Center and quintet stadium / Al-Muwaqqar	350000	0	0		Ministry of Youth
2	Establishing youth centre / Na'ur	300000	50000	0		
3	Establishing youth centre and quintet stadium / Wadi As-Seir	0	380000	0		
4	Establishing youth centre and quintet stadium / Al Jamaa district	0	380000	0		
5	Establishing youth centre and quintet stadium / Al Quwaysimah	0	380000	0		
600500717	<b>Establishing playgrounds and youth facilities in the Capital governorate</b>	<b>800000</b>	<b>1550000</b>	<b>0</b>	Ministry of Youth	
1	Establishing a ligal stadium for football / Al Jizah	500000	500000	0		
2	Establishing and equipping an independent kitchen & warehouses / Qasabah Amman	300000	50000	0		
3	Establishing a ligal stadium for football / Markah	0	1000000	0		
601000704	<b>Establishing sports halls in the Capital governorate</b>	<b>0</b>	<b>900000</b>	<b>100000</b>		
1	Establishing a multi-purpose gym / Sahab	0	400000	100000		
2	Establishing a multi-purpose gym / Al-Muwaqqar	0	500000	0		
530500702	<b>Developing the public transport infrastructure in the Capital governorate / Land Transport Regulatory Commission</b>	<b>650000</b>	<b>1650000</b>	<b>1100000</b>		Ministry of Transport and Land Transport Regulatory Commission
1	Establishing Al Jizah buses station	500000	1000000	0		
2	Establishing offload and reload parking (umbrellas)	100000	0	0		
3	Rehabilitation of Na'our buses parking	50000	500000	1000000		
4	Establishing offload and reload parking (umbrellas)	0	150000	100000		
<b>Total of governorate</b>		<b>34464000</b>	<b>34539000</b>	<b>32536000</b>		

## Budget Summary of Balqa' Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>216,000</b>	<b>223,000</b>	<b>223,000</b>
<b>Capital Expenditures</b>	<b>16,400,000</b>	<b>17,602,000</b>	<b>18,300,000</b>
<b>Total</b>	<b>16,616,000</b>	<b>17,825,000</b>	<b>18,523,000</b>

### Appropriations of Sustaining the Council Work of Balqa' Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
006	<b>Council of Balqa Governorate</b>	<b>216,000</b>	<b>223,000</b>	<b>223,000</b>
	001 Bonuses	174,000	174,000	174,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	38,100	45,100	45,100
	<b>Total</b>	<b>216,000</b>	<b>223,000</b>	<b>223,000</b>

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
140500706	Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate	200000	300000	350000	Ministry of Interior
250500701	Establishing a building for the land registration directorate of Al Shoneh Al Janobeah / Balqa' Governorate	200000	400000	400000	Ministry of Finance/ Department of Lands and Survey
330500708	Maintaining and renovating the tourist sites in Balqa' governorate	60000	90000	150000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Preservation of the Baptismal Site of Jesus Christ	20000	30000	50000	
2	Developing Khirbet Al-Deir / Fuheis	20000	30000	50000	
3	Developing the sites in As-Salt tourism (Al-Gador, Khraibet Souq, Archaeological Museum)	20000	30000	50000	
370500705	Maintaining the agricultural roads in the Balqa' governorate	4073000	1930000	1539000	Ministry of Public Works and Housing
1	Jala'd Road / King Talal Dam / Mix	50000	0	0	
2	Rememen Alshalalat / agricultural mix	75000	0	0	
3	The residents of Ar Rumaymin area Wadi Al-Hoor - Al-Khalifat area	40000	0	0	
4	Agricultural road of Allan - Haqawa - Baioda with length 1100 m and width 6 m	36000	0	0	
5	Qualifying and paving the road to the population of southern Zayy / Salt - Izzat al-Fakhouri	0	65000	0	
6	Paving the road coming from the fuel station of Wadi Shueib to the South Muawiyah area + culvert	95000	0	0	
7	Establishing and paving the agricultural road of Tal Hajjaj and Khashfa basin (6) as Subaihi	0	32000	0	
8	Paving the road in area of Western Maysarah	20000	0	0	
9	Paving the road passing from land No. 41 basin Alfarzeh 55 of the lands of Salt	0	24000	0	
10	Opening and paving the agricultural road of Yarqa lands	0	10000	0	
11	Paving the road passing from two lands with numbers (98-99) basin No. (141) lands of Salt	17000	0	0	
12	Paving the agricultural road - Seelkott Jala'd road	17000	0	0	
13	The agricultural road - summonses provided by Eng. Omar Alhajajeh	0	33000	0	
14	Paving the road of Aira / Almjdem	55000	0	0	
15	Paving the agricultural road - summonses provided by Adv. Arman abd alkareem asfour jamla	10000	0	50000	
16	Paving the road of lands Hamzeh village / Aira and Yarqa	0	55000	0	
17	Paving the agricultural road in Al-Saru area	0	20000	0	
18	Paving agricultural roads Aira village roads	0	35000	0	
19	Paving an agricultural road - basin Abo Aker / Hamrat Alsahn	42000	0	0	
20	Paving an agricultural road toward Hadidoun Mahis park of Wadi Shueib springs	0	35000	0	
21	Opening and paving the agricultural road in the area of Umm Njasa / Jala'd	0	21000	0	
22	Agricultural Road / Abo Qtifan area Maysarah As-Subayhi village	0	7000	0	
23	Arqoub Alrashed / As-Subayhi / Salt	0	0	26000	
24	Paving the road of Arqoub Alrashed from As-Subayhi lands / Salt	0	0	25000	
25	Paving the road connecting the farms of Mahis with road of Wadi Shueib	0	21000	0	
26	Paving an agricultural road serves the lands of basin No. (9) Naqeb Al-Sayegh from the lands of As-Subayhi	5000	0	0	
27	Paving the road leading to the land No. (228) basin No. (3) Salouf	0	25000	0	
28	paving a road within Wadi Tira Basin No. (31)	12000	0	0	
29	Al-Zubaidi Al-Za'atari Road	0	69000	0	
30	Paving the agricultural road in Wadi Al-Hour area	20000	0	0	
31	Paving the agricultural road in the area of Ar Rumaymin	0	24000	0	
32	Paving the agricultural road for several pieces of land in Wadi Al-Naqah area	0	22000	0	
33	Almaghareeb Salt road Dr. Muneer	0	16000	0	
34	Paving and maintenance of the agricultural road in Yarqa area	17000	0	0	
35	Paving the agricultural road that leads to land No. 98 basin No.33 Al-Ja'iyah	0	0	30000	
36	Paving agricultural road in the area of Al-Madri / Salt	16000	0	0	
37	Paving the agricultural road in As-Subayhi area	0	35000	0	
38	Paving the agricultural road in North Al Batin area	45000	0	0	
39	Paving the road leading to the land No. 149 basin 3 of the lands of Abu Al-Hail	7000	0	0	
40	Paving the agricultural roads in basin No.6 Marj Al-Khalifah / Aligoon from the lands of Salt	0	48000	0	
41	Opening and maintenance of the road passing in the land No. 89 basin 91 Almydan	0	40000	0	
42	Paving the agricultural road passing in the No. 184 Basin No. 10 El-Ruwaisat and Umm Njasa	20000	0	0	
43	Paving the road leading to the land No. 184 basin 127 Joret Elkhazneh	17000	0	0	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
44	Paving the agricultural road length of 350m lands of Salt	13000	0	0	Ministry of Public Works and Housing
45	Paving the road diverging from the road of Salt / Al-Aarda	30000	0	0	
46	Establishing a supporting wall to eliminate the assault that took place on land no. (103) basin (72) Western Abo Tarah belonging to Mr. Nathir Tadros	25000	0	0	
47	Opening and paving the road leading to land No. 278 basin No. 52 Abu Harkab Al-Salt	0	32000	0	
48	The agricultural road in Rememen area / city of Salt with length (200) m	10000	0	0	
49	Opening and paving the agricultural road in Sumia area	26000	0	0	
50	Paving an agricultural road from the lands of Al Batin	0	25000	0	
51	Paving a road in Almuqayli area from Salt lands	16000	0	0	
52	Opening and paving the agricultural road in Um Kharouba area basin 146 Alkhanzarawi	32000	0	0	
53	Paving the agricultural road in the area of Ar Rumaymin	35000	0	0	
54	Paving the agricultural road which serves several agricultural plots in Misra area - Um Kharouba - Hawi from the territories of Salt	0	70000	0	
55	Road of Hamra Aira Yarqa 600 m	0	0	35000	
56	Jala'd the Town lands 51 - 50 - 104 - 67 basin 9, 350 m	16000	0	0	
57	Zayy Altaba'ah Islam Alnsour 1500 m	50000	0	0	
58	Land 111 basin 108 Alhudaib test Batna area 150 m establishment	0	10000	0	
59	Road of Um Kharoubeh / Salt	0	12000	0	
60	Dhahrat Ateeq Um Zaitouneh the Ring Road 500 m	28000	0	0	
61	Land 46 basin 111 Westren Al-Baqi' and the land 12 basin 113 Dhahr Aliraq 1 km	30000	30000	0	
62	Hamrat Alsahen / Albir 1500 m	60000	0	0	
63	Plot 41 basin 153 Northern Al Batin 200 m	8000	0	0	
64	Plot 85 basin 19 Southern Zayy 250 m mix	5000	0	0	
65	Plot 9 basin 13 Hartha As-Subayhi 600 m	0	0	24000	
66	Altaba' Mahes (650 m) agricultural (150 m) inside of regulations re-establish, mix and path modification	35000	0	0	
67	Road of the new Aira school for girls 250 m	13000	0	0	
68	Plot 107 basin 36 Al Rubaiydi 550 m	0	45000	0	
69	Plot 236 basin 54 Al Misa 200 m	0	0	8000	
70	Zayy - Aldyrah - Allan expansion mix 300 m	10000	0	0	
71	Reconstruction of the agricultural roads for several lands in area of the southern Al Batin 250 m	9000	0	0	
72	Re-establishing agricultural roads / Kroom al Asi Khaldoun al Haliq 300 m	11000	0	0	
73	Qaseeb Alsail, re-establishing, path modification 5 km	100000	100000	50000	
74	Al-Aarda 750 m expanding and mix	0	20000	0	
75	Baiuoda Altaleb Housing 200 m expanding and mix 100 m re-establishment	0	20000	0	
76	Sumia 700 m	0	0	25000	
77	Hamrat Alsahen 450 m	0	25000	0	
78	Plot 161 basin 4 Al Jalmeh Umm Jouzeh 500 m	30000	0	0	
79	Re-establishing agricultural roads / Naqeeb Alsaygh 1050 m	35000	35000	0	
80	Plot 245 basin 86 Alkharazeh Al-Salt 300 m	0	25000	0	
81	Plot 93 basin 52 Abo Alherkab 200 m	20000	0	0	
82	Expansion, mix for several plots / Jala'd Alrouisat 500 m	0	0	19000	
83	Kufrhooda alkassarat (crushers) 1300 m expansion, mix	25000	25000	0	
84	Al-Madri Mousab Al-Kharabshah 450 m establishment	18000	0	0	
85	Land 176 basin 87 Kroom Al'asi 200 m	0	10000	0	
86	Land 10 basin 9 Aira 1200 m establishment	25000	25000	0	
87	Khaldoun Alhaleq 900 m expanding and mix	0	0	29000	
88	Expanding and mix for several / Northren Almasla 300 m	9000	0	0	
89	Expansion and mix for several lands 119 / the Southern Al Batin 300 m	12000	0	0	
90	Expanding and mix for several lands / Abo Alharkab 275 m	5000	0	0	
91	Jala'd Umm Alamad expanding and mix 1000 m	35000	0	0	
92	Al-Aarda Eastern Maysara	0	0	42000	
93	Wasiat al-Kasayr Ar Rumaymin Wadi al-Hoor 200 m	8000	0	0	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
94	Constructing agricultural roads for several pieces of land / Allan 700 m	27000	0	0	Ministry of Public Works and Housing
95	Reestablishing the agricultural road path modification / Sumia 900 m	0	0	32000	
96	Wadi Alkhakha 300 m establishment	0	0	11000	
97	Land 53 basin 100 Almaghareeb Altarazeen 150 m establishment	6000	0	0	
98	Land 21 basin 1 Eraq Al Asbah Yarqa 400 m	0	20000	0	
99	Land 109-112 basin 1 Bayader Aldababneh and Al Mudawara 500 m	0	16000	0	
100	South Al Batin 116 basin 154	0	0	25000	
101	Western Zai basin 18 Suliman Alawamleh	6000	0	0	
102	Al-Bashiri Abu Tineh land 262 basin 39	8000	0	0	
103	Hana'a Al-Reshq, land 165 basin 106 Elmwzed	6000	0	0	
104	Yarqa Hadba Wadi Shueib 6500 m re-establishment	100000	100000	90000	
105	Land 218 basin 9 hawi Almahata	0	12000	0	
106	Zai Eldireh road	20000	20000	0	
107	Al Batin Altarazeen	75000	0	0	
108	Hadidoun road	30000	0	0	
109	As-Subayhi / Arqoub Alrashed 1806 / 2004	20000	0	0	
110	As-Subayhi / Marj Alrashed 1806 / 2004	24000	0	0	
111	As-Subayhi / Arqoub Alrashed / 2579 / 2004	10000	0	0	
112	Khalet Alzait / Batna 771 / 2006	20000	0	0	
113	Ar Rumaymin Waterfalls 4515 / 2006	8000	0	0	
114	Jala'd 5070 / 2006	48000	0	0	
115	Ar Rumaymin 4922 / 2007	8000	0	0	
116	Allan 1244 / 2008	16000	0	0	
117	Alan 5641 / 2008	11000	0	0	
118	Jala'd 2875 / 2016	10000	0	0	
119	Allan 4978 / 2009	8000	0	0	
120	Umm Kharubah 5913 / 2009	8000	0	0	
121	Wadi Shueib 6921 / 2009	10000	0	0	
122	Altarazeen 369 / 2009	24000	0	0	
123	Almysah 565 / 2009	8000	0	0	
124	Almzod 1486 / 2009	14000	0	0	
125	Aljeah / Wadi Aldart 2636 / 2009	28000	0	0	
126	Baiuoda 2232 / 2009	16000	0	0	
127	Jala'd 3884 / 2009	20000	0	0	
128	Butna / Wadi Hadi 2676 / 2009	20000	0	0	
129	Al-Hudaib 1101 / 2009	8000	0	0	
130	Alkharzeh 489 / 2013	18000	0	0	
131	Jareesh / Al-Qasb 3766 / 2010	12000	0	0	
132	Wadi Shueib 2473 / 2010	8000	0	0	
133	Road of Al Batin waste dump 135 / 2010	12000	0	0	
134	Alhudaib Bala 22/9/2010	4000	0	0	
135	Jala'd 7276 / 2010	18000	0	0	
136	As-Subayhi 968 / 2010	20000	0	0	
137	Aira 9162 / 2010	12000	0	0	
138	As-Subayhi / Arqoub Alrashed 1982 / 2010	8000	0	0	
139	Zayy 9189 / 2010	4000	0	0	
140	Almghareeb / Al Batin 1887 / 2010	10000	0	0	
141	Altarazeen 9095 / 2010	20000	0	0	
142	Sumia 9095 / 2010	54000	0	0	
143	Al Deerah 343 / 2010	20000	0	0	
144	Jala'd 719 / 2011	28000	0	0	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
145	Wadi Al-Naqah / Almasla 2931 / 2011	8000	0	0	Ministry of Public Works and Housing
146	Wadi Alharmieh 18/12/2011	40000	0	0	
147	Road of Abu Murhaf / Kassarat 2011/7/3	12000	0	0	
148	The road of Alyqoun cemetery 2011 / 939	40000	0	0	
149	Mashah Altair / Aira 871 / 2011	12000	0	0	
150	As-Subayhi 871 / 2011	8000	0	0	
151	Wadi Hadi 2909 / 2011	40000	0	0	
152	Kroom Alrayeh 2370 / 2011	4000	0	0	
153	Abo Tarah 3820 / 2011	40000	0	0	
154	Qaseeb 3595 / 2011	36000	0	0	
155	Al-Aarda 3589 / 2011	5000	0	0	
156	Wadi Shueib / Barbour 9509 / 2011	6000	0	0	
157	Aira 2046 / 2011	5000	0	0	
158	Jala'd 2114 / 2011	24000	0	0	
159	Yarqa 2559 / 2011	2000	0	0	
160	Kufr Hooda 9/8/2011	4000	0	0	
161	Baiuoda 1263 / 2011	4000	0	0	
162	As-Subayhi / Mesra 5143 / 2011	32000	0	0	
163	Aira 2473 / 2011	16000	0	0	
164	As-Subayhi 5053 / 2011	12000	0	0	
165	Alkhanzarawi 2874 / 2011	4000	0	0	
166	Baiuoda 3845 / 2011	5000	0	0	
167	Al Batin 3438 / 2011	3000	0	0	
168	Alkharzeh 1708 / 2012	6000	0	0	
169	Wadi Salt / Eraq Ala'sbah 2012	5000	0	0	
170	Wadi Shueib 1743 / 2012	8000	0	0	
171	As-Subayhi al Mesra 2376 / 2012	8000	0	0	
172	Altarazeen 4063 / 2012	8000	0	0	
173	Alyqoun / As-Subayhi 2522 / 2012	54000	0	0	
174	Almghareeb / Umm Zaytona 2260 / 2012	5000	0	0	
175	Sumia 824 / 2012	40000	0	0	
176	Jareesh 309 / 2012	12000	0	0	
177	Batna / Almazod 2273 / 2012	20000	0	0	
178	Wadi Shueib 5418 / 2012	10000	0	0	
179	Jareesh / As-Subayhi 2140 / 2012	8000	0	0	
180	Wadi Shueib 2898 / 2012	5000	0	0	
181	Ar Rumaymin 18/12/2012	24000	0	0	
182	Zayy 3/6/2012	24000	0	0	
183	Northern Al-Yazeediah 2521 / 2012	5000	0	0	
184	Batna 2955 / 2012	4000	0	0	
185	As-Subayhi 31/3/2012	10000	0	0	
186	As-Subayhi / Jareesh 309 / 2012	12000	0	0	
187	Jala'd 5070 / 2012	24000	0	0	
188	Alqasileh / Ar Rumaymin 4612 / 2012	18000	0	0	
189	As-Subayhi 2664 / 2012	25000	0	0	
190	Wadi Shueib 24/9/2012	25000	0	0	
191	Alfarzeh 2312 / 2012	20000	0	0	
192	Alyqoun 1246 / 2012	7000	0	0	
193	As-Subayhi 876 / 2012	55000	0	0	
194	Aira 784 / 2012	60000	0	0	
195	Jareesh / triangle of Qasib	0	10000	0	



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Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
196	Baiuoda 713 / 2013	0	14000	0	Ministry of Public Works and Housing
197	Jala'd 1963 / 2013	0	40000	0	
198	Baiuoda 1754 / 2013	0	10000	0	
199	As-Subayhi 2202 / 2013	0	12000	0	
200	The Southern Al Batin 1286 / 2013	0	10000	0	
201	Umm Alamad 1290 / 2013	0	3000	0	
202	Almisah 3039 / 2013	0	20000	0	
203	Al-Yazeediah 2353 / 2013	0	11000	0	
204	Batna 3381 / 2013	0	6000	0	
205	Karam Adib 2950 / 2013	0	12000	0	
206	Um Zaitouneh 3530 / 2013	0	8000	0	
207	Naqeb al Sayegh / Road of Almasoura to continue the part of 2013	0	5000	0	
208	As-Subayhi 4356 / 2013	0	6000	0	
209	Umm Jouzeh / Da'm 225 / 2013	0	8000	0	
210	Kroom Ala'si 4480 / 2013	0	6000	0	
211	Almisah 2625 / 2013	0	4000	0	
212	Al-Sahloulyah / Ar Rumaymin 4686 / 2013	0	24000	0	
213	Umm Kharoubeh / Sihan 733 / 2014	0	10000	0	
214	As-Subayhi 733 / 2014	0	4000	0	
215	Um Zaitouneh 278 / 2014	0	10000	0	
216	Alhudaib Al-Madri 5602 / 2014	0	10000	0	
217	Da'm Alghazalat 4/5/2015	0	2000	0	
218	Misra 7281 / 2015	0	6000	0	
219	Allan 2174 / 2015	0	18000	0	
220	Al-Madri 747 / 2015	0	8000	0	
221	Aira 8854 / 2105	0	12000	0	
222	Da'm 7737 / 2015	0	10000	0	
223	Aljeah Al-Saru 1199 / 2015	0	12000	0	
224	Um Rujm / Marj Alsan'a 343 / 2015	0	16000	0	
225	As-Subayhi / Alaloooun 4618 / 2015	0	8000	0	
226	Kroom Almuzod 2497 / 2015	0	8000	0	
227	Yarqa 8979 / 2015	0	12000	0	
228	Abo Tineh 874 / 2016	0	0	8000	
229	The Southern Alshafa 900 / 2016	0	0	12000	
230	Altarazeen 8906 / 2016	0	0	6400	
231	Arqoub Alkhakha 4293 / 2016	0	0	8000	
232	Allan 323 / 2016	0	0	10000	
233	Khalet Alsakher 1742 / 2016	0	0	8000	
234	Baiuoda 2498 / 2016	0	0	10000	
235	Za'atari 1238 / 2016	0	0	8000	
236	Sihan 110 / 2016	0	0	10000	
237	Al-Yazeediah 1179 / 2016	0	0	12000	
238	Al-Yazeediah 2701 / 2016	0	0	60000	
239	Abu Nouwaiser 1823 / 2016	0	0	6400	
240	As-Subayhi 1811 / 2016	0	0	8000	
241	Umm Alamad 2137 / 2016	0	0	7200	
242	Um Rummana 1446 / 2016	0	0	4000	
243	Baiuoda 1103 / 2016	0	0	7000	
244	Mesra - Alardah 2080 / 2016	0	0	16000	
245	Altrazy al Saghireh 1982 / 2016	0	0	8000	
246	Aira 3497 / 2016	0	0	36000	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
247	Aira 2217 / 2016	0	0	6000	Ministry of Public Works and Housing
248	Alkharzeh 489 / 2016	0	0	8000	
249	Aira 1734 /2016	0	0	8800	
250	Yarqa 2270 / 2016	0	0	24000	
251	Salouf 1522 / 2016	0	0	8000	
252	Ayzar / Aira 3154 / 2016	0	0	12000	
253	Allan 3044 / 2016	0	0	16000	
254	The Nourthem Kufrhooda re-establishing 3203 / 2016	0	0	12000	
255	Umm Alamad 2431 / 2016	0	0	8000	
256	Mesra 1694 / 2016	0	0	25000	
257	Alkhanzarawi 2092 / 2016	0	0	12000	
258	Jala'd 3339 / 2016	0	0	12000	
259	Arqoub Alkhakha 1409 / 2016	0	0	12000	
260	As-Subayhi 3274 / 2016	0	0	28000	
261	Abo Alrada 3284 / 2016	0	0	8000	
262	As-Subayhi 2734 / 2016	0	0	12000	
263	Arqoub Salhoof 3290 / 2016	0	0	16000	
264	Dhahr Aliraq 3308 / 2016	0	0	8000	
265	Dhahr Aliraq 476 / 2016	0	0	20000	
266	Almaghareeb 3293 / 2016	0	0	8000	
267	Ar Rumaymin 3688 / 2016	0	0	12000	
268	Baiuoda 2628 / 2016	0	0	18000	
269	Baiuoda 2627 / 2016	0	0	30000	
270	As-Subayhi 3407 / 2016	0	0	10000	
271	Alhudaib 415 / 2016	0	0	6000	
272	Wadi Alnaqah 4065 / 2016	0	0	6000	
273	Da'm / Alhudaib 1239 / 2016	0	0	2800	
274	Alkhanzarawi 4239 / 2016	0	0	8000	
275	The Eastren Alqassam 4415 / 2016	0	0	12000	
276	Al-Rouissat 4320 / 2016	0	0	4000	
277	The Southern Al Batin 4045 / 2016	0	0	8000	
278	Misra 7281 / 2016	0	0	12000	
279	Um Zaitouneh 4726 / 2016	0	0	8000	
280	Khalet Alsakher 5035 / 2016	0	0	2000	
281	Maghareeb Al-Salt 4537 / 2016	0	0	16000	
282	Da'm / Alhudaib 4151 / 2016 Jabyoun and Judran	0	0	6000	
283	Al-Madri 1788 / 2016	0	0	8000	
284	Ashraf Ebrahim Alkhora 3218 / 2016	0	0	12000	
285	Jala'd 4154 / 2016	0	0	20000	
286	As-Subayhi 381 / 2017	0	0	8000	
287	Arqoub Alrashed 16 / 2017	0	0	10000	
288	Da'm / Alhudaib 1043 / 2016	0	0	6000	
289	Al Za'atari 4603 / 2016	0	0	8000	
290	Um Jozeh 1170 / 2016	0	0	8000	
291	As-Subayhi 727 / 2016	0	0	8000	
292	Kherbet al Za'atari 3283 / 2016	0	0	400	
293	Hamret Alzyoud 910 / 2017	0	0	24000	
294	Sihan 1362 / 2016	0	0	10000	
295	Um Yanbouta 291 / 2017	0	0	8000	
296	Aira 1218 / 2017	0	0	8000	
297	Wadi Alnaqah 2354 / 2016	0	0	6000	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
298	Um Kharouba 173 / 2017	0	0	32000	Ministry of Public Works and Housing
299	Sihan 468 / 2017	0	0	40000	
300	Expanding and paving the agricultural road from (3) m to (6) m with length (1) km in Salhoub area	33000	0	0	
301	Paving the agricultural road for several lands - Um Tal Al-Salihi / Paving the road passing by a land of 534 basin 9 al Za'zar Salhoub / Ain Al-Basha	11000	0	0	
302	Paving the road passing by a land of 534 basin 9 al Za'zar Salhoub / Ain Al-Basha	7000	0	0	
303	Paving the agricultural road basin No. 4 Enjasa - Ain Al-Basha	15000	0	0	
304	Paving the agricultural road / Al-Zarour	7000	0	0	
305	Opening and paving the road leading to Jordan street from Mopes village, especially the road leading from the center of the old town to Jordan street	22000	0	0	
306	Rehabilitating a road within the area of Tal Alrumman Alhwaiah Basin / Um Bed	25000	0	0	
307	Opening and paving the road passing by land No. 14 Basin No. 3 Um Sendyaneh from the lands of Umm al-Dananier branching from the road of Al-Baq'a Ar Rumaymin	40000	40000	0	
308	Aqaba Ain Al-Basha 350 m re-establishment	14000	0	0	
309	Um Butma 400 m	50000	0	0	
310	Land 101 basin 12 Aqaba Ain Al-Basha 1700 m	63000	0	0	
311	Expanding mix for piece of land / Eastren Shuwaihi 1100 m	30000	0	0	
312	Umm Sendyaneh / Haroun	12000	0	0	
313	Old Halal market / Shuwaihi / Jabr	7000	0	0	
314	Mopes / diamond factory	6000	0	0	
315	Westren Ramleh / Al-Awaisheh	10000	0	0	
316	Yassin basin	6000	0	0	
317	Mobes / pharmaceutical factory	24000	0	0	
318	Wadi Khnizir / Ar Rumaymin	5000	0	0	
319	As-Sulaihi / Abu Njailah	10000	0	0	
320	Mobes / Behind schools	5000	0	0	
321	The fork of medical reagents	2000	0	0	
322	Shuwaihi / Yathrib housing	10000	0	0	
323	Umm Aldnaneer / Khnizir	48000	0	0	
324	Umm Sendyaneh / the forest	24000	0	0	
325	As-Sulaihi / Abu Njailah	4000	0	0	
326	Mobes / Sinina Christians	10000	0	0	
327	Mobes / Westren Umm Za'aroura	8000	0	0	
328	Jordan Street / Nasiriyah Entrance	6000	0	0	
329	As-Sulaihi / Al-Hajj Farms	28000	0	0	
330	Salhoub / Alnuqrah	24000	0	0	
331	The Scandinavian Forest / the Mountain	20000	0	0	
332	Abu Hamid / Asaniya al Ma'a	6000	0	0	
333	The fork of Umm Al - Za'aroura / Pharmaceutical Factory	12000	0	0	
334	Umm Sendyaneh / Alrumman	0	6000	0	
335	Mobes / Pharmaceutical Factory / Al-Baq'a plain	0	8000	0	
336	Al-Sahlouliyah / the forest	0	12000	0	
337	Umm Sendyaneh / the forest	0	12000	0	
338	Abu Hamed / Ar-Rawda	0	2000	0	
339	Abu Hamed / Jordan Street	0	8000	0	
340	Westren Al-Ramleh	0	8000	0	
341	Umm Sendyaneh	0	12000	0	
342	Salhoub / Yassin Basin	0	24000	0	
343	Eastren Umm Al - Za'aroura	0	4000	0	
344	Mobes / Marj Alsana	0	8000	0	
345	Mobes / Marj Alsana	0	0	20000	
346	Westren Al-Ramleh / Makhlat	0	0	12000	
347	Westren Al-Ramleh / Makhlat	0	0	14000	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
348	Alrumman / The mosque str.	0	0	28000	Ministry of Public Works and Housing
349	Salhoub	0	0	8000	
350	As-Sulaihi	0	0	12000	
351	As-Sulaihi	0	0	20000	
352	The old Alrumman from the side of As-Sulaihi	0	0	8000	
353	Mobes next to the factory and Hanaker	0	0	2000	
354	After Aldash factory / Abu Nseir behind the camp	0	0	8000	
355	Opening and paving an agricultural road in Albasateen area	8000	0	0	
356	Paving the agricultural road for several pieces of the land of Fuheis	9000	0	0	
357	Paving the agricultural road leading to the land / East Hasloun of the lands of Fuheis	8000	0	0	
358	Agricultural Road land 28 basin 7 Seqy Abo Jarban	27000	0	0	
359	Restablishing Albasateen - Mahis 800m	28000	0	0	
360	Land 104 basin 20 Umm Alkhal Mahis 350m	15000	0	0	
361	Land 43 basin 21 Eastren Al-Baqi' modified path 350 m	24000	0	0	
362	Dock 15 m Umm Al-Fash Al-Fuhais 200 m expansion and mix	6000	0	0	
363	Almideh / Mahis several agricultural pieces of land	60000	0	0	
364	Seqy Abo Jarban	20000	0	0	
365	Mathbahat Aljamos	12000	0	0	
366	Umm Awia	14000	0	0	
367	Al-Hudaib	4000	0	0	
368	East Hasloun	0	10000	0	
369	Umm Alia pieces of land	0	7000	0	
370	Umm Alkhal	0	25000	0	
371	Agricultural road of Shooting Range / Dayr 'Allah	30000	0	0	
372	District roads mix + patches	25000	25000	0	
373	Maintenance of rural and agricultural roads (chains / RC / culverts / mixing loaded on the back of the truck for governorate roads	50000	50000	0	
371000711	<b>Establishing and improving the rural and secondary roads in Balq'a governorate</b>	<b>695000</b>	<b>779000</b>	<b>468000</b>	
1	The road linking from Al-Saru street to Ain Al-Basha in the area of Kamaliyah (Makhlait)	200000	0	0	
2	curves of Wadi Hadi	130000	120000	0	
3	The road from Prince Hussein Hospital to the tourist town of Ar Rumaymin	100000	100000	88000	
4	Rehabilitating a street in Royal honor area / Al-Buweib with length of (4) km	0	79000	0	
5	As-Subayhi Alaghwar North passage	0	50000	0	
6	Jareesh the river Jerash 770 m	0	80000	80000	
7	Al Batin / Altarazeen / Almghareeb / mix	0	40000	0	
8	Expanding and paving Abo Tarah / Al-Saru road	0	60000	60000	
9	Establishing and improving Baiuoda road / Zarqa river	120000	120000	120000	
10	Road of Bab Amman / Abu Nseir / Abu Hamed	15000	0	0	
11	Mobes / Amman / main Jerash	30000	30000	0	
12	Alrumaan entrance from the road of Amman / Jerash	30000	30000	0	
13	Mobes / Jordan street / Abu Hamed Tunnel	30000	30000	0	
14	Abu Nuseir Cycle / behind the camp / the hospital / Ar Rumaymin	40000	40000	40000	
15	Sloped road of Alawaisheh / cows farms	0	0	80000	
371000712	<b>Road traffic safety in Balq'a governorate</b>	<b>160000</b>	<b>70000</b>	<b>70000</b>	
1	Box culvert on the road of Bab Amman / Abu Nseir ( the scrap )	80000	0	0	
2	Pipe Culverts	80000	70000	70000	
390500701	<b>Establishing a building for buildings directorate / Balqa' Governorate</b>	<b>200000</b>	<b>400000</b>	<b>400000</b>	
400100705	<b>Constructing and equipping buildings in Balqa' governorate</b>	<b>300000</b>	<b>350000</b>	<b>300000</b>	Ministry of Agriculture
1	Constructing a building for the veterinary section in Agriculture Directorate of the Jordan Valley / Agriculture of the Jordan Valley	100000	0	0	
2	Constructing a warehouse in the Agriculture Directorate of the Southern Shouneh / Jordan Valley Agriculture	0	50000	0	
3	Establishing a building for the Agriculture Directorate of Al Balqa'	200000	300000	300000	

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Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
400500708	Establishing mobile veterinary clinic (Agriculture in Jordan Valley) / Balqa' Governorate	0	50000	0	Ministry of Agriculture
401000707	Rehabilitating the forestry stations in Balqa' governorate	175000	50000	50000	
1	Establishing a control building of Jala'd forest / Balqa' Agriculture	30000	0	0	
2	Establishing a cement tank for forestry station of Aira / Balqa' Agriculture	25000	0	0	
3	The afforestation project / Balqa' Agriculture	30000	50000	50000	
4	Establishing a control building of Mesra forest / Balqa' Agriculture	30000	0	0	
5	Paving Wadi Shueib station / Balqa' Agriculture	60000	0	0	
401500705	Establishing a laboratory for palm weevil in the southern Shouneh district - Cultivation of Jordan Valley / Balqa' governorate	0	200000	0	
402000706	Reclamation of the agricultural lands / Balqa' governorate	45000	70000	70000	
411500711	Qualifying and improving networks and water lines in Balqa' governorate	2700000	2120000	1940000	
1	From Alkarama tank towards Masuod neighborhood	10000	10000	10000	
2	A line from Al-Saru triangle to Al-Juneidi factory	75000	50000	30000	
3	Line of the Western Joffeh triangle towards the Hashemite Fund	75000	80000	75000	
4	Replacing the damaged water lines in different areas in Mahes district to reduce wastage	180000	150000	150000	
5	Replacing the damaged water lines in different areas in Ain Al-Basha district to reduce wastage	200000	140000	140000	
6	Replacing the damaged water lines in different areas in Dayr 'Ala district to reduce wastage	150000	120000	120000	
7	Replacing the damaged water lines in different areas in Qasabat Salt district to reduce wastage	235000	200000	200000	
8	Replacing the damaged water lines in different areas in the southern Shunah district to reduce wastage	200000	150000	150000	
9	2 various water lines replacement for damaged in multiple areas in the district of Qasabat Salt	100000	100000	100000	
10	Replacing existing lines to minimize the lost	85000	60000	60000	
11	Mahes / old mosque neighborhood	40000	30000	30000	
12	Replacing the damaged lines 4 and 2 diameter in Deir Ala district	50000	50000	50000	
13	Line of Dirar passing over absorption holes (pollution)	80000	50000	40000	
14	Serving different areas within Qasabat Salt district	460000	460000	460000	
15	Line of Umm Sendyaneh and Umm Njasa	100000	70000	50000	
16	From al Kafrein station towards Joffeh tank	40000	20000	10000	
17	Transferring the lines 3 and 4 tattered iron / Abu Nseir school campus	25000	10000	5000	
18	Improving the network of Ar Rumaymin	110000	80000	50000	
19	Replacing the line of (Muadi) asbestos instead	75000	60000	50000	
20	Prince Zaid neighborhood from al-Dajani cock to the house of Bedawi Turfan	80000	50000	40000	
21	Line from Shaker cycle to al Husan cycle	30000	20000	10000	
22	Alkarama towards al Khanssa' school	10000	10000	10000	
23	Line of Al-Shuaireyat / Ain Al-Basha	70000	40000	30000	
24	The Western Muadi area	35000	20000	10000	
25	High triangle area of Alardah	60000	30000	20000	
26	From the southern Shunah directorate towards Shunah villas	25000	10000	10000	
27	Abu Nasir tank line towards Mobes	100000	50000	30000	
411500712	Removing health nuisances and Customer service/ Balqa' governorate	50000	50000	50000	Ministry of Environment
411500713	Qualifying and improving networks and lines of the sanitary drainage / Balqa' governorate	250000	500000	500000	
411500714	Establishing a concrete tank 1000 cubic meters Alkarama / Balqa' governorate	120000	80000	60000	
431000703	Maintaining and developing the evaporative unit in Al-Hamra waste dump for treatment of Al-Zibar water / Balqa' governorate	70000	15000	15000	Ministry of Education
440100702	Establishing buildings for Education Directorates in Balqa' governorate	500000	500000	1600000	
1	Establishing a building of education directorate - Dayr 'Allah / Balqa' Governorate	0	0	1100000	
2	Establishing a building of education directorate - Salt / Balqa' Governorate	500000	500000	500000	
442000704	Additions of kindergarten classrooms / Balqa' governorate	0	175000	0	
442500716	Establishing schools for primary education in Balqa' governorate	500000	500000	1300000	
1	Establishing a Mixed Basic School in Ar Rawda area / the Southern Shouneh	0	0	800000	
2	Establishing Al-Maghareeb housing Basic School for Boys / Salt education	500000	500000	500000	
442500717	Additions of classrooms for primary education in Balqa' governorate	1452000	1458000	625000	
1	Adding (8) classrooms to Halimah As-Saadeyah Basic Mixed School / Ain Al-Basha education	210000	0	0	

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Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
2	Adding (16) classrooms to Zahraa neighborhood Basic School for Boys / Ain Al-Basha education	210000	210000	0	Ministry of Education
3	Adding (12) classrooms to Al-Mudmar Basic School for Boys / Ain Al-Basha education	200000	160000	0	
4	Adding (12) classrooms to Al-Mudmar Basic School for Girls / Ain Al-Basha education	200000	160000	0	
5	Additions project to al Joufeh Basic Mixed School / Southern Shouneh	0	0	300000	
6	Adding (8) classrooms to Tal Alramel Basic School for Girls / Dayr 'Allah education	122000	103000	0	
7	Adding (12) classrooms to Dayr 'Allah Basic School for Girls / Dayr 'Allah education	0	400000	0	
8	Adding (4) classrooms to Damia Basic Mixed School / Dayr 'Allah education	0	125000	0	
9	Adding (4) classrooms to Abu Zighan Basic Mixed School / Dayr 'Allah education	0	125000	0	
10	Adding (4) classrooms to Al Swalha Basic Mixed School / Dayr 'Allah education	0	0	150000	
11	Adding (8) classrooms to Asmaa Bent Abi Bakr Basic Mixed School / Salt education	100000	100000	100000	
12	Adding (6) classrooms to West Baiyoda Basic Mixed School / Salt education	50000	25000	25000	
13	Adding (6) classrooms to Butna Basic Mixed School / Salt education	50000	25000	25000	
14	Addition to Umm Kalthoom Basic School / Southern Shouneh education	260000	0	0	
15	Adding (6) classrooms to Wadi Salt Basic Mixed School / Salt education	50000	25000	25000	
442500718	<b>Maintenance and repairs of primary education schools in Balqa' governorate</b>	<b>450000</b>	<b>380000</b>	<b>385000</b>	
1	Maintenance for (10) schools in education schools of Ain Al-Basha district	100000	0	0	
2	Maintenance for (10) schools in education schools of Ain Al-Basha district	0	100000	0	
3	Maintenance for (10) schools in education schools of Ain Al-Basha district	0	0	100000	
4	General maintenance for several schools / education directorate of the Southren Shouneh	150000	120000	150000	
5	Comprehensive maintenance for Umm Hammad Basic School for Girls / Dayr 'Allah education directorate	25000	0	0	
6	Comprehensive maintenance for South al Twal Basic School for Girls / Dayr 'Allah education directorate	40000	0	0	
7	Comprehensive maintenance for al Sawalha Mixed Basic School / Dayr 'Allah education directorate	20000	0	0	
8	Comprehensive maintenance for Abu Az Zighan Mixed Basic School / Dayr 'Allah education directorate	15000	0	0	
9	Comprehensive maintenance for Abu Al Houli Basic School for Boys / Dayr 'Allah education directorate	0	25000	0	
10	Comprehensive maintenance for Tal Ar Rumman Basic School for Boys / Dayr 'Allah education directorate	0	35000	0	
11	Comprehensive maintenance for Abu Obida Mixed Basic School / Dayr 'Allah education directorate	0	0	15000	
12	Comprehensive maintenance for al Mashahre Mixed Basic School / Dayr 'Allah education directorate	0	0	20000	
13	General maintenance for 30 schools / education directorate of Salt	100000	100000	100000	
442500719	<b>Establishing various school facilities in Balqa' governorate</b>	<b>170000</b>	<b>25000</b>	<b>25000</b>	
1	Supplying the drinking water (extension of water line) for Arwa Bint Al-Harith school - Dayr 'Alla	145000	0	0	
2	Additions of sanitary units with a water drinking place for schools	25000	25000	25000	
443000711	<b>Establishing Al Nahda Secondary School for Boys / South Shouna / Balqa' Governorate</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
443000712	<b>Additions of classrooms for secondary education in Balqa' governorate</b>	<b>1000000</b>	<b>625000</b>	<b>180000</b>	
1	Adding (6) classrooms to Ar Rumman Secondary Mixed School / Ain Al-Basha education	180000	0	0	
2	Adding (12) classrooms to Safut Secondary School for Boys / Ain Al-Basha education	180000	180000	0	
3	Classroom additions to Al Nahdah Secondary School for Boys / Southren Shouneh education	340000	0	0	
4	Adding (8) classrooms + technical wing for Al-Rawda Secondary School for Girls / Southren Shouneh education	300000	0	0	
5	Classroom additions to Al Karamah Comprehensive Secondary School for Girls / Southren Shouneh education	0	200000	0	
6	Classroom additions to Al Rama Secondary School for Boys	0	0	180000	
7	Adding (8) classrooms to Al Balawneh Secondary School for Girls / Dayr 'Ala education	0	245000	0	
443000713	<b>Maintenance and repairs of secondary education schools in Balqa' governorate</b>	<b>150000</b>	<b>90000</b>	<b>0</b>	
1	Comprehensive maintenance for Dirar Secondary School for Boys / Dayr 'Alla education	45000	0	0	
2	Comprehensive maintenance for South Al Twal Secondary School for Boys / Dayr 'Alla education	50000	0	0	
3	Comprehensive maintenance for Khazmah Secondary School for Girls / Dayr 'Alla education	30000	0	0	
4	Comprehensive maintenance for Ma'addi Secondary School for Girls / Dayr 'Alla education	25000	0	0	
5	Comprehensive maintenance for Ma'addi Secondary School for Boys / Dayr 'Alla education	0	40000	0	
6	Comprehensive maintenance for Dayr 'Alla Secondary School for Girls / Dayr 'Alla education	0	50000	0	
461000706	<b>Maintenance, modernization and development of the health centers in Balq'a governorate</b>	<b>200000</b>	<b>400000</b>	<b>300000</b>	Ministry of Health
1	Adding walls to the health centers / Balq'a Governorate	200000	200000	0	

## Capital Budget for Balqa' Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
2	Expanding Salihi health center / Balqa' Governorate	0	200000	300000	Ministry of Health
461000718	Establishing the health centers / Balqa' governorate	600000	2100000	2800000	
470100704	Establishing different buildings in Balqa' Governorate	350000	280000	0	Ministry of Social Development
1	Building for Social Development Directorate - Salt	300000	200000	0	
2	Adding the multi-purpose halls for social development - Southern Shouneh	50000	80000	0	
470500705	Establishing care and rehabilitation centers in Balqa' governorate	20000	300000	200000	
1	Building a center for early disabilities diagnosis - Salt	0	300000	200000	
2	Set up the gardens and yards games for development centers - Dayr 'Alla	20000	0	0	
471500702	Establishing centers for local community development in Balqa' governorate	160000	100000	300000	
1	Establishing and equipping the local society development centres in the area of Fanosh and Misra - Dayr 'Alla	100000	100000	100000	
2	Establishing the local society development centre in the area of Madaba - Dayr 'Alla	0	0	200000	
3	Additions of (4) classrooms for intellectual development centres - Zay	60000	0	0	
471500707	Construction and maintenance of housing for poor families / Balqa' governorate	750000	840000	848000	
490500709	Establishing a Comprehensive Cultural Center / Balqa' Governorate	300000	1350000	1350000	Ministry of Culture
600500706	Establishing youth centers in Balqa' governorate	400000	0	0	Ministry of Youth
1	Establishing a model youth centre of Al Ardha	200000	0	0	
2	Establishing youth centre in the Southern Shouneh district	200000	0	0	
600500718	Establishing playgrounds and youth facilities in Balqa' governorate	100000	275000	275000	
1	Establishing a camp in Umm Al Amad area	100000	0	0	
2	Establishing (2) quintet stadium in Al Hussein Youth Camps - Saru / Balqa' governorate	0	125000	125000	
3	Establishing a semi-Olympic pool in Mustafa El Adwan Compound - South Shouna / Balqa' governorate	0	150000	150000	
601000705	Establishing sports halls in Balqa' governorate	0	750000	750000	
1	Establishing a multi-purpose gym in Ira & Yarga Sub-District	0	250000	250000	
2	Constructing a multi-purpose gym in the Southern Shouna district	0	250000	250000	
3	Constructing a multi-purpose gym in Dayr 'Alla district	0	250000	250000	
<b>Total of governorate</b>		<b>16400000</b>	<b>17602000</b>	<b>18300000</b>	

## Budget Summary of Zarqa Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>284,000</b>	<b>293,000</b>	<b>293,000</b>
<b>Capital Expenditures</b>	<b>20,322,000</b>	<b>25,480,000</b>	<b>25,295,000</b>
<b>Total</b>	<b>20,606,000</b>	<b>25,773,000</b>	<b>25,588,000</b>

### Appropriations of Sustaining the Council Work of Zarqa Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
007	<b>Council of Zarqa Governorate</b>	<b>284,000</b>	<b>293,000</b>	<b>293,000</b>
	001 Bonuses	234,000	234,000	234,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	46,100	55,100	55,100
	<b>Total</b>	<b>284,000</b>	<b>293,000</b>	<b>293,000</b>



## Capital Budget for Zarqa Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
140100701	Renewable Energy Project / solar cells for governorate building / Zarqa governorate	60000	0	0	Ministry of Interior
140500707	Establishing and maintaining buildings in Zarqa governorate	465000	200000	1450000	
1	Establishing the building of Al Hashemiyah Sub-District	0	200000	1300000	
2	Adding a floor to Zarqa governorate building and qualifying car parking	375000	0	0	
3	Equipping multi-purpose hall within Zarqa Governorate Building	50000	0	0	
4	Maintaining buildings of the administrative units ( Perrin, Azraq )	40000	0	0	
5	Maintaining buildings of the administrative units ( Dhilail Sub-District Building )	0	0	150000	
150500701	Maintaining civil status and passports building / Zarqa governorate	75000	0	0	Ministry of Interior/Civil Status and Passports Department
170100701	Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	400000	0	0	Ministry of Interior/Civil Defence
170100702	Maintaining Al-Hashemite civil defence center / Zarqa Governorate	12000	0	0	
225500704	Projects of Ministry of Awqaf and Islamic Affairs in Zarqa governorate	185000	250000	150000	Ministry of Awqaf and Islamic Affairs
1	Establishing building of Awqaf Russayfah Directorate	0	150000	0	
2	Establishing a multi-purpose hall (preaching and guidance)	120000	0	0	
3	Rehabilitating a typical Daar Quran	25000	0	0	
4	Maintenance and restoration of mosques and Quranic schools	40000	50000	50000	
5	The Renewable Energy Project	0	50000	100000	
330500709	Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate	250000	250000	0	Ministry of Tourism and Antiquities/ Department of Antiquities
330500710	Establishing a building for Directorate of Antiquities / Zarqa Governorate	0	0	450000	
330500711	Maintaining and renovating the tourist sites in Zarqa governorate	145000	140000	140000	
1	Rehabilitating of the archaeological sites - maintenance, restoration and cleaning - of the following sites (Azraq Castle, Qasr al-Hallabat, Khirbet Al Russayfah, Ain Al-Sel Palace)	50000	0	0	
2	Fencing the archaeological sites and maintenance of the fence located in some of them (Khirbat el-Batravi, 1+2 Al Hashemiya site, Tal As-Sukhnah, Khirbet el-Masrat, Khirbat Al-Jamous, Qasr al-haraneh, Qasr Amra) and works of an archaeological survey in Zarqa district	95000	0	0	
3	Fencing the archaeological sites and maintenance of the fence located in some of them (Jabal Al-Rahil, Jabal Al-Metawq, Khirbat Makhul, Khirbet Zubyya) and works of an archaeological survey in Azraq sub-district	0	140000	140000	
330500712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	155000	250000	
371000713	Establishing and improving the agricultural roads in Zarqa governorate	1800000	2025000	2375000	Ministry of Public Works and Housing
1	Establishing agricultural roads in district of Qasabah	950000	1000000	1000000	
2	Establishing agricultural roads in district of Al Hashemiya	300000	250000	250000	
3	Establishing agricultural roads in district of Russayfah	200000	200000	200000	
4	Paving the agricultural road of Salah al-Din Street, extending from the White Cement Road to the cows farms	0	100000	50000	
5	The agricultural road in the area of Azraq - Alimat	0	100000	0	
6	Paving the agricultural road leading to reserve of al Shomari - Azraq	0	0	400000	
7	Maintaining a group of agricultural roads in Perrin district	100000	100000	200000	
8	Maintaining a group of agricultural roads in Dhilail district	100000	100000	100000	
9	Maintaining a group of agricultural roads in Al Hashemiya district	150000	100000	100000	
10	Maintaining a group of agricultural roads in Qasabah district	0	75000	75000	
371000714	Establishing and improving the rural and secondary roads in Zarqa governorate	3240000	4140000	4370000	
1	Establishing a service road for Dhilail main road	0	300000	300000	
2	Rehabilitating the road of Wadi Al-Ash (Industrial Area) - Infrastructure	300000	0	1200000	
3	Re-establishing the old Sarot road - Ain Abu Khashiba	100000	60000	50000	
4	Rehabilitation of the main road of Perrin	100000	250000	250000	
5	Rehabilitation of the road Alouk - al Kamsheh	100000	100000	0	
6	Expanding the entrance to the road leading to Rujum al Shouf	100000	100000	0	
7	Improving the road of Dhail - the main Khalidiya (Intersection of Dhail -al-Hallabat )	500000	750000	0	
8	Improving the road of Nasiriyah - Dhail - Bir Arqous	100000	0	0	
9	Road of sheep fattening and the Eastren Dghilah	150000	150000	220000	
10	Road of the Mid Dghilah	100000	100000	100000	
11	Road of the Northern Dghilah	120000	0	0	
12	Road of Alfaiyha' - Al Hashemiya	75000	75000	50000	
13	Expanding the road of Graisa - Umm Sleih	70000	0	0	

## Capital Budget for Zarqa Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
14	Rehabilitating the road intersection of Al-Hashimiya with the refinery road (vocational training)	250000	0	0	Ministry of Public Works and Housing	
15	Expanding the road curves of Jraiba - el Drejat	250000	250000	250000		
16	Scraping and asphalt mix for the road of al Kamsheh after the shrine of Jesus towards al Kamsheh - Al-Kamesh Mosque	50000	0	0		
17	Expanding and improving the road of Al-Hashimiya Almazraa - Masoud Dairy	50000	50000	50000		
18	Rehabilitating the highway - Zarqa with a length of 4 km	300000	0	0		
19	Making a U turn for Nassar neighborhood on the main road	0	60000	0		
20	Expanding the road of Perrin - Alkhaleh - Jerash	0	150000	100000		
21	Expanding the road of Sarot - Umm almakman - Alkamsheh	0	200000	200000		
22	Expanding the road of Sarot - Alqaser Alabiad	0	50000	0		
23	Paving al Saharah road	0	150000	150000		
24	Expanding the main road of Al-Taffeh	0	200000	100000		
25	The main road - factories - Dhilail	0	150000	150000		
26	The road between the eastern and western Al-Hallabat	0	0	200000		
27	Intersection of Fayhaa Road with Mafrag main road	0	200000	0		
28	Expanding the road between Al Hashemiya Road and Queen Noor Road	0	100000	0		
29	Expanding and improving the curves of the road of Aladwan mills - al Massrat	0	0	75000		
30	Street of the white cement	0	0	200000		
31	Scraping and hot asphalt mix for the road of Zarqa - Yajouz for various locations (Special forces, Al-Malah station, after the triangle of Jriba towards Yajouz to the health center)	300000	100000	100000		
32	Scraping and asphalt mix for the road of Princess Wijdan	75000	75000	75000		
33	Paving Al-Hashimiya road / the main street from the oil refinery Traffic light to the railway bridge	150000	150000	0		
34	Making asphaltic mix for Almassrat road - Alouk (Masara Mosque) towards the triangle of Umm al-Biyar	0	180000	0		
35	Scraping and asphalt mix from Dhilail triangle - Al Halabat to triangle of the factories	0	80000	100000		
36	Scraping and asphalt mix for the white cement road to the triangle towards Al Halabat with width of (7) m	0	50000	0		
37	Scraping and asphalt mix for the main road of Dhail	0	0	150000		
38	Scraping and asphalt mix for the road from Umm Sleih towards Sokhna - Dallah cycle (from Fine factory towards Sokhna)	0	60000	50000		
39	Rehabilitating the intersection leading to the entrance of the refinery tanks	0	0	250000		
371000715	<b>Road traffic safety in Zarqa governorate</b>	<b>548000</b>	<b>525000</b>	<b>550000</b>		
1	Supplying different materials for maintenance stations (tubular culvert + asphalt mix + gravel)	100000	100000	100000		
2	Various drainage installations on the road of Wadi Perrin and Al-Khaleh	198000	50000	150000		
3	Water drainage installations in Dhilail	100000	75000	0		
4	Water drainage installations in Russayfah	50000	50000	50000		
5	Emergency works during the winter season and in emergency conditions	100000	250000	250000		
400100703	<b>Establishing and expanding agricultural centers in Zarqa governorate</b>	<b>267000</b>	<b>50000</b>	<b>200000</b>		Ministry of Agriculture
1	Expanding the center of agricultural and veterinary services (Perrin)	88000	0	0		
2	Expanding the center of agricultural and veterinary services (Dhilail)	144000	0	0		
3	Maintaining the building of Agriculture Directorate of Azraq	35000	0	0		
4	Establishing an agricultural center in Al Hashemiya district	0	50000	200000		
402000707	<b>Reclamation of the agricultural lands in Zarqa governorate</b>	<b>650000</b>	<b>600000</b>	<b>450000</b>		Ministry of Water and Irrigation
1	Lands Reclamation	100000	300000	300000		
2	Preservation of forest wealth	0	150000	0		
3	Forestation of the roads sides in Azraq district	100000	0	0		
4	Establishment and maintenance of water canals for the farmers	50000	150000	150000		
5	Agricultural roads for forests (Al Hizam)	400000	0	0		
411500715	<b>Qualifying and improving networks and water lines in Zarqa governorate</b>	<b>3650000</b>	<b>0</b>	<b>0</b>	Ministry of Water and Irrigation	
1	Replacing a part of the line Khao / Awajan	1500000	0	0		
2	Extending the 300 mm diameter water line from Al Daleh cycle towards al Janina , about 3500 m in length	265000	0	0		
3	Extending the 200 mm line passing through Dhahiyat Mecca Almukaramah 3500 m in length	130000	0	0		
4	Extending the 200 mm diameter water line from the Awajan tank towards Jabal Hamzeh, about 3500 m in length	230000	0	0		
5	Extending and replacing lines of different lengths and diameters in various areas of Zarqa district	470000	0	0		

## Capital Budget for Zarqa Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
6	Extending and replacing lines of different lengths and diameters in various areas of Dhail district	530000	0	0	Ministry of Water and Irrigation
7	Extending and replacing lines of different lengths and diameters in various areas of Al Hashemiya district	275000	0	0	
8	Extending the water networks lines to serve the areas of (Al-Tafeh Al-Sharqi, Al-Awadat neighborhood, Al-Omran neighborhood, Al-Midan neighborhood)	250000	0	0	
411500716	<b>Qualifying and improving networks and lines of the sanitary drainage in Zarqa governorate</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	
1	Replacing the part of the transformer sewage sanitary line within Army Street	1000000	0	0	Ministry of Environment
2	Multiple sanitation tender (home links)	350000	0	0	
411500717	<b>Rehabilitating water pumping stations in Zarqa governorate</b>	<b>295000</b>	<b>0</b>	<b>0</b>	
1	The stations and wells maintenance	250000	0	0	
2	Submersible pumps to improve the water supply	45000	0	0	Ministry of Environment
431500703	<b>Executing the first phase of the second package of the environmental park project in Russayfah district / Zarqa governorate</b>	<b>550000</b>	<b>550000</b>	<b>300000</b>	
431500704	<b>Rehabilitating Zarqa River in a number of locations / Zarqa governorate</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
431500705	<b>Rehabilitating the Environment Directorate building / Zarqa governorate</b>	<b>25000</b>	<b>0</b>	<b>0</b>	
440100703	<b>Establishing building for Education Directorate of Russayfah district / Zarqa Governorate</b>	<b>300000</b>	<b>700000</b>	<b>0</b>	Ministry of Education
442500720	<b>Establishing schools for primary education in Zarqa governorate</b>	<b>1550000</b>	<b>6700000</b>	<b>4400000</b>	
1	Establishing Mixed Basic School in the area of Zarqa River (Al-Sail)	300000	1200000	0	
2	Establishing Basic School for Boys in Albatrawi neighborhood	200000	1500000	300000	
3	Establishing Mixed Basic School in Jabal Tareq	200000	1000000	300000	
4	Establishing Perrin Mixed Basic School	300000	1000000	200000	
5	Establishing a building for Al Halabat As Sharqi Basic School	300000	1000000	200000	
6	Establishing 2 school buildings within the areas affiliated to the Education Directorate for the second Zarqa area	0	0	3000000	
7	Establishing a basic school in Al Hussein neighborhood with a basement floor as a store of textbooks	250000	1000000	400000	
442500721	<b>Additions of classrooms for primary education in Zarqa governorate</b>	<b>740000</b>	<b>0</b>	<b>0</b>	
1	Adding (12) classrooms in Jabal Prince Faisal School	300000	0	0	
2	Classroom additions to a number of schools affiliated to Education Directorate of the second Zarqa area ( Al-Midan Basic School for Boys (6 classrooms), Al-Nasiriyah Basic School for Boys (6 classrooms), Al-Mushida Basic Mixed School (4 classrooms), classroom additions to Rujm Al-Shouf Basic Mixed School (4 classrooms), classroom additions to Duwaqarah secondary school for Girls (8 classrooms) )	440000	0	0	
442500722	<b>Maintenance and repairs of primary education schools in Zarqa governorate</b>	<b>560000</b>	<b>55000</b>	<b>50000</b>	
1	Maintenance works for a number of education schools of the second Zarqa area: (Umm Aludam Basic School, Al-Sawan Basic School, Abu Huwaidi Basic School, Nasiriyah Basic School for Boys, Al-Khaleh Basic School)	0	55000	0	
2	Maintenance of the schools in education directorate of the second Zarqa area : ( Perrin Mixed Basic School, Perrin Mixed Secondary, Dhail Mixed Secondary, Shrine of Issa Mixed Basic, Coptic Maria Mixed Secondary, First Basic Abu Zighan for Boys, Al Hashemiya Mixed Secondary, Graisa Mixed Basic, Srrot Secondary for Boys, Al-Midan Basic for Boys, Rujm Ashouf Mixed Basic, Alhusb Mixed Basic, Al-Saheed Ahmed Zyoud Secondary for Boys, Dhail Secondary for Boys, Srrot Mixed Secondary, Nazik Mixed Basic, Shakhout Basic for Boys, Umm Shareek Ansaria Mixed Secondary, Umm Sliih Secondary for Girls, Al Hashemiya Housing Mixed Basic, Alsayeh neighborhood Basic Mixed, Umm Rummana Basic Mixed )	560000	0	0	
3	Maintenance works for a number of education schools of the second Zarqa area: (Al-Baraka Basic School, Al-Awailiya Basic School, Al-Salihiyya neighborhood Basic School for Girls, Al-Salihiyya neighborhood Basic School for Boys )	0	0	50000	
443000714	<b>Additions of classrooms for secondary education in Zarqa governorate</b>	<b>0</b>	<b>220000</b>	<b>300000</b>	
1	Classroom additions to a number of schools affiliated to Education Directorate for the second Zarqa area: (Al-Kamsha secondary school for boys (6) classrooms, Dabban neighborhood basic school (4) classrooms, Sarot school for boys (6) classrooms)	0	220000	0	
2	Classroom additions to a number of schools affiliated to Education Directorate for the second Zarqa area: (Perrin secondary mixed school (6) classrooms, Al-Kamsheh secondary school for girls (6) classrooms, Graisa school for girls (4) classrooms, Bilal Ben Rabah (6) classrooms)	0	0	300000	
443000715	<b>Establishing various school facilities in Zarqa governorate</b>	<b>220000</b>	<b>0</b>	<b>0</b>	
1	Establishing the walls to a number of schools affiliated to the Education Directorate in the second Zarqa area: (Issa shrine Basic Mixed School, Rujm Al-Shouf Mixed Basic School, West Qaser Al-Halabat Secondary School for Boys, Perrin Basic Mixed School)	200000	0	0	
2	Building the healthy units for Perrin Secondary Mixed School	20000	0	0	
450500701	<b>Equipping an educational kitchen in Zarqa University College / Zarqa governorate</b>	<b>50000</b>	<b>450000</b>	<b>0</b>	Ministry of Higher Education and Scientific Research
450500702	<b>Establishing and equipping an environmental monitoring center at Zarqa University College / Zarqa Governorate</b>	<b>50000</b>	<b>500000</b>	<b>450000</b>	
460100710	<b>Establishing a building for Zarqa Health Directorate on the land of the old Governmental Zarqa Hospital building / Zarqa governorate</b>	<b>500000</b>	<b>2000000</b>	<b>500000</b>	Ministry of Health
461000707	<b>Maintenance, modernization and development of the health centers in Zarqa governorate</b>	<b>220000</b>	<b>30000</b>	<b>0</b>	
1	Rehabilitating and equipping Albatrawi clinics for use A- establishment of a health center B - the central laboratory C - warehouses (medicines and medical supplies)	150000	0	0	

## Capital Budget for Zarqa Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
2	Rehabilitating and equipping the first floor of Prince Talal health center for health insurance services and warehouse	70000	30000	0	Ministry of Health
461000719	<b>Establishing the health centers in Zarqa governorate</b>	700000	3300000	800000	
1	Building and equipping an advanced ambulance center with a capacity of 10 beds in Azraq district	200000	1300000	500000	
2	constructing primary health center in Jabal prince Faisal area	200000	800000	0	
3	Cconstructing primary health center in Russayfah area / Aljabel Alshamali	200000	800000	0	
4	Establishing Umm Sleih primary health center	100000	400000	300000	
461500705	<b>Rehabilitating the Prince Faisal hospital clinics / Zarqa Governorate</b>	0	0	1500000	
470100705	<b>Establishing different buildings in Zarqa Governorate</b>	0	0	1200000	Ministry of Social Development
1	Establishing a building for Social Development Directorate - Zarqa	0	0	400000	
2	Establishing a building for Social Development Directorate - Al Hashemiya	0	0	400000	
3	Establishing a building for Social Development Directorate - Russayfah	0	0	400000	
470500706	<b>Establishing care and rehabilitation centers in Zarqa governorate</b>	370000	830000	200000	
1	Establishing a day center for care and rehabilitation of autistic children	200000	500000	0	
2	Creating a center for receiving beggars	20000	180000	200000	
3	Establishing a comprehensive center for special education	150000	150000	0	
471500703	<b>Creating a center for local community development in Azraq / Zarqa governorate</b>	10000	90000	100000	
471500708	<b>Construction and maintenance of housing for poor families in Zarqa governorate</b>	590000	740000	740000	
1	Qualification of housings of the poor families - Qasabah Zarqa	120000	120000	120000	
2	Establishment of housings of the poor families - Qasabah Zarqa	320000	320000	320000	
3	Housings of the poor families - Russayfah district	150000	300000	300000	
600500707	<b>Establishing centers and youth hostels in Zarqa governorate</b>	0	60000	840000	Ministry of Youth
1	Establishing a model young women centre in Dhilail sub-district	0	20000	280000	
2	Establishing a model young women centre in Al Hashemiya district	0	20000	280000	
3	Establishing a model youth centre in Perrin sub-district	0	20000	280000	
601000706	<b>Establishing a sports complex in Hashemite district / Zarqa governorate</b>	0	20000	280000	Ministry of Transport and Land Transport Regulatory Commission
601000712	<b>Maintaining various youth and sports facilities in Zarqa governorate</b>	45000	0	0	
1	Covering the stadium bleacher of Dhilail youth centre with maintenance of the playground and health facilities	20000	0	0	
2	Maintenance of the following youth centers: ( Dhilail young women centre, Azraq young women centre, youth centre of the Prince Mohammed neighborhood, young women centre of Prince Mohammed neighborhood, young women centre of Russayfah, Russayfah youth centre, Zarqa youth centre, Zarqa Youth House)	25000	0	0	
530500703	<b>Developing the public transport infrastructure in Zarqa governorate / Land Transport Regulatory Commission</b>	450000	900000	750000	
1	Establishing departure and arrival center in Russayfah district	50000	650000	500000	
2	Offload and reload parking on the paths of public transport lines	400000	250000	250000	
<b>Total of governorate</b>		<b>20322000</b>	<b>25480000</b>	<b>25295000</b>	

## Budget Summary of Ma'daba Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>162,000</b>	<b>167,000</b>	<b>167,000</b>
<b>Capital Expenditures</b>	<b>13,691,000</b>	<b>21,110,000</b>	<b>21,067,000</b>
<b>Total</b>	<b>13,853,000</b>	<b>21,277,000</b>	<b>21,234,000</b>

### Appropriations of Sustaining the Council Work of Ma'daba Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
008	<b>Council of Madaba Governorate</b>	<b>162,000</b>	<b>167,000</b>	<b>167,000</b>
	001 Bonuses	126,000	126,000	126,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	32,100	37,100	37,100
	<b>Total</b>	<b>162,000</b>	<b>167,000</b>	<b>167,000</b>

## Capital Budget for Ma'daba Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
140100702	Providing the logistic support to the local development directorate / Ma'daba governorate	27000	0	0	Ministry of Interior
140500708	Establishing Ma'in building / Madaba / Ma'daba governorate	0	250000	250000	
225500705	Projects of Ministry of Awqaf and Islamic Affairs in Madaba governorate	400000	450000	550000	Ministry of Awqaf and Islamic Affairs
1	Building a Sharia School / Dhiban	400000	0	0	
2	Building a multi-purpose hall	0	450000	100000	
3	Building an Islamic Cultural Center	0	0	450000	
280100704	Establishing a building for the Industry and Trade Directorate of Madaba / Madaba Governorate	0	300000	450000	Ministry of Industry, Trade and Supply
280100705	Establishing a liaison office in Industrial City / Madaba Governorate	0	100000	250000	
281000705	Establishing a feed complex in Dhiban / Madaba Governorate	600000	400000	0	
321000704	Qualifying and developing the tourist sites in Ma'daba governorate	350000	340000	410000	Ministry of Tourism and Antiquities
1	Rehabilitation and development of the tourist building overlooking Mount Nebo (Tourist Police Building) / Ma'daba	100000	100000	150000	
2	Tourist transport services for older persons and people with special needs / Ma'daba	50000	60000	60000	
3	Constructing 2 entrances gates of Ma'daba (West and East)	200000	180000	200000	
330500713	Maintaining and renovating the tourist sites in Ma'daba governorate	180000	160000	120000	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Restoration of heritage hostels in Tell Madaba/ Ma'daba	80000	60000	40000	
2	Renovation and maintenance of mosaic floors / Ma'daba	30000	30000	20000	
3	Development and maintenance of the archaeological caves (Mkawir-Dhiban)	50000	40000	30000	
4	Restoration and salvage excavations in Ma'daba and its outskirts	20000	30000	30000	
330500714	Monitoring the archaeological sites Madaba / Dhiban / Ma'daba Governorate	0	50000	50000	Ministry of Tourism and Antiquities/ Department of Antiquities
330500715	Teaching, operating and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba Governorate	250000	300000	350000	
371000716	Establishing and improving the agricultural roads in Ma'daba governorate	3127000	3850000	3850000	Ministry of Public Works and Housing
1	Paving the agricultural road of Rqeqaiya Umm al-Shwamer	50000	0	0	
2	Road of Lefaia / Abo Zghileh Ma'in	18000	0	0	
3	Southern Dakhakhin Road / Al Dair	15000	0	0	
4	Road of Mrijama / Ma'in	45000	0	0	
5	Road of Mrijama / Ma'in Hot Springs	40000	0	0	
6	Road of Owais Umm Dhohour	48000	0	0	
7	Road of Al Msahlah / Al Faisaliah	45000	0	0	
8	Road of Hanishah / Al Faisaliah	35000	0	0	
9	Road of Eastren jabeel / al Sayegh	46000	0	0	
10	Several agricultural roads al Qasabah / Altaym	250000	0	0	
11	Several agricultural roads of Qetar / Al Humaimat	80000	0	0	
12	Several agricultural roads Al Faiyha with length of 3.5 km	75000	0	0	
13	Several agricultural roads Al Mamounia with length of 1.5 km	150000	0	0	
14	Several agricultural roads Ma'in with length of 1.5 km / Al Hwia - Alkassarat	150000	0	0	
15	Several agricultural roads Jraineh with length of 1.5 km	150000	0	0	
16	Several agricultural roads Jubail with length of 2 km	50000	0	0	
17	Several agricultural roads Al Faisaliah Al-Khatayebah with length of 3 km	250000	0	0	
18	Several agricultural roads Oyoun Mousa with length of 1 km	80000	0	0	
19	Several agricultural roads Huwwarah with length of 1.5 km	100000	0	0	
20	Road of Directorate of Works and Police Directorate	100000	0	0	
21	Paving the road of Lub / Alhaiad Zarqa Ma'in	75000	0	0	
22	Alsaraheen / Maleeh number 2	100000	0	0	
23	Paving the road of al Ashu'l al Dalilah	100000	0	0	
24	Road of Alzarah / Mkawer / Dead Sea	85000	0	0	
25	Road of Al-Manshiyah al Swariyah	85000	0	0	
26	Road of al Shaqiq Al-Hawatmeh	40000	0	0	
27	Road of the Southern Al Ariyd al Baraziyt	20000	0	0	
28	Road of Barza / al Waleh + several agricultural roads Maleeh	200000	0	0	
29	Road of al Hidan / Al Zeraa'	100000	0	0	
30	Road of Mathloutheh Sahilah / the shrine	150000	0	0	

## Capital Budget for Ma'daba Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
31	Several agricultural roads of Jabal Bani Hamida	100000	0	0	Ministry of Public Works and Housing
32	Road of Hajib al Mujib / Aqrabah	75000	37500	37500	
33	Agricultural roads Ma'daba / Dhiban	0	3272500	3272500	
34	Supplying base course materials	50000	50000	50000	
35	Supplying concrete culverts	50000	50000	50000	
36	Supplying mixed materials	20000	25000	25000	
37	Supplying cement barriers	50000	25000	25000	
38	Hot mix of Dhaher Qalab	50000	40000	40000	
39	Road maintenance / Ma'daba and Dhiban	0	350000	350000	
371000727	Expanding and paving of Netal Road Sofa Triangle / Ma'daba / Ma'daba Governorate	200000	0	0	
390500702	Establishing buildings in Ma'daba governorate	0	290000	200000	
1	Establishing an office for Dhiban works	0	130000	0	
2	Establishing the second floor of Ma'daba Works	0	0	200000	
3	Establishing a wall for Ma'daba Works Directorate and the maintenance station	0	160000	0	
400100704	Establishing a building for farmers services / Madaba governorate	300000	200000	0	Ministry of Agriculture
401000708	Rehabilitating Ma'in pastures and al Wala nurserie / Madaba Governorate	0	200000	200000	
401500706	Combating the plants worm (Dhiban) / Madaba governorate	150000	150000	150000	
402000708	Constructing the support agricultural roads (Madaba governorate and Dhiban district) / Madaba governorate	300000	300000	300000	
411500718	Qualifying and improving networks and water lines in Ma'daba governorate	826000	1425000	1250000	Ministry of Water and Irrigation
1	Improving the water networks / Ma'daba / Dhiban	200000	300000	400000	
2	Replacing the exposed polyurethane water lines in different areas in Ma'daba governorate / Dhiban	250000	300000	300000	
3	Qualifying replacement of water network of Ma'in / Ma'daba	200000	200000	50000	
4	Replacement of rainwater pumps and the main pumping / Ma'daba / Dhiban	176000	625000	500000	
411500719	Protecting the facilities (wells and purification station) / Ma'daba Dhiban / Ma'daba Governorate	270000	300000	200000	
411500720	Qualifying and improving networks and lines of the sanitary drainage in Ma'daba governorate	0	2000000	2000000	
1	Establishing a transformer line for sewage water from the area of al Natafa and the housing of engineers to the purification station / Ma'daba	0	1000000	1000000	
2	Establishing a transformer line for sewage water from the area of civil defence and the clinics towards al Mahbeh cycle to the purification station / Ma'daba	0	1000000	1000000	
440500702	Establishing school for vocational education Dhiban / Ma'daba governorate	0	250000	250000	Ministry of Education
441000702	Establishing a gymnasium in the district of Dhiban / Ma'daba governorate	0	100000	100000	
442000703	Additions to kindergarten classrooms in Ma'daba governorate	148000	190000	195000	
1	Adding classrooms to kindergarten / Ma'daba	120000	160000	160000	
2	Adding classrooms to kindergarten / Dhiban	28000	30000	35000	
442500723	Establishing schools for primary education in Ma'daba governorate	840000	1390000	400000	
1	Establishing a building for Al-Hawia Basic School for Girls / Ma'daba	400000	0	0	
2	Establishing a building for Fadwa Touqan Basic School / Ma'daba	0	150000	0	
3	Establishing a building for Al-Ta'ym Basic School for Girls / Ma'daba	0	0	400000	
4	Establishing a building for Manshiyah Ma'in Basic School for Boys / Ma'daba	240000	0	0	
5	Establishing a building for Al Khatabia Basic School for Boys / Ma'daba	0	400000	0	
6	Establishing a building for Asmaa Bent Abi Bakr School / Ma'daba	0	240000	0	
7	Establishing a building for Al Mamonia School / Ma'daba	0	400000	0	
8	Establishing a building for Zarqa Ma'in Basic School for Boys / Ma'daba	0	200000	0	
9	Establishing a building for Dayr Ma'in Basic School / Ma'daba	200000	0	0	
442500724	Additions to classrooms for primary education in Ma'daba governorate	690000	1500000	2100000	
1	Classroom additions to Basic Schools / Ma'daba	200000	1000000	1500000	
2	Adding the classrooms to basic education / Dhiban	490000	500000	600000	
442500725	Maintenance and repairs of primary education schools in Ma'daba governorate	215000	170000	158000	
1	Maintaining and sustaining the buildings for schools (kindergartens) / Ma'daba	35000	35000	23000	
2	Maintaining and sustaining the buildings for primary schools / Ma'daba	150000	100000	100000	
3	Maintenance and repairs of buildings for basic education / Dhiban	30000	35000	35000	
443000716	Additions of classrooms for secondary education in Ma'daba governorate	625000	900000	1450000	

## Capital Budget for Ma'daba Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
1	Classroom additions to Secondary Schools / Ma'daba	360000	600000	1000000	Ministry of Education	
2	Adding the classrooms to secondary education / Dhiban	265000	300000	450000		
443000717	Maintenance and repairs of secondary education schools in Ma'daba governorate	151000	105000	133000		
1	Maintenance and repairs of buildings for secondary education / Dhiban	21000	25000	30000		
2	Maintaining and sustaining the buildings for secondary schools / Ma'daba	95000	30000	80000		
3	Maintaining and sustaining the buildings for vocational schools / Ma'daba	35000	50000	23000	Ministry of Health	
460100707	Establishing a new building for Madaba Health Directorate / Madaba governorate	0	600000	650000		
461000708	Maintenance, modernization and development of the health centers in Ma'daba governorate	455000	600000	650000		
1	Expanding Dhiban health center and maintaining the current building / Dhiban	200000	150000	150000		
2	Maintenance and modernization of the health centers / Ma'daba	255000	450000	500000		
461000720	Establishing the health centers in Ma'daba governorate	1800000	1200000	1450000		
1	Building Hanina primary health center / Ma'daba	600000	150000	200000		
2	Establishing Al Faisaliah primary health center / Ma'daba	600000	150000	200000		
3	Establishing a specialized dental clinic and a central laboratory / Ma'daba	600000	300000	400000		
4	Establishing Al-Mamoniah Alsharqiah health center/ Ma'daba	0	600000	650000		
461500706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Madaba governorate	500000	200000	300000		
461500711	Building and rehabilitating the first floor of Forensic Medicine / Ma'daba governorate	100000	150000	200000		
461500712	Establishing the rehabilitation and physiotherapy center / Ma'daba governorate	0	750000	850000		
470500707	Establishing a center for people with disabilities / Dhiban / Madaba governorate	250000	150000	50000		Ministry of Social Development
471500704	Maintenance of the local community development center south of Madaba and center of care and rehabilitation of beggars / Madaba governorate	17000	23000	24000		
471500709	Construction and maintenance of housing for poor families in Ma'daba governorate	130000	140000	150000		
1	Establishment and maintenance of housings of the poor families / Ma'daba	70000	70000	70000		
2	Maintenance of housings of the modest families / Dhiban	60000	70000	80000		
471500717	Supporting the productivity enhancement projects of poor families ( credit funds + small funds) / Ma'daba / Ma'daba governorate	30000	30000	30000		
471500718	Low-income projects / Dhiban / Ma'daba governorate	50000	70000	90000		
472500701	Support of Charities / Register of Associations Fund / Ma'daba / Ma'daba governorate	20000	17000	17000		
490500705	Establishing a Comprehensive Cultural Center / Madaba Governorate	170000	500000	500000	Ministry of Culture	
490500706	Constructing Madaba culture directorate building / Madaba governorate	0	100000	100000		
490500711	Establishing a festival / Ma'daba Governorate	20000	30000	40000		
490500712	Supporting the cultural commissions / Madaba / Ma'daba governorate	50000	60000	70000		
600500708	Establishing centers and youth hostels in Ma'daba governorate	300000	300000	250000	Ministry of Youth	
1	Establishing the youth centres	200000	200000	100000		
2	Building Ma'daba Youth House	100000	100000	150000		
600500719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	75000	400000	175000		
601000707	Multi-purpose hall / Madaba / Madaba Governorate	75000	120000	105000		
<b>Total of governorate</b>		<b>13691000</b>	<b>21110000</b>	<b>21067000</b>		



## Budget Summary of Karak Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>230,000</b>	<b>238,000</b>	<b>238,000</b>
<b>Capital Expenditures</b>	<b>14,361,000</b>	<b>23,075,000</b>	<b>19,720,000</b>
<b>Total</b>	<b>14,591,000</b>	<b>23,313,000</b>	<b>19,958,000</b>

### Appropriations of Sustaining the Council Work of Karak Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>009</b>	<b>Council of Karak Governorate</b>	<b>230,000</b>	<b>238,000</b>	<b>238,000</b>
	001 Bonuses	186,000	186,000	186,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	40,100	48,100	48,100
	<b>Total</b>	<b>230,000</b>	<b>238,000</b>	<b>238,000</b>

## Capital Budget for Karak Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
281000706	Establishing Al-Qatraneh feed center / Karak Governorate	700000	0	0	Ministry of Industry, Trade and Supply
321000705	Qualifying and developing the tourist sites in Karak governorate	280000	1950000	1950000	Ministry of Tourism and Antiquities
1	Treatment of the rocky fractures / Karak castle	250000	0	0	
2	Developing site of the pond at the entrance of Karak archaeological city	0	1500000	1500000	
3	Rehabilitation of Karak River	0	150000	200000	
4	Development of Bin Hammad valley site	0	300000	250000	
5	Qualifying the outside yard surrounding Al-Qatrana Castle	30000	0	0	
341000701	Building of waste dump site administration / Karak Governorate	0	150000	150000	Ministry of Municipal Affairs
341000702	Extending water lines to the dump site / Karak Governorate	0	150000	150000	
341000703	Retaining walls, opening and paving streets / Karak Governorate	150000	200000	0	
371000717	Establishing and improving the rural and agricultural roads in Karak governorate	4100000	600000	600000	Ministry of Public Works and Housing
1	Rural and agricultural roads in al Qasabah district	800000	0	0	
2	Rural and agricultural roads in al Qaser district	500000	0	0	
3	Rural and agricultural roads in district of the Southren Almazar	1000000	0	0	
4	Rural and agricultural roads in A'y district	500000	0	0	
5	Rural and agricultural roads in Faqqu' district	500000	0	0	
6	Rural and agricultural roads in Al-Qatrana district	300000	0	0	
7	Road of Ghour al Mazra'a / Ghour Haditha	0	250000	250000	
8	Road of Kharazeh / Southren Aghwar	0	150000	150000	
9	Rural and agricultural roads in district of the Southren Alaghar	200000	0	0	
10	Road of Ghouair - Alfaj - Alsultani	0	200000	200000	
11	Rural and agricultural roads in sub-district of Almujeb	300000	0	0	
400100706	Using the solar energy in the agriculture / Karak governorate	320000	0	0	Ministry of Agriculture
401000709	Developing and establishing pastoral reserves / Karak governorate	100000	150000	150000	
401500707	Project of combating the plants worm / Karak governorate	100000	100000	100000	
402000709	Water harvest project (collection of gardens water) / Karak governorate	200000	150000	150000	
411500721	Qualifying and improving networks and water lines / Karak governorate	700000	0	0	Ministry of Water and Irrigation
411500722	Qualifying and improving networks and lines of the sanitary drainage in Karak governorate	500000	6600000	9500000	
1	Executing the sanitation networks of Karak	0	6600000	9500000	
2	Treatment of existing sanitary dump and replacing damaged lines and improving sewerage networks	500000	0	0	
431500706	Establishing an environmental park / Karak governorate	150000	100000	50000	Ministry of Environment
440500703	Establishing vocational school in Southern Aghwar / Karak governorate	500000	1500000	2000000	Ministry of Education
442500726	Establishing schools for primary education in Karak governorate	1225000	2125000	500000	
1	Establishing Al-Marj Basic School	300000	700000	0	
2	Building Umm Hilal School / Faqqu'	400000	400000	0	
3	Establishing Al-Harithia School / the Southern Mazar	0	500000	500000	
4	Establishing Basic School in Al-Hawia	100000	25000	0	
5	Establishing Basic School in Al Manshieh	0	200000	0	
6	Establishing Basic School in Azizia	125000	0	0	
7	Establishing Surfa Basic School	300000	300000	0	
442500727	Additions to classrooms for primary education in Karak governorate	1155000	155000	0	
1	Adding (6) classrooms to Dhat Rass Basic Mixed School	140000	0	0	
2	Adding (6) classrooms to Faisaliah Basic Mixed School	140000	0	0	
3	Adding (5) classrooms to the second Mutah Basic School for Boys	100000	0	0	
4	Adding (8) classrooms to the first Mutah Basic Mixed School	250000	0	0	
5	Completing and establishing the classrooms and teaching techniques / Al Khansaa Basic Mixed School	250000	0	0	
6	Adding (5) classrooms of Banat Ghwaiba / Southern Aghwar	75000	75000	0	
7	Establishing the classrooms and teaching techniques for Mamounia School	0	80000	0	
8	Adding (5) classrooms to Mazar Basic School for Boys	200000	0	0	
443000718	Establishing schools for secondary education in Karak governorate	1000000	1000000	0	

## Capital Budget for Karak Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
1	Establishing Ar Rubah Secondary School for Boys	500000	500000	0	Ministry of Education
2	Establishing Al Jada'a Secondary School for Girls	500000	500000	0	
443000719	Additions of classrooms for secondary education in Karak governorate	406000	1445000	120000	
1	Adding the classrooms to Saka Secondary School for Girls	80000	0	0	
2	Adding the classrooms to Marroud Secondary School for Girls	126000	0	0	
3	Adding the classrooms to Bateer Secondary School for Girls	0	120000	120000	
4	Adding (12) rooms to Mohi Secondary School for Girls	200000	185000	0	
5	Adding the classrooms to Adnania Secondary School for Girls	0	140000	0	
6	Adding the classrooms to Rakeen Secondary School for Boys	0	500000	0	
7	Adding (12) classrooms to Adir Secondary School for Boys	0	500000	0	
461000709	Adding a second floor to Mu'tah health center / Karak governorate	175000	225000	0	Ministry of Health
461000721	Constructing primary health center in Elyarot / Karak governorate	450000	350000	0	
461000725	Building a Medical Complex (Karak Health Directorate and Al Marj Health Center) / Karak governorate	300000	400000	0	
461500707	Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate	700000	1000000	300000	
461500709	Establishing and equipping North Karak Hospital / Shehan / Karak governorate	0	2800000	2100000	
470500708	Establishing care and rehabilitation centers in Karak governorate	450000	350000	300000	Ministry of Social Development
1	Establishing a special education center / Al Manar Center - the Southern Mazar	450000	50000	0	
2	Special education centre in Qasabah Karak	0	300000	300000	
471500710	Construction and rehabilitation of (20) units in Qasabah ditrixts / Mazar / Al-Aghwar / Karak governorate	0	200000	200000	
600500709	Establishing a model youth house / Karak governorate	250000	0	0	Ministry of Youth
600500720	Building Chalets / Al Hussein Camp / Karak Governorate	0	75000	0	
601000708	Establishing sports cities and complexes / Karak governorate	150000	1300000	1400000	
1	Completing the establishment of Prince Faisal bin Al Hussein city	0	1300000	1400000	
2	Developing Prince Faisal bin Al Hussein complex	150000	0	0	
530500704	Ghor Al Mazra'a Bus Complex / Land Transport Regulatory Commission / Karak Governorate	300000	0	0	Ministry of Transport and Land Transport Regulatory Commission
<b>Total of governorate</b>		<b>14361000</b>	<b>23075000</b>	<b>19720000</b>	

## Budget Summary of Ma'an Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>162,000</b>	<b>167,000</b>	<b>167,000</b>
<b>Capital Expenditures</b>	<b>19,121,000</b>	<b>20,759,000</b>	<b>19,242,000</b>
<b>Total</b>	<b>19,283,000</b>	<b>20,926,000</b>	<b>19,409,000</b>

### Appropriations of Sustaining the Council Work of Ma'an Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>010</b>	<b>Council of Ma'an Governorate</b>	<b>162,000</b>	<b>167,000</b>	<b>167,000</b>
	001 Bonuses	126,000	126,000	126,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	32,100	37,100	37,100
	<b>Total</b>	<b>162,000</b>	<b>167,000</b>	<b>167,000</b>

## Capital Budget for Ma'an Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
225500706	<b>Projects of Ministry of Awqaf and Islamic Affairs in Ma'an governorate</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	Ministry of Awqaf and Islamic Affairs
1	Completion of building Ma'an Great Mosque	<b>1000000</b>	<b>1000000</b>	<b>0</b>	
280100706	<b>Establishing a fence for the Industry Directorate building / Ma'an Governorate</b>	<b>30000</b>	<b>0</b>	<b>0</b>	Ministry of Industry, Trade and Supply
281000707	<b>Maintaining the main feed warehouse / Ma'an Governorate</b>	<b>20000</b>	<b>0</b>	<b>0</b>	
321000706	<b>Qualifying and developing the tourist sites in Ma'an governorate</b>	<b>700000</b>	<b>600000</b>	<b>200000</b>	Ministry of Tourism and Antiquities
1	Qualification of Ma'an Ottoman Castle and converted it into a historic heritage Museum	<b>100000</b>	<b>200000</b>	<b>200000</b>	
2	Rehabilitation of the House of Hamad Bin Jazzy / Udruh visitor centre	<b>250000</b>	<b>150000</b>	<b>0</b>	
3	Lighting the street from the castle triangle to Castle gate, and rehabilitation of the road from the visitors center to the Castle door and building ticket gate	<b>250000</b>	<b>250000</b>	<b>0</b>	
4	Equipping and furnishing the handicraft center / heritage market - Ma'an	<b>100000</b>	<b>0</b>	<b>0</b>	
371000718	<b>Establishing and improving the rural and secondary roads in Ma'an governorate</b>	<b>4237500</b>	<b>3170000</b>	<b>3710000</b>	Ministry of Public Works and Housing
1	Paving the road of al Jhair / Almansorah - Ain Siyhan	<b>79000</b>	<b>0</b>	<b>0</b>	
2	Paving the street serves the plot No. (189) basin Hasma No. (30) al Shobak lands	<b>20000</b>	<b>0</b>	<b>0</b>	
3	Completing the road execution of al Jhair / Feynan with length 15 km	<b>450000</b>	<b>550000</b>	<b>0</b>	
4	Establishing the eastern farms road, the maintenance and expansion of the castle bridge	<b>50000</b>	<b>0</b>	<b>0</b>	
5	Establishing box culvert number 2 at entrance of Mansoura / Shobak	<b>50000</b>	<b>0</b>	<b>0</b>	
6	Sihan - the castle	<b>50000</b>	<b>0</b>	<b>0</b>	
7	Rehabilitating and paving of Ma'an Shobak / The Farms	<b>100000</b>	<b>0</b>	<b>0</b>	
8	Protections for Wadi Alshamia	<b>33000</b>	<b>0</b>	<b>0</b>	
9	The road leading to the entrance of Ma'an city (The License Bridge - Aqaba cycle)	<b>200000</b>	<b>200000</b>	<b>200000</b>	
10	Expanding the road of Al-Mudawwara	<b>0</b>	<b>300000</b>	<b>500000</b>	
11	Asphalt mix for the located area between the mix and Elkendrine entrance of Eil	<b>25500</b>	<b>0</b>	<b>0</b>	
12	Expanding the road of Al-Husainyah - Al-Jafr	<b>0</b>	<b>200000</b>	<b>200000</b>	
13	Asphalt mix for the located area between the mix and Elkendrine entrance of Udruh	<b>20000</b>	<b>0</b>	<b>0</b>	
14	Paving the road of Al-Manshiyah - Rmailaat	<b>70000</b>	<b>0</b>	<b>0</b>	
15	Establishing the road of Basta / Tla' Alsharari	<b>120000</b>	<b>0</b>	<b>0</b>	
16	Establishing the road of Almuain / Bir Abu Daneh	<b>50000</b>	<b>0</b>	<b>0</b>	
17	Establishing the road of the farms / Al-Jafr	<b>60000</b>	<b>0</b>	<b>0</b>	
18	Al-Fujij / the Desert (Al Sahrawi)	<b>120000</b>	<b>0</b>	<b>0</b>	
19	Establishing the road of al Naqb / Al-Jamam	<b>35000</b>	<b>0</b>	<b>0</b>	
20	Al-Fujij - The Export Line	<b>40000</b>	<b>0</b>	<b>0</b>	
21	Rehabilitating and expanding the through- road / Almuraigha	<b>150000</b>	<b>0</b>	<b>0</b>	
22	Executing the mix for Sharah entrance and complete a through-way	<b>65000</b>	<b>0</b>	<b>0</b>	
23	Paving the road of Ma'an - Al-Jafr - Al-Shaiydia	<b>100000</b>	<b>450000</b>	<b>450000</b>	
24	Al Thughras - Al Abassiya	<b>0</b>	<b>40000</b>	<b>0</b>	
25	Al Rumaiylat - al Qoiz	<b>0</b>	<b>70000</b>	<b>0</b>	
26	Completing the road of Alfarsh - al Naqb	<b>60000</b>	<b>60000</b>	<b>60000</b>	
27	Qualifying the culverts OF Desert Road ( Sahrawi )	<b>25000</b>	<b>0</b>	<b>0</b>	
28	Road of Alfajeej - Alkharbeh As Samra	<b>30000</b>	<b>0</b>	<b>0</b>	
29	Road of the Factory - Alkharbeh As Samra	<b>50000</b>	<b>0</b>	<b>0</b>	
30	Desert Road ( Sahrawi ) - The Pensioners Association	<b>30000</b>	<b>0</b>	<b>0</b>	
31	Expanding the road of Ayl - Ma'an	<b>200000</b>	<b>200000</b>	<b>200000</b>	
32	Re-paving the road of Wadi Mousa - Udruh with a length of 10 km	<b>0</b>	<b>100000</b>	<b>100000</b>	
33	Paving the road leading to the new Petra police directorate	<b>45000</b>	<b>0</b>	<b>0</b>	
34	Establishing and Asphalt mix road of Hospital / Tala' Sulaiman	<b>80000</b>	<b>0</b>	<b>0</b>	
35	Re-establishing and asphalt mix road of transmission station of the private communications with length of 2 km	<b>70000</b>	<b>0</b>	<b>0</b>	
36	Establishing, re-constructing and asphalt mix for road of Al Tayeb - Sabour with length of 2.5 km	<b>180000</b>	<b>0</b>	<b>0</b>	
37	Establishing and Asphalt mix road of Alhajeem Shubat Alatrash with length of 700 meters	<b>50000</b>	<b>0</b>	<b>0</b>	
38	Establishing and Asphalt mix road of At-Taybeh - Kareem with length of 2 km	<b>200000</b>	<b>0</b>	<b>0</b>	
39	Establishing and Asphalt mix road of Alhajeem - Ain Amoun with length of 1 km	<b>80000</b>	<b>0</b>	<b>0</b>	
40	Re-establishing and asphalt mix road of Alhadd / the cemetery in Alrajef length of 1 km	<b>60000</b>	<b>0</b>	<b>0</b>	
41	Re-constructing, establishing and asphalt mix road of Alrajef / aldaliyah / Samman 2km	<b>150000</b>	<b>0</b>	<b>0</b>	

## Capital Budget for Ma'an Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
42	Re-constructing, establishing and asphalt mix road of Habees / Altharwa 1.200	90000	0	0	Ministry of Public Works and Housing
43	Establishing and Asphalt mix road of Dalagh - Khalal - the sidewalk 3 km	250000	0	0	
44	Re-establishing and asphalt mix road of Alrajef - Alkhazan 2 km	120000	0	0	
45	Establishing and asphalt mix road of Dalagha - Barqa - Abu Hasia with length of (3) km	250000	0	0	
46	Establishing and asphalt mix road of al Haihsa - Badebda with length 2 km	200000	0	0	
47	Establishing and asphalt mix for the road of Dalagha - Alhadb with length 2 km	120000	0	0	
48	Establishing, paving and maintaining an agricultural and secondary roads in the governorate	0	1000000	2000000	
49	Maintenance of several sites with an area of 1000 m2	10000	0	0	
371000719	<b>Establishing and improving the agricultural roads in Ma'an governorate</b>	<b>240000</b>	<b>0</b>	<b>0</b>	
1	Opening and paving the agricultural roads / Almuraigha	150000	0	0	
2	Paving the agricultural road of Wadi Mousa / Oyoun Graya with length of 700 meters	20000	0	0	
3	Paving the agricultural road within the basin No. (30) with length of 1.7 km from the road of Alasawd (Alrajef - alHussein)	70000	0	0	
400500709	<b>Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate</b>	<b>60000</b>	<b>0</b>	<b>0</b>	
400500710	<b>Qualifying veterinary clinics and laboratories in Ma'an governorate</b>	<b>291800</b>	<b>0</b>	<b>0</b>	
1	Veterinary clinic / district of Eyl, Al-Jafr district, Petra district	185000	0	0	
2	Veterinary clinic / in Al-Husainiya and Udhruh	100000	0	0	
3	Veterinary laboratory supplies / the Directorate site	6800	0	0	
401000710	<b>Qualifying the forests, nurseries and agricultural extension in Ma'an Governorate</b>	<b>166700</b>	<b>187000</b>	<b>70000</b>	
1	Establishing a fruit trees nursery and development of forestry nursery	80000	0	0	
2	Forest Investment Project in Al-Hisha Forest	0	100000	0	
3	Courses of qualification, training and agricultural extension for the farmers	30000	30000	30000	
4	(2) control towers / Ma'an Agriculture	16500	16500	0	
5	Reforestation (50) dunams, grub, weeding, harvesting and watering	40200	40500	40000	
401500708	<b>Project of digging artesian wells in Ma'an governorate</b>	<b>265000</b>	<b>0</b>	<b>0</b>	
1	Digging artesian wells / Directorate location	115000	0	0	
2	Digging artesian wells for Sharah region	150000	0	0	
401500709	<b>Rehabilitating the orchards in Ma'an governorate</b>	<b>62000</b>	<b>62000</b>	<b>12000</b>	
1	Rehabilitation of the orchards of Ma'an Al-Hijazia and al Shamiya	50000	50000	0	
2	Rehabilitating the olive groves / number of beneficiary families per year 20 farms maximum limit to serve each farmer 10 dunms so that each farmer benefits JD 600 maximum to benefit from 10 dunms	12000	12000	12000	
402000710	<b>Developmental projects for farmers in Ma'an governorate</b>	<b>350000</b>	<b>100000</b>	<b>100000</b>	
1	Machinery (water tank, car for spraying the sheep, crane for cutting trees, tractor) / region of Sharah	125000	0	0	
2	Developmental projects for farmers (30 plastic houses, goats and sheep as productive projects for farmers) / Sharah region	100000	100000	100000	
3	Machinery ( 2 spray tractors and 2 spray tanks ) / Agriculture of Petra	75000	0	0	
4	Machinery and equipment (multi functions machines) / Agriculture of Ma'an	50000	0	0	
402000711	<b>Support the poor families / Ma'an Governorate</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	
411500723	<b>Qualifying and improving networks and water lines in Ma'an governorate</b>	<b>2870000</b>	<b>1900000</b>	<b>570000</b>	Ministry of Water and Irrigation
1	Improving water networks within Ma'an city with diameter 63 mm polyethylene	200000	100000	100000	
2	Conveyor line with diameter 16 ductile 6 km, connects between the old mill tank with the new mill tank, replacing the old conveyor with a diameter of 10 new - tattered, it is a very necessary priorities	600000	0	0	
3	Conveyor line 4 ductile with a length of 1.5 km instead of iron water lines to improve the water supply al Shawiyysh neighborhood	50000	0	0	
4	Supplying and extending the water lines with different diameters in Shobak district	200000	350000	270000	
5	Water lines of 4 diameter with a length of 2 km + 3 km polyethylene diameter 63 mm + 500 m, diameter 32 mm the area of Al-Haiad /Ras An-Naqab /not implemented	100000	0	0	
6	Water delivery for Al-Thughra and al Haiad	600000	1000000	0	
7	Rehabilitating the water network of Al-Mudawwara	150000	150000	0	
8	Replacing the water network in Udhruh sub-district	100000	0	0	
9	Extending a conveyor water line of 8 km in length to Al Hashemiya town	400000	0	0	
10	Improving the water networks with different lengths in Mrigha district, Jafr sub-district and Al-Husseiniyah district	300000	300000	200000	
11	Replacing the conveyor and feeder line to the village of Alsdaq - Ayl Sub-district	70000	0	0	
12	Improving the water networks in Petra district / miscellaneous with different diameters	100000	0	0	

## Capital Budget for Ma'an Governorate for the years 2018 - 2020

Project		Estimated	Indicative	Indicative	Concerned entity in executing
		2018	2019	2020	
411500724	<b>Constructing water tanks in Ma'an governorate</b>	600000	200000	0	Ministry of Water and Irrigation
1	Establishing a concrete water tank with a capacity of 200 m surface of Ma'an instead of the old, it's iron tank with a capacity of 50 m3	50000	0	0	
2	Establishing a cement tank 300 m Ohaida area instead of the old, it's an iron tank with a capacity of 50 m3	100000	0	0	
3	Establishing a cement tank 1000 m3 instead of the old mill water tank	150000	0	0	
4	Water tank with a capacity of 500 m Al Aabdalia station / Al-Shobak district	100000	0	0	
5	Water tank with a capacity of 500 m Hamzeh station/ Al-Shobak district	100000	0	0	
6	Establishing a cement water tank with a capacity of 300 m3 in Ras An-Naqab area	0	100000	0	
7	Establishing a cement water tank with a capacity of 300 m3 in Al Hashemiya area	0	100000	0	
8	Establishing a cement water tank with a capacity of 300 m3 in Dalagha area / Petra distric	100000	0	0	
411500725	<b>Drilling and equipping deep water wells in Ma'an governorate</b>	0	500000	450000	
1	Drilling the wells in the area of Altahouneh, Samneh, surface of Ma'an, Petra and Al-Jafr number (7 wells)	0	400000	300000	
2	Drilling the water wells in Al-Shobak district	0	100000	150000	
411500726	<b>Connecting the houses with the sewage network inside Ma'an city and Petra district (home links) / Ma'an governorate</b>	0	500000	1000000	
442500728	<b>Establishing schools for primary education in Ma'an governorate</b>	800000	3600000	5000000	Ministry of Education
1	Building Maqdas Basic Mixed School	300000	0	0	
2	Establishing many of schools	0	3000000	5000000	
3	Establishing Abdullah Ben Rawahah Basic Mixed School	400000	600000	0	
4	Finishing the building of Al Qarara Basic School for Boys	100000	0	0	
442500729	<b>Additions to classrooms for primary education in Ma'an governorate</b>	2165000	3850000	5000000	
1	Adding the classrooms to Ma'an Basic Mixed School and Abd Ar-Rahman Ben Awf School	300000	0	0	
2	Adding (4) classrooms to Safia bent Abdul Muttalib Basic Mixed School	200000	0	0	
3	Adding (4) classrooms to Wadi Mousa Basic Mixed School	150000	0	0	
4	Adding the classrooms to Hawaleh School for Boys, Al-Juhair Basic Mixed School and Hadadeh Basic Mixed School	215000	0	0	
5	Adding (4) classrooms to Hadadeh Basic Mixed School	100000	0	0	
6	Adding (4) classrooms to Al-Taiybah Basic School	100000	0	0	
7	Establishing (12 classrooms) for Basic Mixed School in Busta area	400000	400000	0	
8	Adding (8) classrooms to Muraigha Basic School for Boys	200000	0	0	
9	Establishing (12 classrooms) for Halimah As-Saadeyah Basic Mixed School / Al Hussienia / Al Hai Al Sharqi	400000	400000	0	
10	Adding (4) classrooms to Khawlah Bent Al-Azwar School / Muraigha	100000	0	0	
11	Adding the classrooms to several schools of the governorate	0	3050000	5000000	
442500730	<b>Maintenance and repairs of primary education schools in Ma'an governorate</b>	673000	650000	670000	
1	Comprehensive maintenance for number of schools in Ma'an governorate	100000	130000	150000	
2	Maintaining a number of schools in Petra district	130000	150000	150000	
3	Maintaining a number of schools in the Southern Badia education	323000	250000	250000	
4	Maintaining a group of schools in Shobak district	120000	120000	120000	
443000720	<b>Additions of classrooms for secondary education in Ma'an governorate</b>	370000	0	0	
1	Adding (8) classrooms to Al Maymouna Secondary Mixed School / Al-Manshiyah	200000	0	0	
2	Adding (6) classrooms to Al Hashemiya Secondary School for Boys	170000	0	0	
461000710	<b>Maintenance, modernization and development of the health centers in Ma'an governorate</b>	1650000	50000	20000	Ministry of Health
1	Building the second floor of comprehensive Shobak health center	250000	0	0	
2	Transferring Almriqha health center from primary to comprehensive and equipping it	200000	0	0	
3	Developing Al-Jafr health center, turn it into a comprehensive and supplying it with equipment	225000	0	0	
4	Developing Ayla health center, turn it into a comprehensive and supplying it with equipment	200000	0	0	
5	Maintenance of Rashed health center	25000	0	0	
6	Comprehansive maintenance of Al shirah health center	50000	0	0	
7	Expansion of Al Mohammedia health center (increase of health services provided to citizens in the province and expansion of medical service provided to citizens according to the best specifications)	50000	50000	20000	
8	Maintenance of Bastta health center / basement	60000	0	0	
9	Developing Al Husseiniah health center and supplying it with equipment	200000	0	0	
10	Developing Al Hashmiya health center and supplying it with equipment	50000	0	0	

## Capital Budget for Ma'an Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
11	Building housing for doctors in El Mrigha and wall for the center	50000	0	0	Ministry of Health	
12	Establishing a clinic in Beer Abu Denh	50000	0	0		
13	Providing the comprehensive Petra health center with the necessary equipment	50000	0	0		
14	Maintenance of Umm Sihon health center (comprehensive maintenance) raising the fence /flattening the yard / paint doors / windows / sewer / other	50000	0	0		
15	Expanding Southern Al-Taybeh health center (Second Floor)	140000	0	0		
461000722	<b>Establishing a comprehensive Ma'an health center / Ma'an governorate</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>		
461500708	<b>Expanding, maintaining and modernizing the hospitals in Ma'an governorate</b>	<b>440000</b>	<b>2600000</b>	<b>200000</b>		
1	Outpatient building of Governmental Ma'an Hospital	0	2400000	0		
2	Building a second floor with area (800 m) for the obstetrics department of Governmental Ma'an Hospital	200000	200000	200000		
3	Providing the Queen Rania hospital in Petra with ultrasound and dialysis machine number 4 and beds	100000	0	0		
4	Maintenance of the nurses housing building at Queen Rania Hospital	60000	0	0		
5	Maintenance and renovation of the cooling system at the Queen Rania Hospital	80000	0	0		
461500713	<b>Establishing and equipping the Blood Bank / Ma'an governorate</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>		
471500711	<b>Construction and maintenance of housing for poor families in Ma'an governorate</b>	<b>250000</b>	<b>300000</b>	<b>300000</b>		Ministry of Social Development
1	Maintenance of housing for the poor families /Ma'an Development Directorate (Ma'an City, Al Husseinliya, Ayl, Al-Jafr, Udhruh and Marigah)	150000	200000	200000		
2	Maintenance of housings of the poor families / Petra district	50000	50000	50000		
3	Maintenance of housings of the poor families / Shobak district	50000	50000	50000		
471500719	<b>Qualifying poor families with productive families projects / Ma'an governorate</b>	<b>200000</b>	<b>200000</b>	<b>300000</b>	Ministry of Youth	
600500710	<b>Establishing centers and youth hostels in Ma'an governorate</b>	<b>420000</b>	<b>0</b>	<b>600000</b>		
1	Expansion of the youth hostel (Petra) and construction of chalets	220000	0	0		
2	Building for youth centre of Al-Taiybah	0	0	200000		
3	Building for young women centre of Al-Taiybah	0	0	200000		
4	Establishing a youth centre / Shobak	200000	0	0		
5	Establishing a youth centre / Ayl	0	0	200000		
600500721	<b>Establishing an indoor swimming pool / Ma'an Governorate</b>	<b>0</b>	<b>250000</b>	<b>0</b>		
601000709	<b>Establishing a Multi-purpose hall /Ma'an Governorate</b>	<b>220000</b>	<b>0</b>	<b>0</b>		
<b>Total of governorate</b>		<b>19121000</b>	<b>20759000</b>	<b>19242000</b>		



## Budget Summary of Tafileh Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>155,000</b>	<b>161,000</b>	<b>161,000</b>
<b>Capital Expenditures</b>	<b>13,785,000</b>	<b>16,708,000</b>	<b>12,609,000</b>
<b>Total</b>	<b>13,940,000</b>	<b>16,869,000</b>	<b>12,770,000</b>

### Appropriations of Sustaining the Council Work of Tafileh Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>011</b>	<b>Council of Tafileh Governorate</b>	<b>155,000</b>	<b>161,000</b>	<b>161,000</b>
	001 Bonuses	120,000	120,000	120,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	31,100	37,100	37,100
	<b>Total</b>	<b>155,000</b>	<b>161,000</b>	<b>161,000</b>

## Capital Budget for Tafileh Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
281000708	Establishing the warehouses in Jarf Al-Darawish area / Tafileh Governorate	150000	150000	150000	Ministry of Industry, Trade and Supply
281000709	Establishing warehouses to preserve the food and feed supplies / Tafileh Governorate	0	500000	500000	
321000707	Qualifying and developing the tourist sites in Tafileh governorate	150000	300000	400000	Ministry of Tourism and Antiquities
1	Directional and indicative sign-boards for tourist and archaeological sites	0	100000	100000	
2	Modernizing and developing the tourist sites	150000	200000	300000	
330500716	Establishing and equipping Tafileh Antiquities Museum / Tafileh Governorate	250000	100000	0	Ministry of Tourism and Antiquities/ Department of Antiquities
330500717	Establishing a center for studies, renovating and preserving the artifacts / Tafileh Governorate	0	0	250000	
330500718	Renovating and protecting the tourist locations / Tafileh Governorate	65000	110000	110000	
371000720	Establishing and improving the rural and secondary roads in Tafileh governorate	3775000	1050000	820000	Ministry of Public Works and Housing
1	Asphalt mix for road of Albasateen - Wad Hamed - Awajan	40000	0	0	
2	Road of Ain al Baida - Wadi Alakhdar - al Sala'	40000	0	0	
3	Road of al Sala' New Albasateen	50000	0	0	
4	Asphalt mix for road of Albraij al Zaitoun	20000	0	0	
5	Road of Sala' At Turrah	55000	0	0	
6	Asphalt mix for the triangle of Abel - Mosque of Alshabah - Green Valley	30000	0	0	
7	Road of Kasara - bir Alaqa	25000	0	0	
8	Road of Jraifah Altahta 2.5 km	60000	0	0	
9	Road of the Civil Defence - bir Alaqa	40000	0	0	
10	Asphalt mix for the main road of Abel	40000	0	0	
11	Road of Ghour str. - Albira - Alnamteh	60000	0	0	
12	Road of Sanfaha - Basateen Aldir	40000	0	0	
13	Road of the new cemetery / triangle of Alhabes	40000	0	0	
14	Mix of Wad Zaid - Arafa	50000	0	0	
15	Road of al Dlebat 200 m	15000	0	0	
16	Road of Alghour intersection Alnamteh	15000	0	0	
17	Road of Alghour - Alkhalal	10000	0	0	
18	Road of Aljurf - the farms ( Saba' and Siytah	45000	0	0	
19	Road of Aljurf - Umm Sawaneh	110000	0	0	
20	Road of Hasa - Housing Unites	45000	0	0	
21	Road of al Tawaneh	50000	0	0	
22	Entrance road of Ghrandel - Ri'a River	150000	0	0	
23	Road of Allaboun - Umm Sarab	125000	0	0	
24	Road of The tile factory - Ghrandel	75000	0	0	
25	Road of Qarqoura - Bsira	100000	0	0	
26	Road of Ghrandel - Al-Mudawwara	125000	0	0	
27	Road of Rashadiyah - Khiran	125000	0	0	
28	Rehabilitating the royal road passing through Bsira district	30000	0	0	
29	Road of Aldhalma - Al-Qadissiya	50000	0	0	
30	Road of Albera - Youth Home	50000	0	0	
31	Road of Dhana	50000	0	0	
32	Road of Aljamaiya - al Tasdeer	50000	0	0	
33	Road of the cemetery Al-Qadissiya	20000	0	0	
34	Basatin Afra - paving the main street towards the farms	100000	0	0	
35	Establishing and paving the road of el Salma with length of (3 km)	100000	0	0	
36	Establishing and paving the road leading to the Agricultural Research and Extension Center / Abur	25000	0	0	
37	Road of Irhab / Maleeh / Alaghwar	200000	450000	450000	
38	Road with length of 1.5 km serving several farms / Masal - Pool of Masal	70000	0	0	
39	Paving the road of Nukha Abu Alshouk	40000	0	0	
40	Road of Abo Isba' - Ja'es with length of 5 km	80000	0	0	
41	Road of Khaneq Allouz with length of 3 km	40000	40000	40000	
42	Expanding the road of Abo Bna - the university with length of 5 km	150000	150000	150000	

## Capital Budget for Tafileh Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
43	Paving and establishing the road of Aljawayf Irhab with length of 5 km	30000	90000	80000	Ministry of Public Works and Housing	
44	Establishing the road of al Maqal with length of 2 km	40000	15000	0		
45	Re-establishing the road of Nukha / Majadel with length of 1.5 km	100000	100000	100000		
46	Establishing and paving the road of Kardosh with length of (1.5 km)	90000	0	0		
47	Asphalt mix for the road located in the area of Salkhed	55000	0	0		
48	Restablishing the road of Muafi - Majhoud 6 km	200000	0	0		
49	Hot asphalt mix for the road of Alia with length of (5 km)	50000	70000	0		
50	Hot asphalt mix for the road of Sdr Aljami with length of (2.5 km)	60000	30000	0		
51	Establishing and hot asphalt mix for the road of al Ashrieh - Swiyma' with length of (2 km)	50000	40000	0		
52	Hot asphalt mix for several roads inside Shudhaim city	50000	0	0		
53	Asphalt mix for road of Izhaiqa (3 km)	50000	35000	0		
54	Re-establishing and hot asphalt mix for road of Alnaqeer 2 km	50000	30000	0		
55	Establishing and paving the road of Adba'a - Almahota with length of (1.5 km)	50000	0	0		
56	Establishing the road of Sahraiya - Alduhrah ( 1 km )	30000	0	0		
57	Extending and paving the road of the Civil Defense - Contractors Union with a length of 1 km	40000	0	0		
58	Asphalt mix for several roads in al Braibitta	50000	0	0		
59	Asphalt mix for road of al Mansourah - Alghwair (1 km)	25000	0	0		
60	Establishing and asphalt mix for road of Qanan Althawabiya with length 2 km	40000	0	0		
61	Supplying asphalt mix in tons to work patches for maintenance of the roads in the governorate	80000	0	0		
371000721	<b>Establishing and improving the agricultural roads in Tafileh governorate</b>	<b>175000</b>	<b>70000</b>	<b>0</b>		
1	Transmission road of al Hamrah - Saqer al Jabel Farm	40000	0	0		
2	Road of Alaqa - farm of Pensioners Association	30000	0	0		
3	Establishing a number of agricultural roads in the area of Azheiqa (Arwaimia poultry farm) with a length of 3 km	30000	70000	0		
4	Supplying base course materials for several agricultural roads with length of less than 250 meters inside the governorate	75000	0	0		
371000722	<b>Road traffic safety in Tafileh governorate</b>	<b>50000</b>	<b>1000000</b>	<b>2000000</b>		
1	The Retaining Wall	0	1000000	2000000		
2	Supplying pipe culverts with various diameters for the governorate areas Supplying pipe culverts with various diameters for the governorate areas Supplying pipe culverts with various diameters for the governorate areas Supplying pipe culverts with various diameters for the governorate areas	50000	0	0		
401500710	<b>Establishing the agricultural ponds / Tafileh governorate</b>	<b>100000</b>	<b>300000</b>	<b>300000</b>		Ministry of Agriculture
401500711	<b>Maintenance of agricultural stations / Tafileh governorate</b>	<b>100000</b>	<b>0</b>	<b>0</b>		
402000712	<b>Protection of the valleys banks / Tafileh Governorate</b>	<b>200000</b>	<b>300000</b>	<b>300000</b>		
402000713	<b>Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate</b>	<b>100000</b>	<b>100000</b>	<b>50000</b>		
402000714	<b>Water harvest / Tafileh governorate</b>	<b>0</b>	<b>350000</b>	<b>350000</b>		
411500727	<b>Qualifying and improving networks and lines of the sanitary drainage in Tafileh governorate</b>	<b>1000000</b>	<b>250000</b>	<b>700000</b>	Ministry of Water and Irrigation	
1	Sewage line / Urban Development	1000000	0	0		
2	Supply and extension of various sewage lines	0	0	700000		
3	Analysis Study Project of Water and Sewage Network	0	250000	0		
431500707	<b>The green schools (Environmental Education) / Tafileh governorate</b>	<b>0</b>	<b>60000</b>	<b>0</b>	Ministry of Environment	
431500708	<b>Environmental park / Tafileh governorate</b>	<b>0</b>	<b>200000</b>	<b>150000</b>		
442500731	<b>Establishing schools for primary education in Tafileh governorate</b>	<b>4600000</b>	<b>5600000</b>	<b>1950000</b>	Ministry of Education	
1	Establishing Maymounah Bent Alhareth Mixed School / Ain al Baiyda	450000	500000	550000		
2	Establishing Mixed Basic School / As Salma	400000	500000	0		
3	Establishing Mixed Basic School / Al Barniys	350000	550000	0		
4	Establishing Basic School for Boys / Al Aiys	450000	500000	550000		
5	Establishing Abel Basic School for Girls	0	250000	250000		
6	Establishing Um Salama Mixed Basic School	400000	400000	0		
7	Establishing a Mixed Basic School in Al-Jurf area	0	250000	250000		
8	Establishing Tareq Bin Zyad Basic School for Boys / Basira	450000	500000	350000		
9	Establishing al Hareth Bin Omair Basic School for Boys / Basira	450000	650000	0		
10	Establishing Ayn Jalout Mixed Basic School / Basira	400000	500000	0		

## Capital Budget for Tafileh Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing	
11	Establishing Al-Qadissiya Basic School for Boys	500000	500000	0	Ministry of Education	
12	Establishing Mixed Basic School / Wad Zaid	250000	500000	0		
13	Establishing a basic school near to Zain Al Sharaf school	500000	0	0		
442500732	<b>Additions to classrooms for primary education in Tafileh governorate</b>	<b>526000</b>	<b>474000</b>	<b>350000</b>		
1	Adding (30) classrooms to Qasabah district and Al-Hasa	326000	174000	0		
2	Adding (26) classrooms to ( Basira, Gharndal and Al-Qadisiya )	200000	200000	250000		
3	Establishing the kindergarten rooms / Basira	0	100000	100000		
442500733	<b>Maintenance and repairs of primary education schools in Tafileh governorate</b>	<b>250000</b>	<b>150000</b>	<b>150000</b>		
1	Maintenance of the schools in Basira district	100000	0	0		
2	Maintenance of school buildings in the district of Qasaba & Hasa	150000	150000	150000		
442500734	<b>Establishing various school facilities in Tafileh governorate</b>	<b>600000</b>	<b>650000</b>	<b>400000</b>		
1	Installation of AC for the schools in Kasbah district (Al-Ain Al-Baida, Al Ais)	500000	500000	0		
2	Rehabilitating the computer labs in the district of Qasaba & Hasa	0	0	250000		
3	Establishing a multi-purpose hall Basira	0	150000	150000		
4	Heating the schools in Basira district	100000	0	0		
443000721	<b>Establishing Aruim Secondary School for Boys / Tafileh Governorate</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	Ministry of Health	
460100708	<b>Establishing a building for Tafileh health directorate / Tafileh governorate</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>		
461000711	<b>Maintenance, modernization and development of the health centers in Tafileh governorate</b>	<b>40000</b>	<b>40000</b>	<b>0</b>		
1	2 teeth devices	20000	20000	0		
2	furniture and non-medical supplies	20000	20000	0		
461000723	<b>Establishing the health centers in Tafileh governorate</b>	<b>450000</b>	<b>1450000</b>	<b>900000</b>		
1	Establishing Wadzaid health center	450000	550000	0		
2	Establishing the health center of Arwaim and Sanafah	0	900000	900000		
470500709	<b>Establishing care and rehabilitation centers in Tafileh governorate</b>	<b>130000</b>	<b>180000</b>	<b>130000</b>		Ministry of Social Development
1	Establishing a center for persons with special needs / Hasa district	100000	0	0		
2	Establishing a multi-purpose sports hall second floor / Accommodation Centre	30000	30000	30000		
3	Establishing a day- educational centre for persons with special needs / Basira	0	150000	100000		
471500705	<b>Establishing centers for local community development in Tafileh governorate</b>	<b>50000</b>	<b>150000</b>	<b>150000</b>		
1	Establishing a building for Al Ais Development Center	50000	50000	50000		
2	Establishing the local society development centre of Al-Qadisiya	0	100000	100000		
471500712	<b>Construction and maintenance of housing for poor families in Tafileh governorate</b>	<b>24000</b>	<b>224000</b>	<b>174000</b>		
1	Renovating and maintaining (35) housings / Basira	24000	24000	24000		
2	Establishing (15) housings for the poor families	0	200000	150000		
481000706	<b>Expanding and developing the workshops in Tafileh governorate</b>	<b>200000</b>	<b>100000</b>	<b>0</b>	Vocational Training Corporation	
1	Establishing classrooms for the Vocational Training Institute building	100000	0	0		
2	Developing the workshops equipment for the vocational training building	100000	0	0		
3	Establishing a multi-purpose workshop	0	100000	0		
481000707	<b>Establishing a second floor for South Region Directorate / The Vocational Training / Tafileh Governorate</b>	<b>0</b>	<b>0</b>	<b>150000</b>	Ministry of Culture	
490500708	<b>Establishing a Cultural Center / Tafileh Governorate</b>	<b>0</b>	<b>750000</b>	<b>750000</b>		
600500711	<b>Establishing youth centers in Tafileh governorate</b>	<b>75000</b>	<b>275000</b>	<b>350000</b>	Ministry of Youth	
1	Establishing Al-Qadisiya youth centre	75000	100000	0		
2	Constructing a building for young women center of Basira	0	175000	0		
3	Constructing a building for youth center of Al-Ain Al-Baida	0	0	175000		
4	Constructing a building for young women center of Al Ais	0	0	175000		
600500722	<b>Establishing playgrounds and youth facilities in Tafileh governorate</b>	<b>75000</b>	<b>325000</b>	<b>75000</b>		
1	set up 3 chalets	75000	0	0		
2	Constructing a quintet stadium for Basira youth centre (artificial turf)	0	75000	0		
3	Constructing a swimming pool in Tafileh Sports Complex	0	250000	0		
4	Setup a fence around the stadium at Tafilah Sports Complex	0	0	75000		
601000710	<b>Establishing a sport Multi-purpose hall / Aymeh / Ma'an Governorate</b>	<b>150000</b>	<b>0</b>	<b>0</b>		
<b>Total of governorate</b>		<b>13785000</b>	<b>16708000</b>	<b>12609000</b>		

## Budget Summary of Aqaba Governorate for the Years 2018 - 2020

( In JDs)

Description	Estimated 2018	Indicative 2019	Indicative 2020
<b>Expenditures of Sustaining the Work of the Governorate Council</b>	<b>155,000</b>	<b>161,000</b>	<b>161,000</b>
<b>Capital Expenditures</b>	<b>15,131,000</b>	<b>14,883,000</b>	<b>14,989,000</b>
<b>Total</b>	<b>15,286,000</b>	<b>15,044,000</b>	<b>15,150,000</b>

### Appropriations of Sustaining the Council Work of Aqaba Governorate for the Years 2018 - 2020

( In JDs)

Description		Estimated 2018	Indicative 2019	Indicative 2020
<b>012</b>	<b>Council of Aqaba Governorate</b>	<b>155,000</b>	<b>161,000</b>	<b>161,000</b>
	001 Bonuses	120,000	120,000	120,000
	004 Hospitality	3,900	3,900	3,900
	999 Others	31,100	37,100	37,100
	<b>Total</b>	<b>155,000</b>	<b>161,000</b>	<b>161,000</b>

## Capital Budget for Aqaba Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
140500709	Establishing an additional offices for the governorate building / Aqaba governorate	50000	0	0	Ministry of Interior
150500702	Civil Status and Passports directorate building / Aqaba governorate	550000	0	0	Ministry of Interior/Civil Status and Passports Department
321000708	Rahma visitors center / Aqaba Governorate	500000	0	0	Ministry of Tourism and Antiquities
330500719	Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate	400000	250000	500000	Ministry of Tourism and Antiquities/ Department of Antiquities
330500720	Maintaining and renovating the tourist sites in Aqaba governorate	230000	65000	0	Ministry of Tourism and Antiquities/ Department of Antiquities
1	Rehabilitation and protection of the archaeological sites of the governorate	50000	50000	0	
2	Rehabilitation and renovation of location of the Nabatean Temple	100000	15000	0	
3	Rehabilitation and restoration of the site of the Roman pond	80000	0	0	
341000704	Waste containers with 1100 liters capacity / Aqaba governorate	200000	0	0	Ministry of Municipal Affairs
371000723	Establishing and improving the rural and secondary roads in Aqaba governorate	2445000	4060000	4030000	Ministry of Public Works and Housing
1	Completing the road establishment of Bir Mathkooor	170000	150000	150000	
2	Establishing yellow line sides for road of Mnesheer / Alghal	120000	120000	80000	
3	Establishing yellow line sides for road of Qraiqura	70000	55000	0	
4	Establishing the yellow line road sides of Rashidiyah / Wadi Rum intersection / Railway intersection	70000	0	0	
5	Asphalt mix for road of Disah / At-Tuweisa	65000	0	0	
6	Asphalt mix for road of Qraiqura / Wadi Arabah	90000	95000	100000	
7	Asphalt mix for road of Rashidiyah / intersection Rum - Disah	90000	95000	100000	
8	Asphalt mix for road of Mnesheer / Alghal	90000	95000	100000	
9	Establishing the side area (after yellow lines) of intersection of Rum Disah Rum	85000	0	0	
10	Asphalt mix for intersection of Rum - Disah - railway intersection	150000	0	0	
11	Asphalt mix for Rashidiyah / Rum intersection	150000	150000	100000	
12	Asphalt mix for road of Alhmamia / Alabasiya	195000	0	0	
13	Establishing yellow line sides for road of Aqaba / Wadi Arabah	300000	300000	400000	
14	Re-establishing the road of Ghrendel	100000	0	0	
15	Hot Asphalt Mix	0	1500000	1500000	
16	Opening and paving the streets of Al-Quwayrah district	150000	0	0	
17	Opening and paving the streets of Disah villages	100000	0	0	
18	Maintaining and paving the roads with hot asphalt mix in Disah villages	150000	0	0	
19	Maintaining and paving the roads with hot asphalt mix in Wadi Arabah	100000	0	0	
20	Hot Asphalt Mix of Al-Quwayrah	200000	0	0	
21	Qualification and maintenance program of the roads	0	1500000	1500000	
371000724	Establishing and improving the agricultural roads in Aqaba governorate	60000	560000	540000	
1	Establishing the agricultural road of Al-Quwayrah - basin of Iraq Alra'ian	40000	40000	40000	
2	Establishing the agricultural road of Al-Quwayrah - basin of Rum triangle	20000	20000	0	
3	Completion, opening and paving the agricultural roads	0	500000	500000	
371000725	Wadi Arabah road expansion to reach main road level / Aqaba governorate	200000	4000000	5800000	
371000726	Lighting the streets of villages' Aqaba governorate with solar energy / Aqaba governorate	1000000	0	0	
390500703	Establishing buildings in Aqaba governorate	310000	0	0	
1	Establishing a building of Al-Quwayrah Works Office	200000	0	0	
2	Establishing a maintenance station for Al-Quwayrah district	60000	0	0	
3	Maintenance works for the housing apartments and the workshops	50000	0	0	
400100707	Agricultural machines and vehicles / Aqaba governorate	60000	0	0	Ministry of Agriculture
400500711	Establishing veterinary clinics and laboratories in Aqaba governorate	600000	0	0	
1	Establishing a veterinary clinic and morgue in the district of Disah	300000	0	0	
2	Establishing a veterinary clinic and morgue in the district of Al-Quwayrah	300000	0	0	
400500712	Establishing Veterinary Quarantine / Aqaba governorate	0	1000000	1000000	
401000711	Establishing towers to protect the forestry resources / Aqaba governorate	60000	0	0	
402000715	Rehabilitating the agricultural roads in different regions / Aqaba governorate	170000	0	0	
442500735	Establishing schools for primary education in Aqaba governorate	2355000	500000	0	Ministry of Education
1	Al-Shuhaibi Basic School for Boys	320000	0	0	

## Capital Budget for Aqaba Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
2	Establishing al Thamneh school and new school in al Mahdoud the school street	750000	0	0	Ministry of Education
3	Establishing al Abassiya school	285000	0	0	
4	Establishing al Tasa'a Basic School for Boys	1000000	500000	0	
442500736	<b>Additions of classrooms for primary education in Aqaba governorate</b>	<b>895000</b>	<b>1500000</b>	<b>1500000</b>	
1	Adding (12) classrooms to Rashediya Basic School	150000	0	0	
2	Establishing the governorate schools	210000	1500000	1500000	
3	Expanding Al-Twaiseh School for Girls (4 classrooms)	80000	0	0	
4	Expanding Al-Shuhaibi School for Girls	45000	0	0	
5	Expanding Rum School 4 classrooms & library	80000	0	0	
6	Expanding Al-Taweel School 4 classrooms	80000	0	0	
7	Adding the classrooms and thier facilities to separate the Princess Basma School	250000	0	0	
442500737	<b>Maintenance of various school facilities in Aqaba governorate</b>	<b>430000</b>	<b>0</b>	<b>0</b>	
1	Working the metal umbrellas for the governorate schools	50000	0	0	
2	Maintenance of the vocational housing	50000	0	0	
3	Providing Education Directorate of Aqaba with student seats	30000	0	0	
4	Providing the schools in Aqaba governorate with AC systems	250000	0	0	
5	Maintenance of a number of the governorate schools	50000	0	0	
443000722	<b>Additions of classrooms for secondary education in Aqaba governorate</b>	<b>300000</b>	<b>0</b>	<b>0</b>	
1	Adding the classrooms not less than 50m to Reesheh Secondary School for Girls	150000	0	0	
2	Adding the classrooms to Vinan Secondary School for Boys	150000	0	0	
460100709	<b>Establishing a building for Aqaba Health Directorate / Aqaba governorate</b>	<b>650000</b>	<b>250000</b>	<b>0</b>	Ministry of Health
461000712	<b>Maintenance, modernization and development of the health centers in Aqaba governorate</b>	<b>815000</b>	<b>500000</b>	<b>450000</b>	
1	Expanding Beer Mathkor health center	380000	0	0	
2	Expanding the primary Rum health center	95000	0	0	
3	Expanding the primary Elkhazan health center	120000	0	0	
4	Building guards' rooms in all health centers	60000	0	0	
5	maintaining the health centers of the governorate	90000	200000	150000	
6	Building a second floor for the staff residence in Qurayqra	70000	0	0	
7	Expanding the Princess Basma health center	0	150000	150000	
8	Expanding Diseh health center	0	150000	150000	
461000724	<b>Establishing the health centers in Aqaba governorate</b>	<b>1000000</b>	<b>390000</b>	<b>0</b>	
1	Building a health center in At Taseah area	500000	195000	0	
2	Building a health center in Al Ashera area	500000	195000	0	
471500713	<b>Construction and maintenance of housing for poor families / Aqaba governorate</b>	<b>130000</b>	<b>140000</b>	<b>150000</b>	
471500720	<b>Productivity enhancement project / Aqaba governorate</b>	<b>27000</b>	<b>28000</b>	<b>29000</b>	
472500702	<b>Charities support fund / Aqaba governorate</b>	<b>60000</b>	<b>70000</b>	<b>80000</b>	
481000701	<b>Employment and Vocational Guidance Exhibition / Aqaba Governorate</b>	<b>30000</b>	<b>20000</b>	<b>10000</b>	Ministry of Labour
481000708	<b>Expanding and developing the workshops and training institutes in Aqaba governorate</b>	<b>194000</b>	<b>0</b>	<b>0</b>	Vocational Training Corporation
1	Training Workshop of Car Electronics	80000	0	0	
2	Vocational Training Institute of Aqaba Male	30000	0	0	
3	Workshop for training on the maritime sector	55000	0	0	
4	Maintenance program of glass boats structures fiberglass	14000	0	0	
5	Establishing a computer workshop	15000	0	0	
490500707	<b>Establishing Aqaba Cultural Center / Aqaba Governorate</b>	<b>300000</b>	<b>900000</b>	<b>900000</b>	Ministry of Culture
600500712	<b>Establishing centers and youth camps in Aqaba governorate</b>	<b>500000</b>	<b>300000</b>	<b>0</b>	Ministry of Youth
1	A model youth center of Al Qraiqreh	250000	0	0	
2	Al Hussein Youth Camp	250000	0	0	
3	Establishing a young women center of Al-Quwayrah	0	150000	0	
4	Establishing a youth centre in Disah	0	150000	0	
600500723	<b>Establishing playgrounds and youth facilities in Aqaba governorate</b>	<b>410000</b>	<b>0</b>	<b>0</b>	
1	Multi-purpose hall in Al-Quwayrah	350000	0	0	

## Capital Budget for Aqaba Governorate for the years 2018 - 2020

Project		Estimated 2018	Indicative 2019	Indicative 2020	Concerned entity in executing
2	A quintet stadium of Dabet Hanut	60000	0	0	Ministry of Youth
601000713	Maintaining various youth and sports facilities in Aqaba governorate	200000	350000	0	
1	Maintenance of Prince Hamza city facilities	200000	250000	0	
2	General maintenance of Rahmah youth center	0	50000	0	
3	General maintenance and removal of stadium tartan of model Aqaba youth center and replace it with new	0	50000	0	
<b>Total of governorate</b>		<b>15131000</b>	<b>14883000</b>	<b>14989000</b>	