

TABLE No. ( 1 )

## Summary of General Budget for the Fiscal Year 2018

( In thousand JDs )

Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
<b>7,796,000</b>	<b>Domestic Revenues</b>	<b>7,866,472</b>	<b>Current Expenditures</b>
5,145,824	Tax Revenues	<b>2,039,972</b>	<b>Civil Services</b>
2,650,176	Non-Tax revenues	<b>1,428,500</b>	<b>Military Services</b>
		<b>1,105,000</b>	<b>Security Services and Public Safety</b>
		<b>3,293,000</b>	<b>Other Expenditures</b>
<b>700,000</b>	<b>Foreign Grants</b>	1,321,000	Pensions and Compensations
		1,020,000	Public Debt Interests
		171,000	The Social Safety Net / Cash Subsidy to the Beneficiaries
		20,000	Feed Subsidy
		128,000	Govt. Units Subsidy
		100,000	Medical treatments
		72,000	Jordanian Public Universities Subsidy
		101,000	Recurrent Cash Subsidy
		360,000	Payment of Previous Financial Commitment
		<b>1,152,871</b>	<b>Capital Expenditures</b>
		235,578	Continuous Projects
		671,013	Ongoing Projects
		246,280	New Projects
<b>8,496,000</b>	<b>Total Public Revenues</b>	<b>9,019,343</b>	<b>Total Public Expenditures</b>
<b>523,343</b>	<b>Budget Deficit</b>		

## Financing Budget

Amount	Sources *	Amount	Uses
14,200	Foreign loans to finance capital projects	523,343	Budget Deficit Repayment
754,059	International Organizations Loans to Support the Budget	820,391	Repayment of Due Foreign Loans Installments
4,267,196	Domestic Loans	80,000	Amortization of Central Bank Debt Bonds
		262,087	Advances from Ministry of Finance to the Water Authority
		209,634	Repayment of Due Domestic Loans Installments on the Water Authority
		3,140,000	Domestic Debt Amortizations
<b>5,035,455</b>	<b>Total</b>	<b>5,035,455</b>	<b>Total</b>

\* Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012

**TABLE No. ( 2 )****Total of Estimated Public Revenues for the Fiscal Year 2018** ( In Thousand JDs)

<b>CHAPTER</b>		<b>Estimated Revenues</b>
<b>NO.</b>	<b>Title</b>	
	<b>Domestic Revenues</b>	<b>7,796,000</b>
	<b>Tax Revenues</b>	<b>5,145,824</b>
111	Taxes on Income and Profits	980,398
113	Taxes on Property	125,157
114	Taxes on Goods and Services	3,689,087
115	Taxes on International Trade and Transactions	351,182
	<b>Non-Tax Revenues</b>	<b>2,650,176</b>
121	Pension Returns	12,553
141	Property Income Revenues	325,197
142	Revenues of Selling Goods and Services	1,000,859
143	Fines, Penalties and Confiscations	72,872
145	Miscellaneous Revenues	1,238,695
	<b>Foreign Grants</b>	<b>700,000</b>
131	Foreign Grants	700,000
<b>Total Public Revenues</b>		<b>8,496,000</b>

TABLE No. ( 3 )

## Total of Estimated Public Expenditures for the Fiscal Year 2018

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	50,630,000	0	0	0	50,630,000
0201	Parliament	22,854,000	0	0	0	22,854,000
0301	Prime Ministry	30,322,000	14,090,000	0	14,090,000	44,412,000
0302	Prime Ministry / Legislation and Opinion Bureau	931,000	0	0	0	931,000
0303	Joint Procurement Department	942,000	0	0	0	942,000
0304	Prime Ministry /Jordan News Agency	3,030,000	0	0	0	3,030,000
0401	Audit Bureau	7,822,000	0	0	0	7,822,000
0501	Ministry of Public Sector Development	1,292,000	310,000	0	310,000	1,602,000
0601	Civil Service Bureau	3,369,000	575,000	0	575,000	3,944,000
0702	Ministry of Political and Parliamentary Affairs	4,137,000	0	0	0	4,137,000
0801	Ministry of Defence	1,120,000,000	39,000,000	0	39,000,000	1,159,000,000
0802	Royal Medical Services	188,500,000	48,500,000	0	48,500,000	237,000,000
0901	Jordan Royal Geographic Center	1,938,000	945,000	0	945,000	2,883,000
1001	Ministry of Interior	21,518,000	4,482,000	0	4,482,000	26,000,000
1002	Ministry of Interior/Civil Status and Passports Department	10,167,000	4,975,000	0	4,975,000	15,142,000
1003	Ministry of Interior/Public Security	695,000,000	30,500,000	0	30,500,000	725,500,000
1004	Ministry of Interior/Civil Defence	199,000,000	23,212,000	0	23,212,000	222,212,000
1005	Ministry of Interior / Gendarmerie Forces	211,000,000	20,000,000	0	20,000,000	231,000,000
1101	Ministry of Justice	77,401,000	6,680,000	0	6,680,000	84,081,000
1110	Judiciary Council	500,000	0	0	0	500,000
1201	Supreme Judge Department	19,962,000	1,650,000	0	1,650,000	21,612,000
1301	Ministry of Foreign Affairs and Expatriates	47,592,000	2,500,000	0	2,500,000	50,092,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,216,000	3,011,000	0	3,011,000	5,227,000
1501	Ministry of Finance	3,185,165,000	109,675,000	0	109,675,000	3,294,840,000
1502	Ministry of Finance/General Budget Department	1,970,000	225,000	0	225,000	2,195,000
1503	Ministry of Finance/Customs Department	69,047,000	6,481,000	0	6,481,000	75,528,000
1504	Ministry of Finance/ Department of Lands and Survey	17,049,000	1,625,000	0	1,625,000	18,674,000
1505	Ministry of Finance/General Supplies Department	1,709,000	330,000	0	330,000	2,039,000
1506	Ministry of Finance/Income and Sales Tax Department	64,277,000	1,550,000	0	1,550,000	65,827,000
1601	Ministry of Industry, Trade and Supply	11,123,000	15,891,000	0	15,891,000	27,014,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,033,000	0	0	0	2,033,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,572,000	70,150,000	11,900,000	82,050,000	83,622,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,218,000	1,665,000	0	1,665,000	6,883,000
1801	Ministry of Tourism and Antiquities	6,519,000	6,253,000	0	6,253,000	12,772,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,704,000	4,757,000	0	4,757,000	11,461,000
1901	Ministry of Municipal Affairs	7,915,000	178,200,000	0	178,200,000	186,115,000
2001	Ministry of Energy and Mineral Resources	8,785,000	51,030,000	0	51,030,000	59,815,000
2101	Ministry of Public Works and Housing	43,936,000	90,808,000	0	90,808,000	134,744,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,422,000	0	0	0	1,422,000
2201	Ministry of Agriculture	46,354,000	22,065,000	0	22,065,000	68,419,000
2301	Ministry of Water and Irrigation	2,051,000	45,643,000	0	45,643,000	47,694,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11,697,000	40,825,000	2,300,000	43,125,000	54,822,000
2401	Ministry of Environment	2,430,000	4,068,000	0	4,068,000	6,498,000
2501	Ministry of Education	853,081,000	75,848,000	0	75,848,000	928,929,000
2601	Ministry of Higher Education and Scientific Research	81,588,000	34,760,000	0	34,760,000	116,348,000
2701	Ministry of Health	544,263,000	55,215,000	0	55,215,000	599,478,000
2801	Ministry of Social Development	126,880,000	14,003,000	0	14,003,000	140,883,000
2901	Ministry of Labour	17,043,000	5,469,000	0	5,469,000	22,512,000
3001	Ministry of Culture	3,384,000	4,803,000	0	4,803,000	8,187,000
3003	Ministry of Culture / Department of the National Library	767,000	215,000	0	215,000	982,000
3050	Ministry of Youth	12,563,000	14,930,000	0	14,930,000	27,493,000
3101	Ministry of Transport	3,122,000	53,897,000	0	53,897,000	57,019,000
3103	Ministry of Transport/Meteorology Department	1,924,000	1,000,000	0	1,000,000	2,924,000
3201	Ministry of Information and Communications Technology	4,758,000	26,860,000	0	26,860,000	31,618,000
<b>Total</b>		<b>7,866,472,000</b>	<b>1,138,671,000</b>	<b>14,200,000</b>	<b>1,152,871,000</b>	<b>9,019,343,000</b>

**TABLE No. ( 4 )****Capital Expenditures of Governorates According to the Determined Ceilings for  
the Fiscal Year 2018****( In JDs )**

<b>GOVERNORATE</b>	<b>Capital Expenditures</b>
<b>Irbid Governorate</b>	<b>22,981,000</b>
<b>Mafraq Governorate</b>	<b>18,952,000</b>
<b>Jerash Governorate</b>	<b>14,974,000</b>
<b>Ajloun Governorate</b>	<b>15,818,000</b>
<b>The Capital Governorate</b>	<b>34,464,000</b>
<b>Balqa' Governorate</b>	<b>16,400,000</b>
<b>Zarqa Governorate</b>	<b>20,322,000</b>
<b>Ma'daba Governorate</b>	<b>13,691,000</b>
<b>Karak Governorate</b>	<b>14,361,000</b>
<b>Ma'an Governorate</b>	<b>19,121,000</b>
<b>Tafileh Governorate</b>	<b>13,785,000</b>
<b>Aqaba Governorate</b>	<b>15,131,000</b>
<b>TOTAL</b>	<b>220,000,000</b>

**TABLE No. (5)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2018**  
**( Continuous-Committed/Ongoing - New)**

(In JDs)

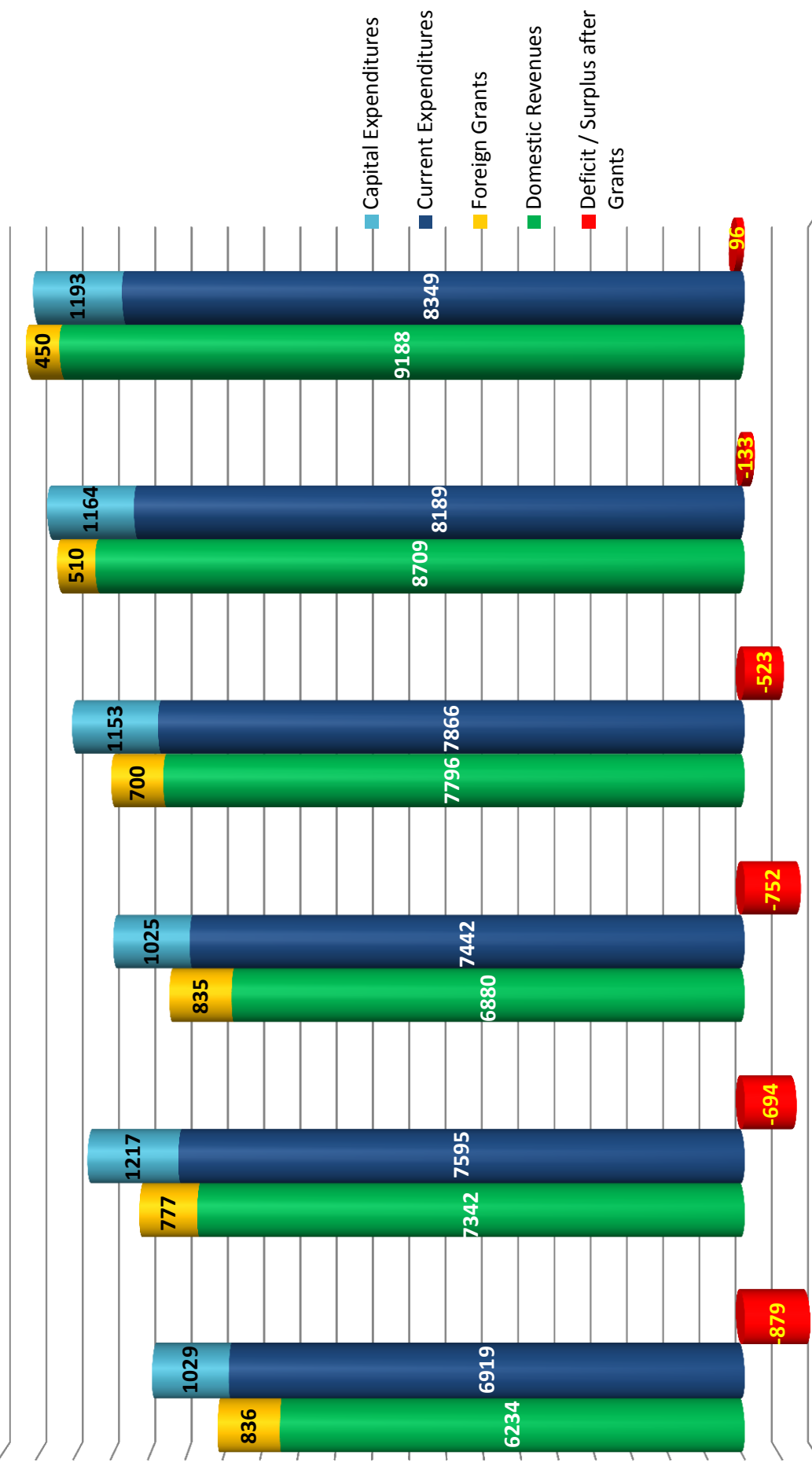
Chapter		Continuous	Committed/ Ongoing	New	Total 2018
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	14,090,000	0	0	14,090,000
0302	Prime Ministry / Legislation and Opinion Bureau	0	0	0	0
0303	Joint Procurement Department	0	0	0	0
0304	Prime Ministry /Jordan News Agency	0	0	0	0
0401	Audit Bureau	0	0	0	0
0501	Ministry of Public Sector Development	310,000	0	0	310,000
0601	Civil Service Bureau	255,000	320,000	0	575,000
0702	Ministry of Political and Parliamentary Affairs	0	0	0	0
0801	Ministry of Defence	18,000,000	21,000,000	0	39,000,000
0802	Royal Medical Services	15,000,000	33,500,000	0	48,500,000
0901	Jordan Royal Geographic Center	315,000	630,000	0	945,000
1001	Ministry of Interior	1,750,000	300,000	2,432,000	4,482,000
1002	Ministry of Interior/Civil Status and Passports Department	2,500,000	1,850,000	625,000	4,975,000
1003	Ministry of Interior/Public Security	28,000,000	2,500,000	0	30,500,000
1004	Ministry of Interior/Civil Defence	19,800,000	3,000,000	412,000	23,212,000
1005	Ministry of Interior / Gendarmerie Forces	18,000,000	2,000,000	0	20,000,000
1101	Ministry of Justice	1,180,000	5,150,000	350,000	6,680,000
1110	Judiciary Council	0	0	0	0
1201	Supreme Judge Department	900,000	750,000	0	1,650,000
1301	Ministry of Foreign Affairs and Expatriates	1,000,000	1,000,000	500,000	2,500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	3,011,000	0	3,011,000
1501	Ministry of Finance	25,450,000	80,530,000	3,695,000	109,675,000
1502	Ministry of Finance/General Budget Department	200,000	25,000	0	225,000
1503	Ministry of Finance/Customs Department	2,400,000	100,000	3,981,000	6,481,000
1504	Ministry of Finance/ Department of Lands and Survey	950,000	400,000	275,000	1,625,000
1505	Ministry of Finance/General Supplies Department	130,000	0	200,000	330,000
1506	Ministry of Finance/Income and Sales Tax Department	500,000	0	1,050,000	1,550,000
1601	Ministry of Industry, Trade and Supply	2,142,900	11,500,000	2,248,100	15,891,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0
1701	Ministry of Planning and International Cooperation/National Planning Council	5,050,000	73,000,000	4,000,000	82,050,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	940,000	0	725,000	1,665,000
1801	Ministry of Tourism and Antiquities	1,695,000	100,000	4,458,000	6,253,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,395,000	150,000	3,212,000	4,757,000
1901	Ministry of Municipal Affairs	1,200,000	176,650,000	350,000	178,200,000
2001	Ministry of Energy and Mineral Resources	4,775,000	41,455,000	4,800,000	51,030,000
2101	Ministry of Public Works and Housing	10,249,600	24,950,000	55,608,400	90,808,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0
2201	Ministry of Agriculture	7,520,500	2,115,000	12,429,500	22,065,000
2301	Ministry of Water and Irrigation	750,000	10,000,000	34,893,000	45,643,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9,100,000	32,015,000	2,010,000	43,125,000
2401	Ministry of Environment	2,018,000	875,000	1,175,000	4,068,000
2501	Ministry of Education	6,497,000	11,230,000	58,121,000	75,848,000
2601	Ministry of Higher Education and Scientific Research	100,000	34,560,000	100,000	34,760,000
2701	Ministry of Health	510,000	26,380,000	28,325,000	55,215,000
2801	Ministry of Social Development	7,125,000	940,000	5,938,000	14,003,000
2901	Ministry of Labour	3,080,000	1,005,000	1,384,000	5,469,000
3001	Ministry of Culture	2,670,000	700,000	1,433,000	4,803,000
3003	Ministry of Culture / Department of the National Library	215,000	0	0	215,000
3050	Ministry of Youth	4,330,000	750,000	9,850,000	14,930,000
3101	Ministry of Transport	748,000	51,649,000	1,500,000	53,897,000
3103	Ministry of Transport/Meteorology Department	550,000	450,000	0	1,000,000
3201	Ministry of Information and Communications Technology	12,187,000	14,473,000	200,000	26,860,000
<b>Total</b>		<b>235,578,000</b>	<b>671,013,000</b>	<b>246,280,000</b>	<b>1,152,871,000</b>

**TABLE No. ( 6 )**  
**Summary of General Budget for the Years**  
**( 2016 - 2020 )**

( In Thousand JDs)

Description	Actual 2016	Estimated 2017	Re-Estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>Domestic Revenues</b>	6,233,770	7,342,000	6,880,309	7,796,000	8,709,000	9,188,000
<b>Tax Revenues</b>	4,254,443	5,201,000	4,520,000	5,145,824	5,748,401	6,064,563
<b>Non-Tax Revenues</b>	1,979,327	2,141,000	2,360,309	2,650,176	2,960,599	3,123,437
<b>Foregin Grants</b>	835,912	777,000	835,000	700,000	510,000	450,000
<b>Public Revenues</b>	7,069,682	8,119,000	7,715,309	8,496,000	9,219,000	9,638,000
<b>Current Expenditures</b>	6,919,351	7,595,253	7,441,823	7,866,472	8,188,581	8,349,001
<b>Civil Services</b>	2,012,094	2,074,170	2,032,120	2,039,972	2,075,581	2,139,001
<b>Military Services</b>	1,239,775	1,293,000	1,293,000	1,428,500	1,485,000	1,568,000
<b>Security Services and Public Safety</b>	974,490	1,032,100	1,032,100	1,105,000	1,154,000	1,219,000
<b>Other Expenditures</b>	2,692,992	3,195,983	3,084,603	3,293,000	3,474,000	3,423,000
Pensions and Compensations	1,212,657	1,290,000	1,263,000	1,321,000	1,371,000	1,423,000
Public debt Interests	835,297	985,000	950,000	1,020,000	1,080,000	1,160,000
Food Subsidy	131,336	177,500	135,000	0	0	0
The Social Safety Net / Cash Subsidy to the Beneficiaries	0	0	0	171,000	171,000	171,000
Feed Subsidy	0	0	0	20,000	20,000	20,000
Govt. Units Subsidy	123,498	119,983	113,103	128,000	130,000	132,000
Medical treatments	145,107	100,000	100,000	100,000	100,000	100,000
Jordanian Govt. Universities Subsidy	71,886	72,000	72,000	72,000	72,000	72,000
Recurrent Cash Subsidy	89,710	91,500	91,500	101,000	101,000	101,000
Payment of Previous Financial Commitment	83,500	360,000	360,000	360,000	429,000	244,000
<b>Capital Expendituers</b>	1,029,266	1,217,282	1,025,253	1,152,871	1,163,889	1,192,548
<b>Public Expendituers</b>	7,948,618	8,812,535	8,467,076	9,019,343	9,352,470	9,541,549
<b>Deficit \ Surplus Including Grants</b>	-878,936	-693,535	-751,767	-523,343	-133,470	96,451
<b>In Percent of GDP</b>	-% 3.2	-% 2.4	-% 2.6	-% 1.7	-% 0.4	% 0.3
<b>Deficit \ Surplus Excluding Grants</b>	-1,714,848	-1,470,535	-1,586,767	-1,223,343	-643,470	-353,549
<b>In Percent of GDP</b>	-% 6.2	-% 5.0	-% 5.5	-% 4.1	-% 2.0	-% 1.1
<b>Financing Budget</b>						
<b>Sources</b>						
Budget Surplus	0	0	0	0	0	96,451
Foreign loans to finance capital projects	12,339	17,525	11,613	14,200	49,850	58,850
International Organizations Loans to Support the Budget	1,356,739	578,890	618,073	754,059	96,810	63,810
Issue of Euro Bonds and Domestic Bonds in Dollars	709,000	0	1,418,000	0	710,000	0
Domestic Loans	5,462,979	4,475,997	3,282,958	4,267,196	4,647,991	3,961,123
<b>Total</b>	<b>7,541,057</b>	<b>5,072,412</b>	<b>5,330,644</b>	<b>5,035,455</b>	<b>5,504,651</b>	<b>4,180,234</b>
<b>Uses</b>						
Budget Deficit Repayment	878,936	693,535	751,767	523,343	133,470	0
Domestic Debt Amortizations	5,124,000	3,585,000	3,785,000	3,140,000	3,400,000	2,300,000
Repayment of Due Foreign Loans Installments	527,588	713,877	713,877	820,391	1,436,997	1,419,118
Amortization of Central Bank Debt Bonds	80,000	80,000	80,000	80,000	0	0
Domestic Bonds Amortization in Dollars	815,350	0	0	0	0	0
Advances from Ministry of Finance to the Water Authority	0	0	0	262,087	257,381	253,987
Repayment of Due Domestic Loans Installments on the Water Authority	0	0	0	209,634	276,803	207,129
Others	115,183	0	0	0	0	0
<b>Total</b>	<b>7,541,057</b>	<b>5,072,412</b>	<b>5,330,644</b>	<b>5,035,455</b>	<b>5,504,651</b>	<b>4,180,234</b>

# General Budget Summary for the Years 2016- 2020 In million JD's



Actual 2016      Estimate 2017      Re-Estimate 2017      Estimate 2018      Indicative 2019      Indicative 2020

**TABLE No. (7)**  
**Public Revenues**  
**for the Years 2016 - 2020**

( In Thousand JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2016	2017	2017	2018	2019	2020
<b>Domestic Revenues</b>							
<b>Tax Revenues</b>							
111	Taxes on Income and Profits	944,718	1,046,000	950,000	980,398	1,095,203	1,155,439
113	Taxes on Property	114,806	150,000	120,000	125,157	139,813	147,503
114	Taxes on Goods and Services	2,883,900	3,195,000	3,120,000	3,689,087	4,121,079	4,347,738
115	Taxes on International Trade and Transactions	311,019	360,000	330,000	351,182	392,306	413,883
116	Other Taxes	0	450,000	0	0	0	0
<b>Total Tax Revenues</b>		<b>4,254,443</b>	<b>5,201,000</b>	<b>4,520,000</b>	<b>5,145,824</b>	<b>5,748,401</b>	<b>6,064,563</b>
<b>Non-Tax Revenues</b>							
121	Pension Returns	15,247	17,000	12,035	12,553	14,022	14,794
141	Property Income Revenues	301,975	285,351	347,778	325,197	347,597	355,950
142	Revenues of Selling Goods and Services	828,259	956,270	950,033	1,000,859	1,118,063	1,179,554
143	Fines, Penalties and Confiscations	61,563	57,331	69,869	72,872	81,405	85,883
145	Miscellaneous Revenues	772,284	825,048	980,594	1,238,695	1,399,512	1,487,256
<b>Total Non-Tax Revenues</b>		<b>1,979,327</b>	<b>2,141,000</b>	<b>2,360,309</b>	<b>2,650,176</b>	<b>2,960,599</b>	<b>3,123,437</b>
<b>Total of Domestic Revenues</b>		<b>6,233,770</b>	<b>7,342,000</b>	<b>6,880,309</b>	<b>7,796,000</b>	<b>8,709,000</b>	<b>9,188,000</b>
<b>Foreign Grants</b>							
131	Foreign Grants	835,912	777,000	835,000	700,000	510,000	450,000
<b>Total of public Revenues</b>		<b>7,069,682</b>	<b>8,119,000</b>	<b>7,715,309</b>	<b>8,496,000</b>	<b>9,219,000</b>	<b>9,638,000</b>



**TABLE No. (8)**  
**Details of Public Revenues for the Years 2016 - 2020**

( In Thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>11</b>			<b>Taxes</b>						
<b>111</b>			<b>Taxes on Income and Profits</b>						
	<b>1111</b>		<b>Personal Income Taxes</b>						
		<b>001</b>	Individuals	75,233	95,929	80,000	83,438	93,209	98,335
		<b>002</b>	Employees and Day Workers	118,677	127,480	130,000	135,587	151,464	159,795
	<b>1112</b>		<b>Income Taxes from Companies and Other Enterprises</b>						
		<b>001</b>	Shareholding Companies	750,808	822,591	740,000	761,373	850,530	897,309
			<b>Total</b>	<b>944,718</b>	<b>1,046,000</b>	<b>950,000</b>	<b>980,398</b>	<b>1,095,203</b>	<b>1,155,439</b>
<b>113</b>			<b>Taxes on Property</b>						
	<b>1134</b>		<b>Taxes on Financial and Capital Transactions</b>						
		<b>001</b>	Tax on Real Estate Sale	114,806	150,000	120,000	125,157	139,813	147,503
			<b>Total</b>	<b>114,806</b>	<b>150,000</b>	<b>120,000</b>	<b>125,157</b>	<b>139,813</b>	<b>147,503</b>
<b>114</b>			<b>Taxes on Goods and Services</b>						
	<b>1141</b>		<b>General Taxes on Goods and Services</b>						
		<b>001</b>	Sales Tax on Imported Goods	1,024,261	1,139,302	1,060,000	1,335,555	1,491,949	1,574,006
		<b>002</b>	Sales Tax on the Domestic Goods	609,091	673,345	700,000	795,084	888,188	937,038
		<b>003</b>	Sales Tax on the Services	499,796	600,000	500,000	551,488	616,067	649,951
		<b>004</b>	Sales Tax on the Commercial Sector	750,752	782,353	860,000	1,006,960	1,124,875	1,186,743
			<b>Total</b>	<b>2,883,900</b>	<b>3,195,000</b>	<b>3,120,000</b>	<b>3,689,087</b>	<b>4,121,079</b>	<b>4,347,738</b>
<b>115</b>			<b>Taxes on International Trade and Transaction</b>						
	<b>1151</b>		<b>Customs and Other Import Duties</b>						
		<b>001</b>	Customs Duties	296,717	345,000	312,600	333,034	372,033	392,495
		<b>002</b>	Customs Fines and Confiscations	14,302	15,000	17,400	18,148	20,273	21,388
			<b>Total</b>	<b>311,019</b>	<b>360,000</b>	<b>330,000</b>	<b>351,182</b>	<b>392,306</b>	<b>413,883</b>
<b>116</b>			<b>Other Taxes</b>						
	<b>1163</b>		<b>Reform Tax Procedures</b>						
		<b>001</b>	Reform Tax Procedures	0	450,000	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total of Tax Revenues</b>	<b>4,254,443</b>	<b>5,201,000</b>	<b>4,520,000</b>	<b>5,145,824</b>	<b>5,748,401</b>	<b>6,064,563</b>
<b>12</b>			<b>Pension Returns</b>						
<b>121</b>			<b>Pension Returns</b>						
	<b>1211</b>		<b>Employees Contributions</b>						
		<b>001</b>	Pension Deductions	15,247	17,000	12,035	12,553	14,022	14,794
			<b>Total</b>	<b>15,247</b>	<b>17,000</b>	<b>12,035</b>	<b>12,553</b>	<b>14,022</b>	<b>14,794</b>
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1411</b>		<b>Interests</b>						
		<b>001</b>	Interest on Refunded Loans	11,143	13,000	9,000	9,387	10,486	11,063
		<b>003</b>	Bank Interests Revenues	5,771	7,433	14,000	14,602	16,312	17,209
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>001</b>	Telecommunication Regulatory Commission	84,080	50,000	50,000	55,000	56,000	58,000
		<b>002</b>	Jordan Securities Commission	1,258	1,295	3,327	3,457	532	439
		<b>003</b>	Securities Depository Center	1,871	2,098	4,786	4,717	1,898	2,045
		<b>004</b>	Amman Stock Exchange	1,317	1,000	400	1,000	1,000	1,000
		<b>006</b>	Aqaba Development Company	0	0	20,000	20,000	20,000	20,000
		<b>007</b>	Free Zones Company	4,000	0	0	0	0	0
		<b>008</b>	Jordan Standards and Metrology Organization	7,000	4,542	7,636	2,827	4,029	4,577
		<b>009</b>	Civil Service Consumer Corporation	0	1,000	0	0	0	0
		<b>012</b>	Government Returns From Queen Alia Airport	83,666	80,000	100,000	104,298	116,511	122,919

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2016 - 2020**

( In Thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>013</b>	Profits of Central Electricity Generation Corporation	12,000	12,774	10,000	10,430	11,651	12,292
		<b>014</b>	Post Saving Fund	0	400	161	500	500	500
		<b>015</b>	Civil Aviation Regulatory Commission	0	0	2,016	0	0	0
		<b>016</b>	Accreditation and Quality Assurance Commission for Higher Education Institutions	2,222	3,621	2,479	3,787	3,835	3,816
		<b>017</b>	Jordan Maritime Commission	2,700	2,707	3,659	2,916	2,904	2,895
		<b>019</b>	High Health Council	0	0	0	66	61	57
		<b>020</b>	General Company for Silos and Supply	2,000	4,000	4,000	5,000	5,000	6,000
		<b>023</b>	Government Contributions Returns	36,474	36,995	31,000	32,332	36,118	38,105
		<b>025</b>	Civil Health Insurance Fund	0	5,000	0	0	0	0
		<b>026</b>	Jordan Food and Drug Administration	384	500	2,026	1,621	1,457	1,730
		<b>034</b>	Aqaba Special Economic Zone Authority	0	5,000	5,000	10,000	10,000	10,000
		<b>035</b>	Jordanian Airports Company	471	600	1,000	1,000	1,000	1,000
		<b>036</b>	Prince Hamza Hospital	0	6,500	0	0	0	0
		<b>037</b>	Employment, Technical and Vocational Education and Training Fund	0	10,000	28,159	3,997	4,088	4,078
		<b>042</b>	Jordan Medical Council	1,000	45	1,000	656	481	526
		<b>044</b>	Energy and Minerals Regulatory Commission	17,000	8,911	11,607	11,513	12,046	13,223
		<b>045</b>	Samra Electricity Generating Company	0	2,000	15,000	5,000	5,000	5,000
		<b>048</b>	Jordan Free and Development Zones Group	0	12,307	6,822	5,759	9,561	1,406
		<b>049</b>	General Iftaa' Department	33	0	0	0	0	0
		<b>999</b>	Other Government Units	3,887	0	0	0	0	0
	<b>1415</b>		<b>Royalty</b>						
		<b>001</b>	Natural Gas Revenues	895	2,151	2,400	2,503	2,796	2,950
		<b>002</b>	Rent and Sale of the Public Lands Revenues	9,825	0	0	0	0	0
		<b>003</b>	Water Charges of King Abdullah Canal	5,225	3,640	4,300	4,485	5,010	5,286
		<b>004</b>	Maps and Publications Charges	7,753	7,832	8,000	8,344	9,321	9,834
<b>Total</b>				<b>301,975</b>	<b>285,351</b>	<b>347,778</b>	<b>325,197</b>	<b>347,597</b>	<b>355,950</b>
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>001</b>	Regular Courts Fees	65,658	58,853	89,934	93,799	104,783	110,546
		<b>002</b>	Sharia Court Fees	9,191	9,979	9,657	10,072	11,252	11,871
		<b>003</b>	Land Registration Fees	213,302	270,000	210,000	219,025	244,673	258,130
		<b>004</b>	Passports Fees	17,341	18,825	39,279	50,967	56,935	60,067
		<b>005</b>	Civil Status Documents Fees	4,324	4,462	5,340	5,569	6,222	6,564
		<b>006</b>	Consular Service Fees	16,123	18,123	18,146	18,925	21,142	22,304
		<b>007</b>	Revenue Stamps Fees	184,331	201,314	195,000	203,380	227,196	239,692
		<b>008</b>	Veterinary and animal quarantine fees	6,404	6,712	7,000	7,301	8,156	8,604
		<b>009</b>	General Examinations Fees	12,010	13,986	12,631	13,174	14,716	15,526
		<b>010</b>	Companies registration fees	7,151	7,351	9,042	9,430	10,534	11,114
		<b>012</b>	Work Permits Fees	63,350	68,444	92,443	96,416	107,706	113,630
		<b>013</b>	Residency Fees	27,266	29,396	28,256	29,470	32,921	34,732
		<b>014</b>	TV Fees	19,988	21,100	21,267	22,181	24,779	26,141
		<b>015</b>	General Antiquities Fees	3,534	2,185	4,303	4,488	5,014	5,289
		<b>016</b>	Public Vehicles Plates Fees	3,107	4,749	2,752	2,870	3,206	3,383
		<b>017</b>	Trade Marks Registration Fees	6,343	6,900	7,000	7,301	8,156	8,604
		<b>018</b>	Vehicles Licenses	50,684	77,716	70,000	73,008	81,558	86,043
		<b>019</b>	Vehicles Registration Licenses	56,759	69,543	60,000	62,579	69,907	73,751

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2016 - 2020**

( In Thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>020</b>	Vehicle Driving Licenses	16,327	16,473	17,211	17,951	20,053	21,155
		<b>998</b>	Other Fees	32,725	43,436	32,300	33,688	37,633	39,703
		<b>999</b>	Other Licenses	12,341	6,723	18,472	19,265	21,521	22,705
			<b>Total</b>	<b>828,259</b>	<b>956,270</b>	<b>950,033</b>	<b>1,000,859</b>	<b>1,118,063</b>	<b>1,179,554</b>
<b>143</b>			<b>Fines, Penalties and Confiscations</b>						
	<b>1431</b>		<b>Fines, Penalties and Confiscations</b>						
		<b>001</b>	Fines and Confiscations	58,723	53,896	66,869	69,743	77,910	82,195
		<b>002</b>	Fines of Overloading on Roads	2,840	3,435	3,000	3,129	3,495	3,688
			<b>Total</b>	<b>61,563</b>	<b>57,331</b>	<b>69,869</b>	<b>72,872</b>	<b>81,405</b>	<b>85,883</b>
<b>145</b>			<b>Miscellaneous Revenues</b>						
	<b>1451</b>		<b>Miscellaneous Revenues</b>						
		<b>001</b>	Roads Services Revenues	8,566	9,304	9,000	9,387	10,486	11,063
		<b>002</b>	Non- Jordanian Trucks Compensations of Diesel Prices Differences	12	13	3	3	4	4
		<b>004</b>	Mining Revenues	54,300	45,000	21,000	21,903	24,467	25,813
		<b>005</b>	Trusts older than 5 years	6,258	19,355	11,265	11,750	13,125	13,847
		<b>006</b>	Transfers from Customs Insurances	0	7,399	2,500	2,607	2,913	3,073
		<b>007</b>	Customs Centers Services Fees	11,695	11,089	17,600	18,356	20,506	21,634
		<b>008</b>	Customs services fees on exempted imported goods.	52,688	58,811	54,991	57,354	64,071	67,595
		<b>009</b>	Revenues Resulting from Supplying Revenues Law of Government Departments and Units	93,567	91,995	90,354	94,237	105,272	111,062
		<b>999</b>	Other Revenues	505,413	528,831	742,531	990,400	1,122,142	1,194,629
	<b>1452</b>		<b>Refunds from Previous Years Expenditures</b>						
		<b>001</b>	Refunds from Previous Years Expenditures	3,385	4,251	4,200	4,381	4,893	5,163
	<b>1453</b>		<b>Installments of Refunded Loans</b>						
		<b>001</b>	Installment of Refunded Loans	36,400	49,000	27,150	28,317	31,633	33,373
			<b>Total</b>	<b>772,284</b>	<b>825,048</b>	<b>980,594</b>	<b>1,238,695</b>	<b>1,399,512</b>	<b>1,487,256</b>
			<b>Total of Non-tax revenues</b>	<b>1,979,327</b>	<b>2,141,000</b>	<b>2,360,309</b>	<b>2,650,176</b>	<b>2,960,599</b>	<b>3,123,437</b>
			<b>Domestic Revenues</b>	<b>6,233,770</b>	<b>7,342,000</b>	<b>6,880,309</b>	<b>7,796,000</b>	<b>8,709,000</b>	<b>9,188,000</b>
<b>13</b>			<b>Grants</b>						
<b>131</b>			<b>Foreign Grants</b>						
	<b>1311</b>		<b>Current Grants</b>						
		<b>001</b>	European Union	62,918	74,000	82,000	55,000	60,000	39,000
		<b>002</b>	USA	371,659	287,000	337,000	337,000	337,000	337,000
		<b>006</b>	Gulf Fund for Development	364,320	392,000	392,000	288,000	113,000	74,000
		<b>999</b>	Other Grants	37,015	24,000	24,000	20,000	0	0
			<b>Total</b>	<b>835,912</b>	<b>777,000</b>	<b>835,000</b>	<b>700,000</b>	<b>510,000</b>	<b>450,000</b>
			<b>Total of Public Revenues</b>	<b>7,069,682</b>	<b>8,119,000</b>	<b>7,715,309</b>	<b>8,496,000</b>	<b>9,219,000</b>	<b>9,638,000</b>

**TABLE No. (9)****Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2015 - 2016**

(In Million JDs)

Description	2015		2016	
	Value	% GDP	Value	% GDP
<b>Indirect Taxes</b>	<b>1965.40</b>	<b>7.38</b>	<b>2423.62</b>	<b>8.83</b>
General Tax on Sales, on the Domestic Goods and Services	644.13	2.42	1112.38	4.05
due to 0% rate	325.93	1.22	264.67	0.96
due to 4% rate	23.08	0.09	22.32	0.08
due to 7% rate	3.52	0.01	3.36	0.01
due to 8% rate	22.51	0.08	33.58	0.12
Tax Free	269.09	1.01	788.45	2.87
General Tax on Sales, on Imported Goods and Services	517.59	1.94	454.47	1.66
Total subject to a reduced rates	320.85	1.20	361.99	1.32
due to 0% rate	236.18	0.89	251.06	0.91
due to 4% rate	79.76	0.30	108.77	0.40
due to 8% rate	4.91	0.02	2.16	0.01
Preferential Treatments / Special Agreements	196.74	0.74	92.48	0.34
Tax-Deferred Payment	59.43	0.22	68.46	0.25
Development Zones	82.72	0.31	9.79	0.04
Other	54.59	0.20	14.23	0.05
Special Sales Tax	167.36	0.63	223.57	0.81
Imported Goods and Services	98.45	0.37	122.81	0.45
Domestic Goods and Services	68.91	0.26	100.77	0.37
Customs Duties	636.32	2.39	633.20	2.31
Total subject to a reduced rates	516.95	1.94	524.90	1.91
Reduced Rates ( Including Trade Agreements )	301.48	1.13	321.37	1.17
Sales Tax Arrears ( Investment Law )	59.04	0.22	68.63	0.25
Reduced Rates ( Exemptions of Advance Incom Tax)	9.52	0.04	9.45	0.03
Development Zones	15.66	0.06	19.46	0.07
Exemption of Public Institutions	42.50	0.16	4.72	0.02
Pharmaceutical Companies	1.09	0.00	1.41	0.01
Renewable Energy	15.97	0.06	22.52	0.08
Other	71.69	0.27	77.34	0.28
Preferential Treatments / Special Agreements	119.37	0.45	108.30	0.39
Agreement with Concession Companies	92.59	0.35	81.31	0.30
Under Investment Promotion Law ( Industrial Sector )	15.13	0.06	14.50	0.05
Under Investment Law ( other sectors )	6.00	0.02	3.48	0.01
Exempted under Development Zones Law (hotels)	4.11	0.02	7.02	0.03
Investment Law (hospitals)	1.54	0.01	1.99	0.01
<b>Direct Taxes</b>	<b>1010.80</b>	<b>3.79</b>	<b>975.08</b>	<b>3.55</b>
Income Tax on Individuals	574.28	2.16	585.42	2.13
Income Tax on Individual and Family : Individuals	56.79	0.21	57.93	0.21
Single state with Income less than 12000	24.24	0.09	24.72	0.09
Single state with Income more than 12000	32.55	0.12	33.20	0.12
Individuals	6.53	0.02	6.66	0.02
Employees	26.02	0.10	26.54	0.10
Income Tax on Individual and Family : Family	517.49	1.94	527.49	1.92
Family with Income less than 24000	418.76	1.57	427.14	1.56
Family with Income more than 24000	98.73	0.37	100.36	0.37
Individuals	31.99	0.12	32.95	0.12
Employees	66.74	0.25	67.41	0.25
Income Tax on Companies	226.56	0.85	203.34	0.74
Reduced Tax Rate 14% (Partnership Companies)	0.70	0.00	12.64	0.05
Reduced Tax Rate 14% (Shareholding Companies)	58.80	0.22	51.70	0.19
Exemptions of Agriculture Sector	98.56	0.37	98.56	0.36
Incom Exemptions on Imports ( Industry)	68.50	0.26	40.45	0.15
Tax on Property	209.96	0.79	186.32	0.68
<b>Gross Domestic Product</b>	<b>26637.40</b>		<b>27444.80</b>	

**TABLE No. ( 10 )**  
**Current Expendituers for the Years 2016 - 2020**

( In JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2016	2017	2017	2018	2019	2020
0101	Royal Hashemite Court	43,334,616	47,683,000	47,551,000	50,630,000	55,195,000	55,262,000
0201	Parliament	22,966,581	22,724,000	22,139,000	22,854,000	22,243,000	22,535,000
0301	Prime Ministry	27,035,042	29,911,000	28,457,000	30,322,000	30,620,000	30,928,000
0302	Prime Ministry / Legislation and Opinion Bureau	743,680	870,000	783,000	931,000	948,000	965,000
0303	Joint Procurement Department	655,724	873,000	780,000	942,000	959,000	978,000
0304	Prime Ministry /Jordan News Agency	2,790,104	3,062,000	2,872,000	3,030,000	3,094,000	3,159,000
0350	Ombudsman Bureau	708,902	0	0	0	0	0
0401	Audit Bureau	7,237,174	7,914,000	7,344,000	7,822,000	7,953,000	8,066,000
0501	Ministry of Public Sector Development	968,425	1,145,000	1,116,000	1,292,000	1,323,000	1,352,000
0601	Civil Service Bureau	2,683,678	3,148,000	2,935,000	3,369,000	3,434,000	3,500,000
0702	Ministry of Political and Parliamentary Affairs	1,251,922	4,200,000	3,488,000	4,137,000	4,168,000	4,199,000
0801	Ministry of Defence	1,004,172,000	1,115,000,000	1,115,000,000	1,120,000,000	1,170,000,000	1,234,000,000
0802	Royal Medical Services	235,603,000	178,000,000	178,000,000	188,500,000	195,000,000	209,000,000
0901	Jordan Royal Geographic Center	1,550,577	1,819,000	1,653,000	1,938,000	1,977,000	2,016,000
1001	Ministry of Interior	18,020,489	18,400,000	17,431,000	21,518,000	22,049,000	22,426,000
1002	Ministry of Interior/Civil Status and Passports Department	8,753,929	10,100,000	9,603,000	10,167,000	10,362,000	10,560,000
1003	Ministry of Interior/Public Security	600,240,025	646,500,000	646,500,000	695,000,000	718,000,000	751,000,000
1004	Ministry of Interior/Civil Defence	177,000,000	187,000,000	187,000,000	199,000,000	212,000,000	227,000,000
1005	Ministry of Interior / Gendarmerie Forces	197,250,000	198,600,000	198,600,000	211,000,000	224,000,000	241,000,000
1101	Ministry of Justice	50,214,297	58,701,000	57,931,000	77,401,000	82,524,000	83,857,000
1110	Judiciary Council	0	0	0	500,000	500,000	500,000
1201	Supreme Judge Department	13,335,966	17,732,000	17,289,000	19,962,000	20,282,000	20,614,000
1301	Ministry of Foreign Affairs and Expatriates	42,764,287	48,010,000	45,274,000	47,592,000	48,858,000	50,147,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,046,619	2,180,000	2,087,000	2,216,000	2,239,000	2,258,000
1501	Ministry of Finance	2,584,824,117	3,066,120,000	2,947,691,000	3,185,165,000	3,370,497,000	3,344,189,000
1502	Ministry of Finance/General Budget Department	1,870,179	1,968,000	1,859,000	1,970,000	2,001,000	2,022,000
1503	Ministry of Finance/Customs Department	22,153,452	68,350,000	66,847,000	69,047,000	69,541,000	70,045,000
1504	Ministry of Finance/ Department of Lands and Survey	16,485,704	17,000,000	16,431,000	17,049,000	17,287,000	17,528,000
1505	Ministry of Finance/General Supplies Department	1,460,657	1,700,000	1,581,000	1,709,000	1,734,000	1,759,000
1506	Ministry of Finance/Income and Sales Tax Department	61,233,099	64,300,000	63,922,000	64,277,000	49,560,000	49,848,000
1601	Ministry of Industry, Trade and Supply	7,893,270	10,850,000	10,304,000	11,123,000	11,333,000	11,544,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,204,924	1,990,000	1,910,000	2,033,000	2,035,000	2,069,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,546,605	1,643,000	1,469,000	1,572,000	1,608,000	1,644,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,977,974	5,250,000	5,041,000	5,218,000	5,388,000	5,501,000
1801	Ministry of Tourism and Antiquities	6,961,297	7,330,000	7,185,000	6,519,000	9,982,000	10,045,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,162,123	6,700,000	6,421,000	6,704,000	6,845,000	6,963,000
1901	Ministry of Municipal Affairs	7,273,059	8,380,000	7,690,000	7,915,000	8,050,000	8,192,000
2001	Ministry of Energy and Mineral Resources	8,499,619	9,120,000	8,461,000	8,785,000	8,963,000	9,157,000
2101	Ministry of Public Works and Housing	42,083,589	43,660,000	43,053,000	43,936,000	44,875,000	45,856,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,231,169	1,400,000	1,305,000	1,422,000	1,448,000	1,469,000
2201	Ministry of Agriculture	45,690,375	46,940,000	45,816,000	46,354,000	47,268,000	48,179,000
2301	Ministry of Water and Irrigation	1,902,477	2,090,000	1,901,000	2,051,000	2,074,000	2,098,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11,361,410	12,300,000	11,896,000	11,697,000	11,932,000	12,172,000
2401	Ministry of Environment	1,857,101	2,270,000	2,044,000	2,430,000	2,487,000	2,544,000
2501	Ministry of Education	836,489,661	831,330,000	826,626,000	853,081,000	871,152,000	889,599,000
2601	Ministry of Higher Education and Scientific Research	78,104,530	81,801,000	81,228,000	81,588,000	81,658,000	81,729,000
2701	Ministry of Health	566,968,285	539,069,000	531,242,000	544,263,000	551,198,000	566,231,000
2801	Ministry of Social Development	112,422,328	115,500,000	114,685,000	126,880,000	127,379,000	127,909,000
2901	Ministry of Labour	15,460,773	17,160,000	16,547,000	17,043,000	17,390,000	17,732,000
3001	Ministry of Culture	3,020,994	3,162,000	2,795,000	3,384,000	3,455,000	3,526,000
3003	Ministry of Culture / Department of the National Library	694,407	711,000	693,000	767,000	782,000	801,000
3050	Ministry of Youth	0	13,400,000	12,332,000	12,563,000	12,887,000	13,216,000
3101	Ministry of Transport	2,936,328	3,297,000	2,898,000	3,122,000	3,105,000	3,028,000
3103	Ministry of Transport/Meteorology Department	1,845,771	1,940,000	1,827,000	1,924,000	1,960,000	1,998,000
3201	Ministry of Information and Communications Technology	3,408,957	4,950,000	4,290,000	4,758,000	4,979,000	5,086,000
<b>Total</b>		<b>6,919,351,271</b>	<b>7,595,253,000</b>	<b>7,441,823,000</b>	<b>7,866,472,000</b>	<b>8,188,581,000</b>	<b>8,349,001,000</b>

**Table No. (11)  
Capital Expenditures for the Years 2016 - 2020**

(In JDs)

No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
	Title						
0301	Prime Ministry	12,622,049	11,818,000	9,697,000	14,090,000	10,455,000	10,240,000
0302	Prime Ministry / Legislation and Opinion Bureau	17,737	0	0	0	0	0
0303	Joint Procurement Department	17,516	0	0	0	0	0
0304	Prime Ministry /Jordan News Agency	109,317	0	0	0	0	0
0350	Ombudsman Bureau	68,085	0	0	0	0	0
0401	Audit Bureau	18,800	0	0	0	0	0
0501	Ministry of Public Sector Development	213,865	500,000	285,000	310,000	310,000	305,000
0601	Civil Service Bureau	689,066	490,000	440,000	575,000	435,000	345,000
0702	Ministry of Political and Parliamentary Affairs	41,195	0	0	0	0	0
0801	Ministry of Defence	39,750,000	44,000,000	44,000,000	39,000,000	41,000,000	43,000,000
0802	Royal Medical Services	40,120,000	56,083,249	51,083,000	48,500,000	63,100,000	63,100,000
0901	Jordan Royal Geographic Center	1,296,372	1,165,000	1,165,000	945,000	350,000	300,000
1001	Ministry of Interior	2,877,061	3,449,029	2,749,000	4,482,000	5,800,000	4,700,000
1002	Ministry of Interior/Civil Status and Passports Department	16,206,047	18,938,714	17,938,000	4,975,000	7,250,000	6,500,000
1003	Ministry of Interior/Public Security	23,170,973	30,200,000	30,200,000	30,500,000	30,500,000	30,500,000
1004	Ministry of Interior/Civil Defence	21,600,000	23,200,000	23,200,000	23,212,000	23,800,000	23,800,000
1005	Ministry of Interior / Gendarmerie Forces	14,350,000	19,600,000	19,600,000	20,000,000	21,000,000	22,000,000
1101	Ministry of Justice	10,458,948	10,996,954	10,170,000	6,680,000	6,770,000	6,880,000
1201	Supreme Judge Department	942,571	1,647,658	1,350,000	1,650,000	950,000	950,000
1301	Ministry of Foreign Affairs and Expatriates	2,881,486	2,300,000	1,750,000	2,500,000	2,450,000	2,250,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,262,716	1,420,000	1,420,000	3,011,000	0	0
1501	Ministry of Finance	85,812,703	122,014,930	108,616,000	109,675,000	107,460,000	122,190,000
1502	Ministry of Finance/General Budget Department	173,296	275,000	230,000	225,000	200,000	200,000
1503	Ministry of Finance/Customs Department	4,922,133	3,100,000	2,900,000	6,481,000	8,340,000	22,580,000
1504	Ministry of Finance/ Department of Lands and Survey	1,418,245	2,014,487	1,502,000	1,625,000	1,850,000	2,050,000
1505	Ministry of Finance/General Supplies Department	43,762	160,000	140,000	330,000	330,000	330,000
1506	Ministry of Finance/Income and Sales Tax Department	506,901	800,000	700,000	1,550,000	700,000	700,000
1601	Ministry of Industry, Trade and Supply	15,828,676	26,550,000	23,388,000	15,891,000	13,630,000	5,249,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	76,533	0	0	0	0	0
1701	Ministry of Planning and International Cooperation/National Planning Council	149,313,702	128,282,310	79,163,000	82,050,000	70,000,000	80,000,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,364,071	1,885,000	1,885,000	1,665,000	1,345,000	845,000
1801	Ministry of Tourism and Antiquities	3,500,197	3,650,000	3,390,000	6,253,000	7,702,000	6,135,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,828,828	2,350,000	2,281,000	4,757,000	3,630,000	4,328,000
1901	Ministry of Municipal Affairs	146,632,177	175,994,660	173,200,000	178,200,000	178,350,000	178,150,000
2001	Ministry of Energy and Mineral Resources	67,550,686	107,501,213	86,716,000	51,030,000	27,200,000	30,600,000
2101	Ministry of Public Works and Housing	76,719,018	73,032,267	69,932,000	90,808,000	86,497,000	93,005,000
2102	Ministry of Public Works and Housing/Government Tenders Department	50,988	0	0	0	0	0
2201	Ministry of Agriculture	11,454,858	14,462,000	12,881,000	22,065,000	20,222,000	15,819,000
2301	Ministry of Water and Irrigation	14,844,550	25,096,941	16,488,000	45,643,000	51,983,000	53,955,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	32,489,355	51,676,577	25,046,000	43,125,000	37,100,000	37,600,000
2401	Ministry of Environment	2,215,393	3,321,118	3,256,000	4,068,000	4,873,000	6,133,000
2501	Ministry of Education	63,195,234	42,957,643	40,017,000	75,848,000	101,157,000	90,455,000
2601	Ministry of Higher Education and Scientific Research	41,764,192	41,667,330	38,420,000	34,760,000	31,300,000	14,680,000
2701	Ministry of Health	42,775,742	41,967,948	37,709,000	55,215,000	69,870,000	82,220,000
2801	Ministry of Social Development	10,407,445	10,256,723	9,756,000	14,003,000	15,273,000	15,374,000
2901	Ministry of Labour	3,064,966	4,587,000	3,935,000	5,469,000	5,325,000	5,985,000
3001	Ministry of Culture	4,625,906	5,910,000	4,785,000	4,803,000	9,290,000	9,160,000
3003	Ministry of Culture / Department of the National Library	151,203	200,000	200,000	215,000	190,000	140,000
3050	Ministry of Youth	0	10,065,000	8,690,000	14,930,000	16,620,000	13,130,000
3101	Ministry of Transport	31,685,295	62,080,796	29,858,000	53,897,000	49,808,000	53,705,000
3103	Ministry of Transport/Meteorology Department	1,333,908	1,200,000	1,100,000	1,000,000	900,000	850,000
3201	Ministry of Information and Communications Technology	20,802,559	28,414,453	24,022,000	26,860,000	28,574,000	32,110,000
<b>Total</b>		1,029,266,326	1,217,282,000	1,025,253,000	1,152,871,000	1,163,889,000	1,192,548,000

**TABLE No. ( 12 )**

**Total of Public Expenditures for the Years 2016 - 2020**

( In JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2016	2017	2017	2018	2019	2020
0101	Royal Hashemite Court	43,334,616	47,683,000	47,551,000	50,630,000	55,195,000	55,262,000
0201	Parliament	22,966,581	22,724,000	22,139,000	22,854,000	22,243,000	22,535,000
0301	Prime Ministry	39,657,091	41,729,000	38,154,000	44,412,000	41,075,000	41,168,000
0302	Prime Ministry / Legislation and Opinion Bureau	761,417	870,000	783,000	931,000	948,000	965,000
0303	Joint Procurement Department	673,240	873,000	780,000	942,000	959,000	978,000
0304	Prime Ministry /Jordan News Agency	2,899,421	3,062,000	2,872,000	3,030,000	3,094,000	3,159,000
0350	Ombudsman Bureau	776,987	0	0	0	0	0
0401	Audit Bureau	7,255,974	7,914,000	7,344,000	7,822,000	7,953,000	8,066,000
0501	Ministry of Public Sector Development	1,182,290	1,645,000	1,401,000	1,602,000	1,633,000	1,657,000
0601	Civil Service Bureau	3,372,744	3,638,000	3,375,000	3,944,000	3,869,000	3,845,000
0702	Ministry of Political and Parliamentary Affairs	1,293,117	4,200,000	3,488,000	4,137,000	4,168,000	4,199,000
0801	Ministry of Defence	1,043,922,000	1,159,000,000	1,159,000,000	1,159,000,000	1,211,000,000	1,277,000,000
0802	Royal Medical Services	275,723,000	234,083,249	229,083,000	237,000,000	258,100,000	272,100,000
0901	Jordan Royal Geographic Center	2,846,949	2,984,000	2,818,000	2,883,000	2,327,000	2,316,000
1001	Ministry of Interior	20,897,550	21,849,029	20,180,000	26,000,000	27,849,000	27,126,000
1002	Ministry of Interior/Civil Status and Passports Department	24,959,976	29,038,714	27,541,000	15,142,000	17,612,000	17,060,000
1003	Ministry of Interior/Public Security	623,410,998	676,700,000	676,700,000	725,500,000	748,500,000	781,500,000
1004	Ministry of Interior/Civil Defence	198,600,000	210,200,000	210,200,000	222,212,000	235,800,000	250,800,000
1005	Ministry of Interior / Gendarmerie Forces	211,600,000	218,200,000	218,200,000	231,000,000	245,000,000	263,000,000
1101	Ministry of Justice	60,673,245	69,697,954	68,101,000	84,081,000	89,294,000	90,737,000
1110	Judiciary Council	0	0	0	500,000	500,000	500,000
1201	Supreme Judge Department	14,278,537	19,379,658	18,639,000	21,612,000	21,232,000	21,564,000
1301	Ministry of Foreign Affairs and Expatriates	45,645,773	50,310,000	47,024,000	50,092,000	51,308,000	52,397,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	4,309,335	3,600,000	3,507,000	5,227,000	2,239,000	2,258,000
1501	Ministry of Finance	2,670,636,820	3,188,134,930	3,056,307,000	3,294,840,000	3,477,957,000	3,466,379,000
1502	Ministry of Finance/General Budget Department	2,043,475	2,243,000	2,089,000	2,195,000	2,201,000	2,222,000
1503	Ministry of Finance/Customs Department	27,075,585	71,450,000	69,747,000	75,528,000	77,881,000	92,625,000
1504	Ministry of Finance/ Department of Lands and Survey	17,903,949	19,014,487	17,933,000	18,674,000	19,137,000	19,578,000
1505	Ministry of Finance/General Supplies Department	1,504,419	1,860,000	1,721,000	2,039,000	2,064,000	2,089,000
1506	Ministry of Finance/Income and Sales Tax Department	61,740,000	65,100,000	64,622,000	65,827,000	50,260,000	50,548,000
1601	Ministry of Industry, Trade and Supply	23,721,946	37,400,000	33,692,000	27,014,000	24,963,000	16,793,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,281,457	1,990,000	1,910,000	2,033,000	2,035,000	2,069,000
1701	Ministry of Planning and International Cooperation/National Planning Council	150,860,307	129,925,310	80,632,000	83,622,000	71,608,000	81,644,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	9,342,045	7,135,000	6,926,000	6,883,000	6,733,000	6,346,000
1801	Ministry of Tourism and Antiquities	10,461,494	10,980,000	10,575,000	12,772,000	17,684,000	16,180,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	7,990,951	9,050,000	8,702,000	11,461,000	10,475,000	11,291,000
1901	Ministry of Municipal Affairs	153,905,236	184,374,660	180,890,000	186,115,000	186,400,000	186,342,000
2001	Ministry of Energy and Mineral Resources	76,050,305	116,621,213	95,177,000	59,815,000	36,163,000	39,757,000
2101	Ministry of Public Works and Housing	118,802,607	116,692,267	112,985,000	134,744,000	131,372,000	138,861,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,282,157	1,400,000	1,305,000	1,422,000	1,448,000	1,469,000
2201	Ministry of Agriculture	57,145,233	61,402,000	58,697,000	68,419,000	67,490,000	63,998,000
2301	Ministry of Water and Irrigation	16,747,027	27,186,941	18,389,000	47,694,000	54,057,000	56,053,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	43,850,765	63,976,577	36,942,000	54,822,000	49,032,000	49,772,000
2401	Ministry of Environment	4,072,494	5,591,118	5,300,000	6,498,000	7,360,000	8,677,000
2501	Ministry of Education	899,684,895	874,287,643	866,643,000	928,929,000	972,309,000	980,054,000
2601	Ministry of Higher Education and Scientific Research	119,868,722	123,468,330	119,648,000	116,348,000	112,958,000	96,409,000
2701	Ministry of Health	609,744,027	581,036,948	568,951,000	599,478,000	621,068,000	648,451,000
2801	Ministry of Social Development	122,829,773	125,756,723	124,441,000	140,883,000	142,652,000	143,283,000
2901	Ministry of Labour	18,525,739	21,747,000	20,482,000	22,512,000	22,715,000	23,717,000
3001	Ministry of Culture	7,646,900	9,072,000	7,580,000	8,187,000	12,745,000	12,686,000
3003	Ministry of Culture / Department of the National Library	845,610	911,000	893,000	982,000	972,000	941,000
3050	Ministry of Youth	0	23,465,000	21,022,000	27,493,000	29,507,000	26,346,000
3101	Ministry of Transport	34,621,623	65,377,796	32,756,000	57,019,000	52,913,000	56,733,000
3103	Ministry of Transport/Meteorology Department	3,179,679	3,140,000	2,927,000	2,924,000	2,860,000	2,848,000
3201	Ministry of Information and Communications Technology	24,211,516	33,364,453	28,312,000	31,618,000	33,553,000	37,196,000
Total		7,948,617,597	8,812,535,000	8,467,076,000	9,019,343,000	9,352,470,000	9,541,549,000

TABLE No. ( 13 )

## Summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the Years 2016 - 2020

(In Thousand JDs)

Code	Functional Division	Actual 2016		Estimated 2017		Re-estimated 2017		Estimated 2018		Indicative 2019		Indicative 2020	
		Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures
701	General public services	1,307,324	55,514	1,471,553	62,674	1,417,800	59,205	1,419,429	50,182	1,472,385	48,950	1,576,562	83,655
		1,362,838		1,534,227		1,477,005		1,469,611		1,521,335		1,660,217	
702	Defense	985,172	39,750	1,096,000	44,000	1,096,000	44,000	1,221,000	39,000	1,271,000	41,000	1,340,000	43,000
		1,024,922		1,140,000		1,140,000		1,260,000		1,312,000		1,383,000	
703	Public order and Public safety affairs	1,042,725	72,457	1,109,201	87,446	1,107,462	85,919	1,204,419	84,874	1,259,073	87,870	1,325,783	87,880
		1,115,182		1,196,647		1,193,381		1,289,293		1,346,943		1,413,663	
704	Economic affairs	131,700	374,362	142,920	442,974	137,879	324,067	140,951	340,425	147,185	300,303	149,875	314,741
		506,062		585,894		461,946		481,376		447,488		464,616	
705	Environmental protection	1,857	11,328	2,270	21,885	2,044	15,046	2,430	46,461	2,487	52,606	2,544	55,838
		13,185		24,155		17,090		48,891		55,093		58,382	
706	Housing and communal amenities	22,257	201,476	24,620	272,705	23,337	236,044	23,213	253,075	23,506	253,200	23,812	259,500
		223,733		297,325		259,381		276,288		276,706		283,312	
707	Health	903,534	93,649	1,082,069	104,051	1,074,242	93,792	1,097,763	115,715	1,180,198	137,970	1,024,231	150,320
		997,183		1,186,120		1,168,034		1,213,478		1,318,168		1,174,551	
708	Recreation, culture and religion Affairs	117,583	49,247	129,572	53,866	121,626	48,329	139,218	73,718	141,533	65,635	143,907	59,480
		166,830		183,438		169,955		212,936		207,168		203,387	
709	Education	935,495	117,193	933,844	113,550	928,625	105,620	955,822	133,318	973,963	159,592	992,481	121,270
		1,052,688		1,047,394		1,034,245		1,089,140		1,133,555		1,113,751	
710	Social protection	1,471,704	14,292	1,603,205	14,132	1,532,809	13,231	1,662,227	16,103	1,717,251	16,763	1,769,806	16,864
		1,485,996		1,617,337		1,546,040		1,678,330		1,734,014		1,786,670	
	Total	6,919,351	1,029,266	7,595,253	1,217,282	7,441,823	1,025,253	7,866,472	1,152,871	8,188,581	1,163,889	8,349,001	1,192,548
		7,948,617		8,812,535		8,467,076		9,019,343		9,352,470		9,541,549	



TABLE No. ( 14 )

Summary of Functional Classification for Estimated Public Expenditures  
According to Functional Divisions and Groups for the Fiscal Year 2018

(In Thousand JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	361,421	19,287	380,708
		7013	General services	23,979	23,975	47,954
		7016	General public services n.e.c	14,029	6,920	20,949
		7017	public debt transactions	1,020,000	0	1,020,000
			<b>Total</b>	<b>1,419,429</b>	<b>50,182</b>	<b>1,469,611</b>
702	Defense	7021	Military defense	1,210,200	39,000	1,249,200
		7024	R+D Defense	10,800	0	10,800
			<b>Total</b>	<b>1,221,000</b>	<b>39,000</b>	<b>1,260,000</b>
703	Public order and Public safety affairs	7031	Police services	906,000	50,500	956,500
		7032	Fire protection services	199,000	23,212	222,212
		7033	Courts	77,901	6,680	84,581
		7036	Public order and safety n.e.c.	21,518	4,482	26,000
			<b>Total</b>	<b>1,204,419</b>	<b>84,874</b>	<b>1,289,293</b>
704	Economic affairs	7041	General economic,commercial,and labor affairs	30,199	21,360	51,559
		7042	Agriculture,forestry,fishing,and hunting	46,354	22,065	68,419
		7043	Fuel and energy	8,785	49,530	58,315
		7044	Mining,manufacturing,and construction	0	1,500	1,500
		7045	Transport	36,986	175,480	212,466
		7046	Communication	4,758	26,860	31,618
		7047	Other industries	13,223	16,010	29,233
		7049	Economic affairs n.e.c.	646	27,620	28,266
			<b>Total</b>	<b>140,951</b>	<b>340,425</b>	<b>481,376</b>
705	Environmental protection	7051	Waste management	0	540	540
		7052	Waste water management	0	42,568	42,568
		7053	Pollution Reduction	0	545	545
		7054	Protection of biodiversity and landscape	0	5	5
		7055	R+D in Environmental protection	0	73	73
		7056	Environmental Protection n.e.c.	2,430	2,730	5,160
			<b>Total</b>	<b>2,430</b>	<b>46,461</b>	<b>48,891</b>
706	Housing and communal amenities	7061	Housing development	0	20,000	20,000
		7062	Community development	8,336	187,550	195,886
		7063	Water supply	13,327	45,025	58,352
		7066	Housing and community facilities n.e.c.	1,550	500	2,050
			<b>Total</b>	<b>23,213</b>	<b>253,075</b>	<b>276,288</b>
707	Health	7071	Medical products,appliances,and equipment	101,100	0	101,100
		7072	Outpatient services	0	22,379	22,379
		7073	Hospital services	407,142	89,676	496,818
		7074	Public health services	102,717	860	103,577
		7075	R+D in Health services	2,987	100	3,087
		7076	Health affairs n.e.c.	483,817	2,700	486,517
			<b>Total</b>	<b>1,097,763</b>	<b>115,715</b>	<b>1,213,478</b>
708	Recreation, culture and religion Affairs	7081	Sport services	13,439	27,370	40,809
		7082	Cultural services	3,286	3,385	6,671
		7083	Broadcasting and publishing services	24,024	13,815	37,839
		7084	Religious and other community services	19,962	2,550	22,512
		7086	Culture,and religion affairs n.e.c.	78,507	26,598	105,105
			<b>Total</b>	<b>139,218</b>	<b>73,718</b>	<b>212,936</b>
709	Education	7091	Pre-primary and primary education	659,719	9,698	669,417
		7092	Secondary education	137,452	15,770	153,222
		7094	High education	81,588	34,760	116,348

**TABLE No. ( 14 )****Summary of Functional Classification for Estimated Public Expenditures  
According to Functional Divisions and Groups for the Fiscal Year 2018****(In Thousand JDs)**

<b>Code</b>	<b>Functional Division</b>	<b>Code</b>	<b>Functional Group</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
<b>709</b>	<b>Education</b>	<b>7095</b>	<b>Education not definable by level</b>	4,305	140	4,445
		<b>7096</b>	<b>Subsidiary services to education</b>	17,500	47,245	64,745
		<b>7098</b>	<b>Education affairs n.e.c.</b>	55,259	25,705	80,964
		<b>Total</b>		<b>955,823</b>	<b>133,318</b>	<b>1,089,141</b>
<b>710</b>	<b>Social protection</b>	<b>7101</b>	<b>Sickness and disability</b>	6,987	4,826	11,813
		<b>7102</b>	<b>Old age</b>	1,321,000	0	1,321,000
		<b>7104</b>	<b>Family and children</b>	3,928	1,645	5,573
		<b>7106</b>	<b>Housing</b>	0	1,350	1,350
		<b>7108</b>	<b>R+D in Social protection</b>	1,370	0	1,370
		<b>7109</b>	<b>Social protection n.e.c.</b>	328,942	8,282	337,224
		<b>Total</b>		<b>1,662,227</b>	<b>16,103</b>	<b>1,678,330</b>
<b>Gross Total</b>				<b>7,866,473</b>	<b>1,152,871</b>	<b>9,019,344</b>

TABLE No. (15)

## Summary of Economic Classification of Current Expenditures for the Years 2016 - 2020

(In Thousand JDs)

Description			Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020	
21	Compensations of Employees	211	Salaries, Wages and Allowances	3,512,216	3,658,058	3,643,683	3,558,703	3,680,726	3,836,182
		212	Social Security Contributions	105,959	112,610	112,247	250,157	258,168	268,782
			<b>Total</b>	<b>3,618,175</b>	<b>3,770,668</b>	<b>3,755,930</b>	<b>3,808,860</b>	<b>3,938,894</b>	<b>4,104,964</b>
22	Use of Goods and Services	221	Use of Goods and Services	444,431	377,502	351,843	549,130	565,140	610,685
			<b>Total</b>	<b>444,431</b>	<b>377,502</b>	<b>351,843</b>	<b>549,130</b>	<b>565,140</b>	<b>610,685</b>
24	Interests	241	External Interests	213,272	245,000	245,000	343,607	355,829	375,265
		242	Internal Interests	622,025	740,000	705,000	676,393	724,171	784,735
			<b>Total</b>	<b>835,297</b>	<b>985,000</b>	<b>950,000</b>	<b>1,020,000</b>	<b>1,080,000</b>	<b>1,160,000</b>
25	Subsidies	251	Subsidies to nonfinancial public corporations	108,487	171,519	170,619	181,109	187,159	187,159
		252	Subsidies to Nonfinancial Private Corporations	1,621	2,500	2,000	2,500	2,500	2,500
		253	Subsidies for Supporting Goods	131,336	177,500	135,000	20,000	20,000	20,000
		254	Sustaining the Work of the Governorates Councils	0	0	0	2,900	3,000	3,000
		255	The Social Safety Net / Cash Subsidy to the Beneficiaries	0	0	0	171,000	171,000	171,000
			<b>Total</b>	<b>241,444</b>	<b>351,519</b>	<b>307,619</b>	<b>377,509</b>	<b>383,659</b>	<b>383,659</b>
26	Support/ Grants	263	Support to General Government Units	123,498	119,983	113,103	128,000	130,000	132,000
			<b>Total</b>	<b>123,498</b>	<b>119,983</b>	<b>113,103</b>	<b>128,000</b>	<b>130,000</b>	<b>132,000</b>
27	Social Benefits	271	Pension and Compensations	1,212,657	1,290,000	1,263,000	1,321,000	1,371,000	1,423,000
		272	Social Aids	263,473	212,778	212,778	224,975	229,375	229,275
			<b>Total</b>	<b>1,476,130</b>	<b>1,502,778</b>	<b>1,475,778</b>	<b>1,545,975</b>	<b>1,600,375</b>	<b>1,652,275</b>
28	Other Expenditures	282	Other Miscellaneous Expenditures	179,229	486,513	486,429	434,711	488,714	303,716
			<b>Total</b>	<b>179,229</b>	<b>486,513</b>	<b>486,429</b>	<b>434,711</b>	<b>488,714</b>	<b>303,716</b>
31	Non-financial Assets	311	Fixed Assets	1,147	1,291	1,122	2,287	1,799	1,702
			<b>Total</b>	<b>1,147</b>	<b>1,291</b>	<b>1,122</b>	<b>2,287</b>	<b>1,799</b>	<b>1,702</b>
<b>Gross Total</b>			<b>6,919,351</b>	<b>7,595,253</b>	<b>7,441,823</b>	<b>7,866,472</b>	<b>8,188,581</b>	<b>8,349,001</b>	

TABLE No. ( 16 )

## Summary of Current Expenditures for Civil Services for the Years 2016 - 2020

( In JDs )

Main Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	90,294,356	87,010,500	84,938,000	74,472,000	74,898,000	75,212,000
	102	Unclassified Employees	324,076,044	328,435,000	325,802,000	334,151,000	340,070,000	343,541,000
	103	Comprehensive Contract Employees	16,275,641	18,811,900	17,665,000	19,486,000	20,002,000	20,158,000
	105	Personal Cost of Living Allowance	298,380,089	304,191,000	301,808,000	308,935,000	320,104,000	333,913,000
	106	Family Cost of Living Allowance	20,348,250	21,609,500	21,154,000	22,176,000	22,819,000	23,421,000
	107	Basic Allowance	281,088	0	0	0	0	0
	110	Overtime Allowance	20,066,055	21,555,000	21,485,000	21,530,000	21,530,000	21,530,000
	111	Additional Allowance	374,555,303	380,316,500	377,946,500	386,333,000	392,720,000	398,964,000
	112	Other Allowances	32,154,186	34,475,100	33,037,000	34,212,000	34,948,000	36,157,000
	113	Transportation Allowance	10,290,215	12,474,000	12,132,000	12,529,000	12,841,000	13,130,000
	114	Transport Allowance	7,333,443	8,767,500	8,399,000	8,947,000	9,251,000	9,483,000
	115	Field Visit Allowance	1,166,860	1,538,000	1,492,000	1,602,000	1,627,000	1,646,000
	116	Employees' Bonuses	49,243,249	51,406,600	51,185,000	59,926,000	59,926,000	59,926,000
	120	Contract Employees	19,705,880	29,272,000	28,449,000	38,114,000	40,100,000	41,811,000
		<b>Total</b>	<b>1,264,170,659</b>	<b>1,299,862,600</b>	<b>1,285,492,500</b>	<b>1,322,413,000</b>	<b>1,350,836,000</b>	<b>1,378,892,000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	105,959,295	112,610,000	112,247,000	121,457,000	123,718,000	126,482,000
		<b>Total</b>	<b>105,959,295</b>	<b>112,610,000</b>	<b>112,247,000</b>	<b>121,457,000</b>	<b>123,718,000</b>	<b>126,482,000</b>
		<b>Total</b>	<b>1,370,129,954</b>	<b>1,412,472,600</b>	<b>1,397,739,500</b>	<b>1,443,870,000</b>	<b>1,474,554,000</b>	<b>1,505,374,000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	15,220,207	17,903,500	16,188,200	18,350,000	18,656,000	18,740,000
	202	Telecommunications Services	4,319,158	5,074,500	4,171,500	4,654,000	4,814,000	4,944,000
	203	Water	5,545,051	5,563,950	5,028,250	5,609,000	5,661,000	5,718,000
	204	Electricity	34,186,623	30,826,200	29,584,700	31,731,000	31,844,000	33,524,000
	205	Fuels	11,536,390	16,123,200	14,212,800	15,090,000	15,274,000	15,948,000
	206	Maintenance of Machines, furniture and accessories	7,592,564	7,581,400	6,828,050	7,661,000	7,813,000	9,010,000
	207	Maintenance of vehicles, equipment and accessories	3,985,252	4,339,500	3,860,550	4,165,000	4,258,000	4,361,000
	208	Repair and maintenance of buildings and accessories	1,822,655	1,512,300	1,285,500	1,213,000	1,338,000	1,443,000
	209	Stationery, Publications and Office Supplies	12,310,468	16,664,600	13,183,000	15,396,000	15,582,000	15,700,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	105,823,511	107,330,200	107,237,500	114,339,000	114,571,000	119,156,000
	211	Cleaning services and supplies including cleaning contracts	4,715,081	5,509,000	4,985,900	5,686,000	5,816,000	5,956,000
	212	Insurance	2,548,744	3,378,550	3,033,700	3,330,000	3,400,000	3,550,000
	213	Official Travel Missions	4,213,070	2,676,500	2,572,700	3,648,000	3,659,000	3,744,000
	214	Goods and services expenses	230,077,112	151,918,200	138,570,650	116,818,000	124,864,000	148,551,000
		<b>Total</b>	<b>443,895,886</b>	<b>376,401,600</b>	<b>350,743,000</b>	<b>347,690,000</b>	<b>357,550,000</b>	<b>390,345,000</b>
25		<b>Subsidies</b>						
2511		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	36,600,644	99,519,000	98,619,000	108,949,000	114,999,000	114,999,000
		<b>Total</b>	<b>36,600,644</b>	<b>99,519,000</b>	<b>98,619,000</b>	<b>108,949,000</b>	<b>114,999,000</b>	<b>114,999,000</b>
2521		<b>Subsidies to Private Corporations</b>						
	315	Subsidies to non-financial private corporations	1,620,870	2,500,000	2,000,000	2,500,000	2,500,000	2,500,000
		<b>Total</b>	<b>1,620,870</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
2541		<b>Sustaining the Work of the Governorates Councils</b>						
	350	Sustaining the Work of the Governorates Councils	0	0	0	2,900,000	3,000,000	3,000,000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
27		<b>Social Benefits</b>						
2721		<b>Social Aids</b>						
	319	Social Aids	28,656,078	21,278,000	21,278,000	23,975,000	28,375,000	28,275,000
		<b>Total</b>	<b>28,656,078</b>	<b>21,278,000</b>	<b>21,278,000</b>	<b>23,975,000</b>	<b>28,375,000</b>	<b>28,275,000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	302	Contributions	30,450,708	54,024,500	54,021,000	3,496,000	3,496,000	3,496,000
	303	Scientific scholarships and training courses	18,875,709	22,900,500	22,841,000	22,878,000	22,878,000	22,878,000
	305	Non-Employees' Bonuses	4,564,131	5,087,800	5,067,000	5,587,000	5,590,000	5,592,000

TABLE No. ( 16 )

## Summary of Current Expenditures for Civil Services for the Years 2016 - 2020

( In JDs )

Main Group \ group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	306	Refunds from previous years collections	41,838,279	44,500,000	44,500,000	42,650,000	27,650,000	27,650,000
		<b>Total</b>	<b>95,728,827</b>	<b>126,512,800</b>	<b>126,429,000</b>	<b>74,611,000</b>	<b>59,614,000</b>	<b>59,616,000</b>
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	764,913	1,191,000	1,022,000	1,187,000	699,000	602,000
		<b>Total</b>	<b>764,913</b>	<b>1,191,000</b>	<b>1,022,000</b>	<b>1,187,000</b>	<b>699,000</b>	<b>602,000</b>
3113		<b>Other Fixed Assets</b>						
	401	Furniture	236,265	0	0	0	0	0
		<b>Total</b>	<b>236,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total</b>	<b>1,001,178</b>	<b>1,191,000</b>	<b>1,022,000</b>	<b>1,187,000</b>	<b>699,000</b>	<b>602,000</b>
		<b>Other Appropriations</b>	<b>34,460,967</b>	<b>34,295,000</b>	<b>34,290,000</b>	<b>34,290,000</b>	<b>34,290,000</b>	<b>34,290,000</b>
		<b>Gross Total</b>	<b>2,012,094,404</b>	<b>2,074,170,000</b>	<b>2,032,120,500</b>	<b>2,039,972,000</b>	<b>2,075,581,000</b>	<b>2,139,001,000</b>

TABLE No. (17)

## Summary of Economic Classification for Capital Expenditures for the Years 2016 - 2020

(In Thousand JDs)

Main Group/ Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	5,716	5,165	4,190	3,378	2,958	2,818
	502	Wages	4,106	4,460	4,133	3,895	3,615	3,490
2121		Social Security Contributions						
	517	Social Security	414	0	0	0	0	0
		<b>Total</b>	<b>10,236</b>	<b>9,625</b>	<b>8,323</b>	<b>7,273</b>	<b>6,573</b>	<b>6,308</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	26,546	28,559	26,654	35,082	18,683	17,508
	512	Operating and Sustaining Expenditures	110,831	138,718	125,201	114,050	117,676	101,638
		<b>Total</b>	<b>137,377</b>	<b>167,277</b>	<b>151,855</b>	<b>149,132</b>	<b>136,358</b>	<b>119,146</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	186,490	222,065	219,715	232,384	219,533	219,478
		<b>Total</b>	<b>186,490</b>	<b>222,065</b>	<b>219,715</b>	<b>232,384</b>	<b>219,533</b>	<b>219,478</b>
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	44,545	34,759	29,401	63,236	58,683	61,812
		<b>Total</b>	<b>44,545</b>	<b>34,759</b>	<b>29,401</b>	<b>63,236</b>	<b>58,683</b>	<b>61,812</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	27,488	34,938	23,125	27,265	23,921	17,364
		<b>Total</b>	<b>27,488</b>	<b>34,938</b>	<b>23,125</b>	<b>27,265</b>	<b>23,921</b>	<b>17,364</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	460,606	482,917	351,905	481,035	530,189	534,478
	513	Buildings	68	733	633	1,000	1,000	1,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	96,536	171,120	149,171	103,354	95,178	99,340
	506	Vehicles and Equipment	22,831	26,297	25,447	22,363	21,740	26,650
3113		Other Fixed Assets						
	511	Equipping and furnishing	6,745	4,410	4,290	7,699	6,692	10,072
3122		Inventories						
	503	Materials and supplies	15,637	20,060	19,268	22,296	17,724	17,902
3141		Lands						
	507	Lands	20,707	43,081	42,120	35,836	46,300	79,000
		<b>Total</b>	<b>623,130</b>	<b>748,618</b>	<b>592,835</b>	<b>673,582</b>	<b>718,822</b>	<b>768,441</b>
		<b>Gross Total</b>	<b>1,029,266</b>	<b>1,217,282</b>	<b>1,025,253</b>	<b>1,152,871</b>	<b>1,163,889</b>	<b>1,192,548</b>

**TABLE No. (18)****Capital Expenditures of Governorates for the Years 2016 - 2020****( In JD's )**

<b>Governorate</b>		<b>Estimated 2018</b>	<b>Indicative 2019</b>	<b>Indicative 2020</b>
<b>21</b>	<b>Irbid Governorate</b>	<b>22,981,000</b>	<b>23,967,000</b>	<b>25,733,000</b>
<b>22</b>	<b>Mafraq Governorate</b>	<b>18,952,000</b>	<b>19,118,000</b>	<b>19,345,000</b>
<b>23</b>	<b>Jerash Governorate</b>	<b>14,974,000</b>	<b>16,622,000</b>	<b>13,937,000</b>
<b>24</b>	<b>Ajloun Governorate</b>	<b>15,818,000</b>	<b>18,318,000</b>	<b>18,650,000</b>
<b>31</b>	<b>The Capital Governorate</b>	<b>34,464,000</b>	<b>34,539,000</b>	<b>32,536,000</b>
<b>32</b>	<b>Balqa' Governorate</b>	<b>16,400,000</b>	<b>17,602,000</b>	<b>18,300,000</b>
<b>33</b>	<b>Zarqa Governorate</b>	<b>20,322,000</b>	<b>25,480,000</b>	<b>25,295,000</b>
<b>34</b>	<b>Ma'daba Governorate</b>	<b>13,691,000</b>	<b>21,110,000</b>	<b>21,067,000</b>
<b>41</b>	<b>Karak Governorate</b>	<b>14,361,000</b>	<b>23,075,000</b>	<b>19,720,000</b>
<b>42</b>	<b>Ma'an Governorate</b>	<b>19,121,000</b>	<b>20,759,000</b>	<b>19,242,000</b>
<b>43</b>	<b>Tafileh Governorate</b>	<b>13,785,000</b>	<b>16,708,000</b>	<b>12,609,000</b>
<b>44</b>	<b>Aqaba Governorate</b>	<b>15,131,000</b>	<b>14,883,000</b>	<b>14,989,000</b>
<b>TOTAL</b>		<b>220,000,000</b>	<b>252,181,000</b>	<b>241,423,000</b>

TABLE No. ( 19 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2018**  
( In Thousand JDs )

No.	Chapter Description	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
1001	Ministry of Interior	0	1,000	80	0	350	200	525	27	0	0	0	50	2,232
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	75	0	0	0	0	550	625
1004	Ministry of Interior/Civil Defence	0	0	0	0	0	0	412	0	0	0	0	0	412
1501	Ministry of Finance	210	0	250	50	0	0	185	400	0	1,000	0	0	2,095
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	200	0	0	0	0	0	0	200
1601	Ministry of Industry, Trade and Supply	375	0	30	0	43	0	0	600	700	50	150	0	1,948
1801	Ministry of Tourism and Antiquities	1,540	0	33	700	0	0	0	350	280	700	150	500	4,253
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	736	240	260	146	0	60	395	430	0	0	315	630	3,212
1901	Ministry of Municipal Affairs	0	0	0	0	0	0	0	0	150	0	0	200	350
2101	Ministry of Public Works and Housing	3,974	3,700	3,620	4,641	8,038	5,128	5,588	3,327	4,100	4,478	4,000	4,015	54,608
2201	Ministry of Agriculture	1,460	510	1,850	1,577	1,500	520	917	750	720	1,236	500	890	12,430
2301	Ministry of Water and Irrigation	3,200	3,362	3,050	3,000	5,000	3,120	5,295	1,096	1,200	3,470	1,000	0	32,793
2401	Ministry of Environment	190	0	30	160	0	70	575	0	150	0	0	0	1,175
2501	Ministry of Education	5,307	5,370	3,430	2,920	11,983	4,222	3,370	2,669	4,286	4,008	6,476	3,980	58,021
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	100	0	0	0	0	0	100
2701	Ministry of Health	3,070	3,350	1,272	824	5,450	800	1,420	2,855	1,625	3,090	490	2,465	26,711
2801	Ministry of Social Development	734	300	266	400	0	1,280	970	497	450	450	204	217	5,768
2901	Ministry of Labour	930	0	30	0	0	0	0	0	0	0	200	224	1,384
3001	Ministry of Culture	20	0	73	500	0	300	0	240	0	0	0	300	1,433
3050	Ministry of Youth	1,235	1,120	700	900	1,450	500	45	450	400	640	300	1,110	8,850
3101	Ministry of Transport	0	0	0	0	650	0	450	0	300	0	0	0	1,400
	<b>TOTAL</b>	<b>22,981</b>	<b>18,952</b>	<b>14,974</b>	<b>15,818</b>	<b>34,464</b>	<b>16,400</b>	<b>20,322</b>	<b>13,691</b>	<b>14,361</b>	<b>19,121</b>	<b>13,785</b>	<b>15,131</b>	<b>220,000</b>



TABLE No. ( 20 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2019**  
( In Thousand JDs )

No.	Chapter Description	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
1001	Ministry of Interior	0	2,000	0	850	200	300	200	250	0	0	0	0	3,800
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	0	0	0	0	0	0	0
1004	Ministry of Interior/Civil Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
1501	Ministry of Finance	470	0	450	0	0	0	250	450	0	1,000	0	0	2,620
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	400	0	0	0	0	0	0	400
1601	Ministry of Industry, Trade and Supply	325	0	250	300	45	0	0	800	0	0	650	0	2,370
1801	Ministry of Tourism and Antiquities	1,470	0	792	600	0	0	0	340	1,950	600	300	0	6,052
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	480	240	245	150	0	90	545	510	0	0	210	315	2,785
1901	Ministry of Municipal Affairs	0	0	0	0	0	0	0	0	500	0	0	0	500
2101	Ministry of Public Works and Housing	3,923	2,300	3,400	4,485	870	3,179	6,690	4,140	600	3,170	2,120	8,620	43,497
2201	Ministry of Agriculture	330	1,220	2,400	1,582	1,150	720	650	850	400	389	1,050	1,000	11,741
2301	Ministry of Water and Irrigation	4,350	1,508	2,350	1,000	5,500	2,750	0	3,725	6,600	3,100	250	0	31,133
2401	Ministry of Environment	300	0	30	450	0	15	550	0	100	0	260	0	1,705
2501	Ministry of Education	8,829	7,300	4,200	4,500	18,169	3,753	7,675	4,605	6,225	8,100	7,374	2,000	82,730
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	950	0	0	0	0	0	950
2701	Ministry of Health	2,150	1,250	1,174	1,976	3,315	2,500	5,330	3,500	4,775	3,650	2,490	1,140	33,250
2801	Ministry of Social Development	740	850	481	605	0	1,520	1,660	430	550	500	554	238	8,128
2901	Ministry of Labour	450	0	220	570	0	0	0	0	0	0	100	20	1,360
3001	Ministry of Culture	0	1,500	30	750	0	1,350	0	690	0	0	750	900	5,970
3050	Ministry of Youth	150	950	500	500	3,640	1,025	80	820	1,375	250	600	650	10,540
3101	Ministry of Transport	0	0	100	0	1,650	0	900	0	0	0	0	0	2,650
	<b>TOTAL</b>	<b>23,967</b>	<b>19,118</b>	<b>16,622</b>	<b>18,318</b>	<b>34,539</b>	<b>17,602</b>	<b>25,480</b>	<b>21,110</b>	<b>23,075</b>	<b>20,759</b>	<b>16,708</b>	<b>14,883</b>	<b>252,181</b>

TABLE No. ( 21 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2020**  
( In Thousand JDs )

No.	Chapter Description	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
1001	Ministry of Interior	0	0	0	850	0	350	1,450	250	0	0	0	0	2,900
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	0	0	0	0	0	0	0
1004	Ministry of Interior/Civil Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
1501	Ministry of Finance	0	0	400	250	0	0	150	550	0	0	0	0	1,350
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	400	0	0	0	0	0	0	400
1601	Ministry of Industry, Trade and Supply	0	0	1,500	300	44	0	0	700	0	0	650	0	3,194
1801	Ministry of Tourism and Antiquities	500	0	625	550	0	0	0	410	1,950	200	400	0	4,635
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	490	240	195	188	0	150	840	520	0	0	360	500	3,483
1901	Ministry of Municipal Affairs	0	0	0	0	0	0	0	0	300	0	0	0	300
2101	Ministry of Public Works and Housing	4,198	2,300	2,900	4,485	6,700	2,477	7,295	4,050	600	3,710	2,820	10,370	51,905
2201	Ministry of Agriculture	450	420	1,650	1,252	300	420	650	650	400	222	1,000	1,000	8,414
2301	Ministry of Water and Irrigation	5,900	4,835	1,150	2,000	4,000	2,550	0	3,450	9,500	2,020	700	0	36,105
2401	Ministry of Environment	350	0	0	600	0	15	2,800	0	50	0	150	0	3,965
2501	Ministry of Education	10,900	4,250	3,300	5,100	17,492	5,115	4,750	4,786	2,620	10,670	2,850	1,500	73,333
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	450	0	0	0	0	0	450
2701	Ministry of Health	1,750	3,150	730	1,550	2,800	3,100	2,800	4,100	2,400	1,220	1,900	450	25,950
2801	Ministry of Social Development	545	750	1,067	205	0	1,348	2,240	361	500	600	454	259	8,329
2901	Ministry of Labour	350	1,000	90	570	0	0	0	0	0	0	150	10	2,170
3001	Ministry of Culture	0	1,500	30	750	0	1,350	0	710	0	0	750	900	5,990
3050	Ministry of Youth	300	900	150	0	100	1,025	1,120	530	1,400	600	425	0	6,550
3101	Ministry of Transport	0	0	150	0	1,100	0	750	0	0	0	0	0	2,000
	<b>TOTAL</b>	<b>25,733</b>	<b>19,345</b>	<b>13,937</b>	<b>18,650</b>	<b>32,536</b>	<b>18,300</b>	<b>25,295</b>	<b>21,067</b>	<b>19,720</b>	<b>19,242</b>	<b>12,609</b>	<b>14,989</b>	<b>241,423</b>

TABLE No. (22)

## Estimated Appropriations for Female Distributed According to Chapters for the Years 2016 - 2020

(In Thousand JDs)

Chapter		2016	2017	2018	2019	2020
No.	Description					
0101	Royal Hashemite Court	9,967	10,937	13,715	12,695	12,710
0201	Parliament	5,053	5,313	5,485	5,338	5,408
0301	Prime Ministry	1,114	1,247	1,312	1,332	1,354
0302	Prime Ministry / Legislation and Opinion Bureau	274	378	298	304	309
0303	Joint Procurement Department	275	328	395	403	411
0304	Prime Ministry /Jordan News Agency	519	552	545	556	566
0350	Ombudsman Bureau	241	0	0	0	0
0401	Audit Bureau	1,824	1,865	1,950	1,983	2,013
0501	Ministry of Public Sector Development	387	446	517	529	541
0601	Civil Service Bureau	954	1,044	1,198	1,221	1,245
0702	Ministry of Political and Parliamentary Affairs	887	1,298	1,546	1,557	1,569
0802	Royal Medical Services	126,833	107,678	110,206	120,017	126,527
0901	Jordan Royal Geographic Center	465	496	578	590	602
1001	Ministry of Interior	9,821	9,484	12,220	13,089	12,749
1003	Ministry of Interior/Public Security	37,405	40,602	43,411	44,131	46,231
1004	Ministry of Interior/Civil Defence	7,944	8,408	8,889	9,192	9,672
1101	Ministry of Justice	26,696	30,648	38,987	41,406	42,530
1110	Judiciary Council	0	0	45	45	45
1201	Supreme Judge Department	6,711	8,761	10,158	9,979	10,135
1301	Ministry of Foreign Affairs and Expatriates	11,231	11,882	12,488	12,788	13,022
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	1,507	1,069	1,761	532	538
1501	Ministry of Finance	964,684	1,051,900	1,136,341	1,187,381	1,246,475
1502	Ministry of Finance/General Budget Department	347	356	377	383	387
1503	Ministry of Finance/Customs Department	1,290	6,852	7,027	7,062	7,096
1504	Ministry of Finance/ Department of Lands and Survey	4,674	4,718	4,859	4,925	4,994
1505	Ministry of Finance/General Supplies Department	412	380	410	416	422
1506	Ministry of Finance/Income and Sales Tax Department	4,702	4,976	5,048	5,107	5,165
1601	Ministry of Industry, Trade and Supply	9,908	13,960	11,586	10,509	5,536
1602	Ministry of Industry, Trade and Supply / Companies Control Department	443	678	719	719	732
1701	Ministry of Planning and International Cooperation/National Planning Council	7,175	7,428	7,165	7,428	7,446
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,379	2,520	2,955	2,820	2,830
1801	Ministry of Tourism and Antiquities	4,115	3,847	4,801	7,135	6,453
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,657	1,939	3,121	2,624	2,959
1901	Ministry of Municipal Affairs	62,693	73,713	75,872	75,984	75,949
2001	Ministry of Energy and Mineral Resources	2,448	2,416	2,514	2,565	2,618
2101	Ministry of Public Works and Housing	21,237	20,302	24,080	23,463	24,754
2102	Ministry of Public Works and Housing/Government Tenders Department	680	724	788	801	813
2201	Ministry of Agriculture	11,376	11,370	11,522	11,748	11,951
2301	Ministry of Water and Irrigation	628	625	675	682	688
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,461	1,539	1,513	1,545	1,578
2401	Ministry of Environment	517	569	677	692	708
2501	Ministry of Education	524,779	505,139	540,970	566,105	571,304
2601	Ministry of Higher Education and Scientific Research	59,801	59,470	57,785	56,083	47,801
2701	Ministry of Health	340,844	318,166	332,866	344,867	361,710
2801	Ministry of Social Development	58,470	58,141	72,960	75,913	76,487
2901	Ministry of Labour	6,222	6,417	7,231	7,290	7,525
3001	Ministry of Culture	2,616	2,604	2,796	4,434	4,410
3003	Ministry of Culture / Department of the National Library	387	396	450	459	470
3050	Ministry of Youth	0	7,122	9,510	10,216	9,138
3101	Ministry of Transport	16,982	16,068	26,979	24,963	26,830
3103	Ministry of Transport/Meteorology Department	208	205	210	215	221
3201	Ministry of Information and Communications Technology	6,295	6,228	6,956	7,381	8,184
<b>TOTAL</b>		<b>2,369,538</b>	<b>2,433,204</b>	<b>2,626,467</b>	<b>2,729,602</b>	<b>2,811,811</b>

TABLE No. ( 23 )

## Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2016 - 2020

( In Thousand JDs)

Chapter		2016	2017	2018	2019	2020
0101	Royal Hashemite Court	419	444	467	477	487
0201	Parliament	1,713	1,931	2,027	1,942	1,971
0301	Prime Ministry	624	673	712	728	741
0302	Prime Ministry / Legislation and Opinion Bureau	223	211	245	251	256
0303	Joint Procurement Department	204	300	366	373	380
0304	Prime Ministry /Jordan News Agency	414	414	438	439	448
0350	Ombudsman Bureau	173	0	0	0	0
0401	Audit Bureau	1,797	1,825	1,856	1,891	1,922
0501	Ministry of Public Sector Development	359	417	473	482	492
0601	Civil Service Bureau	819	976	1,076	1,108	1,127
0702	Ministry of Political and Parliamentary Affairs	389	403	444	452	459
0901	Jordan Royal Geographic Center	376	416	470	483	492
1001	Ministry of Interior	3,872	3,869	3,956	4,101	4,180
1002	Ministry of Interior/Civil Status and Passports Department	3,053	3,676	3,829	3,903	3,980
1101	Ministry of Justice	15,675	16,523	20,739	21,668	22,090
1301	Ministry of Foreign Affairs and Expatriates	9,475	10,462	10,580	10,729	10,993
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	263	255	289	294	300
1501	Ministry of Finance	2,106	2,224	2,510	2,549	2,603
1502	Ministry of Finance/General Budget Department	261	262	260	270	274
1503	Ministry of Finance/Customs Department	1,063	1,118	1,211	1,286	1,315
1504	Ministry of Finance/ Department of Lands and Survey	4,419	4,258	4,082	4,202	4,259
1505	Ministry of Finance/General Supplies Department	281	268	273	280	284
1506	Ministry of Finance/Income and Sales Tax Department	3,997	4,264	4,343	4,476	4,530
1601	Ministry of Industry, Trade and Supply	2,019	2,028	2,256	2,312	2,361
1602	Ministry of Industry, Trade and Supply / Companies Control Department	389	409	441	452	462
1701	Ministry of Planning and International Cooperation/National Planning Council	568	547	601	610	623
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,274	2,316	2,581	2,655	2,711
1801	Ministry of Tourism and Antiquities	512	517	589	592	605
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	574	622	707	746	762
1901	Ministry of Municipal Affairs	1,760	1,861	1,590	1,635	1,664
2001	Ministry of Energy and Mineral Resources	1,210	1,182	1,087	1,093	1,114
2101	Ministry of Public Works and Housing	12,816	6,581	6,698	7,011	7,160
2102	Ministry of Public Works and Housing/Government Tenders Department	529	561	637	650	662
2201	Ministry of Agriculture	12,116	10,600	9,814	10,124	10,336
2301	Ministry of Water and Irrigation	392	450	509	513	524
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,222	1,517	1,260	1,275	1,300
2401	Ministry of Environment	421	418	522	527	538
2501	Ministry of Education	450,415	453,847	463,297	469,448	479,647
2601	Ministry of Higher Education and Scientific Research	1,202	1,069	1,215	1,253	1,278
2701	Ministry of Health	120,900	125,019	129,786	132,039	134,650
2801	Ministry of Social Development	8,272	8,551	9,036	9,202	9,387
2901	Ministry of Labour	1,073	1,133	1,229	1,246	1,273
3001	Ministry of Culture	668	695	788	800	817
3003	Ministry of Culture / Department of the National Library	301	320	369	375	383
3050	Ministry of Youth	0	3,600	3,542	3,625	3,703
3101	Ministry of Transport	456	499	563	577	588
3103	Ministry of Transport/Meteorology Department	167	167	176	180	183
3201	Ministry of Information and Communications Technology	715	670	726	756	778
<b>Total</b>		<b>672,946</b>	<b>680,368</b>	<b>700,665</b>	<b>712,080</b>	<b>727,092</b>

**TABLE No. (24)****Estimated Appropriations for Children Distributed According to Chapters for the Years 2016 - 2020****(In Thousand JDs)**

<b>Chapter</b>		<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>No.</b>	<b>Description</b>					
1101	Ministry of Justice	5	15	20	20	10
1501	Ministry of Finance	48,393	50,391	52,694	54,679	56,743
1701	Ministry of Planning and International Cooperation/National Planning Council	2,284	2,760	2,200	2,245	2,290
2101	Ministry of Public Works and Housing	26,699	23,552	32,851	31,169	33,825
2501	Ministry of Education	898,372	865,424	927,607	970,971	978,700
2701	Ministry of Health	202,330	201,322	206,990	213,444	223,393
2801	Ministry of Social Development	69,323	71,179	80,522	82,334	82,525
2901	Ministry of Labour	250	300	300	300	300
3050	Ministry of Youth	0	11,214	14,978	16,502	14,387
<b>TOTAL</b>		<b>1,247,656</b>	<b>1,226,157</b>	<b>1,318,162</b>	<b>1,371,664</b>	<b>1,392,173</b>