

TABLE (1)

## Summary of General Budget for the Fiscal Year 2009

( In thousand JDs )

Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
<b>4782924</b>	<b>Domestic Revenues</b>	<b>4790475</b>	<b>Current Expenditures</b>
3257414	Tax Revenues	<b>1082829</b>	<b>Civil Services</b>
1525510	Non-Tax Revenues	<b>1620500</b>	<b>Military Services</b>
		<b>2087146</b>	<b>Other Expenditures</b>
<b>684000</b>	<b>Foreign Grants</b>	714025	<b>Pensions and Compensations</b>
		434600	Interests Payments
		167000	Social Safety Net
		215000	Food Subsidy
		277980	Gover. Institutions Subsidy
		<b>1364996</b>	<b>Capital Expenditures</b>
		478833	Continuous Projects
		644610	Ongoing Projects
		241554	New Projects
<b>5466924</b>	<b>Total Revenues</b>	<b>6155471</b>	<b>Total Expenditures</b>
<b>688547</b>	<b>Budget Deficit</b>		
<b>Financing Budget</b>			
Amount	Sources	Amount	Uses
74681	Foreign Loans Withdrawals	688547	Budget Deficit
2713259	Domestic Loans	700	Domestic Loans Installments Repayment
		293693	Foreign Loans Installments Repayment
		80000	Amortization of Central Bank debt bonds
		1725000	Domestic Debt Amortizations
<b>2787940</b>	<b>Total</b>	<b>2787940</b>	<b>Total</b>

**TABLE (2)****Total of Estimated Public Revenues for the Fiscal Year 2009**

(In Thousand JDs)

<b>CHAPTER</b>		<b>Estimated Revenues</b>
<b>NO.</b>	<b>Title</b>	
	<b>Domestic Revenues</b>	<b>4782924</b>
	<b>Tax Revenues</b>	<b>3257414</b>
111	Taxes on Income, Profits and Capital Gains	664316
113	Taxes on Property	120206
114	Taxes on Goods and Services	2100390
115	Taxes on International Trade and Transactions	307465
116	Other Taxes	65037
	<b>Non-Tax Revenues</b>	<b>1525510</b>
121	Employee Contributions	20644
141	Property Income	387333
142	Revenues of Selling Goods and Services	759601
143	Fines, Penalties and Forfeits	62862
145	Miscellaneous Revenue	295070
	<b>Foreign Grants</b>	<b>684000</b>
<b>Total Revenues</b>		<b>5466924</b>

**TABLE (3)  
Total of Estimated Public Expenditures for the Fiscal Year2009**

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	45450000	0	0	0	45450000
0201	Parliament	11650000	1500000	0	1500000	13150000
0301	The Cabinet and Prime Minister's Office	22261000	9660000	0	9660000	31921000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau	835000	300000	0	300000	1135000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	531000	210000	0	210000	741000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	2115000	145000	0	145000	2260000
0350	Ombudsman Bureau	900000	200000	0	200000	1100000
0401	Audit Bureau	6119000	1260000	0	1260000	7379000
0501	Ministry of Public Sector Development	1284000	1500000	0	1500000	2784000
0601	Civil Service Bureau	1432000	2600000	0	2600000	4032000
0701	Ministry of Political Development	715000	500000	0	500000	1215000
0801	Ministry of Defence	977000000	21000000	0	21000000	998000000
0802	Royal Medical Services	101500000	27000000	0	27000000	128500000
0901	Jordan Royal Geographic Centre	1467000	800000	0	800000	2267000
1001	Ministry of Interior	18529000	5000000	0	5000000	23529000
1002	Ministry of Interior/Civil Status and Passports Department	6200000	3400000	0	3400000	9600000
1003	Ministry of Interior/Public Security	355000000	30000000	0	30000000	385000000
1004	Ministry of Interior/Civil Defence	100000000	29000000	0	29000000	129000000
1005	Ministry of Interior / Gendarmerie Forces	87000000	10000000	0	10000000	97000000
1101	Ministry of Justice	31700000	19500000	0	19500000	51200000
1201	Supreme Judge Department	7951000	2000000	0	2000000	9951000
1301	Ministry of Foreign Affairs	37286000	6750000	0	6750000	44036000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2191000	100000	0	100000	2291000
1501	Ministry of Finance	1861526000	326630000	0	326630000	2188156000
1502	Ministry of Finance/General Budget Department	1510000	800000	0	800000	2310000
1503	Ministry of Finance/Customs Department	16385000	2050000	0	2050000	18435000
1504	Ministry of Finance/Lands and Survey Department	11081000	1300000	0	1300000	12381000
1505	Ministry of Finance/General Supplies Department	1270000	600000	0	600000	1870000
1506	Ministry of Finance/Income and Sales Tax Department	43082000	700000	0	700000	43782000
1601	Ministry of Industry and Trade	6964000	6860000	0	6860000	13824000
1602	Ministry of Industry and Trade/Companies Control Department	854000	350000	0	350000	1204000
1701	Ministry of Planning and Internantional Cooperation /National Planning Co	1345400	42408000	60350000	102758000	104103400
1702	Ministry of Planning/Department Of Statistics	2334000	2759600	0	2759600	5093600
1801	Ministry of Tourism and Antiquities/Tourism	11023000	4700000	0	4700000	15723000
1802	Ministry of Tourism and Antiquities/Antiquities Department	3161000	3410000	0	3410000	6571000
1901	Ministry of Municipal Affairs	4457000	8400000	9500000	17900000	22357000
2001	Ministry of Energy and Mineral Resources	2826000	22000000	0	22000000	24826000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	2834000	4400000	0	4400000	7234000
2101	Ministry of Public Works and Housing	15804000	228818000	0	228818000	244622000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	863000	300000	0	300000	1163000
2103	Ministry of Public Works and Housing/Government Buildings Department	6208000	26000000	0	26000000	32208000
2201	Ministry of Agriculture	21708000	28320000	2186000	30506000	52214000
2301	Ministry of Water and Irrigation	1295000	84800000	0	84800000	86095000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	6900000	30245000	380000	30625000	37525000
2401	Ministry of Environment	1218000	5000000	0	5000000	6218000
2501	Ministry of Education	482715000	65770000	0	65770000	548485000
2601	Ministry of Higher Education and Scientific Research	7433000	14255000	500000	14755000	22188000
2701	Ministry of Health	335582000	113300000	0	113300000	448882000
2801	Ministry of Social Development	98882000	18261000	1365000	19626000	118508000
2901	Ministry of Labour	11307000	8080000	400000	8480000	19787000
3001	Ministry of Culture	3378000	9910000	0	9910000	13288000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	875000	153000	0	153000	1028000
3003	Ministry of Culture/National Library Department	820000	450000	0	450000	1270000
3101	Ministry of Transport	827000	30325000	0	30325000	31152000
3103	Ministry of Transport/Meteorology Department	1652000	385000	0	385000	2037000
3201	Ministry of Communications and Information Technology	3240000	26150000	0	26150000	29390000
<b>Total</b>		<b>4790475400</b>	<b>1290314600</b>	<b>74681000</b>	<b>1364995600</b>	<b>6155471000</b>

**TABLE (4)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2009**  
**( Continuous-Committed/Ongoing - New)**

(In JDs)

<b>No.</b>	<b>Chapter Title</b>	<b>Continuous</b>	<b>/Committed Ongoing</b>	<b>New</b>	<b>Total 2009</b>
0201	Parliament	0	1500000	0	1500000
0301	The Cabinet and Prime Minister's Office	100000	0	9560000	9660000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau	0	130000	170000	300000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	124000	0	86000	210000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	145000	0	0	145000
0350	Ombudsman Bureau	0	0	200000	200000
0401	Audit Bureau	0	1260000	0	1260000
0501	Ministry of Public Sector Development	200000	265000	1035000	1500000
0601	Civil Service Bureau	130000	2010000	460000	2600000
0701	Ministry of Political Development	0	450000	50000	500000
0801	Ministry of Defence	0	0	21000000	21000000
0802	Royal Medical Services	14300000	12700000	0	27000000
0901	Jordan Royal Geographic Centre	670000	0	130000	800000
1001	Ministry of Interior	1025000	3460000	515000	5000000
1002	Ministry of Interior/Civil Status and Passports Department	502000	2750000	148000	3400000
1003	Ministry of Interior/Public Security	23000000	7000000	0	30000000
1004	Ministry of Interior/Civil Defence	13500000	15500000	0	29000000
1005	Ministry of Interior / Gendarmerie Forces	2500000	3500000	4000000	10000000
1101	Ministry of Justice	7590000	11910000	0	19500000
1201	Supreme Judge Department	178500	1761500	60000	2000000
1301	Ministry of Foreign Affairs	1950000	3150000	1650000	6750000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	0	100000	0	100000
1501	Ministry of Finance	107480000	135330000	83820000	326630000
1502	Ministry of Finance/General Budget Department	430000	0	370000	800000
1503	Ministry of Finance/Customs Department	2050000	0	0	2050000
1504	Ministry of Finance/Lands and Survey Department	1300000	0	0	1300000
1505	Ministry of Finance/General Supplies Department	600000	0	0	600000
1506	Ministry of Finance/Income and Sales Tax Department	620000	0	80000	700000
1601	Ministry of Industry and Trade	4840000	300000	1720000	6860000
1602	Ministry of Industry and Trade/Companies Control Department	150000	200000	0	350000
1701	Ministry of Planning and Internantional Cooperation /National Planning Council	8278000	94180000	300000	102758000
1702	Ministry of Planning/Department Of Statistics	2630600	0	129000	2759600
1801	Ministry of Tourism and Antiquities/Tourism	3435000	965000	300000	4700000
1802	Ministry of Tourism and Antiquities/Antiquities Department	2285000	1040000	85000	3410000
1901	Ministry of Municipal Affairs	2680000	15130000	90000	17900000
2001	Ministry of Energy and Mineral Resources	10259500	3455000	8285500	22000000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3518000	882000	0	4400000
2101	Ministry of Public Works and Housing	46568000	142500000	39750000	228818000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	300000	0	0	300000
2103	Ministry of Public Works and Housing/Government Buildings Department	1400000	24600000	0	26000000
2201	Ministry of Agriculture	21104000	769000	8633000	30506000
2301	Ministry of Water and Irrigation	1833000	74901000	8066000	84800000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11070000	12600000	6955000	30625000
2401	Ministry of Environment	4819000	0	181000	5000000
2501	Ministry of Education	49260000	14510000	2000000	65770000
2601	Ministry of Higher Education and Scientific Research	12550000	2205000	0	14755000
2701	Ministry of Health	83100000	24850000	5350000	113300000
2801	Ministry of Social Development	10332000	4029000	5265000	19626000
2901	Ministry of Labour	5518000	2712000	250000	8480000
3001	Ministry of Culture	4370000	3950000	1590000	9910000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	153000	0	0	153000
3003	Ministry of Culture/National Library Department	185000	95000	170000	450000
3004	Ministry of Culture / Jordan Information Center	0	0	0	0
3101	Ministry of Transport	2175000	1900000	26250000	30325000
3103	Ministry of Transport/Meteorology Department	305000	0	80000	385000
3201	Ministry of Communications and Information Technology	7320000	16060000	2770000	26150000
<b>Total</b>		<b>478832600</b>	<b>644609500</b>	<b>241553500</b>	<b>1364995600</b>

**TABLE (5)**  
**Summary of General Budget for years**  
**( 2007 - 2011 )**

( In Thousand JDs)

Description	Actual 2007	Estimated 2008	Re-estimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
Domestic Revenues	3628088	4278720	4611746	4782924	5304385	5813000
Tax Revenues	2472131	2964000	2868649	3257414	3614973	4043603
Non-Tax Revenues*	1155957	1314720	1743097	1525510	1689412	1769397
Foreign Grants	343394	695000	739000	684000	430000	420000
Total Revenues	3971482	4973720	5350746	5466924	5734385	6233000
Current Revenues	3743979	4639740	4633304	4790475	5021266	5454061
Civil Services	810721	899668	893743	1082829	1165869	1254104
Military Services	1128450	1322800	1322800	1620500	1738000	1901000
Other Expenditures:-	1804808	2417272	2416761	2087146	2117397	2298957
Pensions and Compensations	516647	571000	571000	714025	764546	816323
Interests Payments	367406	388000	388000	434600	525700	604000
Social Safety Net	71050	466000	466000	167000	115000	125000
Food Subsidy	200357	375000	375000	215000	201000	221000
Government Institutions Subsidy	434876	352891	352391	277980	214634	224156
Capital Expenditures	842617	1160228	1057331	1364996	1447267	1474891
Total Expenditures	4586596	5799968	5690636	6155471	6468534	6928951
Deficit Including Grants	615114	826248	339890	688547	734149	695951
In Percent of GDP	% 5.5	% 6.4	% 2.6	% 4.6	% 4.5	% 3.9
Deficit excluding Grants	958508	1521248	1078890	1372547	1164149	1115951
In Percent of GDP	% 8.5	%11.9	% 8.1	% 9.2	% 7.1	% 6.2
<b>Financing Budget</b>						
<b>Sources</b>						
Foreign Loans Withdrawals	84410	82676	76236	74681	66500	65056
Rescheduled from Foreign loans installments	94045	0	0	0	0	0
Rescheduled from Foreign Loans interests	46544	0	0	0	0	0
Privatizations Proceeds	0	0	1114000	0	0	0
Domestic Loans	1430781	2145218	2598532	2713259	3613062	4854721
<b>Total</b>	<b>1655780</b>	<b>2227894</b>	<b>3788768</b>	<b>2787940</b>	<b>3679562</b>	<b>4919777</b>
<b>Uses</b>						
Deficit Including Grants	615114	826248	339890	688547	734149	695951
Domestic Loans Installments Repayment	0	350	350	700	700	700
Foreign Loans Installments Repayment	390666	284296	280528	293693	294213	305926
Amortization of Central Bank debt bonds	0	0	0	80000	80000	80000
Purchasing part of Paris club debts	0	0	1518000	0	0	0
Domestic Debt Amortizations	650000	1117000	1650000	1725000	2570500	3837200
<b>Total</b>	<b>1655780</b>	<b>2227894</b>	<b>3788768</b>	<b>2787940</b>	<b>3679562</b>	<b>4919777</b>

\* Including non-recurrent revenues representing the revenues of selling Aqaba Land at 355 million JDs for 2008 and if these revenues are to be excluded, the Budget Deficit will increase after grants being included to reach 695 million JDs or 5.2% of the GDP.

**TABLE (6)**  
**Public Revenues**  
for the years 2007 - 2011

( In thousand JDs )

<b>Chapter</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
<b>No</b>	<b>Title</b>	<b>2007</b>	<b>2008</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Domestic Revenues</b>							
<b>Tax Revenues</b>							
111	Taxes on Income, Profits and Capital Gains	494946	574000	577474	664316	736736	821953
113	Taxes on Property	101713	135000	106755	120206	131266	136481
114	Taxes on Goods and Services	1479712	1839000	1815400	2100390	2355277	2699832
115	Taxes on International Trade and Transactions	351346	359000	313020	307465	314341	300308
116	Other Taxes	44414	57000	56000	65037	77353	85029
<b>Total Tax Revenues</b>		<b>2472131</b>	<b>2964000</b>	<b>2868649</b>	<b>3257414</b>	<b>3614973</b>	<b>4043603</b>
<b>Non-Tax Revenues</b>							
121	Employee Contributions	18265	18000	20400	20644	19644	18886
141	Property Income	250193	316506	715347	387333	321022	322296
142	Revenues of Selling Goods and Services	612863	656000	661119	759601	912814	977797
143	Fines, Penalties and Forfeits	47785	40000	51701	62862	72336	75407
145	Miscellaneous Revenue	226851	284214	294530	295070	363596	375011
<b>Total Non-Tax Revenue</b>		<b>1155957</b>	<b>1314720</b>	<b>1743097</b>	<b>1525510</b>	<b>1689412</b>	<b>1769397</b>
<b>Total of Domestic Revenues</b>		<b>3628088</b>	<b>4278720</b>	<b>4611746</b>	<b>4782924</b>	<b>5304385</b>	<b>5813000</b>
<b>Foreign Grants</b>							
131	Current	343394	695000	739000	684000	430000	420000
<b>Total of public Revenues</b>		<b>3971482</b>	<b>4973720</b>	<b>5350746</b>	<b>5466924</b>	<b>5734385</b>	<b>6233000</b>

**TABLE (7)**  
**Details of Public Revenues**  
**for the years 2007- 2011**

( In thousand JDs )

Group No. Chapter	Main Item No	Item No	Description	Actual 2007	Estimate d 2008	Re-estimated 2008	Estimate d 2009	Indicative 2010	Indicative 2011
<b>11</b>			<b>Taxes</b>						
<b>111</b>			<b>Taxes on Income, Profits and Capital Gains</b>						
	<b>1111</b>		<b>Payable by Individuals</b>						
		001	Individuals	51055	70700	70660	80241	88629	96019
		002	Employees and Day Workers	38499	47700	47699	55062	60876	66593
		003	Social Services Tax	9034	11600	11599	13260	14142	15720
	<b>1112</b>		<b>Payable by Corporations and Other Enterprises</b>						
		001	Shareholding Companies	396358	444000	447516	515753	573089	643621
<b>Total</b>				<b>494946</b>	<b>574000</b>	<b>577474</b>	<b>664316</b>	<b>736736</b>	<b>821953</b>
<b>113</b>			<b>Taxes on Property</b>						
	<b>1134</b>		<b>Taxes on Financial and Capital Transactions</b>						
		001	Tax on Real Estate Selling	101713	135000	106755	120206	131266	136481
<b>Total</b>				<b>101713</b>	<b>135000</b>	<b>106755</b>	<b>120206</b>	<b>131266</b>	<b>136481</b>
<b>114</b>			<b>Taxes on Goods and Services</b>						
	<b>1141</b>		<b>General Taxes on Goods and Services</b>						
		001	Sales Taxes on the Import Goods	680096	852000	850303	992041	1100833	1276965
		002	Sales Taxes on the Domestic Goods	405287	537000	515503	591727	670706	758490
		003	Sales Taxes on the Services	223845	281000	213335	245530	276376	317228
		004	Sales Taxes on the Commercial Sector	155151	147000	209559	240547	271686	308920
	<b>1144</b>		<b>Taxes on Specific Services</b>						
		001	Air Tickets Tax	15333	22000	26700	30545	35676	38229
<b>Total</b>				<b>1479712</b>	<b>1839000</b>	<b>1815400</b>	<b>2100390</b>	<b>2355277</b>	<b>2699832</b>
<b>115</b>			<b>Taxes on International Trade and Transactions</b>						
	<b>1151</b>		<b>Customs and other Import Duties</b>						
		001	Custom Duties	300828	324000	280820	270265	272262	255482
		002	Custom Fines and Confiscations	11308	12000	12200	12700	13713	13673
	<b>1156</b>		<b>Other Taxes on International Trade and Transactions</b>						
		001	Departure Tax	39210	23000	20000	24500	28366	31153
<b>Total</b>				<b>351346</b>	<b>359000</b>	<b>313020</b>	<b>307465</b>	<b>314341</b>	<b>300308</b>
<b>116</b>			<b>Other Taxes</b>						
	<b>1162</b>		<b>Payable by other than Business or Unidentifiable</b>						
		001	Additional tax on the Electricity Consumptions	10119	13000	13000	15070	18254	19464
		002	Additional tax on the Transactions of Land and Survey Dept.	20058	26000	25000	28750	33580	37271
		003	Additional tax on Vehicles and Drivers Licenses	7741	10000	10000	11787	13682	14669
		005	Additional Tax on the Transactions of Legal Courts, Shar'ia Courts and No	1382	500	1600	1800	2086	2235
		006	Additional Tax on Licenses of Professions, Crafts, Industries and Constr	3080	250	2700	2990	3494	3775
		007	Additional Tax on Private Vehicles Registered in Jordan when Existing	1069	250	1000	1140	1356	1480
		999	Other taxes	965	7000	2700	3500	4901	6135
<b>Total</b>				<b>44414</b>	<b>57000</b>	<b>56000</b>	<b>65037</b>	<b>77353</b>	<b>85029</b>
<b>Total of Tax Revenues</b>				<b>2472131</b>	<b>2964000</b>	<b>2868649</b>	<b>3257414</b>	<b>3614973</b>	<b>4043603</b>
<b>12</b>			<b>Social Security Contributions</b>						
<b>121</b>			<b>Employee Contributions</b>						
	<b>1211</b>		<b>Employee Contributions</b>						
		001	Pension Deductions	18265	18000	20400	20644	19644	18886
<b>Total</b>				<b>18265</b>	<b>18000</b>	<b>20400</b>	<b>20644</b>	<b>19644</b>	<b>18886</b>
<b>14</b>			<b>Other Revenue</b>						
<b>141</b>			<b>Property Income</b>						
	<b>1411</b>		<b>Interest</b>						
		001	Interest of Refund Loans	22719	15000	15000	10640	9545	8126

**TABLE (7)**  
**Details of Public Revenues**  
**for the years 2007- 2011**

**( In thousand JDs )**

Group No. Chapter	Main Item No	Item No	Description	Actual 2007	Estimate d 2008	Re-estimated 2008	Estimate d 2009	Indicative 2010	Indicative 2011
<b>14</b>			<b>Other Revenue</b>						
<b>141</b>			<b>Property Income</b>						
	<b>1411</b>		<b>Interest</b>						
		002	Interest of Privatization Receipts	37994	12000	16000	0	0	0
		003	Bank Interests Revenue	10418	1006	5000	6500	8343	10060
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		001	Telecommunication Regulatory Commission	58890	90000	97000	191275	110000	117000
		002	Jordan Securities Commission	0	14000	17135	18335	21483	24398
		003	Securities Depository Center	0	13000	13000	5000	5500	6000
		004	Amman Stock Exchange	0	18000	14200	12000	12400	13136
		005	Jordan Investment Corporation	10289	27600	27600	0	0	0
		006	Aqaba Development Company	10000	10000	10000	10000	10000	10000
		007	Free Zones Corporation	0	12000	13288	14000	16000	22260
		008	Jordan Institution for Standards and Metrology	0	0	4000	0	0	0
		009	Civil Consumption Corporation	1000	1500	2000	2500	2500	3000
		010	Central Bank of Jordan	0	5000	6378	0	0	0
		011	Treasury Share of Jordan Telecom Company Profits	12455	17000	8400	0	0	0
		012	Returns From Queen Alia Airport	0	20000	20000	22000	26986	30172
		013	Profits of Central Electricity Generation Corporation	0	6400	6400	0	0	0
		014	Post Saving Fund	0	948	1440	527	333	926
		015	Civil Aviation Regulatory Commission	0	0	7754	2300	2850	4310
		016	High Education Institutions Accreditation Commission	0	0	0	1700	1751	1695
		017	Jordan Maritime Authority	0	377	445	0	0	0
		018	Transportation Sector Regulatory Commission	0	1725	2067	218	0	0
		019	High Health Council	0	0	700	0	0	0
		020	General Company for Silos and Supply	0	0	0	1500	0	0
		021	Jordan Post Company	0	0	0	1000	1000	1000
		022	Electricity Sector Regulatory Commission	0	0	1690	450	270	240
		023	Government Contributions Returns	0	0	0	35000	39628	40284
		999	Other Government Units	72479	33950	24600	0	0	0
	<b>1415</b>		<b>Rent</b>						
		001	Natural Gas Receipts	5864	6000	6000	6719	6435	6668
		002	Rent and Sale of the Public Lands Revenue	1964	5000	33500	37900	38481	15328
		003	Water charges of King Abdullah Canal	1466	2000	2000	1769	1990	2053
		004	Maps and Publications Charges	4655	4000	4750	6000	5527	5640
		005	Revenues from selling the land of Aqaba	0	0	355000	0	0	0
<b>Total</b>				<b>250193</b>	<b>316506</b>	<b>715347</b>	<b>387333</b>	<b>321022</b>	<b>322296</b>
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		001	Civil Court Fees	25622	32000	35000	39566	48863	52774
		002	Legal Court Fees	4656	5000	5292	6172	7237	7787
		003	Land Registration Fees	199587	221000	217000	249550	289966	310356
		004	Passports Fees	13891	18000	16000	18700	22943	25164
		005	Civil Status Document Fees	2498	3000	3000	3505	4075	4378
		006	Consular Service Fees	16166	21000	18000	17500	20728	22127
		007	Revenue Stamps Fees	128338	137000	145000	164019	198814	214159
		008	Veterinary and Quarantine Fees	717	1000	1000	1179	1345	1419
		009	General Examinations Fees	5746	7000	7000	8143	9468	10013
		010	Companies Registration Fees	4294	9000	9000	15000	20771	24134



**TABLE (7)**  
**Details of Public Revenues**  
**for the years 2007- 2011**

**( In thousand JDs )**

Group No. Chapter	Main Item No	Item No	Description	Actual 2007	Estimated 2008	Re-estimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>14</b>			<b>Other Revenue</b>						
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		011	Aviation Fees	33159	0	264	0	0	0
		012	Work Permits Fees	53503	60000	50000	55000	65614	69456
		013	Residency Fees	9144	11000	11000	13142	16170	17199
		014	TV Fees	11699	11000	13100	15062	17413	18375
		015	General Antiquities Fees	11377	11000	15000	17411	20483	21940
		016	Public Vehicles Plates Fees	8255	11000	11000	12464	16492	17374
		017	Trade Marks Registration Fees	1868	1000	2400	2800	3233	3473
		018	Vehicles Licenses	31290	37000	40000	47000	56541	60241
		019	Vehicles Registration Licenses	21142	26000	28563	34562	44159	46870
		020	Driving Vehicle Licenses	9794	9000	10000	12026	13900	14532
		998	Other Fees	19469	21000	22000	25000	32200	33209
		999	Other Licenses	648	4000	1500	1800	2399	2817
			<b>Total</b>	<b>612863</b>	<b>656000</b>	<b>661119</b>	<b>759601</b>	<b>912814</b>	<b>977797</b>
<b>143</b>			<b>Fines, Penalties and Forfeits</b>						
	<b>1431</b>		<b>Fines, Penalties and Forfeits</b>						
		001	Fines and Confiscations	43246	35000	46500	57020	63517	66127
		002	Fines of overloading on Roads	4539	5000	5201	5842	8819	9280
			<b>Total</b>	<b>47785</b>	<b>40000</b>	<b>51701</b>	<b>62862</b>	<b>72336</b>	<b>75407</b>
<b>145</b>			<b>Miscellaneous Revenue</b>						
	<b>1451</b>		<b>Miscellaneous Revenue</b>						
		001	Roads Services Revenue	33524	43000	40000	40000	43800	47314
		002	Non-Jordanian Trucks Compensations of Diesel Prices Differences	1408	1500	1500	2000	2607	3019
		004	Mining Receipts	22600	24000	30000	50000	64571	72448
		005	Trusts older than 5 years	1259	194	500	500	574	604
		006	Transfers from Customs Insurances	1532	3000	3500	3750	4171	4530
		999	Other Revenue	110194	161520	170030	160085	208960	209027
	<b>1452</b>		<b>Refund from Previous Years Expenditures</b>						
		001	Refund from Previous Years Expenditures	4947	9000	7000	8000	8864	9063
	<b>1453</b>		<b>Installment of Refund Loans</b>						
		001	Installment of Refund Loans	51387	42000	42000	30735	30049	29006
			<b>Total</b>	<b>226851</b>	<b>284214</b>	<b>294530</b>	<b>295070</b>	<b>363596</b>	<b>375011</b>
			<b>Total of Non-tax revenues</b>	<b>1155957</b>	<b>1314720</b>	<b>1743097</b>	<b>1525510</b>	<b>1689412</b>	<b>1769397</b>
			<b>Domestic Revenues</b>	<b>3628088</b>	<b>4278720</b>	<b>4611746</b>	<b>4782924</b>	<b>5304385</b>	<b>5813000</b>
<b>13</b>			<b>From Foreign Governments</b>						
<b>131</b>			<b>Current</b>						
	<b>1311</b>		<b>Current</b>						
		001	European Economic Community (EEC) Grant	21874	100000	100000	66000	100000	100000
		002	American Grants	90635	113000	183000	145000	100000	100000
		003	Saudi Grants	0	313000	456000	249000	230000	220000
		999	Other Grants	230885	169000	0	224000	0	0
			<b>Total</b>	<b>343394</b>	<b>695000</b>	<b>739000</b>	<b>684000</b>	<b>430000</b>	<b>420000</b>
			<b>Total of Public Revenues</b>	<b>3971482</b>	<b>4973720</b>	<b>5350746</b>	<b>5466924</b>	<b>5734385</b>	<b>6233000</b>

## Table (8)

### Current Expenditures for the years 2007 - 2011

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.*	Title	2007	2008	2008	2009	2010	2011
0101	Royal Hashemite Court	36291844	41980100	41980100	45450000	48500000	52500000
0201	Parliament	7947507	9924300	9924300	11650000	12500000	13200000
0301	The Cabinet and Prime Minister's Office	3091026	9832900	9832900	22261000	23137000	24218000
0302	The Cabinet and Prime Ministry Office / Legislation and Opin	484264	742300	742300	835000	888000	988000
0303	The Cabinet and Prime Minister's Office/Joint Procurement De	206543	377600	377600	531000	599000	642000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	1531374	1846500	1846500	2115000	2222000	2305000
0350	Ombudsman Bureau	0	0	0	900000	940000	1050000
0401	Audit Bureau	3817301	4947000	4440512	6119000	6530000	6885000
0501	Ministry of Public Sector Development	276511	1053100	757000	1284000	1300000	1410000
0601	Civil Service Bureau	812421	1090100	1045900	1432000	1551000	1730000
0701	Ministry of Political Development	353194	691900	613160	715000	800000	880000
0801	Ministry of Defence	741172000	885800000	885800000	977000000	1012000000	1082000000
0802	Royal Medical Services	66500000	78000000	78000000	101500000	115000000	126000000
0901	Jordan Royal Geographic Centre	1151543	1319300	1319300	1467000	1573000	1660000
1001	Ministry of Interior	8759414	13405900	13405900	18529000	20254000	21065000
1002	Ministry of Interior/Civil Status and Passports Department	5987977	7428800	7428800	6200000	6510000	6770000
1003	Ministry of Interior/Public Security	272078000	304000000	304000000	355000000	386000000	427000000
1004	Ministry of Interior/Civil Defence	48700001	55000000	55000000	100000000	125000000	150000000
1005	Ministry of Interior / Gendarmerie Forces	0	0	0	87000000	100000000	116000000
1101	Ministry of Justice	19800486	23383100	23383100	31700000	34776000	36167000
1201	Supreme Judge Department	4714509	5871400	5871400	7951000	8533000	8855000
1301	Ministry of Foreign Affairs	26141832	29577300	29449000	37286000	40000000	42500000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	633519	2074700	2061600	2191000	2265000	2315000
1501	Ministry of Finance	1811236762	2211962800	2211962800	1861526000	1879679000	2055518000
1502	Ministry of Finance/General Budget Department	1113240	1428400	1373000	1510000	1693000	1828000
1503	Ministry of Finance/Customs Department	12561495	13021700	13021700	16385000	17535000	18796000
1504	Ministry of Finance/Lands and Survey Department	6414653	8886600	8744200	11081000	12050000	12773000
1505	Ministry of Finance/General Supplies Department	896906	1237000	1189761	1270000	1380000	1470000
1506	Ministry of Finance/Income and Sales Tax Department	23860811	36226200	36226200	43082000	44239000	45213000
1601	Ministry of Industry and Trade	2762576	6770800	6570800	6964000	7565000	8186000
1602	Ministry of Industry and Trade/Companies Control Departmen	455527	561200	561200	854000	955000	1050000
1701	Ministry of Planning and Internantional Cooperation /Nationa	1052922	1221700	1175000	1345400	1472000	1537000
1702	Ministry of Planning/Department Of Statistics	1365918	1634000	1620000	2334000	3810000	3904000
1801	Ministry of Tourism and Antiquities/Tourism	1355647	10888400	10829900	11023000	11044600	11223000
1802	Ministry of Tourism and Antiquities/Antiquities Department	1154500	1855100	1849100	3161000	4021600	4518600
1901	Ministry of Municipal Affairs	2677543	4015900	4001900	4457000	4766000	5008000
2001	Ministry of Energy and Mineral Resources	905405	2236000	2076000	2826000	3050000	3255000
2002	Ministry of Energy and Mineral Resources/Natural Resources	1427531	2637000	2235000	2834000	2992000	3141000
2101	Ministry of Public Works and Housing	5234426	14066800	14066800	15804000	19700000	21800000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	599418	767700	742200	863000	1085000	1175000
2103	Ministry of Public Works and Housing/Government Buildings	0	0	0	6208000	7275000	7675000
2201	Ministry of Agriculture	12787595	18553300	18475800	21708000	23465000	25566000
2301	Ministry of Water and Irrigation	937825	1272500	1130000	1295000	1505000	1605000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	5197584	6372100	6337100	6900000	7535000	8086000
2401	Ministry of Environment	683969	1080900	1025300	1218000	1325000	1485000
2501	Ministry of Education	377427347	399088600	396105000	482715000	501700000	529840000
2601	Ministry of Higher Education and Scientific Research	22375516	21921400	21813500	7433000	7533000	8016000
2701	Ministry of Health	174253826	289767800	289767800	335582000	374725000	414702000
2801	Ministry of Social Development	5484642	70724500	70083200	98882000	104718000	105518000
2901	Ministry of Labour	2288215	8574800	8574800	11307000	12048000	12913000
3001	Ministry of Culture	2255598	2973600	2952100	3378000	3644000	3833000
3002	The Cabinet and Prime Minister's Office/Press and Publication	612740	783200	783200	875000	938000	981000
3003	Ministry of Culture/National Library Department	365354	588200	588200	820000	920000	997000
3004	Ministry of Culture / Jordan Information Center	817448	15941600	15941600	0	0	0
3101	Ministry of Transport	482672	621400	577000	827000	878000	925000
3102	Ministry of Transport/Civil Aviation Authority	9747256	0	0	0	0	0
3103	Ministry of Transport/Meteorology Department	1279439	1405800	1362000	1652000	1867000	2013000
3201	Ministry of Communications and Information Technology	1455329	2306700	2262700	3240000	3275000	3370000
<b>Total</b>		<b>3743978901</b>	<b>4639740000</b>	<b>4633304233</b>	<b>4790475400</b>	<b>5021266200</b>	<b>5454060600</b>

**Table (9)**  
**Capital Expenditures for the years 2007 - 2011**

(In JDs)

No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Title	2007	2008	2008	2009	2010	2011
0201	Parliament	0	3000000	3000000	1500000	1500000	0
0301	The Cabinet and Prime Minister's Office	2784	1500000	1500000	9660000	8910000	8540000
0302	The Cabinet and Prime Ministry Office / Legislation and Op	218704	380000	380000	300000	150000	150000
0303	The Cabinet and Prime Minister's Office/Joint Procurement D	91919	190000	140000	210000	161000	160000
0304	The Cabinet and Prime Minister's office/Jordan News Agenc	86518	147000	147000	145000	160000	170000
0350	Ombudsman Bureau	0	0	0	200000	250000	250000
0401	Audit Bureau	143760	665000	651000	1260000	1300000	1495000
0501	Ministry of Public Sector Development	582328	1500000	621000	1500000	1500000	1500000
0601	Civil Service Bureau	213087	2298000	2298000	2600000	2280000	380000
0701	Ministry of Political Development	253131	500000	298000	500000	500000	700000
0801	Ministry of Defence	0	0	0	21000000	12000000	13000000
0802	Royal Medical Services	13000000	23000000	23000000	27000000	30000000	32000000
0901	Jordan Royal Geographic Centre	217442	1000000	1000000	800000	1130000	1200000
1001	Ministry of Interior	1808198	6000000	4350000	5000000	5800000	6500000
1002	Ministry of Interior/Civil Status and Passports Department	482140	200000	200000	3400000	3850000	4500000
1003	Ministry of Interior/Public Security	30500000	38000000	38000000	30000000	30000000	36000000
1004	Ministry of Interior/Civil Defence	10999998	22000000	22000000	29000000	26000000	28000000
1005	Ministry of Interior / Gendarmerie Forces	0	0	0	10000000	17000000	24000000
1101	Ministry of Justice	5484634	17500000	11970000	19500000	22980000	24923000
1201	Supreme Judge Department	1075485	2300000	1844000	2000000	3350000	3500000
1301	Ministry of Foreign Affairs	2996731	4220000	4025000	6750000	6555000	5205000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	1415000	1465000	1456200	100000	100000	0
1501	Ministry of Finance	277553851	321531000	277031000	326630000	377060000	345491000
1502	Ministry of Finance/General Budget Department	220889	550000	430000	800000	1020000	1040000
1503	Ministry of Finance/Customs Department	790000	2500000	2500000	2050000	2000000	2100000
1504	Ministry of Finance/Lands and Survey Department	1383651	1606000	1588000	1300000	1400000	1500000
1505	Ministry of Finance/General Supplies Department	101158	888000	436841	600000	600000	600000
1506	Ministry of Finance/Income and Sales Tax Department	232521	535000	535000	700000	750000	800000
1601	Ministry of Industry and Trade	1539382	2780000	2142500	6860000	7530000	7923500
1602	Ministry of Industry and Trade/Companies Control Departme	131178	405000	255000	350000	385000	423000
1701	Ministry of Planning and Internantional Cooperation /Nation	125900710	120960000	111172000	102758000	98650000	94500000
1702	Ministry of Planning/Department Of Statistics	1626252	2890000	2764000	2759600	2660300	3200000
1801	Ministry of Tourism and Antiquities/Tourism	4462615	5145000	4530000	4700000	4500000	4800000
1802	Ministry of Tourism and Antiquities/Antiquities Department	3971336	5080000	4723000	3410000	3750000	4250000
1901	Ministry of Municipal Affairs	3594104	13071000	11874000	17900000	15234000	18500000
2001	Ministry of Energy and Mineral Resources	6837213	11175000	6773000	22000000	27000000	20000000
2002	Ministry of Energy and Mineral Resources/Natural Resources	3608334	6137000	5239000	4400000	4800000	4800000
2101	Ministry of Public Works and Housing	135978961	169351000	168841000	228818000	183812000	211170000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	273520	290000	271000	300000	315000	290000
2103	Ministry of Public Works and Housing/Government Building	0	0	0	26000000	22000000	26000000
2201	Ministry of Agriculture	22140334	28188000	28188000	30506000	35054000	37200000
2301	Ministry of Water and Irrigation	12755619	68670000	65370000	84800000	97650000	95005000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	27386897	23900000	22194500	30625000	42960000	41740000
2401	Ministry of Environment	3718055	7747000	6957000	5000000	5680000	5800000
2501	Ministry of Education	45259893	61000000	55000000	65770000	68652000	75000000
2601	Ministry of Higher Education and Scientific Research	2848575	6765000	4567000	14755000	12555000	13145000
2701	Ministry of Health	47203222	76789000	72766900	113300000	139665000	161435000
2801	Ministry of Social Development	7626895	16721000	15061000	19626000	21333000	24463000
2901	Ministry of Labour	1650249	6450000	6450000	8480000	6540000	6396000
3001	Ministry of Culture	1506043	10000000	8297000	9910000	10220000	10870000
3002	The Cabinet and Prime Minister's Office/Press and Publicatio	49848	190000	160000	153000	80000	140000
3003	Ministry of Culture/National Library Department	355020	650000	647000	450000	550000	550000
3004	Ministry of Culture / Jordan Information Center	1462	5845000	5845000	0	0	0
3101	Ministry of Transport	391717	23204000	22531000	30325000	46336000	39086000
3102	Ministry of Transport/Civil Aviation Authority	14372885	0	0	0	0	0
3103	Ministry of Transport/Meteorology Department	232036	350000	311500	385000	500000	550000
3201	Ministry of Communications and Information Technology	17340172	33000000	25000000	26150000	30550000	23950000
<b>Total</b>		<b>842616456</b>	<b>1160228000</b>	<b>1057331441</b>	<b>1364995600</b>	<b>1447267300</b>	<b>1474890500</b>

Table (10)

## Total of Estimated Public Expenditures for the Years 2007 - 2011

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2007	2008	2008	2009	2010	2011
0101	Royal Hashemite Court	36291844	41980100	41980100	45450000	48500000	52500000
0201	Parliament	7947507	12924300	12924300	13150000	14000000	13200000
0301	The Cabinet and Prime Minister's Office	3093810	11332900	11332900	31921000	32047000	32758000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion B	702968	1122300	1122300	1135000	1038000	1138000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Depart	298462	567600	517600	741000	760000	802000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	1617892	1993500	1993500	2260000	2382000	2475000
0350	Ombudsman Bureau	0	0	0	1100000	1190000	1300000
0401	Audit Bureau	3961061	5612000	5091512	7379000	7830000	8380000
0501	Ministry of Public Sector Development	858839	2553100	1378000	2784000	2800000	2910000
0601	Civil Service Bureau	1025508	3388100	3343900	4032000	3831000	2110000
0701	Ministry of Political Development	606325	1191900	911160	1215000	1300000	1580000
0801	Ministry of Defence	741172000	885800000	885800000	998000000	1024000000	1095000000
0802	Royal Medical Services	79500000	101000000	101000000	128500000	145000000	158000000
0901	Jordan Royal Geographic Centre	1368985	2319300	2319300	2267000	2703000	2860000
1001	Ministry of Interior	10567612	19405900	17755900	23529000	26054000	27565000
1002	Ministry of Interior/Civil Status and Passports Department	6470117	7628800	7628800	9600000	10360000	11270000
1003	Ministry of Interior/Public Security	302578000	342000000	342000000	385000000	416000000	463000000
1004	Ministry of Interior/Civil Defence	59699999	77000000	77000000	129000000	151000000	178000000
1005	Ministry of Interior / Gendarmerie Forces	0	0	0	97000000	117000000	140000000
1101	Ministry of Justice	25285120	40883100	35353100	51200000	57756000	61090000
1201	Supreme Judge Department	5789994	8171400	7715400	9951000	11883000	12355000
1301	Ministry of Foreign Affairs	29138563	33797300	33474000	44036000	46555000	47705000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2048519	3539700	3517800	2291000	2365000	2315000
1501	Ministry of Finance	2088790613	2533493800	2488993800	2188156000	2256739000	2401009000
1502	Ministry of Finance/General Budget Department	1334129	1978400	1803000	2310000	2713000	2868000
1503	Ministry of Finance/Customs Department	13351495	15521700	15521700	18435000	19535000	20896000
1504	Ministry of Finance/Lands and Survey Department	7798304	10492600	10332200	12381000	13450000	14273000
1505	Ministry of Finance/General Supplies Department	998064	2125000	1626602	1870000	1980000	2070000
1506	Ministry of Finance/Income and Sales Tax Department	24093332	36761200	36761200	43782000	44989000	46013000
1601	Ministry of Industry and Trade	4301958	9550800	8713300	13824000	15095000	16109500
1602	Ministry of Industry and Trade/Companies Control Department	586705	966200	816200	1204000	1340000	1473000
1701	Ministry of Planning and Internantional Cooperation /National Plan	126953632	122181700	112347000	104103400	100122000	96037000
1702	Ministry of Planning/Department Of Statistics	2992170	4524000	4384000	5093600	6470300	7104000
1801	Ministry of Tourism and Antiquities/Tourism	5818262	16033400	15359900	15723000	15544600	16023000
1802	Ministry of Tourism and Antiquities/Antiquities Department	5125836	6935100	6572100	6571000	7771600	8768600
1901	Ministry of Municipal Affairs	6271647	17086900	15875900	22357000	20000000	23508000
2001	Ministry of Energy and Mineral Resources	7742618	13411000	8849000	24826000	30050000	23255000
2002	Ministry of Energy and Mineral Resources/Natural Resources Auth	5035865	8774000	7474000	7234000	7792000	7941000
2101	Ministry of Public Works and Housing	141213387	183417800	182907800	244622000	203512000	232970000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	872938	1057700	1013200	1163000	1400000	1465000
2103	Ministry of Public Works and Housing/Government Buildings Depa	0	0	0	32208000	29275000	33675000
2201	Ministry of Agriculture	34927929	46741300	46663800	52214000	58519000	62766000
2301	Ministry of Water and Irrigation	13693444	69942500	66500000	86095000	99155000	96610000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	32584481	30272100	28531600	37525000	50495000	49826000
2401	Ministry of Environment	4402024	8827900	7982300	6218000	7005000	7285000
2501	Ministry of Education	422687240	460088600	451105000	548485000	570352000	604840000
2601	Ministry of Higher Education and Scientific Research	25224091	28686400	26380500	22188000	20088000	21161000
2701	Ministry of Health	221457048	366556800	362534700	448882000	514390000	576137000
2801	Ministry of Social Development	13111537	87445500	85144200	118508000	126051000	129981000
2901	Ministry of Labour	3938464	15024800	15024800	19787000	18588000	19309000
3001	Ministry of Culture	3761641	12973600	11249100	13288000	13864000	14703000
3002	The Cabinet and Prime Minister's Office/Press and Publication Dep	662588	973200	943200	1028000	1018000	1121000
3003	Ministry of Culture/National Library Department	720374	1238200	1235200	1270000	1470000	1547000
3004	Ministry of Culture / Jordan Information Center	818910	21786600	21786600	0	0	0
3101	Ministry of Transport	874389	23825400	23108000	31152000	47214000	40011000
3102	Ministry of Transport/Civil Aviation Authority	24120141	0	0	0	0	0
3103	Ministry of Transport/Meteorology Department	1511475	1755800	1673500	2037000	2367000	2563000
3201	Ministry of Communications and Information Technology	18795501	35306700	27262700	29390000	33825000	27320000
<b>Total</b>		<b>4586595357</b>	<b>5799968000</b>	<b>5690635674</b>	<b>6155471000</b>	<b>6468533500</b>	<b>6928951100</b>

**TABLE (11)**

Summary of Functional Classification for the Estimated Public Expenditures  
According to Functional Divisions for the Fiscal Year 2009

(In JDs)

<b>Code</b>	<b>Functional Division</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
<b>701</b>	<b>General public services</b>	<b>847507400</b>	<b>120082600</b>	<b>967590000</b>
<b>702</b>	<b>Defense</b>	<b>959500000</b>	<b>21000000</b>	<b>980500000</b>
<b>703</b>	<b>Public order and safety</b>	<b>592229000</b>	<b>93500000</b>	<b>685729000</b>
<b>704</b>	<b>Economic affairs</b>	<b>81548000</b>	<b>544179000</b>	<b>625727000</b>
<b>705</b>	<b>Environmental protection</b>	<b>1218000</b>	<b>5000000</b>	<b>6218000</b>
<b>706</b>	<b>Housing and community amenities</b>	<b>20352000</b>	<b>165575000</b>	<b>185927000</b>
<b>707</b>	<b>Health</b>	<b>447282000</b>	<b>188650000</b>	<b>635932000</b>
<b>708</b>	<b>Recreation, culture and religion</b>	<b>73849000</b>	<b>49702000</b>	<b>123551000</b>
<b>709</b>	<b>Education</b>	<b>507108000</b>	<b>93181000</b>	<b>600289000</b>
<b>710</b>	<b>Social protection</b>	<b>1259882000</b>	<b>84126000</b>	<b>1344008000</b>
<b>Total</b>		<b>4790475400</b>	<b>1364995600</b>	<b>6155471000</b>

**TABLE (12)**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2009**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	388437000	57060000	445497000
		7012	Foreign economic aid	3200000	0	3200000
		7013	General services	12551400	58437600	70989000
		7016	General public services n.e.c	9319000	4585000	13904000
		7017	public debt transactions	434000000	0	434000000
			<b>Total</b>	<b>847507400</b>	<b>120082600</b>	<b>967590000</b>
702	Defense	7021	Military defense	948000000	21000000	969000000
		7024	R+D Defense	11500000	0	11500000
			<b>Total</b>	<b>959500000</b>	<b>21000000</b>	<b>980500000</b>
703	Public order and safety	7031	Police services	442000000	40000000	482000000
		7032	Fire protection services	100000000	29000000	129000000
		7033	Law courts	31700000	19500000	51200000
		7036	Public order and safety n.e.c.	18529000	5000000	23529000
			<b>Total</b>	<b>592229000</b>	<b>93500000</b>	<b>685729000</b>
704	Economic affairs	7041	General economic,commercial,and labor affairs	19125000	17190000	36315000
		7042	Agriculture,forestry,fishing,and hunting	21708000	32806000	54514000
		7043	Fuel and energy	2826000	22000000	24826000
		7044	Mining,manufacturing,and construction	2834000	4400000	7234000
		7045	Transport	16631000	286693000	303324000
		7046	Communication	3240000	26150000	29390000
		7047	Other industries	14184000	119710000	133894000
		7049	Economic affairs n.e.c.	1000000	35230000	36230000
			<b>Total</b>	<b>81548000</b>	<b>544179000</b>	<b>625727000</b>
705	Environmental protection	7051	Waste management	0	1181000	1181000
		7052	Waste water management	0	175000	175000
		7053	Pollution abatement	0	585000	585000
		7054	Protection of biodiversity and landscape	0	55000	55000
		7055	RandD Environmental Protection	0	201000	201000
		7056	Environmental Protection n.e.c.	1218000	2803000	4021000
			<b>Total</b>	<b>1218000</b>	<b>5000000</b>	<b>6218000</b>
706	Housing and community amenities	7061	Housing development	0	20000000	20000000
		7062	Community development	4747000	23770000	28517000
		7063	Water supply	7905000	121805000	129710000
		7066	Housing and community amenities n.e.c.	7700000	0	7700000
			<b>Total</b>	<b>20352000</b>	<b>165575000</b>	<b>185927000</b>
707	Health	7071	Medical products,appliances,and equipment	45000000	22460000	67460000
		7072	Outpatient services	0	10430000	10430000
		7073	Hospital services	225583311	95070000	320653311
		7074	Public health services	67034469	5775000	72809469
		7075	RandD Health	3460871	2140000	5600871
		7076	Health n.e.c.	106203349	52775000	158978349
			<b>Total</b>	<b>447282000</b>	<b>188650000</b>	<b>635932000</b>
708	Recreation, culture and religion	7081	Recreational and sporting services	1840000	21744000	23584000
		7082	Cultural services	2983500	12760000	15743500
		7083	Broadcasting and publisging services	16590000	10098000	26688000
		7084	Religious and other community services	7951000	4500000	12451000
		7086	Recreation,culture,and religion n.e.c.	44484500	600000	45084500
			<b>Total</b>	<b>73849000</b>	<b>49702000</b>	<b>123551000</b>
709	Education	7091	Pre-primary and primary education	368176000	41224000	409400000
		7092	Secondary education	95243000	3340000	98583000

**TABLE (12)**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2009**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7094	Tertiary education	7433000	21955000	29388000
		7095	Education not definable by level	2882000	1534000	4416000
		7096	Subsidiary services to education	0	19700000	19700000
		7098	Education n.e.c.	33374000	5428000	38802000
		<b>Total</b>		<b>507108000</b>	<b>93181000</b>	<b>600289000</b>
710	Social protection	7101	Sickness and disability	3427000	7837000	11264000
		7102	Old age	714000000	50000	714050000
		7104	Family and children	1641000	3635000	5276000
		7106	Housing	0	57000000	57000000
		7109	Social protection n.e.c.	540814000	15604000	556418000
		<b>Total</b>		<b>1259882000</b>	<b>84126000</b>	<b>1344008000</b>
<b>Gross Total</b>				<b>4790475400</b>	<b>1364995600</b>	<b>6155471000</b>

**TABLE (13)**

**Summary of Economic Classification for Estimated Public Expenditures  
for the year 2009**

(In JDs)

Description			Current Expenditures	Capital Expenditures	Total	
21	Compensations of Employees	211	Salaries, Wages and allowances	768185600	32681000	800866600
		212	Social Security Contributions	47986000	2066700	50052700
			<b>Total</b>	<b>816171600</b>	<b>34747700</b>	<b>850919300</b>
22	Use of Goods and Services	221	Use of Goods and Services	281209300	189893300	471102600
			<b>Total</b>	<b>281209300</b>	<b>189893300</b>	<b>471102600</b>
24	Interests	241	External Interests	104000000	0	104000000
		242	Internal Interests	330600000	0	330600000
			<b>Total</b>	<b>434600000</b>	<b>0</b>	<b>434600000</b>
25	Subsidies	251	Subsidies to nonfinancial public corporation	122289000	0	122289000
		252	Subsidies to nonfinancial private corporation	5000000	0	5000000
		253	Subsidies for supporting goods	280000000	0	280000000
			<b>Total</b>	<b>407289000</b>	<b>0</b>	<b>407289000</b>
26	Support/Grants	263	Grants to General Government Units	85691000	223923500	309614500
			<b>Total</b>	<b>85691000</b>	<b>223923500</b>	<b>309614500</b>
27	Social Benefits	271	Pension and Compensations	714025000	0	714025000
		272	Social Assistance Benefits	351692000	0	351692000
			<b>Total</b>	<b>1065717000</b>	<b>0</b>	<b>1065717000</b>
28	Other expenditures	282	Miscellaneous other expenditures	46837000	31215000	78052000
			<b>Total</b>	<b>46837000</b>	<b>31215000</b>	<b>78052000</b>
31	Non-financial Assets	311	Fixed Assets	2152500	673131100	675283600
		312	Inventories	0	31565000	31565000
		314	Nonproduced assets	0	63520000	63520000
			<b>Total</b>	<b>2152500</b>	<b>768216100</b>	<b>770368600</b>
<b>Appropriations of Military Services</b>			<b>Total</b>	<b>1620500000</b>	<b>117000000</b>	<b>1737500000</b>
<b>Other Appropriations</b>			<b>Total</b>	<b>30308000</b>	<b>0</b>	<b>30308000</b>
<b>Gross Total</b>				<b>4790475400</b>	<b>1364995600</b>	<b>6155471000</b>



**TABLE (14)**

Summary of Current Expenditures for the Civil Services for the year 2007

(In JDs)

Item		Actual
No	Title	2007
100	Salaries,Wages and Allowances	
101	Classified Employees	74110960
102	Permanent Unclassified Employees	100183053
103	Contract Employees	11356244
104	Wages	0
105	Personal Cost Of Living Allowance	184661575
106	Family Allowance	9957122
107	Basic Allowance	66156088
108	Technical Allowance	0
109	Specialization Allowance	0
110	Over - Time Allowance	16762825
111	Additional Allowance	78304714
112	Other Allowance	14080542
113	Transportation Allowance	3295541
114	Transport Allowance	1959492
115	Field Visit Allowance	388952
116	Employees Bonuses	9230283
<b>Total</b>		<b>570447391</b>
200	Operational Expenditures(Goods and Services)	
201	Rent	10553116
202	Telecommunications Services	6923963
203	Water	4590588
204	Electricity	10650379
205	Fuels	12130122
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	5490679
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	2820287
208	Maintenance,Repairness Of Buildings And Its Accessories	857018
209	Office Supplies	13674547
210	(RawMaterials (medicins,films ,food,supplies	36243966
211	Cleaning Services &Its Supplies(Including (Cleaning Contracts	2847296
212	Insurance	1755962
213	Official Travel Missions	2367951
214	Others	24328602
<b>Total</b>		<b>135234476</b>
300	Transformational Expenditures	
301	Social Security	32056642
302	Contributions	162081
303	Scholarships & Training Cources	901235
304	Subsidies	28693263
305	Non - Employees'Bonuses	2125735
306	Refunds On Previous Years Collections	15831770
307	Interests	0
308	Pension & Compensations	0
<b>Total</b>		<b>79770726</b>
400	Other Expenditures(unordinary)	
401	Furniture	166644
402	Machines & Equipments	1235296
<b>Total</b>		<b>1401940</b>
Other Appropriations		23866470
<b>Gross Total</b>		<b>810721003</b>

\*According to the Previous Classification

**TABLE (15)****Summary of Current Expenditures For Civil Services for the Years 2008 - 2011****(In JDs)**

Main Group\ Group	Item	Description	Estimated 2008	Reestimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	101	Classified Employees' Salaries	76139000	76076200	78776336	78656400	77342447
	102	Permanent Unclassified Employees' Sala	113877200	113615538	135699573	149552203	161764461
	103	Contract Employees' Salaries	13472200	13186000	16723200	17329300	18123400
	104	Workers' Wages	0	0	0	0	0
	105	Personal Cost of Living Allowance	188669900	188347500	269082167	285704488	309934896
	106	Family Allowance	11786900	11474882	12950840	14889435	15709589
	107	Basic Allowance	80330800	77079146	75537045	79659832	83626352
	110	Overtime Allowance	12904600	12849000	15155456	16111260	17087778
	111	Additional Allowance	78474200	78368719	105610103	111015001	116074159
	112	Other Allowances	15238200	15236600	21204800	22682800	24344900
	113	Transportation Allowance	5154250	5107562	6703400	7372500	8027700
	114	Transport Allowance	3065300	3007400	3622400	3989700	4395501
	115	Field Visit Allowance	598800	596400	1006380	1199180	1332100
	116	Employees' bonuses	20447450	20334850	26113900	29083700	31503796
		<b>Total</b>	<b>620158800</b>	<b>615279797</b>	<b>768185600</b>	<b>817245799</b>	<b>869267079</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	40763200	40649276	47986000	51759200	55302300
		<b>Total</b>	<b>40763200</b>	<b>40649276</b>	<b>47986000</b>	<b>51759200</b>	<b>55302300</b>
		<b>Total</b>	<b>660922000</b>	<b>655929073</b>	<b>816171600</b>	<b>869004999</b>	<b>924569379</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	11773800	11769800	14384400	15236480	15706786
	202	Telecommunications Services	8183900	8127800	8880050	9852453	10630027
	203	Water	4552800	4526200	5253900	6533899	7081545
	204	Electricity	10680100	10632600	13059550	15189700	16557848
	205	Fuels	14424900	14384900	20577670	29065919	32843999
	206	Maintenance of Machines, furniture and a	6114800	6063700	7332630	8142850	8781758
	207	Maintenance of Vehicles, Heavy Duty Mac	3519000	3487500	4190800	4872100	5231650
	208	Repair and maintenance of buildings and	1187600	1158400	1369850	1707400	1923200
	209	Office Supplies	12658000	12478160	14897300	16438300	17713500
	210	Raw materials - Medicines, Clothes, Food	59341000	59325900	54757950	52036150	64948920
	211	Cleaning Services and supplies - includin	5323400	5250500	5903500	6156400	6840181
	212	Insurance	2869200	2817000	4046500	4681650	5096584
	213	Official Travel Missions	2843500	2820400	3153500	3436700	3709413
	214	Other goods and services expenses	26099500	25971900	33201700	43946250	48048010
		<b>Total</b>	<b>169571500</b>	<b>168814760</b>	<b>191009300</b>	<b>217296251</b>	<b>245113421</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Cour	8092500	8037300	9219000	10332250	11013800
	305	Non-Employees' Bonuses	2717000	2602600	3557500	3483600	3924500
	306	Refunds on Previous Years Collections	27760000	27760000	30412000	30689000	30871400
		<b>Total</b>	<b>38569500</b>	<b>38399900</b>	<b>43188500</b>	<b>44504850</b>	<b>45809700</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3112</b>		<b>Machinery and Equipment</b>					
	402	Machinery and Equipment	1581000	1576000	1559500	1625500	1683100
		<b>Total</b>	<b>1581000</b>	<b>1576000</b>	<b>1559500</b>	<b>1625500</b>	<b>1683100</b>
<b>3113</b>		<b>Other Fixed Assets</b>					
	401	Furniture	582000	581500	593000	630100	620500
		<b>Total</b>	<b>582000</b>	<b>581500</b>	<b>593000</b>	<b>630100</b>	<b>620500</b>
		<b>Total</b>	<b>2163000</b>	<b>2157500</b>	<b>2152500</b>	<b>2255600</b>	<b>2303600</b>
		<b>Other Appropriations</b>	<b>28442000</b>	<b>28442000</b>	<b>30308000</b>	<b>32808000</b>	<b>36308000</b>
		<b>Gross Total</b>	<b>899668000</b>	<b>893743233</b>	<b>1082829900</b>	<b>1165869700</b>	<b>1254104100</b>

**Table(16)**  
**Summary of Capital Expenditures for the years 2007**

(In JDs)

Item		Actual 2007
No.	Title	
501	<b>SALARIES</b>	9160924
502	<b>WAGES</b>	22032031
503	<b>SUPPLIES</b>	25607370
504	<b>STUDIES, RESEARCHES AND CONSULTATION</b>	10317409
505	<b>EQUIPMENTS, MACHINES AND APPARATUSES</b>	25895172
506	<b>VEHICLES AND HEAVY DUTY MACHINES</b>	15943796
507	<b>LANDS AND BUILDINGS</b>	73146131
508	<b>WORKS AND CONSTRUCTIONS</b>	282873164
509	<b>LOANS AND CONTRIBUTIONS</b>	101901901
510	<b>REPAIRNESS AND MAINTENANCE OF BUILDINGS</b>	29387000
511	<b>EQUIPPING AND FURNISHING</b>	4517808
512	<b>OTHERS</b>	241833750
<b>Total</b>		<b>842616456</b>

**TABLE (17)****Summary Of Capital Expenditures For the Years 2008 - 2011****(In JDs)**

Main Group\ Group	Item	Description	Estimated 2008	Re-estimated 2008	Estimated 2009	Indicative 2010	Indicative 2011
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries	12547100	12149600	14391000	15519000	17534000
	502	Wages	16997500	16978500	18290000	18158000	18086000
2121		Social Security Contributions					
	517	Social Security	1945700	1919200	2066700	2039000	2102600
		<b>Total</b>	<b>31490300</b>	<b>31047300</b>	<b>34747700</b>	<b>35716000</b>	<b>37722600</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and	40769900	40091000	42758000	49318000	73446500
	512	Operating and maintenance Expenses	137566440	122922529	151135300	167581800	167005500
		<b>Total</b>	<b>178336340</b>	<b>163013529</b>	<b>193893300</b>	<b>216899800</b>	<b>240452000</b>
26		Support/Grants					
2632		Grants to General Government Units					
	509	Grants to General Government Units	156981000	151381000	223923500	201499500	146549500
		<b>Total</b>	<b>156981000</b>	<b>151381000</b>	<b>223923500</b>	<b>201499500</b>	<b>146549500</b>
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations	27443500	21680500	31265000	25236500	24598500
		<b>Total</b>	<b>27443500</b>	<b>21680500</b>	<b>31265000</b>	<b>25236500</b>	<b>24598500</b>
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions	558235000	495812500	645502000	676447000	652435400
	513	Buildings	5077000	5077000	6665000	5865000	5065000
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus	69710000	62152050	87137100	96651000	91436000
	506	Vehicles and Heavy Duty Machines	28115000	27364600	26700000	27996500	32234000
3113		Other Fixed Assets					
	511	Equipping and furnishing	9514360	9098962	10677000	14240000	13559500
3122		Inventories					
	503	Materials and supplies	25349500	25088000	39765000	50341000	71663000
3141		Lands					
	507	Lands	69976000	65616000	64720000	96375000	159175000
		<b>Total</b>	<b>765976860</b>	<b>690209112</b>	<b>881166100</b>	<b>967915500</b>	<b>1025567900</b>
		<b>Gross Total</b>	<b>1160228000</b>	<b>1057331441</b>	<b>1364995600</b>	<b>1447267300</b>	<b>1474890500</b>