

TABLE No. (1 \ A)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2022

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
645,963,000	Revenues of Selling Goods and Services	980,613,000	Current Expenditures
73,556,000	Property Income Revenues	316,185,000	Compensations of Employees
19,036,000	Miscellaneous Revenues	486,901,000	Use of Goods and Services
26,439,000	Government Subsidy	153,055,000	Interest of Domestic and Foreign Loans
95,146,000	Foreign Grants	24,472,000	Other Expenditures
		473,708,000	Capital Expenditures
		327,287,000	Domestic Financing *
		6,275,000	Government Subsidy
		45,000,000	Foreign Loans
		95,146,000	Foreign Grants
860,140,000	Total Revenues	1,454,321,000	Total Expenditures
594,181,000	Net Deficit Before Financing		
Accumulated Financing Budget			
Amount	Sources	Amount	Uses
93,829,000	Total Surplus Before Financing	688,010,000	Total Deficit Before Financing
45,000,000	Foreign Loans to Finance Capital Projects	502,214,000	Repayment of Due Domestic Loans Installments
924,434,000	Domestic Loans Withdrawals	56,533,000	Repayment of Due Foreign Loans Installments
428,269,000	Usage of reserves for liabilities repayment	29,159,000	Transferring the surplus of governmental units to the Treasury
236,246,000	Others	451,212,000	Reserves for Liabilities Repayment
		650,000	Others
1,727,778,000	Total	1,727,778,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal loans.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2022

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
-191,169,000	Revenues of Selling Goods and Services	227,146,000	Current Expenditures
150,000	Property Income Revenues	44,618,000	Compensations of Employees
70,598,000	Foreign Grants	40,958,000	Use of Goods and Services
		137,709,000	Interest of Domestic and Foreign Loans
		3,861,000	Other Expenditures
		315,110,000	Capital Expenditures
		199,512,000	Domestic Financing *
		45,000,000	Foreign Loans
		70,598,000	Foreign Grants
-120,421,000	Total Revenues	542,256,000	Total Expenditures
662,677,000	Net Deficit Before Financing		
Accumulated Financing Budget			
Amount	Sources	Amount	Uses
45,000,000	Foreign Loans to Finance Capital Projects	662,677,000	Total Deficit Before Financing
915,171,000	Domestic Loans Withdrawals	501,009,000	Repayment of Due Domestic Loans Installments
221,645,000	Advances from Ministry of Finance	18,040,000	Repayment of Due Foreign Loans Installments
		90,000	Others
1,181,816,000	Total	1,181,816,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal loans.

TABLE No. (1 \ C)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2022

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
837,132,000	Revenues of Selling Goods and Services	753,467,000	Current Expenditures
73,406,000	Property Income Revenues	271,567,000	Compensations of Employees
19,036,000	Miscellaneous Revenues	445,943,000	Use of Goods and Services
26,439,000	Government Subsidy	15,346,000	Interest of Domestic and Foreign Loans
24,548,000	Foreign Grants	20,611,000	Other Expenditures
		158,598,000	Capital Expenditures
		127,775,000	Domestic Financing *
		6,275,000	Government Subsidy
		24,548,000	Foreign Grants
980,561,000	Total Revenues	912,065,000	Total Expenditures
		68,496,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources	Amount	Uses
93,829,000	Total Surplus Before Financing	25,333,000	Total Deficit Before Financing
9,263,000	Domestic Loans Withdrawals	1,205,000	Repayment of Due Domestic Loans Installments
428,269,000	Usage of reserves for liabilities repayment	38,493,000	Repayment of Due Foreign Loans Installments
14,601,000	Others	29,159,000	Transferring the surplus of governmental units to the Treasury
		451,212,000	Reserves for Liabilities Repayment
		560,000	Others
545,962,000	Total	545,962,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal loans.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2022 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	91,068,000	347,713,000	-256,645,000	256,645,000	0
2	8105	Housing and Urban Development Corporation	6,936,000	8,971,000	-2,035,000	2,868,000	0
3	8109	Civil Service Consumer Corporation	13,650,000	12,806,000	844,000	8,110,000	1,000,000
4	8113	Civil Health Insurance Fund	178,000,000	178,000,000	0	0	0
5	8114	Jordan Hejaz Railways	2,910,000	2,785,000	125,000	736,000	0
6	8115	Postal Saving Fund	2,110,000	812,000	1,298,000	7,473,000	500,000
7	8122	Development and Employment Fund	5,450,000	2,360,000	3,090,000	5,067,000	0
8	8127	Jordan Radio and Television Corporation	24,588,000	24,588,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	11,000,000	18,388,000	-7,388,000	8,408,000	0
10	8144	Aqaba Special Economic Zone Authority	58,092,000	55,106,000	2,986,000	3,993,000	0
11	8154	Jordan Post Company	7,755,000	8,610,000	-855,000	855,000	0
12	8155	National Electric Power Company	-211,489,000	194,543,000	-406,032,000	925,171,000	0
13	8156	Jordan Silos and Supply General Company	15,635,000	11,665,000	3,970,000	21,534,000	4,000,000
14	8157	Amman Stock Exchange Company	2,944,000	3,377,000	-433,000	3,194,000	0
15	8158	Securities Depository Center	3,570,000	2,101,000	1,469,000	4,469,000	1,409,000
16	8159	Central Bank of Jordan	124,717,000	116,535,000	8,182,000	307,420,000	0
17	8160	Aqaba Development Corporation	124,388,000	108,562,000	15,826,000	45,582,000	7,000,000
18	8161	Jordan Water Company (Miyahuna)	207,012,000	201,928,000	5,084,000	38,211,000	0
19	8162	Aqaba Water Company	18,438,000	17,071,000	1,367,000	3,200,000	0
20	8166	Samra Electric Power Company	91,730,000	47,280,000	44,450,000	59,089,000	13,000,000
21	8169	Jordan Airports Company	4,924,000	6,445,000	-1,521,000	4,595,000	250,000
22	8172	Yarmouk Water Company	42,600,000	55,701,000	-13,101,000	14,601,000	0
23	8173	Constitutional Court	1,528,000	1,528,000	0	0	0
24	8176	Independent Election Commission	2,323,000	2,323,000	0	0	0
25	8183	Free and Development Zones Group	30,261,000	25,123,000	5,138,000	6,557,000	2,000,000
Total			860,140,000	1,454,321,000	-594,181,000	1,727,778,000	29,159,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2022 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	40,918,000	150,000	0	0	0	50,000,000	91,068,000
2	8105	Housing and Urban Development Corporation	6,000,000	550,000	386,000	0	0	0	6,936,000
3	8109	Civil Service Consumer Corporation	13,650,000	0	0	0	0	0	13,650,000
4	8113	Civil Health Insurance Fund	178,000,000	0	0	0	0	0	178,000,000
5	8114	Jordan Hejaz Railways	2,210,000	700,000	0	0	0	0	2,910,000
6	8115	Postal Saving Fund	2,110,000	0	0	0	0	0	2,110,000
7	8122	Development and Employment Fund	25,000	5,425,000	0	0	0	0	5,450,000
8	8127	Jordan Radio and Television Corporation	2,000,000	0	0	16,313,000	6,275,000	0	24,588,000
9	8129	Petra Development and Tourism Region Authority	11,000,000	0	0	0	0	0	11,000,000
10	8144	Aqaba Special Economic Zone Authority	40,442,000	0	17,650,000	0	0	0	58,092,000
11	8154	Jordan Post Company	7,755,000	0	0	0	0	0	7,755,000
12	8155	National Electric Power Company	-232,087,000	0	0	0	0	20,598,000	-211,489,000
13	8156	Jordan Silos and Supply General Company	15,635,000	0	0	0	0	0	15,635,000
14	8157	Amman Stock Exchange Company	2,944,000	0	0	0	0	0	2,944,000
15	8158	Securities Depository Center	3,570,000	0	0	0	0	0	3,570,000
16	8159	Central Bank of Jordan	124,717,000	0	0	0	0	0	124,717,000
17	8160	Aqaba Development Corporation	63,237,000	60,151,000	1,000,000	0	0	0	124,388,000
18	8161	Jordan Water Company (Miyahuna)	188,184,000	80,000	0	0	0	18,748,000	207,012,000
19	8162	Aqaba Water Company	18,438,000	0	0	0	0	0	18,438,000
20	8166	Samra Electric Power Company	91,730,000	0	0	0	0	0	91,730,000
21	8169	Jordan Airports Company	4,924,000	0	0	0	0	0	4,924,000
22	8172	Yarmouk Water Company	36,800,000	0	0	0	0	5,800,000	42,600,000
23	8173	Constitutional Court	0	0	0	1,528,000	0	0	1,528,000
24	8176	Independent Election Commission	0	0	0	2,323,000	0	0	2,323,000
25	8183	Free and Development Zones Group	23,761,000	6,500,000	0	0	0	0	30,261,000
Total			645,963,000	73,556,000	19,036,000	20,164,000	6,275,000	95,146,000	860,140,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2022 Distributed According to Chapter

(In JDs

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Domestic Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	80,213,000	182,500,000	0	35,000,000	50,000,000	267,500,000	347,713,000
2	8105	Housing and Urban Development Corporation	3,961,000	5,010,000	0	0	0	5,010,000	8,971,000
3	8109	Civil Service Consumer Corporation	12,706,000	100,000	0	0	0	100,000	12,806,000
4	8113	Civil Health Insurance Fund	177,700,000	300,000	0	0	0	300,000	178,000,000
5	8114	Jordan Hejaz Railways	1,985,000	800,000	0	0	0	800,000	2,785,000
6	8115	Postal Saving Fund	812,000	0	0	0	0	0	812,000
7	8122	Development and Employment Fund	2,360,000	0	0	0	0	0	2,360,000
8	8127	Jordan Radio and Television Corporation	18,313,000	0	6,275,000	0	0	6,275,000	24,588,000
9	8129	Petra Development and Tourism Region Authority	10,838,000	7,550,000	0	0	0	7,550,000	18,388,000
10	8144	Aqaba Special Economic Zone Authority	44,556,000	10,550,000	0	0	0	10,550,000	55,106,000
11	8154	Jordan Post Company	8,610,000	0	0	0	0	0	8,610,000
12	8155	National Electric Power Company	146,933,000	17,012,000	0	10,000,000	20,598,000	47,610,000	194,543,000
13	8156	Jordan Silos and Supply General Company	9,325,000	2,340,000	0	0	0	2,340,000	11,665,000
14	8157	Amman Stock Exchange Company	2,867,000	510,000	0	0	0	510,000	3,377,000
15	8158	Securities Depository Center	1,971,000	130,000	0	0	0	130,000	2,101,000
16	8159	Central Bank of Jordan	112,237,000	4,298,000	0	0	0	4,298,000	116,535,000
17	8160	Aqaba Development Corporation	57,562,000	51,000,000	0	0	0	51,000,000	108,562,000
18	8161	Jordan Water Company (Miyahuna)	174,578,000	8,602,000	0	0	18,748,000	27,350,000	201,928,000
19	8162	Aqaba Water Company	16,016,000	1,055,000	0	0	0	1,055,000	17,071,000
20	8166	Samra Electric Power Company	35,280,000	12,000,000	0	0	0	12,000,000	47,280,000
21	8169	Jordan Airports Company	3,215,000	3,230,000	0	0	0	3,230,000	6,445,000
22	8172	Yarmouk Water Company	42,626,000	7,275,000	0	0	5,800,000	13,075,000	55,701,000
23	8173	Constitutional Court	1,528,000	0	0	0	0	0	1,528,000
24	8176	Independent Election Commission	2,323,000	0	0	0	0	0	2,323,000
25	8183	Free and Development Zones Group	12,098,000	13,025,000	0	0	0	13,025,000	25,123,000
Total			980,613,000	327,287,000	6,275,000	45,000,000	95,146,000	473,708,000	1,454,321,000

TABLE No. (5)**Financing Budget \ Estimated Sources of Government Units for the Year 2022 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surplus before Financing	Usage of reserves for Liabilities repayment	Other	Total Sources
1	8102	Water Authority	35,000,000	0	0	221,645,000	256,645,000
2	8105	Housing and Urban Development Corporation	0	0	2,868,000	0	2,868,000
3	8109	Civil Service Consumer Corporation	0	844,000	7,266,000	0	8,110,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0
5	8114	Jordan Hejaz Railways	0	125,000	611,000	0	736,000
6	8115	Postal Saving Fund	0	1,298,000	6,175,000	0	7,473,000
7	8122	Development and Employment Fund	0	3,090,000	1,977,000	0	5,067,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	8,408,000	0	0	0	8,408,000
10	8144	Aqaba Special Economic Zone Authority	0	2,986,000	1,007,000	0	3,993,000
11	8154	Jordan Post Company	855,000	0	0	0	855,000
12	8155	National Electric Power Company	925,171,000	0	0	0	925,171,000
13	8156	Jordan Silos and Supply General Company	0	3,970,000	17,564,000	0	21,534,000
14	8157	Amman Stock Exchange Company	0	0	3,194,000	0	3,194,000
15	8158	Securities Depository Center	0	1,469,000	3,000,000	0	4,469,000
16	8159	Central Bank of Jordan	0	8,182,000	299,238,000	0	307,420,000
17	8160	Aqaba Development Corporation	0	15,826,000	29,756,000	0	45,582,000
18	8161	Jordan Water Company (Miyahuna)	0	5,084,000	33,127,000	0	38,211,000
19	8162	Aqaba Water Company	0	1,367,000	1,833,000	0	3,200,000
20	8166	Samra Electric Power Company	0	44,450,000	14,639,000	0	59,089,000
21	8169	Jordan Airports Company	0	0	4,595,000	0	4,595,000
22	8172	Yarmouk Water Company	0	0	0	14,601,000	14,601,000
23	8173	Constitutional Court	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0
25	8183	Free and Development Zones Group	0	5,138,000	1,419,000	0	6,557,000
Total			969,434,000	93,829,000	428,269,000	236,246,000	1,727,778,000

TABLE No. (6)

Financing Budget \ Estimated Uses of Government Units for the Year 2022 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Liabilities Repayment	Other	Total Uses
1	8102	Water Authority	0	256,645,000	0	0	0	256,645,000
2	8105	Housing and Urban Development Corporation	0	2,035,000	0	833,000	0	2,868,000
3	8109	Civil Service Consumer Corporation	0	0	1,000,000	7,110,000	0	8,110,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0	0
5	8114	Jordan Hejaz Railways	185,000	0	0	551,000	0	736,000
6	8115	Postal Saving Fund	0	0	500,000	6,413,000	560,000	7,473,000
7	8122	Development and Employment Fund	4,211,000	0	0	856,000	0	5,067,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	1,020,000	7,388,000	0	0	0	8,408,000
10	8144	Aqaba Special Economic Zone Authority	0	0	0	3,993,000	0	3,993,000
11	8154	Jordan Post Company	0	855,000	0	0	0	855,000
12	8155	National Electric Power Company	519,049,000	406,032,000	0	0	90,000	925,171,000
13	8156	Jordan Silos and Supply General Company	0	0	4,000,000	17,534,000	0	21,534,000
14	8157	Amman Stock Exchange Company	0	433,000	0	2,761,000	0	3,194,000
15	8158	Securities Depository Center	0	0	1,409,000	3,060,000	0	4,469,000
16	8159	Central Bank of Jordan	0	0	0	307,420,000	0	307,420,000
17	8160	Aqaba Development Corporation	0	0	7,000,000	38,582,000	0	45,582,000
18	8161	Jordan Water Company (Miyahuna)	0	0	0	38,211,000	0	38,211,000
19	8162	Aqaba Water Company	0	0	0	3,200,000	0	3,200,000
20	8166	Samra Electric Power Company	32,782,000	0	13,000,000	13,307,000	0	59,089,000
21	8169	Jordan Airports Company	0	1,521,000	250,000	2,824,000	0	4,595,000
22	8172	Yarmouk Water Company	1,500,000	13,101,000	0	0	0	14,601,000
23	8173	Constitutional Court	0	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0	0
25	8183	Free and Development Zones Group	0	0	2,000,000	4,557,000	0	6,557,000
Total			558,747,000	688,010,000	29,159,000	451,212,000	650,000	1,727,778,000

TABLE No. (7)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years****(2020 - 2024)****(In JDs)**

Serial No.	Chapter		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1	8109	Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2	8115	Postal Saving Fund	0	500,000	500,000	500,000	500,000	500,000
3	8156	Jordan Silos and Supply General Company	1,438,439	3,250,000	3,250,000	4,000,000	4,500,000	5,000,000
4	8157	Amman Stock Exchange Company	71,877	0	0	0	0	0
5	8158	Securities Depository Center	3,008,059	1,221,000	6,058,000	1,409,000	1,506,000	1,609,000
6	8159	Central Bank of Jordan	0	0	60,022,000	0	0	0
7	8160	Aqaba Development Corporation	3,000,000	5,000,000	5,000,000	7,000,000	8,000,000	9,000,000
8	8166	Samra Electric Power Company	6,000,000	20,000,000	12,000,000	13,000,000	13,000,000	13,000,000
9	8169	Jordan Airports Company	0	500,000	735,000	250,000	350,000	400,000
10	8183	Free and Development Zones Group	1,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000
Total			14,518,375	34,471,000	91,565,000	29,159,000	30,856,000	32,509,000

TABLE No. (8)

**Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for Years 2020 - 2024**

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re_Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
701	General public services							
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	Current Expenditures	40,894,601	44,440,000	43,925,000	44,556,000	45,298,000	45,695,000
		Capital Expenditures	9,816,682	10,962,000	10,535,000	10,550,000	11,865,000	13,550,000
		Total	50,711,283	55,402,000	54,460,000	55,106,000	57,163,000	59,245,000
7013	General services	Current Expenditures	4,744,371	5,236,000	4,673,375	5,495,000	5,445,000	5,345,000
		Capital Expenditures	0	0	0	0	0	0
		Total	4,744,371	5,236,000	4,673,375	5,495,000	5,445,000	5,345,000
Total of Current Expenditures			45,638,972	49,676,000	48,598,375	50,051,000	50,743,000	51,040,000
Total of Capital Expenditures			9,816,682	10,962,000	10,535,000	10,550,000	11,865,000	13,550,000
Total of Public Expenditures			55,455,654	60,638,000	59,133,375	60,601,000	62,608,000	64,590,000
703	Public order and Public safety affairs							
7033	Courts	Current Expenditures	1,330,663	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,330,663	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
Total of Current Expenditures			1,330,663	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
Total of Capital Expenditures			0	0	0	0	0	0
Total of Public Expenditures			1,330,663	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
704	Economic affairs							
7041	General economic, commercial, and labor affairs	Current Expenditures	18,614,947	23,283,000	22,116,000	24,804,000	25,624,000	25,874,000
		Capital Expenditures	8,448,808	17,280,000	9,710,000	13,125,000	15,570,000	17,015,000
		Total	27,063,755	40,563,000	31,826,000	37,929,000	41,194,000	42,889,000
7043	Fuel and energy	Current Expenditures	162,035,843	170,802,000	168,857,122	182,213,000	242,246,000	317,107,000
		Capital Expenditures	29,564,764	51,160,000	44,285,000	59,610,000	47,670,000	50,795,000
		Total	191,600,607	221,962,000	213,142,122	241,823,000	289,916,000	367,902,000
7045	Transport	Current Expenditures	56,765,891	55,890,000	52,997,286	54,887,000	57,003,000	58,112,000
		Capital Expenditures	24,279,018	29,395,000	27,835,000	30,180,000	37,350,000	39,150,000
		Total	81,044,909	85,285,000	80,832,286	85,067,000	94,353,000	97,262,000
7046	Communication	Current Expenditures	9,304,734	9,414,000	7,426,000	8,610,000	8,753,000	8,853,000
		Capital Expenditures	0	0	0	0	0	0
		Total	9,304,734	9,414,000	7,426,000	8,610,000	8,753,000	8,853,000
7049	Economic affairs n.e.c.	Current Expenditures	149,518,061	127,183,000	126,492,215	126,928,000	140,380,000	140,232,000
		Capital Expenditures	21,784,274	35,561,000	32,416,000	28,378,000	28,828,000	27,528,000
		Total	171,302,335	162,744,000	158,908,215	155,306,000	169,208,000	167,760,000
Total of Current Expenditures			396,239,476	386,572,000	377,888,623	397,442,000	474,006,000	550,178,000
Total of Capital Expenditures			84,076,864	133,396,000	114,246,000	131,293,000	129,418,000	134,488,000
Total of Public Expenditures			480,316,340	519,968,000	492,134,623	528,735,000	603,424,000	684,666,000
705	Environmental protection							
7052	Waste water management	Current Expenditures	9,441,002	12,027,000	11,450,000	11,732,000	11,900,000	12,023,000
		Capital Expenditures	40,397,152	80,678,000	57,383,000	69,075,000	69,735,000	72,625,000
		Total	49,838,154	92,705,000	68,833,000	80,807,000	81,635,000	84,648,000
Total of Current Expenditures			9,441,002	12,027,000	11,450,000	11,732,000	11,900,000	12,023,000
Total of Capital Expenditures			40,397,152	80,678,000	57,383,000	69,075,000	69,735,000	72,625,000
Total of Public Expenditures			49,838,154	92,705,000	68,833,000	80,807,000	81,635,000	84,648,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups for Years 2020 - 2024

(In JDs)

Code	Functional / Division		Actual 2020	Estimated 2021	Re_Estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	3,347,221	3,984,000	3,863,000	3,961,000	4,049,000	4,088,000
		Capital Expenditures	778,543	2,952,000	1,884,000	5,010,000	1,235,000	1,235,000
		Total	4,125,764	6,936,000	5,747,000	8,971,000	5,284,000	5,323,000
7062	Community development	Current Expenditures	12,744,159	18,156,000	17,059,000	18,185,000	18,332,000	18,500,000
		Capital Expenditures	15,295,224	28,585,000	11,050,000	14,429,000	15,120,000	15,320,000
		Total	28,039,383	46,741,000	28,109,000	32,614,000	33,452,000	33,820,000
7063	Water supply	Current Expenditures	240,294,342	303,063,000	293,059,000	301,701,000	319,851,000	325,185,000
		Capital Expenditures	138,322,963	205,982,000	175,041,000	236,776,000	220,867,000	214,617,000
		Total	378,617,305	509,045,000	468,100,000	538,477,000	540,718,000	539,802,000
Total of Current Expenditures			256,385,722	325,203,000	313,981,000	323,847,000	342,232,000	347,773,000
Total of Capital Expenditures			154,396,730	237,519,000	187,975,000	256,215,000	237,222,000	231,172,000
Total of Public Expenditures			410,782,452	562,722,000	501,956,000	580,062,000	579,454,000	578,945,000
707	Health							
7074	Public health services	Current Expenditures	166,424,642	177,600,000	177,148,000	177,700,000	180,600,000	182,600,000
		Capital Expenditures	8,194	400,000	200,000	300,000	300,000	300,000
		Total	166,432,836	178,000,000	177,348,000	178,000,000	180,900,000	182,900,000
Total of Current Expenditures			166,424,642	177,600,000	177,148,000	177,700,000	180,600,000	182,600,000
Total of Capital Expenditures			8,194	400,000	200,000	300,000	300,000	300,000
Total of Public Expenditures			166,432,836	178,000,000	177,348,000	178,000,000	180,900,000	182,900,000
708	Recreation, Cultural and Religious Affairs							
7083	Broadcasting and publishing services	Current Expenditures	15,306,621	18,604,000	18,071,000	18,313,000	18,579,000	18,787,000
		Capital Expenditures	6,362,076	6,012,000	5,895,000	6,275,000	6,525,000	6,575,000
		Total	21,668,697	24,616,000	23,966,000	24,588,000	25,104,000	25,362,000
Total of Current Expenditures			15,306,621	18,604,000	18,071,000	18,313,000	18,579,000	18,787,000
Total of Capital Expenditures			6,362,076	6,012,000	5,895,000	6,275,000	6,525,000	6,575,000
Total of Public Expenditures			21,668,697	24,616,000	23,966,000	24,588,000	25,104,000	25,362,000
Total of All Current Expenditures			890,767,098	971,270,000	948,525,998	980,613,000	1,079,601,000	1,163,937,000
Total of All Capital Expenditures			295,057,698	468,967,000	376,234,000	473,708,000	455,065,000	458,710,000
Total of Public Expenditures			1,185,824,796	1,440,237,000	1,324,759,998	1,454,321,000	1,534,666,000	1,622,647,000

TABLE No. (9)**Revenues of Government Units for the Years 2020 - 2024 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1	8102	Water Authority	62,157,970	91,216,000	58,264,000	91,068,000	82,070,000	83,090,000
2	8105	Housing and Urban Development Corporation	6,422,546	6,950,000	6,400,000	6,936,000	7,150,000	7,250,000
3	8109	Civil Service Consumer Corporation	11,463,973	12,716,000	12,850,000	13,650,000	14,060,000	14,482,000
4	8113	Civil Health Insurance Fund	171,632,836	178,000,000	177,348,000	178,000,000	180,900,000	182,900,000
5	8114	Jordan Hejaz Railways	1,809,662	2,860,000	2,860,000	2,910,000	2,960,000	2,960,000
6	8115	Postal Saving Fund	2,340,743	2,100,000	1,880,000	2,110,000	2,170,000	2,230,000
7	8122	Development and Employment Fund	4,019,978	6,112,000	3,040,000	5,450,000	7,350,000	7,449,000
8	8127	Jordan Radio and Television Corporation	22,099,759	24,616,000	23,966,000	24,588,000	25,104,000	25,362,000
9	8129	Petra Development and Tourism Region Authority	8,690,437	23,000,000	3,000,000	11,000,000	14,000,000	16,500,000
10	8144	Aqaba Special Economic Zone Authority	32,655,823	54,872,000	47,013,000	58,092,000	60,362,000	62,782,000
11	8154	Jordan Post Company	5,876,333	7,223,000	6,750,000	7,755,000	8,239,000	8,740,000
12	8156	Jordan Silos and Supply General Company	12,895,475	14,670,000	14,670,000	15,635,000	15,761,000	15,887,000
13	8157	Amman Stock Exchange Company	2,160,072	2,674,000	2,700,000	2,944,000	3,050,000	3,164,000
14	8158	Securities Depository Center	5,088,314	3,368,000	3,785,000	3,570,000	3,681,000	3,798,000
15	8159	Central Bank of Jordan	264,439,524	125,619,000	159,252,000	124,717,000	130,007,000	130,975,000
16	8160	Aqaba Development Corporation	130,005,327	126,210,000	126,221,000	124,388,000	130,203,000	134,598,000
17	8161	Jordan Water Company (Miyahuna)	141,875,705	189,409,000	164,096,000	207,012,000	197,157,000	206,207,000
18	8162	Aqaba Water Company	15,693,739	18,412,000	16,450,000	18,438,000	19,052,000	19,634,000
19	8166	Samra Electric Power Company	50,481,073	91,498,000	91,498,000	91,730,000	92,130,000	92,530,000
20	8169	Jordan Airports Company	3,566,499	4,433,000	4,771,000	4,924,000	5,418,000	6,045,000
21	8172	Yarmouk Water Company	32,282,547	39,000,000	36,187,000	42,600,000	42,600,000	39,000,000
22	8173	Constitutional Court	1,646,000	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
23	8176	Independent Election Commission	2,195,090	2,348,000	2,130,000	2,323,000	2,315,000	2,338,000
24	8183	Free and Development Zones Group	20,184,751	35,817,000	22,950,000	30,261,000	29,418,000	31,968,000
Total			1,011,684,176	1,064,711,000	989,470,000	1,071,629,000	1,076,698,000	1,101,425,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2020 - 2024 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1	8102	Water Authority	251,095,920	355,506,000	301,285,000	347,713,000	345,016,000	343,701,000
2	8105	Housing and Urban Development Corporation	4,125,764	6,936,000	5,747,000	8,971,000	5,284,000	5,323,000
3	8109	Civil Service Consumer Corporation	11,241,590	12,156,000	11,926,000	12,806,000	12,968,000	13,031,000
4	8113	Civil Health Insurance Fund	166,432,836	178,000,000	177,348,000	178,000,000	180,900,000	182,900,000
5	8114	Jordan Hejaz Railways	1,447,529	2,297,000	2,215,286	2,785,000	2,656,000	2,627,000
6	8115	Postal Saving Fund	749,383	822,000	752,000	812,000	830,000	837,000
7	8122	Development and Employment Fund	1,989,369	2,066,000	1,791,375	2,360,000	2,300,000	2,170,000
8	8127	Jordan Radio and Television Corporation	21,668,697	24,616,000	23,966,000	24,588,000	25,104,000	25,362,000
9	8129	Petra Development and Tourism Region Authority	17,919,429	31,406,000	14,232,000	18,388,000	19,349,000	19,871,000
10	8144	Aqaba Special Economic Zone Authority	50,711,283	55,402,000	54,460,000	55,106,000	57,163,000	59,245,000
11	8154	Jordan Post Company	9,304,734	9,414,000	7,426,000	8,610,000	8,753,000	8,853,000
12	8155	National Electric Power Company	159,088,271	180,458,000	172,395,000	194,543,000	239,802,000	317,515,000
13	8156	Jordan Silos and Supply General Company	8,097,907	11,054,000	10,621,224	11,665,000	11,728,000	11,584,000
14	8157	Amman Stock Exchange Company	2,676,561	3,296,000	3,128,000	3,377,000	3,397,000	3,460,000
15	8158	Securities Depository Center	1,931,465	2,092,000	1,935,000	2,101,000	2,175,000	2,189,000
16	8159	Central Bank of Jordan	140,912,613	120,084,000	120,082,991	116,535,000	129,991,000	129,651,000
17	8160	Aqaba Development Corporation	102,693,517	116,807,000	108,001,000	108,562,000	118,227,000	120,177,000
18	8161	Jordan Water Company (Miyahuna)	131,381,705	179,265,000	172,596,000	201,928,000	203,184,000	208,504,000
19	8162	Aqaba Water Company	12,467,060	17,040,000	16,450,000	17,071,000	17,856,000	18,398,000
20	8166	Samra Electric Power Company	32,512,336	41,504,000	40,747,122	47,280,000	50,114,000	50,387,000
21	8169	Jordan Airports Company	3,592,139	5,284,000	5,184,000	6,445,000	6,440,000	6,533,000
22	8172	Yarmouk Water Company	34,626,241	52,389,000	49,052,000	55,701,000	59,347,000	56,597,000
23	8173	Constitutional Court	1,330,663	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
24	8176	Independent Election Commission	2,005,619	2,348,000	2,130,000	2,323,000	2,315,000	2,338,000
25	8183	Free and Development Zones Group	15,822,165	28,407,000	19,900,000	25,123,000	28,226,000	29,858,000
Total			1,185,824,796	1,440,237,000	1,324,759,998	1,454,321,000	1,534,666,000	1,622,647,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2020 - 2024 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1	8102	Water Authority	83,097,761	89,006,000	86,580,000	80,213,000	76,529,000	77,114,000
2	8105	Housing and Urban Development Corporation	3,347,221	3,984,000	3,863,000	3,961,000	4,049,000	4,088,000
3	8109	Civil Service Consumer Corporation	11,241,590	12,156,000	11,926,000	12,706,000	12,918,000	13,031,000
4	8113	Civil Health Insurance Fund	166,424,642	177,600,000	177,148,000	177,700,000	180,600,000	182,600,000
5	8114	Jordan Hejaz Railways	1,388,283	1,712,000	1,630,286	1,985,000	2,006,000	2,027,000
6	8115	Postal Saving Fund	749,383	822,000	752,000	812,000	830,000	837,000
7	8122	Development and Employment Fund	1,989,369	2,066,000	1,791,375	2,360,000	2,300,000	2,170,000
8	8127	Jordan Radio and Television Corporation	15,306,621	18,604,000	18,071,000	18,313,000	18,579,000	18,787,000
9	8129	Petra Development and Tourism Region Authority	6,524,300	10,371,000	10,032,000	10,838,000	10,849,000	10,871,000
10	8144	Aqaba Special Economic Zone Authority	40,894,601	44,440,000	43,925,000	44,556,000	45,298,000	45,695,000
11	8154	Jordan Post Company	9,304,734	9,414,000	7,426,000	8,610,000	8,753,000	8,853,000
12	8155	National Electric Power Company	137,380,159	140,098,000	138,610,000	146,933,000	205,632,000	280,220,000
13	8156	Jordan Silos and Supply General Company	7,804,615	9,164,000	8,871,224	9,325,000	9,478,000	9,584,000
14	8157	Amman Stock Exchange Company	2,380,948	2,666,000	2,498,000	2,867,000	3,037,000	3,100,000
15	8158	Securities Depository Center	1,762,465	1,966,000	1,809,000	1,971,000	2,035,000	2,049,000
16	8159	Central Bank of Jordan	137,295,468	112,974,000	112,972,991	112,237,000	125,293,000	124,953,000
17	8160	Aqaba Development Corporation	59,019,218	59,252,000	55,701,000	57,562,000	59,727,000	60,927,000
18	8161	Jordan Water Company (Miyahuna)	129,950,657	163,595,000	158,862,000	174,578,000	192,884,000	196,204,000
19	8162	Aqaba Water Company	12,085,472	15,870,000	15,785,000	16,016,000	16,691,000	17,218,000
20	8166	Samra Electric Power Company	24,655,684	30,704,000	30,247,122	35,280,000	36,614,000	36,887,000
21	8169	Jordan Airports Company	2,852,814	3,124,000	3,034,000	3,215,000	3,290,000	3,333,000
22	8172	Yarmouk Water Company	24,601,454	46,619,000	43,282,000	42,626,000	45,647,000	46,672,000
23	8173	Constitutional Court	1,330,663	1,588,000	1,389,000	1,528,000	1,541,000	1,536,000
24	8176	Independent Election Commission	2,005,619	2,348,000	2,130,000	2,323,000	2,315,000	2,338,000
25	8183	Free and Development Zones Group	7,373,357	11,127,000	10,190,000	12,098,000	12,706,000	12,843,000
Total			890,767,098	971,270,000	948,525,998	980,613,000	1,079,601,000	1,163,937,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2020 - 2024 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1	8102	Water Authority	167,998,159	266,500,000	214,705,000	267,500,000	268,487,000	266,587,000
2	8105	Housing and Urban Development Corporation	778,543	2,952,000	1,884,000	5,010,000	1,235,000	1,235,000
3	8109	Civil Service Consumer Corporation	0	0	0	100,000	50,000	0
4	8113	Civil Health Insurance Fund	8,194	400,000	200,000	300,000	300,000	300,000
5	8114	Jordan Hejaz Railways	59,246	585,000	585,000	800,000	650,000	600,000
6	8127	Jordan Radio and Television Corporation	6,362,076	6,012,000	5,895,000	6,275,000	6,525,000	6,575,000
7	8129	Petra Development and Tourism Region Authority	11,395,129	21,035,000	4,200,000	7,550,000	8,500,000	9,000,000
8	8144	Aqaba Special Economic Zone Authority	9,816,682	10,962,000	10,535,000	10,550,000	11,865,000	13,550,000
9	8155	National Electric Power Company	21,708,112	40,360,000	33,785,000	47,610,000	34,170,000	37,295,000
10	8156	Jordan Silos and Supply General Company	293,292	1,890,000	1,750,000	2,340,000	2,250,000	2,000,000
11	8157	Amman Stock Exchange Company	295,613	630,000	630,000	510,000	360,000	360,000
12	8158	Securities Depository Center	169,000	126,000	126,000	130,000	140,000	140,000
13	8159	Central Bank of Jordan	3,617,145	7,110,000	7,110,000	4,298,000	4,698,000	4,698,000
14	8160	Aqaba Development Corporation	43,674,299	57,555,000	52,300,000	51,000,000	58,500,000	59,250,000
15	8161	Jordan Water Company (Miyahuna)	1,431,048	15,670,000	13,734,000	27,350,000	10,300,000	12,300,000
16	8162	Aqaba Water Company	381,588	1,170,000	665,000	1,055,000	1,165,000	1,180,000
17	8166	Samra Electric Power Company	7,856,652	10,800,000	10,500,000	12,000,000	13,500,000	13,500,000
18	8169	Jordan Airports Company	739,325	2,160,000	2,150,000	3,230,000	3,150,000	3,200,000
19	8172	Yarmouk Water Company	10,024,787	5,770,000	5,770,000	13,075,000	13,700,000	9,925,000
20	8183	Free and Development Zones Group	8,448,808	17,280,000	9,710,000	13,025,000	15,520,000	17,015,000
Total			295,057,698	468,967,000	376,234,000	473,708,000	455,065,000	458,710,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2020 - 2024

(In JDs)

No.	Chap No.	Chapter	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
1	8102	Water Authority	-188,937,950	-264,290,000	-243,021,000	-256,645,000	-262,946,000	-260,611,000
2	8105	Housing and Urban Development Corporation	2,296,782	14,000	653,000	-2,035,000	1,866,000	1,927,000
3	8109	Civil Service Consumer Corporation	222,383	560,000	924,000	844,000	1,092,000	1,451,000
4	8113	Civil Health Insurance Fund	5,200,000	0	0	0	0	0
5	8114	Jordan Hejaz Railways	362,133	563,000	644,714	125,000	304,000	333,000
6	8115	Postal Saving Fund	1,591,360	1,278,000	1,128,000	1,298,000	1,340,000	1,393,000
7	8122	Development and Employment Fund	2,030,609	4,046,000	1,248,625	3,090,000	5,050,000	5,279,000
8	8127	Jordan Radio and Television Corporation	431,062	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	-9,228,992	-8,406,000	-11,232,000	-7,388,000	-5,349,000	-3,371,000
10	8144	Aqaba Special Economic Zone Authority	-18,055,460	-530,000	-7,447,000	2,986,000	3,199,000	3,537,000
11	8154	Jordan Post Company	-3,428,401	-2,191,000	-676,000	-855,000	-514,000	-113,000
12	8155	National Electric Power Company	-33,695,507	-330,281,000	-201,470,000	-406,032,000	-461,844,000	-533,164,000
13	8156	Jordan Silos and Supply General Company	4,797,568	3,616,000	4,048,776	3,970,000	4,033,000	4,303,000
14	8157	Amman Stock Exchange Company	-516,489	-622,000	-428,000	-433,000	-347,000	-296,000
15	8158	Securities Depository Center	3,156,849	1,276,000	1,850,000	1,469,000	1,506,000	1,609,000
16	8159	Central Bank of Jordan	123,526,911	5,535,000	39,169,009	8,182,000	16,000	1,324,000
17	8160	Aqaba Development Corporation	27,311,810	9,403,000	18,220,000	15,826,000	11,976,000	14,421,000
18	8161	Jordan Water Company (Miyahuna)	10,494,000	10,144,000	-8,500,000	5,084,000	-6,027,000	-2,297,000
19	8162	Aqaba Water Company	3,226,679	1,372,000	0	1,367,000	1,196,000	1,236,000
20	8166	Samra Electric Power Company	17,968,737	49,994,000	50,750,878	44,450,000	42,016,000	42,143,000
21	8169	Jordan Airports Company	-25,640	-851,000	-413,000	-1,521,000	-1,022,000	-488,000
22	8172	Yarmouk Water Company	-2,343,694	-13,389,000	-12,865,000	-13,101,000	-16,747,000	-17,597,000
23	8173	Constitutional Court	315,337	0	0	0	0	0
24	8176	Independent Election Commission	189,471	0	0	0	0	0
25	8183	Free and Development Zones Group	4,362,586	7,410,000	3,050,000	5,138,000	1,192,000	2,110,000
Total			-48,747,856	-525,349,000	-364,364,998	-594,181,000	-680,010,000	-736,871,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2020 - 2024

(In JDs)

Main Group\ Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12,560,369	13,374,000	13,237,991	13,356,000	13,985,000	14,651,000
	102	Unclassified Employees	43,131,311	43,712,000	41,700,000	43,360,000	44,349,000	45,350,000
	103	Comprehensive Contract Employees	41,773,968	41,963,000	38,634,000	42,492,000	43,670,000	44,896,000
	104	Workers' Wages	19,906,807	19,565,000	19,028,000	19,516,000	20,091,000	20,682,000
	105	Personal Cost of Living Allowance	24,989,635	25,142,000	23,769,000	24,494,000	24,958,000	25,449,000
	106	Family Cost of Living Allowance	2,948,897	3,061,000	2,795,000	2,997,000	3,082,000	3,178,000
	107	Basic Allowance	289,548	303,000	292,000	313,000	332,000	351,000
	108	Technical Allowance	1,938,670	1,974,000	1,947,000	1,973,000	2,021,000	2,070,000
	110	Overtime Allowance	10,361,393	10,534,000	9,455,000	10,315,000	10,315,000	10,315,000
	111	Additional Allowance	19,905,421	21,275,000	20,602,000	21,344,000	21,650,000	21,969,000
	112	Other Allowances	5,812,122	6,040,000	5,595,000	5,913,000	6,049,000	6,169,000
	113	Transportation Allowance	1,819,744	1,959,500	1,906,000	2,189,000	2,249,000	2,303,000
	114	Transport Allowance	1,374,526	1,436,500	1,296,000	1,414,000	1,455,000	1,503,000
	115	Field Visit Allowance	226,177	325,000	256,000	263,000	270,000	277,000
	116	Employees' Bonuses	83,509,271	92,694,000	92,673,000	93,784,000	93,784,000	93,784,000
	120	Contract Employees	3,015,480	3,274,000	3,082,000	3,490,000	3,662,000	3,826,000
		Total	273,563,339	286,632,000	276,267,991	287,213,000	291,922,000	296,773,000
2121		Social Security Contributions						
	301	Social Security	28,258,345	29,673,000	27,678,947	28,972,000	29,713,000	30,478,000
		Total	28,258,345	29,673,000	27,678,947	28,972,000	29,713,000	30,478,000
		Total	301,821,684	316,305,000	303,946,938	316,185,000	321,635,000	327,251,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	3,492,616	3,759,000	3,589,000	3,480,000	3,580,000	3,580,000
	202	Telecommunications Services	2,069,769	2,098,800	2,037,800	2,084,000	2,116,000	2,151,000
	203	Water	1,134,405	1,276,300	1,261,300	1,240,000	1,246,000	1,253,000
	204	Electricity	67,024,090	133,358,000	128,981,000	126,158,000	134,661,000	136,416,000
	205	Fuels	4,584,988	5,688,200	5,554,200	5,896,000	6,210,000	6,335,000
	206	Maintenance of Machines, furniture and accessories	8,118,803	8,022,200	7,919,200	8,164,000	9,394,000	9,472,000
	207	Maintenance of vehicles, equipment and accessories	3,422,606	3,512,500	3,402,500	3,635,000	3,824,000	3,888,000
	208	Repair and maintenance of buildings and accessories	1,252,666	1,653,000	1,590,000	1,570,000	1,560,000	1,561,000
	209	Stationery, Publications and Office Supplies	1,031,022	1,770,700	1,681,700	1,489,000	1,491,000	1,493,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11,365,019	11,436,300	11,144,300	11,028,000	12,624,000	12,913,000
	211	Cleaning services and supplies including cleaning contracts	3,127,983	3,429,000	3,418,224	4,088,000	4,351,000	4,352,000
	212	Insurance	5,874,598	7,687,000	7,487,000	7,987,000	9,360,000	9,370,000
	213	Official Travel Missions	547,785	909,300	853,700	920,000	920,000	920,000
	214	Goods and services expenses	306,892,059	296,292,300	292,332,014	309,162,000	338,499,000	340,855,000
		Total	419,938,409	480,892,600	471,251,938	486,901,000	529,836,000	534,559,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	14,332,067	29,565,000	29,374,000	33,567,000	33,985,000	33,626,000
		Total	14,332,067	29,565,000	29,374,000	33,567,000	33,985,000	33,626,000
2421		Domestic Interests						
	317	Domestic Interests	126,198,127	118,732,000	118,732,000	119,488,000	169,545,000	243,756,000
		Total	126,198,127	118,732,000	118,732,000	119,488,000	169,545,000	243,756,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2020 - 2024

(In JDs)

Main Group\ Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	974,994	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
		Total	974,994	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	12,485,872	5,013,000	5,013,000	4,853,000	4,925,000	4,989,000
		Total	12,485,872	5,013,000	5,013,000	4,853,000	4,925,000	4,989,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	12,017,447	13,674,200	13,428,122	12,690,000	12,755,000	12,771,000
	303	Scientific scholarships and training courses	676,353	2,149,000	2,066,000	2,106,000	2,182,000	2,257,000
	305	Non-Employees' Bonuses	1,677,927	2,155,000	2,105,000	2,229,000	2,187,000	2,187,000
	306	Refunds from previous years revenues	105,596	159,000	109,000	158,000	118,000	118,000
		Total	14,477,323	18,137,200	17,708,122	17,183,000	17,242,000	17,333,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	516,385	1,162,200	1,037,000	983,000	970,000	961,000
		Total	516,385	1,162,200	1,037,000	983,000	970,000	961,000
3113		Other Fixed Assets						
	401	Furniture	22,237	88,000	88,000	78,000	88,000	87,000
		Total	22,237	88,000	88,000	78,000	88,000	87,000
		Gross Total	890,767,098	971,270,000	948,525,998	980,613,000	1,079,601,000	1,163,937,000

Table No. (15)

Summary of Economic Classification of Capital Expenditures for Government Units for the Years 2020 - 2024

(In JDs)

Main Group \ Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	4,940	5,000	5,000	2,000	0	0
	502	Wages	49,981	4,050,000	4,050,000	3,920,000	4,220,000	4,370,000
		Total	54,921	4,055,000	4,055,000	3,922,000	4,220,000	4,370,000
		Total	54,921	4,055,000	4,055,000	3,922,000	4,220,000	4,370,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	11,386,891	30,639,000	28,273,000	40,738,000	25,345,000	26,800,000
	512	Operating and Sustaining Expenditures	146,932,600	160,183,000	147,052,000	171,189,000	178,419,000	178,464,000
		Total	158,319,491	190,822,000	175,325,000	211,927,000	203,764,000	205,264,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	68,324	65,000	65,000	65,000	70,000	70,000
		Total	68,324	65,000	65,000	65,000	70,000	70,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6,536,994	10,904,000	9,448,000	8,648,000	6,975,000	6,950,000
		Total	6,536,994	10,904,000	9,448,000	8,648,000	6,975,000	6,950,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	112,724,951	236,135,500	164,896,000	215,323,000	211,607,000	214,362,000
		Total	112,724,951	236,135,500	164,896,000	215,323,000	211,607,000	214,362,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	5,858,401	11,288,000	8,855,000	14,042,000	12,992,000	12,522,000
	506	Vehicles and Equipment	2,277,134	4,857,000	3,756,000	8,455,000	2,840,000	2,400,000
		Total	8,135,535	16,145,000	12,611,000	22,497,000	15,832,000	14,922,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	80,708	324,500	324,000	417,000	392,000	392,000
		Total	80,708	324,500	324,000	417,000	392,000	392,000
3122		Inventories						
	503	Materials and supplies	2,322,000	4,150,000	4,010,000	4,509,000	4,605,000	4,530,000
		Total	2,322,000	4,150,000	4,010,000	4,509,000	4,605,000	4,530,000
3141		Lands						
	507	Lands	6,814,774	6,366,000	5,500,000	6,400,000	7,600,000	7,850,000
		Total	6,814,774	6,366,000	5,500,000	6,400,000	7,600,000	7,850,000
		Gross Total	295,057,698	468,967,000	376,234,000	473,708,000	455,065,000	458,710,000

Table No. (17)

Current and Capital Government Subsidy for the Years 2020 - 2024 Distributed According to Chapter

(In Thousand JDs)

Ser chap No. No.	Chapter	Actual 2020			Estimated 2021			Re-estimated 2021			Estimated 2022			Indicative 2023			Indicative 2024		
		Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8127 Jordan Radio and Television Corporation	15,077	5,600	20,677	16,604	6,012	22,616	16,071	5,895	21,966	16,313	6,275	22,588	16,579	6,525	23,104	16,787	6,575	23,362
2	8173 Constitutional Court	1,646	0	1,646	1,588	0	1,588	1,389	0	1,389	1,528	0	1,528	1,541	0	1,541	1,536	0	1,536
3	8176 Independent Election Commission	2,178	0	2,178	2,348	0	2,348	2,130	0	2,130	2,323	0	2,323	2,315	0	2,315	2,338	0	2,338
	Total	18,901	5,600	24,501	20,540	6,012	26,552	19,590	5,895	25,485	20,164	6,275	26,439	20,435	6,525	26,960	20,661	6,575	27,236