

TABLE No. (1 \ A)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2019

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
970,576,000	Revenues of Selling Goods and Services	746,646,000	Current Expenditures
76,063,000	Property Income Revenues	244,117,000	Compensations of Employees
12,823,000	Miscellaneous Revenues	468,680,000	Use of Goods and Services
30,028,000	Government Subsidy	15,632,000	Interest of Domestic and Foreign Loans
7,925,000	Foreign Grants	18,217,000	Other Expenditures
		191,442,000	Capital Expenditures
		170,599,000	Domestic Financing *
		8,565,000	Government Subsidy
		4,353,000	Foreign Loans
		7,925,000	Foreign Grants
1,097,415,000	Total Revenues	938,088,000	Total Expenditures
		159,327,000	Budget Surplus

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
173,767,000	Total Surplus Before Financing	14,440,000	Total Deficit Before Financing
4,353,000	Foreign Loans to Finance Capital Projects	674,000	Repayment of Due Domestic Loans Installments
3,808,000	Domestic Loans Withdrawals	36,379,000	Repayment of Due Foreign Loans Installments
345,895,000	Usage of reserves for obligations repayment	30,154,000	Transferring the surplus of governmental units to the Treasury
7,396,000	Others	453,012,000	Reserves for Obligations Repayment
		560,000	Others
535,219,000	Total	535,219,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2019

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
242,811,000	Revenues of Selling Goods and Services	256,659,000	Current Expenditures
150,000	Property Income Revenues	48,305,000	Compensations of Employees
48,000,000	Foreign Grants	44,470,000	Use of Goods and Services
		160,554,000	Interest of Domestic and Foreign Loans
		3,330,000	Other Expenditures
		305,526,000	Capital Expenditures
		198,526,000	Domestic Financing *
		59,000,000	Foreign Loans
		48,000,000	Foreign Grants
290,961,000	Total Revenues	562,185,000	Total Expenditures
271,224,000	Net Budget Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
59,000,000	Foreign Loans to Finance Capital Projects	274,224,000	Total Deficit Before Financing
404,381,000	Domestic Loans Withdrawals	414,646,000	Repayment of Due Domestic Loans Installments
229,224,000	Advances from Ministry of Finance	6,454,000	Repayment of Due Foreign Loans Installments
		281,000	Others
695,605,000	Total	695,605,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (1 \ C)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2019

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,213,387,000	Revenues of Selling Goods and Services	1,003,305,000	Current Expenditures
76,213,000	Property Income Revenues	292,422,000	Compensations of Employees
12,823,000	Miscellaneous Revenues	513,150,000	Use of Goods and Services
30,028,000	Government Subsidy	176,186,000	Interest of Domestic and Foreign Loans
55,925,000	Foreign Grants	21,547,000	Other Expenditures
		496,968,000	Capital Expenditures
		369,125,000	Domestic Financing *
		8,565,000	Government Subsidy
		63,353,000	Foreign Loans
		55,925,000	Foreign Grants
1,388,376,000	Total Revenues	1,500,273,000	Total Expenditures
111,897,000	Net Budget Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
176,767,000	Total Surplus Before Financing	288,664,000	Total Deficit Before Financing
63,353,000	Foreign Loans to Finance Capital Projects	415,320,000	Repayment of Due Domestic Loans Installments
408,189,000	Domestic Loans Withdrawals	42,833,000	Repayment of Due Foreign Loans Installments
345,895,000	Usage of reserves for obligations repayment	30,154,000	Transferring the surplus of governmental units to the Treasury
236,620,000	Others	453,012,000	Reserves for Obligations Repayment
		841,000	Others
1,230,824,000	Total	1,230,824,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2019 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	94,500,000	368,724,000	-274,224,000	274,224,000	0
2	8105	Housing and Urban Development Corporation	10,988,000	10,988,000	0	10,264,000	0
3	8109	Civil Service Consumer Corporation	12,500,000	11,633,000	867,000	7,734,000	1,000,000
4	8113	Civil Health Insurance Fund	158,350,000	155,010,000	3,340,000	10,334,000	0
5	8114	Jordan Hejaz Railways	2,750,000	2,308,000	442,000	1,187,000	0
6	8115	Postal Saving Fund	1,960,000	824,000	1,136,000	9,030,000	500,000
7	8122	Development and Employment Fund	6,343,000	2,285,000	4,058,000	12,688,000	0
8	8127	Jordan Radio and Television Corporation	28,224,000	28,224,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	20,425,000	23,766,000	-3,341,000	14,426,000	0
10	8144	Aqaba Special Economic Zone Authority	55,300,000	56,042,000	-742,000	5,431,000	0
11	8154	Jordan Post Company	8,277,000	9,685,000	-1,408,000	1,408,000	0
12	8155	National Electric Power Company	196,461,000	193,461,000	3,000,000	421,381,000	0
13	8156	Jordan Silos and Supply General Company	15,717,000	14,159,000	1,558,000	14,930,000	5,000,000
14	8157	Amman Stock Exchange Company	3,685,000	3,685,000	0	4,133,000	1,000,000
15	8158	Securities Depository Center	4,152,000	2,498,000	1,654,000	4,654,000	1,654,000
16	8159	Central Bank of Jordan	243,647,000	173,739,000	69,908,000	273,783,000	0
17	8160	Aqaba Development Corporation	142,247,000	129,048,000	13,199,000	47,137,000	10,000,000
18	8161	Jordan Water Company (Miyahuna)	188,494,000	162,786,000	25,708,000	34,554,000	0
19	8162	Aqaba Water Company	20,968,000	15,040,000	5,928,000	11,966,000	0
20	8166	Samra Electric Power Company	87,463,000	48,572,000	38,891,000	48,859,000	6,000,000
21	8169	Jordanian Airports Company	4,311,000	6,064,000	-1,753,000	3,925,000	0
22	8172	Yarmouk Water Company	41,685,000	48,881,000	-7,196,000	7,396,000	0
23	8173	Constitutional Court	1,703,000	1,703,000	0	0	0
24	8176	Independent Election Commission	2,326,000	2,326,000	0	0	0
25	8183	Free and Development Zones Group	35,900,000	28,822,000	7,078,000	11,380,000	5,000,000
Total			1,388,376,000	1,500,273,000	-111,897,000	1,230,824,000	30,154,000

TABLE No. (3)**Revenues of Government Units Estimated for the Year 2019 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	46,350,000	150,000	0	0	0	48,000,000	94,500,000
2	8105	Housing and Urban Development Corporation	10,000,000	645,000	343,000	0	0	0	10,988,000
3	8109	Civil Service Consumer Corporation	12,500,000	0	0	0	0	0	12,500,000
4	8113	Civil Health Insurance Fund	158,350,000	0	0	0	0	0	158,350,000
5	8114	Jordan Hejaz Railways	2,050,000	700,000	0	0	0	0	2,750,000
6	8115	Postal Saving Fund	1,960,000	0	0	0	0	0	1,960,000
7	8122	Development and Employment Fund	25,000	6,318,000	0	0	0	0	6,343,000
8	8127	Jordan Radio and Television Corporation	2,225,000	0	0	17,484,000	8,515,000	0	28,224,000
9	8129	Petra Development and Tourism Region Authority	20,425,000	0	0	0	0	0	20,425,000
10	8144	Aqaba Special Economic Zone Authority	44,822,000	0	10,453,000	0	0	25,000	55,300,000
11	8154	Jordan Post Company	8,267,000	0	10,000	0	0	0	8,277,000
12	8155	National Electric Power Company	196,461,000	0	0	0	0	0	196,461,000
13	8156	Jordan Silos and Supply General Company	15,717,000	0	0	0	0	0	15,717,000
14	8157	Amman Stock Exchange Company	3,685,000	0	0	0	0	0	3,685,000
15	8158	Securities Depository Center	4,152,000	0	0	0	0	0	4,152,000
16	8159	Central Bank of Jordan	243,647,000	0	0	0	0	0	243,647,000
17	8160	Aqaba Development Corporation	79,580,000	60,650,000	2,017,000	0	0	0	142,247,000
18	8161	Jordan Water Company (Miyahuna)	180,944,000	50,000	0	0	0	7,500,000	188,494,000
19	8162	Aqaba Water Company	20,968,000	0	0	0	0	0	20,968,000
20	8166	Samra Electric Power Company	87,463,000	0	0	0	0	0	87,463,000
21	8169	Jordanian Airports Company	4,311,000	0	0	0	0	0	4,311,000
22	8172	Yarmouk Water Company	41,285,000	0	0	0	0	400,000	41,685,000
23	8173	Constitutional Court	0	0	0	1,653,000	50,000	0	1,703,000
24	8176	Independent Election Commission	0	0	0	2,326,000	0	0	2,326,000
25	8183	Free and Development Zones Group	28,200,000	7,700,000	0	0	0	0	35,900,000
Total			1,213,387,000	76,213,000	12,823,000	21,463,000	8,565,000	55,925,000	1,388,376,000

TABLE No. (4)**Estimated Expenditures of Government Units for the Year 2019 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	109,928,000	165,796,000	0	45,000,000	48,000,000	258,796,000	368,724,000
2	8105	Housing and Urban Development Corporation	3,888,000	7,100,000	0	0	0	7,100,000	10,988,000
3	8109	Civil Service Consumer Corporation	11,633,000	0	0	0	0	0	11,633,000
4	8113	Civil Health Insurance Fund	154,110,000	900,000	0	0	0	900,000	155,010,000
5	8114	Jordan Hejaz Railways	1,708,000	600,000	0	0	0	600,000	2,308,000
6	8115	Postal Saving Fund	824,000	0	0	0	0	0	824,000
7	8122	Development and Employment Fund	2,285,000	0	0	0	0	0	2,285,000
8	8127	Jordan Radio and Television Corporation	19,709,000	0	8,515,000	0	0	8,515,000	28,224,000
9	8129	Petra Development and Tourism Region Authority	6,738,000	12,675,000	0	4,353,000	0	17,028,000	23,766,000
10	8144	Aqaba Special Economic Zone Authority	41,292,000	14,725,000	0	0	25,000	14,750,000	56,042,000
11	8154	Jordan Post Company	9,685,000	0	0	0	0	0	9,685,000
12	8155	National Electric Power Company	146,731,000	32,730,000	0	14,000,000	0	46,730,000	193,461,000
13	8156	Jordan Silos and Supply General Company	8,159,000	6,000,000	0	0	0	6,000,000	14,159,000
14	8157	Amman Stock Exchange Company	2,552,000	1,133,000	0	0	0	1,133,000	3,685,000
15	8158	Securities Depository Center	2,098,000	400,000	0	0	0	400,000	2,498,000
16	8159	Central Bank of Jordan	166,473,000	7,266,000	0	0	0	7,266,000	173,739,000
17	8160	Aqaba Development Corporation	60,298,000	68,750,000	0	0	0	68,750,000	129,048,000
18	8161	Jordan Water Company (Miyahuna)	150,286,000	5,000,000	0	0	7,500,000	12,500,000	162,786,000
19	8162	Aqaba Water Company	13,140,000	1,900,000	0	0	0	1,900,000	15,040,000
20	8166	Samra Electric Power Company	33,572,000	15,000,000	0	0	0	15,000,000	48,572,000
21	8169	Jordanian Airports Company	3,214,000	2,850,000	0	0	0	2,850,000	6,064,000
22	8172	Yarmouk Water Company	43,181,000	5,300,000	0	0	400,000	5,700,000	48,881,000
23	8173	Constitutional Court	1,653,000	0	50,000	0	0	50,000	1,703,000
24	8176	Independent Election Commission	2,326,000	0	0	0	0	0	2,326,000
25	8183	Free and Development Zones Group	7,822,000	21,000,000	0	0	0	21,000,000	28,822,000
Total			1,003,305,000	369,125,000	8,565,000	63,353,000	55,925,000	496,968,000	1,500,273,000

TABLE No. (5)**Financing Budget \ Estimated Sources of Government Units for the Year 2019 Distributed According to Chapter
(In JD's)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Other	Total Sources
1	8102	Water Authority	45,000,000	0	0	229,224,000	274,224,000
2	8105	Housing and Urban Development Corporation	0	0	10,264,000	0	10,264,000
3	8109	Civil Service Consumer Corporation	0	867,000	6,867,000	0	7,734,000
4	8113	Civil Health Insurance Fund	0	3,340,000	6,994,000	0	10,334,000
5	8114	Jordan Hejaz Railways	250,000	442,000	495,000	0	1,187,000
6	8115	Postal Saving Fund	0	1,136,000	7,894,000	0	9,030,000
7	8122	Development and Employment Fund	0	4,058,000	8,630,000	0	12,688,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	6,503,000	0	7,923,000	0	14,426,000
10	8144	Aqaba Special Economic Zone Authority	0	0	5,431,000	0	5,431,000
11	8154	Jordan Post Company	1,408,000	0	0	0	1,408,000
12	8155	National Electric Power Company	418,381,000	3,000,000	0	0	421,381,000
13	8156	Jordan Silos and Supply General Company	0	1,558,000	13,372,000	0	14,930,000
14	8157	Amman Stock Exchange Company	0	0	4,133,000	0	4,133,000
15	8158	Securities Depository Center	0	1,654,000	3,000,000	0	4,654,000
16	8159	Central Bank of Jordan	0	69,908,000	203,875,000	0	273,783,000
17	8160	Aqaba Development Corporation	0	13,199,000	33,938,000	0	47,137,000
18	8161	Jordan Water Company (Miyahuna)	0	25,708,000	8,846,000	0	34,554,000
19	8162	Aqaba Water Company	0	5,928,000	6,038,000	0	11,966,000
20	8166	Samra Electric Power Company	0	38,891,000	9,968,000	0	48,859,000
21	8169	Jordanian Airports Company	0	0	3,925,000	0	3,925,000
22	8172	Yarmouk Water Company	0	0	0	7,396,000	7,396,000
23	8173	Constitutional Court	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0
25	8183	Free and Development Zones Group	0	7,078,000	4,302,000	0	11,380,000
Total			471,542,000	176,767,000	345,895,000	236,620,000	1,230,824,000

TABLE No. (6)

**Financing Budget \ Estimated Uses of Government Units for the Year 2019 Distributed According to Chapter
(In JD's)**

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations R	Other	
1	8102	Water Authority	0	274,224,000	0	0	0	274,224,000
2	8105	Housing and Urban Development Corporation	0	0	0	10,264,000	0	10,264,000
3	8107	Free Zones Company	0	0	0	0	0	0
4	8109	Civil Service Consumer Corporation	0	0	1,000,000	6,734,000	0	7,734,000
5	8113	Civil Health Insurance Fund	0	0	0	10,334,000	0	10,334,000
6	8114	Jordan Hejaz Railways	74,000	0	0	1,113,000	0	1,187,000
7	8115	Postal Saving Fund	0	0	500,000	7,970,000	560,000	9,030,000
8	8122	Development and Employment Fund	4,263,000	0	0	8,425,000	0	12,688,000
9	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
10	8129	Petra Development and Tourism Region Authority	600,000	3,341,000	0	10,485,000	0	14,426,000
11	8134	Higher Council for Youth	0	0	0	0	0	0
12	8144	Aqaba Special Economic Zone Authority	0	742,000	0	4,689,000	0	5,431,000
13	8150	Anti-Corruption Commission	0	0	0	0	0	0
14	8154	Jordan Post Company	0	1,408,000	0	0	0	1,408,000
15	8155	National Electric Power Company	421,100,000	0	0	0	281,000	421,381,000
16	8156	Jordan Silos and Supply General Company	0	0	5,000,000	9,930,000	0	14,930,000
17	8157	Amman Stock Exchange Company	0	0	1,000,000	3,133,000	0	4,133,000
18	8158	Securities Depository Center	0	0	1,654,000	3,000,000	0	4,654,000
19	8159	Central Bank of Jordan	0	0	0	273,783,000	0	273,783,000
20	8160	Aqaba Development Corporation	0	0	10,000,000	37,137,000	0	47,137,000
21	8161	Jordan Water Company (Miyahuna)	0	0	0	34,554,000	0	34,554,000
22	8162	Aqaba Water Company	0	0	0	11,966,000	0	11,966,000
23	8166	Samra Electric Power Company	31,916,000	0	6,000,000	10,943,000	0	48,859,000
24	8169	Jordanian Airports Company	0	1,753,000	0	2,172,000	0	3,925,000
25	8171	Jordan Development Zones Company	0	0	0	0	0	0
26	8172	Yarmouk Water Company	200,000	7,196,000	0	0	0	7,396,000
27	8173	Constitutional Court	0	0	0	0	0	0
28	8176	Independent Election Commission	0	0	0	0	0	0
29	8183	Free and Development Zones Group	0	0	5,000,000	6,380,000	0	11,380,000
Total			458,153,000	288,664,000	30,154,000	453,012,000	841,000	1,230,824,000

TABLE No. (7)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2017 - 2021)****(In JDs)**

Serial No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1	8109 Civil Service Consumer Corporation	0	0	0	1,000,000	1,000,000	1,000,000
2	8115 Postal Saving Fund	161,454	500,000	500,000	500,000	500,000	500,000
3	8124 Jordan Standards and Metrology Organization	7,000,000	2,827,000	5,036,200	0	0	0
4	8126 Telecommunications Regulatory Commission	90,507,000	55,000,000	60,000,000	0	0	0
5	8136 Jordan Maritime Authority	3,903,849	2,916,000	3,030,600	0	0	0
6	8141 Jordan Food and Drug Administration	1,301,214	1,621,000	1,700,000	0	0	0
7	8143 Jordan Securities Commission	3,072,954	3,457,000	3,307,000	0	0	0
8	8144 Aqaba Special Economic Zone Authority	0	10,000,000	0	0	5,000,000	5,000,000
9	8151 Civil Aviation Regulatory Commission	2,000,000	0	2,599,000	0	0	0
10	8152 High Health Council	0	66,000	227,000	0	0	0
11	8156 Jordan Silos and Supply General Company	2,491,950	5,000,000	4,000,000	5,000,000	6,000,000	6,000,000
12	8157 Amman Stock Exchange Company	1,291,210	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
13	8158 Securities Depository Center	3,950,305	4,717,000	5,091,000	1,654,000	2,045,000	2,185,000
14	8160 Aqaba Development Corporation	20,000,000	20,000,000	0	10,000,000	5,000,000	0
15	8163 Accreditation and Quality Assurance Commission for Higher Education Institution	1,614,338	3,787,000	4,764,700	0	0	0
16	8166 Samra Electric Power Company	23,000,000	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
17	8169 Jordanian Airports Company	2,202,747	1,000,000	259,000	0	0	0
18	8177 Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	3,997,000	8,588,100	0	0	0
19	8178 Jordan Medical Council	400,000	656,000	1,702,000	0	0	0
20	8180 Energy and Minerals Regulatory Commission	11,250,000	11,513,000	13,074,000	0	0	0
21	8183 Free and Development Zones Group	10,000,000	5,759,000	0	5,000,000	5,000,000	5,000,000
Total		184,147,021	138,816,000	119,878,600	30,154,000	31,545,000	26,685,000

TABLE No. (8)**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions for the Fiscal Year 2019****(In JDs)**

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	46,727,000	14,750,000	61,477,000
703	Public order and Public safety affairs	1,653,000	50,000	1,703,000
704	Economic affairs	446,242,000	165,079,000	611,321,000
705	Environmental protection	10,683,000	75,175,000	85,858,000
706	Housing and communal amenities	324,181,000	232,499,000	556,680,000
707	Health	154,110,000	900,000	155,010,000
708	Recreation, Cultural and Religious Affairs	19,709,000	8,515,000	28,224,000
Total		1,003,305,000	496,968,000	1,500,273,000

TABLE No. (9)

Revenues of Government Units for the Years 2017 - 2021 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1	8102	Water Authority	75,389,189	132,793,000	93,910,000	94,500,000	97,270,000	98,065,000
2	8104	Aqaba Railway Corporation	9,725,734	12,522,000	8,785,000	0	0	0
3	8105	Housing and Urban Development Corporation	6,249,873	9,208,000	8,443,000	10,988,000	10,765,000	10,658,000
4	8109	Civil Service Consumer Corporation	11,558,381	11,974,000	12,000,000	12,500,000	12,700,000	13,000,000
5	8110	Vocational Training Corporation	11,758,881	14,732,000	13,738,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	59,818,960	74,918,000	71,536,000	0	0	0
7	8113	Civil Health Insurance Fund	141,106,762	158,350,000	158,350,000	158,350,000	159,350,000	160,350,000
8	8114	Jordan Hejaz Railways	1,866,125	2,650,000	2,500,000	2,750,000	2,760,000	2,770,000
9	8115	Postal Saving Fund	1,910,830	1,756,000	1,920,000	1,960,000	1,980,000	2,035,000
10	8116	Jordan Academy of Arabic	683,500	754,000	619,000	0	0	0
11	8117	Institute of Public Administration	481,475	732,000	500,000	0	0	0
12	8120	National Aid Fund	3,504,000	3,424,000	3,210,000	0	0	0
13	8122	Development and Employment Fund	6,210,155	5,990,000	6,021,000	6,343,000	6,538,000	6,740,000
14	8124	Jordan Standards and Metrology Organization	10,446,675	9,340,000	8,322,000	0	0	0
15	8126	Telecommunications Regulatory Commission	94,610,139	63,602,000	66,080,000	0	0	0
16	8127	Jordan Radio and Television Corporation	28,503,116	31,520,000	28,232,000	28,224,000	27,361,000	27,032,000
17	8128	Jordan Co-operative Corporation	1,640,683	1,976,000	1,468,000	0	0	0
18	8129	Petra Development and Tourism Region Authority	16,097,760	19,500,000	18,787,000	20,425,000	20,630,000	20,765,000
19	8131	Land Transport Regulatory Commission	7,131,116	9,017,000	7,442,000	0	0	0
20	8133	Jordan Atomic Energy Commission	10,766,011	7,325,000	6,428,000	0	0	0
21	8136	Jordan Maritime Authority	4,594,896	4,287,000	4,287,000	0	0	0
22	8138	National Fund for Sport and Youth Movement Support	1,853,014	2,057,000	2,027,000	0	0	0
23	8140	National Information Technology Center	3,248,604	3,988,000	3,678,000	0	0	0
24	8141	Jordan Food and Drug Administration	11,098,243	11,810,000	11,610,000	0	0	0
25	8143	Jordan Securities Commission	4,161,569	4,309,000	4,005,000	0	0	0
26	8144	Aqaba Special Economic Zone Authority	44,257,901	62,000,000	48,477,000	55,300,000	63,100,000	63,860,000
27	8146	Jordan Enterprise Development Corporation	1,317,449	1,669,000	1,402,000	0	0	0
28	8151	Civil Aviation Regulatory Commission	12,731,427	11,750,000	10,000,000	0	0	0
29	8152	High Health Council	287,340	348,000	378,000	0	0	0
30	8153	General Iftaa Department	1,825,500	2,101,000	1,958,000	0	0	0
31	8154	Jordan Post Company	7,759,178	8,080,000	8,080,000	8,277,000	8,322,000	8,372,000
32	8155	National Electric Power Company	174,820,143	159,257,000	2,002,000	196,461,000	123,461,000	92,191,000
33	8156	Jordan Silos and Supply General Company	16,750,908	14,447,000	16,583,000	15,717,000	16,383,000	17,078,000
34	8157	Amman Stock Exchange Company	4,100,285	3,469,000	3,870,000	3,685,000	3,825,000	3,977,000
35	8158	Securities Depository Center	4,447,492	4,040,000	3,630,000	4,152,000	4,305,000	4,458,000
36	8159	Central Bank of Jordan	182,140,610	162,799,000	200,619,000	243,647,000	258,630,000	265,805,000
37	8160	Aqaba Development Corporation	125,633,012	166,759,000	142,498,000	142,247,000	142,532,000	138,893,000
38	8161	Jordan Water Company (Miyahuna)	162,554,826	176,168,000	177,738,000	188,494,000	197,515,000	206,432,000
39	8162	Aqaba Water Company	16,418,008	19,192,000	19,192,000	20,968,000	22,198,000	22,879,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	3,025,268	5,111,000	5,111,000	0	0	0
41	8165	The Jordan Museum	998,299	960,000	884,000	0	0	0
42	8166	Samra Electric Power Company	64,754,199	84,712,000	84,940,000	87,463,000	87,863,000	88,263,000
43	8168	Economic and Social Council	646,166	726,000	620,000	0	0	0
44	8169	Jordanian Airports Company	4,106,889	5,518,000	5,518,000	4,311,000	4,729,000	4,748,000
45	8170	Prince Hamza Hospital	28,231,439	33,000,000	29,500,000	0	0	0
46	8172	Yarmouk Water Company	38,500,803	38,940,000	38,935,000	41,685,000	44,035,000	47,585,000
47	8173	Constitutional Court	2,156,249	2,113,000	1,812,000	1,703,000	1,714,000	1,732,000
48	8174	Scientific Research Support Fund	1,696,486	1,300,000	1,300,000	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	3,159,124	2,720,000	1,874,000	0	0	0
50	8176	Independent Election Commission	1,860,333	2,091,000	2,006,000	2,326,000	2,349,000	2,373,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	362,260	30,120,000	30,489,000	0	0	0
52	8178	Jordan Medical Council	1,430,072	1,340,000	1,500,000	0	0	0
53	8179	Investment Commission	4,884,721	6,713,000	5,115,000	0	0	0
54	8180	Energy and Minerals Regulatory Commission	15,677,410	17,365,000	17,365,000	0	0	0
55	8181	Media Commission	1,316,000	1,322,000	1,229,000	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,605,000	3,900,000	3,627,000	0	0	0
57	8183	Free and Development Zones Group	25,295,212	35,350,000	28,350,000	35,900,000	33,050,000	33,750,000
Total			1,481,165,700	1,663,914,000	1,440,500,000	1,388,376,000	1,353,365,000	1,343,811,000

TABLE No. (10)

**Overall Expenditures of Government Units for the Years 2017 - 2021 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1	8102	Water Authority	315,336,002	438,880,000	376,818,000	368,724,000	357,229,000	345,330,000
2	8104	Aqaba Railway Corporation	9,213,353	10,158,000	8,785,000	0	0	0
3	8105	Housing and Urban Development Corporation	9,577,252	11,818,000	9,760,000	10,988,000	10,765,000	10,658,000
4	8109	Civil Service Consumer Corporation	11,999,000	11,912,000	11,088,200	11,633,000	11,651,000	11,755,000
5	8110	Vocational Training Corporation	11,532,151	14,732,000	13,738,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	59,818,960	74,918,000	71,536,000	0	0	0
7	8113	Civil Health Insurance Fund	141,300,272	153,800,000	151,668,000	155,010,000	157,450,000	157,350,000
8	8114	Jordan Hejaz Railways	1,634,122	2,421,000	2,266,000	2,308,000	2,449,000	2,480,000
9	8115	Postal Saving Fund	685,636	801,000	752,000	824,000	832,000	839,000
10	8116	Jordan Academy of Arabic	683,500	754,000	619,000	0	0	0
11	8117	Institute of Public Administration	710,092	785,000	729,000	0	0	0
12	8120	National Aid Fund	3,435,923	3,424,000	3,210,000	0	0	0
13	8122	Development and Employment Fund	2,489,455	2,641,000	2,294,700	2,285,000	2,207,000	2,122,000
14	8124	Jordan Standards and Metrology Organization	4,697,093	6,513,000	6,012,000	0	0	0
15	8126	Telecommunications Regulatory Commission	8,540,944	10,759,000	9,682,300	0	0	0
16	8127	Jordan Radio and Television Corporation	27,439,116	31,520,000	28,232,000	28,224,000	27,361,000	27,032,000
17	8128	Jordan Co-operative Corporation	1,618,381	1,756,000	1,676,000	0	0	0
18	8129	Petra Development and Tourism Region Authority	19,590,308	22,870,000	21,831,000	23,766,000	22,735,000	22,343,000
19	8131	Land Transport Regulatory Commission	6,863,184	9,017,000	7,442,000	0	0	0
20	8133	Jordan Atomic Energy Commission	10,796,000	7,325,000	6,428,000	0	0	0
21	8136	Jordan Maritime Authority	1,495,462	1,371,000	1,341,000	0	0	0
22	8138	National Fund for Sport and Youth Movement Support	1,851,597	2,057,000	2,027,000	0	0	0
23	8140	National Information Technology Center	3,248,187	3,988,000	3,678,000	0	0	0
24	8141	Jordan Food and Drug Administration	9,495,318	10,189,000	9,881,000	0	0	0
25	8143	Jordan Securities Commission	2,994,778	3,677,000	3,407,000	0	0	0
26	8144	Aqaba Special Economic Zone Authority	50,767,500	51,071,000	48,477,000	56,042,000	55,598,000	55,899,000
27	8146	Jordan Enterprise Development Corporation	1,172,246	1,669,000	1,402,000	0	0	0
28	8151	Civil Aviation Regulatory Commission	10,645,091	12,175,000	11,041,000	0	0	0
29	8152	High Health Council	205,911	282,000	234,000	0	0	0
30	8153	General Iftaa Department	1,722,858	2,101,000	1,958,000	0	0	0
31	8154	Jordan Post Company	9,680,945	10,405,000	9,664,000	9,685,000	9,737,000	9,787,000
32	8155	National Electric Power Company	180,423,538	186,846,000	176,148,000	193,461,000	192,985,000	190,477,000
33	8156	Jordan Silos and Supply General Company	9,115,700	9,838,000	8,643,600	14,159,000	10,449,000	10,289,000
34	8157	Amman Stock Exchange Company	2,554,416	4,033,000	3,735,000	3,685,000	2,916,000	3,007,000
35	8158	Securities Depository Center	1,970,719	2,323,000	1,993,000	2,498,000	2,260,000	2,273,000
36	8159	Central Bank of Jordan	144,213,645	149,778,000	149,778,000	173,739,000	201,950,000	203,484,000
37	8160	Aqaba Development Corporation	126,298,272	134,159,000	125,772,400	129,048,000	135,181,000	151,329,000
38	8161	Jordan Water Company (Miyahuna)	147,013,921	147,427,000	140,192,000	162,786,000	169,136,000	169,577,000
39	8162	Aqaba Water Company	16,475,000	17,102,000	15,744,000	15,040,000	15,800,000	16,174,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,219,213	1,324,000	1,247,500	0	0	0
41	8165	The Jordan Museum	939,849	960,000	884,000	0	0	0
42	8166	Samra Electric Power Company	63,091,638	67,757,000	63,787,000	48,572,000	50,873,000	50,535,000
43	8168	Economic and Social Council	602,766	726,000	620,000	0	0	0
44	8169	Jordanian Airports Company	5,430,091	6,661,000	5,881,000	6,064,000	5,742,000	5,485,000
45	8170	Prince Hamza Hospital	26,224,963	29,400,000	27,891,000	0	0	0
46	8172	Yarmouk Water Company	39,598,653	49,730,000	47,105,000	48,881,000	50,640,000	50,691,000
47	8173	Constitutional Court	1,617,920	2,113,000	1,812,000	1,703,000	1,714,000	1,732,000
48	8174	Scientific Research Support Fund	4,438,580	7,044,000	4,824,000	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	3,127,627	2,720,000	1,874,000	0	0	0
50	8176	Independent Election Commission	1,731,024	2,091,000	2,006,000	2,326,000	2,349,000	2,373,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	19,600,071	26,123,000	23,437,000	0	0	0
52	8178	Jordan Medical Council	923,146	1,114,000	1,031,000	0	0	0
53	8179	Investment Commission	5,005,480	6,513,000	5,115,000	0	0	0
54	8180	Energy and Minerals Regulatory Commission	5,037,591	5,852,000	5,152,000	0	0	0
55	8181	Media Commission	1,162,173	1,322,000	1,229,000	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,377,549	3,900,000	3,627,000	0	0	0
57	8183	Free and Development Zones Group	25,548,002	29,591,000	27,795,000	28,822,000	27,878,000	27,802,000
Total			1,577,982,184	1,812,236,000	1,675,000,700	1,500,273,000	1,527,887,000	1,530,823,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2017 - 2021 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1	8102	Water Authority	104,011,221	131,087,000	119,960,000	109,928,000	103,217,000	95,059,000
2	8104	Aqaba Railway Corporation	8,769,656	9,658,000	8,535,000	0	0	0
3	8105	Housing and Urban Development Corporation	3,372,279	3,768,000	3,642,000	3,888,000	3,915,000	3,958,000
4	8109	Civil Service Consumer Corporation	11,879,593	11,512,000	10,798,200	11,633,000	11,651,000	11,755,000
5	8110	Vocational Training Corporation	10,235,741	11,383,000	10,856,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	58,797,263	71,923,000	69,081,000	0	0	0
7	8113	Civil Health Insurance Fund	141,300,272	153,100,000	151,468,000	154,110,000	156,750,000	157,350,000
8	8114	Jordan Hejaz Railways	1,391,263	1,671,000	1,591,000	1,708,000	1,734,000	1,772,000
9	8115	Postal Saving Fund	685,636	801,000	752,000	824,000	832,000	839,000
10	8116	Jordan Academy of Arabic	683,500	754,000	619,000	0	0	0
11	8117	Institute of Public Administration	710,092	785,000	729,000	0	0	0
12	8120	National Aid Fund	2,989,507	3,174,000	3,010,000	0	0	0
13	8122	Development and Employment Fund	2,489,455	2,641,000	2,294,700	2,285,000	2,207,000	2,122,000
14	8124	Jordan Standards and Metrology Organization	4,543,453	5,978,000	5,537,000	0	0	0
15	8126	Telecommunications Regulatory Commission	4,784,347	5,934,000	5,262,000	0	0	0
16	8127	Jordan Radio and Television Corporation	19,523,624	21,620,000	19,587,000	19,709,000	19,711,000	19,782,000
17	8128	Jordan Co-operative Corporation	1,545,798	1,661,000	1,626,000	0	0	0
18	8129	Petra Development and Tourism Region Authority	5,942,818	6,629,000	6,440,000	6,738,000	6,835,000	6,913,000
19	8131	Land Transport Regulatory Commission	2,111,168	2,217,000	2,151,000	0	0	0
20	8133	Jordan Atomic Energy Commission	3,641,000	3,725,000	3,374,000	0	0	0
21	8136	Jordan Maritime Authority	1,185,297	1,271,000	1,241,000	0	0	0
22	8138	National Fund for Sport and Youth Movement Support	1,818,363	1,937,000	1,917,000	0	0	0
23	8140	National Information Technology Center	3,248,187	3,638,000	3,328,000	0	0	0
24	8141	Jordan Food and Drug Administration	8,133,102	8,674,000	8,496,000	0	0	0
25	8143	Jordan Securities Commission	2,953,029	3,312,000	3,074,000	0	0	0
26	8144	Aqaba Special Economic Zone Authority	35,498,198	34,006,000	33,337,000	41,292,000	41,948,000	42,249,000
27	8146	Jordan Enterprise Development Corporation	1,169,663	1,494,000	1,277,000	0	0	0
28	8151	Civil Aviation Regulatory Commission	8,276,442	8,805,000	8,041,000	0	0	0
29	8152	High Health Council	205,911	282,000	234,000	0	0	0
30	8153	General Iftaa Department	1,722,858	2,101,000	1,958,000	0	0	0
31	8154	Jordan Post Company	9,680,945	10,405,000	9,664,000	9,685,000	9,737,000	9,787,000
32	8155	National Electric Power Company	139,493,994	137,516,000	134,896,000	146,731,000	142,772,000	139,642,000
33	8156	Jordan Silos and Supply General Company	7,865,700	8,538,000	7,843,600	8,159,000	8,149,000	8,189,000
34	8157	Amman Stock Exchange Company	2,199,875	2,700,000	2,402,000	2,552,000	2,616,000	2,707,000
35	8158	Securities Depository Center	1,670,719	2,148,000	1,818,000	2,098,000	2,110,000	2,123,000
36	8159	Central Bank of Jordan	141,610,240	144,049,000	144,049,000	166,473,000	198,457,000	199,600,000
37	8160	Aqaba Development Corporation	55,329,426	58,159,000	56,772,400	60,298,000	62,031,000	63,179,000
38	8161	Jordan Water Company (Miyahuna)	139,293,352	141,152,000	134,777,000	150,286,000	156,736,000	157,677,000
39	8162	Aqaba Water Company	13,405,367	12,977,000	12,532,000	13,140,000	13,600,000	13,824,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,179,213	1,284,000	1,222,500	0	0	0
41	8165	The Jordan Museum	939,849	960,000	884,000	0	0	0
42	8166	Samra Electric Power Company	31,828,641	36,757,000	33,787,000	33,572,000	34,373,000	34,035,000
43	8168	Economic and Social Council	430,707	556,000	470,000	0	0	0
44	8169	Jordanian Airports Company	3,216,523	3,311,000	3,081,000	3,214,000	3,242,000	3,285,000
45	8170	Prince Hamza Hospital	19,460,068	21,400,000	20,691,000	0	0	0
46	8172	Yarmouk Water Company	32,006,446	42,730,000	41,805,000	43,181,000	44,790,000	45,341,000
47	8173	Constitutional Court	1,605,776	2,013,000	1,762,000	1,653,000	1,664,000	1,682,000
48	8174	Scientific Research Support Fund	575,648	694,000	589,000	0	0	0
49	8175	Higher Council for the Rights of Persons with Disabilities	1,118,445	1,370,000	1,149,000	0	0	0
50	8176	Independent Election Commission	1,658,088	1,991,000	1,906,000	2,326,000	2,349,000	2,373,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	255,534	423,000	319,000	0	0	0
52	8178	Jordan Medical Council	651,701	814,000	731,000	0	0	0
53	8179	Investment Commission	3,422,238	3,856,000	3,461,000	0	0	0
54	8180	Energy and Minerals Regulatory Commission	4,034,039	4,452,000	4,117,000	0	0	0
55	8181	Media Commission	1,090,436	1,207,000	1,129,000	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,228,155	3,625,000	3,402,000	0	0	0
57	8183	Free and Development Zones Group	7,094,238	8,031,000	7,485,000	7,822,000	7,928,000	8,052,000
Total			1,077,964,099	1,168,659,000	1,122,960,400	1,003,305,000	1,039,354,000	1,033,295,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2017 - 2021 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Acual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1	8102	Water Authority	211,324,781	307,793,000	256,858,000	258,796,000	254,012,000	250,271,000
2	8104	Aqaba Railway Corporation	443,697	500,000	250,000	0	0	0
3	8105	Housing and Urban Development Corporation	6,204,973	8,050,000	6,118,000	7,100,000	6,850,000	6,700,000
4	8109	Civil Service Consumer Corporation	119,407	400,000	290,000	0	0	0
5	8110	Vocational Training Corporation	1,296,410	3,349,000	2,882,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	1,021,697	2,995,000	2,455,000	0	0	0
7	8113	Civil Health Insurance Fund	0	700,000	200,000	900,000	700,000	0
8	8114	Jordan Hejaz Railways	242,859	750,000	675,000	600,000	715,000	708,000
9	8120	National Aid Fund	446,416	250,000	200,000	0	0	0
10	8124	Jordan Standards and Metrology Organization	153,640	535,000	475,000	0	0	0
11	8126	Telecommunications Regulatory Commission	3,756,597	4,825,000	4,420,300	0	0	0
12	8127	Jordan Radio and Television Corporation	7,915,492	9,900,000	8,645,000	8,515,000	7,650,000	7,250,000
13	8128	Jordan Co-operative Corporation	72,583	95,000	50,000	0	0	0
14	8129	Petra Development and Tourism Region Authority	13,647,490	16,241,000	15,391,000	17,028,000	15,900,000	15,430,000
15	8131	Land Transport Regulatory Commission	4,752,016	6,800,000	5,291,000	0	0	0
16	8133	Jordan Atomic Energy Commission	7,155,000	3,600,000	3,054,000	0	0	0
17	8136	Jordan Maritime Authority	310,165	100,000	100,000	0	0	0
18	8138	National Fund for Sport and Youth Movement Support	33,234	120,000	110,000	0	0	0
19	8140	National Information Technology Center	0	350,000	350,000	0	0	0
20	8141	Jordan Food and Drug Administration	1,362,216	1,515,000	1,385,000	0	0	0
21	8143	Jordan Securities Commission	41,749	365,000	333,000	0	0	0
22	8144	Aqaba Special Economic Zone Authority	15,269,302	17,065,000	15,140,000	14,750,000	13,650,000	13,650,000
23	8146	Jordan Enterprise Development Corporation	2,583	175,000	125,000	0	0	0
24	8151	Civil Aviation Regulatory Commission	2,368,649	3,370,000	3,000,000	0	0	0
25	8155	National Electric Power Company	40,929,544	49,330,000	41,252,000	46,730,000	50,213,000	50,835,000
26	8156	Jordan Silos and Supply General Company	1,250,000	1,300,000	800,000	6,000,000	2,300,000	2,100,000
27	8157	Amman Stock Exchange Company	354,541	1,333,000	1,333,000	1,133,000	300,000	300,000
28	8158	Securities Depository Center	300,000	175,000	175,000	400,000	150,000	150,000
29	8159	Central Bank of Jordan	2,603,405	5,729,000	5,729,000	7,266,000	3,493,000	3,884,000
30	8160	Aqaba Development Corporation	70,968,846	76,000,000	69,000,000	68,750,000	73,150,000	88,150,000
31	8161	Jordan Water Company (Miyahuna)	7,720,569	6,275,000	5,415,000	12,500,000	12,400,000	11,900,000
32	8162	Aqaba Water Company	3,069,633	4,125,000	3,212,000	1,900,000	2,200,000	2,350,000
33	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	40,000	40,000	25,000	0	0	0
34	8166	Samra Electric Power Company	31,262,997	31,000,000	30,000,000	15,000,000	16,500,000	16,500,000
35	8168	Economic and Social Council	172,059	170,000	150,000	0	0	0
36	8169	Jordanian Airports Company	2,213,568	3,350,000	2,800,000	2,850,000	2,500,000	2,200,000
37	8170	Prince Hamza Hospital	6,764,895	8,000,000	7,200,000	0	0	0
38	8172	Yarmouk Water Company	7,592,207	7,000,000	5,300,000	5,700,000	5,850,000	5,350,000
39	8173	Constitutional Court	12,144	100,000	50,000	50,000	50,000	50,000
40	8174	Scientific Research Support Fund	3,862,932	6,350,000	4,235,000	0	0	0
41	8175	Higher Council for the Rights of Persons with Disabilities	2,009,182	1,350,000	725,000	0	0	0
42	8176	Independent Election Commission	72,936	100,000	100,000	0	0	0
43	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	19,344,537	25,700,000	23,118,000	0	0	0
44	8178	Jordan Medical Council	271,445	300,000	300,000	0	0	0
45	8179	Investment Commission	1,583,242	2,657,000	1,654,000	0	0	0
46	8180	Energy and Minerals Regulatory Commission	1,003,552	1,400,000	1,035,000	0	0	0
47	8181	Media Commission	71,737	115,000	100,000	0	0	0
48	8182	Integrity and Anti-Corruption Commission	149,394	275,000	225,000	0	0	0
49	8183	Free and Development Zones Group	18,453,764	21,560,000	20,310,000	21,000,000	19,950,000	19,750,000
Total			500,018,085	643,577,000	552,040,300	496,968,000	488,533,000	497,528,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2017 - 2021

(In JDs)

No.	Chap No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
1	8102	Water Authority	-239,946,813	-306,087,000	-282,908,000	-274,224,000	-259,959,000	-247,265,000
2	8104	Aqaba Railway Corporation	512,381	2,364,000	0	0	0	0
3	8105	Housing and Urban Development Corporation	-3,327,379	-2,610,000	-1,317,000	0	0	0
4	8107	Free Zones Company	0	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	-440,619	62,000	911,800	867,000	1,049,000	1,245,000
6	8110	Vocational Training Corporation	226,730	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
8	8113	Civil Health Insurance Fund	-193,510	4,550,000	6,682,000	3,340,000	1,900,000	3,000,000
9	8114	Jordan Hejaz Railways	232,003	229,000	234,000	442,000	311,000	290,000
10	8115	Postal Saving Fund	1,225,194	955,000	1,168,000	1,136,000	1,148,000	1,196,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0	0
12	8117	Institute of Public Administration	-228,617	-53,000	-229,000	0	0	0
13	8120	National Aid Fund	68,077	0	0	0	0	0
14	8122	Development and Employment Fund	3,720,700	3,349,000	3,726,300	4,058,000	4,331,000	4,618,000
15	8124	Jordan Standards and Metrology Organization	5,749,582	2,827,000	2,310,000	0	0	0
16	8126	Telecommunications Regulatory Commission	86,069,195	52,843,000	56,397,700	0	0	0
17	8127	Jordan Radio and Television Corporation	1,064,000	0	0	0	0	0
18	8128	Jordan Co-operative Corporation	22,302	220,000	-208,000	0	0	0
19	8129	Petra Development and Tourism Region Authority	-3,492,548	-3,370,000	-3,044,000	-3,341,000	-2,105,000	-1,578,000
20	8131	Land Transport Regulatory Commission	267,932	0	0	0	0	0
21	8133	Jordan Atomic Energy Commission	-29,989	0	0	0	0	0
22	8134	Higher Council for Youth	0	0	0	0	0	0
23	8136	Jordan Maritime Authority	3,099,434	2,916,000	2,946,000	0	0	0
24	8138	National Fund for Sport and Youth Movement Support	1,417	0	0	0	0	0
25	8140	National Information Technology Center	417	0	0	0	0	0
26	8141	Jordan Food and Drug Administration	1,602,925	1,621,000	1,729,000	0	0	0
27	8143	Jordan Securities Commission	1,166,791	632,000	598,000	0	0	0
28	8144	Aqaba Special Economic Zone Authority	-6,509,599	10,929,000	0	-742,000	7,502,000	7,961,000
29	8146	Jordan Enterprise Development Corporation	145,203	0	0	0	0	0
30	8150	Anti-Corruption Commission	0	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	2,086,336	-425,000	-1,041,000	0	0	0
32	8152	High Health Council	81,429	66,000	144,000	0	0	0
33	8153	General Iftaa Department	102,642	0	0	0	0	0
34	8154	Jordan Post Company	-1,921,767	-2,325,000	-1,584,000	-1,408,000	-1,415,000	-1,415,000
35	8155	National Electric Power Company	-5,603,395	-27,589,000	-174,146,000	3,000,000	-69,524,000	-98,286,000
36	8156	Jordan Silos and Supply General Company	7,635,208	4,609,000	7,939,400	1,558,000	5,934,000	6,789,000
37	8157	Amman Stock Exchange Company	1,545,869	-564,000	135,000	0	909,000	970,000
38	8158	Securities Depository Center	2,476,773	1,717,000	1,637,000	1,654,000	2,045,000	2,185,000
39	8159	Central Bank of Jordan	37,926,965	13,021,000	50,841,000	69,908,000	56,680,000	62,321,000
40	8160	Aqaba Development Corporation	-665,260	32,600,000	16,725,600	13,199,000	7,351,000	-12,436,000
41	8161	Jordan Water Company (Miyahuna)	15,540,905	28,741,000	37,546,000	25,708,000	28,379,000	36,855,000
42	8162	Aqaba Water Company	-56,992	2,090,000	3,448,000	5,928,000	6,398,000	6,705,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,806,055	3,787,000	3,863,500	0	0	0
44	8165	The Jordan Museum	58,450	0	0	0	0	0
45	8166	Samra Electric Power Company	1,662,561	16,955,000	21,153,000	38,891,000	36,990,000	37,728,000
46	8168	Economic and Social Council	43,400	0	0	0	0	0
47	8169	Jordanian Airports Company	-1,323,202	-1,143,000	-363,000	-1,753,000	-1,013,000	-737,000
48	8170	Prince Hamza Hospital	2,006,476	3,600,000	1,609,000	0	0	0

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2017 - 2021

(In JDs)

No.	Chap No.	Chapter	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
49	8171	Jordan Development Zones Company	0	0	0	0	0	0
50	8172	Yarmouk Water Company	-1,097,850	-10,790,000	-8,170,000	-7,196,000	-6,605,000	-3,106,000
51	8173	Constitutional Court	538,329	0	0	0	0	0
52	8174	Scientific Research Support Fund	-2,742,094	-5,744,000	-3,524,000	0	0	0
53	8175	Higher Council for the Rights of Persons with Disabilities	31,497	0	0	0	0	0
54	8176	Independent Election Commission	129,309	0	0	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	-19,237,811	3,997,000	7,052,000	0	0	0
56	8178	Jordan Medical Council	506,926	226,000	469,000	0	0	0
57	8179	Investment Commission	-120,759	200,000	0	0	0	0
58	8180	Energy and Minerals Regulatory Commission	10,639,819	11,513,000	12,213,000	0	0	0
59	8181	Media Commission	153,827	0	0	0	0	0
60	8182	Integrity and Anti-Corruption Commission	227,451	0	0	0	0	0
61	8183	Free and Development Zones Group	-252,790	5,759,000	555,000	7,078,000	5,172,000	5,948,000
Total			-96,816,484	-148,322,000	-234,500,700	-111,897,000	-174,522,000	-187,012,000

Table No. (14)

Summary of Current Expenditures of Government Units for the Years 2017 - 2021

(In JDs)

Main Group/ Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowance						
	101	Classified Employees	16,782,310	7,339,650	6,951,650	1,283,000	1,290,000	1,295,000
	102	Unclassified Employees	63,954,599	76,150,500	74,242,800	55,148,000	56,681,000	58,318,000
	103	Comprehensive Contract Employees	48,137,914	51,575,000	49,914,700	41,941,000	43,058,000	44,186,000
	104	Workers' Wages	22,386,240	22,846,500	22,828,500	19,899,000	20,460,000	21,035,000
	105	Personal Cost of Living Allowance	52,153,032	57,510,500	54,774,500	26,226,000	26,801,000	27,276,000
	106	Family Cost of Living Allowance	6,107,583	6,434,900	6,060,800	3,284,000	3,388,000	3,493,000
	107	Basic Allowance	283,084	290,000	275,000	285,000	298,000	312,000
	108	Technical Allowance	1,963,919	2,476,000	2,391,000	2,175,000	2,225,000	2,276,000
	110	Overtime Allowance	11,707,856	11,896,000	11,613,000	10,821,000	10,821,000	10,821,000
	111	Additional Allowance	42,509,856	46,097,400	44,532,400	20,421,000	20,817,000	21,230,000
	112	Other Allowances	14,954,900	15,848,500	14,875,100	6,315,000	6,401,000	6,526,000
	113	Transportation Allowance	3,197,378	3,805,450	3,632,650	1,951,000	2,068,000	2,148,500
	114	Transport Allowance	2,815,408	2,982,300	2,771,200	1,728,000	1,777,000	1,834,500
	115	Field Visit Allowance	319,489	401,000	365,000	298,000	310,000	319,000
	116	Employees' Bonuses	69,382,009	69,419,000	69,415,000	70,808,000	70,808,000	70,808,000
	120	Contract Employees	5,680,267	8,602,300	7,899,500	2,825,000	2,921,000	3,001,000
		Total	362,335,844	383,675,000	372,542,800	265,408,000	270,124,000	274,879,000
2121		Social Security Contributions						
	301	Social Security	33,554,001	37,127,000	36,386,000	27,014,000	27,747,000	28,471,000
		Total	33,554,001	37,127,000	36,386,000	27,014,000	27,747,000	28,471,000
		Total	395,889,845	420,802,000	408,928,800	292,422,000	297,871,000	303,350,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	5,658,444	6,526,791	5,716,650	4,168,000	4,168,000	4,168,000
	202	Telecommunications Services	3,220,024	3,703,700	3,173,700	2,079,000	2,080,000	2,125,000
	203	Water	2,830,152	2,756,057	2,365,057	1,546,000	1,543,000	1,545,000
	204	Electricity	101,234,685	123,528,550	120,685,250	114,260,000	124,172,000	124,998,000
	205	Fuels	8,500,393	8,446,200	7,254,500	5,304,000	5,308,000	5,321,000
	206	Maintenance of Machines, furniture and accessories	9,518,237	11,685,559	11,030,500	12,044,000	12,483,000	12,506,000
	207	Maintenance of vehicles, equipment and accessories	5,155,732	5,162,000	4,670,200	4,448,000	4,446,000	4,468,000
	208	Repair and maintenance of buildings and accessories	2,597,204	2,625,000	2,207,500	1,870,000	1,864,000	1,866,000
	209	Stationery, Publications and Office Supplies	2,030,585	2,479,300	2,134,800	1,509,000	1,493,000	1,508,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	17,301,049	18,348,500	17,884,000	9,619,500	9,825,500	10,065,500
	211	Cleaning services and supplies including cleaning contracts	4,397,315	4,642,888	4,450,188	3,219,000	3,252,000	3,262,000
	212	Insurance	6,459,496	7,864,100	7,159,100	6,720,000	6,851,000	6,869,000
	213	Official Travel Missions	1,605,435	1,506,555	1,379,055	1,046,500	1,026,500	1,026,500
	214	Goods and services expenses	315,507,056	327,381,800	317,245,500	345,317,000	381,876,000	382,972,000
		Total	486,015,807	526,657,000	507,356,000	513,150,000	560,388,000	562,700,000
24		Interests						
2411		External Interests						
	307	Foreign Interests	22,623,860	27,075,000	25,740,000	25,241,000	27,053,000	27,079,000
		Total	22,623,860	27,075,000	25,740,000	25,241,000	27,053,000	27,079,000
2421		Internal Interests						
	317	Domestic Interests	141,823,610	163,176,000	151,798,000	150,945,000	131,956,000	117,975,000
		Total	141,823,610	163,176,000	151,798,000	150,945,000	131,956,000	117,975,000

Table No. (14)

Summary of Current Expenditures of Government Units for the Years 2017 - 2021

(In JDs)

Main Group\ Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
25		Subsidies						
2511		Subsidies to Public Corporation						
	304	Subsidies to non-financial public corporations	3,785,287	3,318,000	3,293,000	1,375,000	1,375,000	1,375,000
		Total	3,785,287	3,318,000	3,293,000	1,375,000	1,375,000	1,375,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	6,440,280	4,865,000	4,630,000	4,221,000	4,377,000	4,378,000
		Total	6,440,280	4,865,000	4,630,000	4,221,000	4,377,000	4,378,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	12,373,535	12,671,500	12,202,500	11,740,000	12,112,000	12,203,000
	303	Scientific scholarships and training courses	1,517,683	1,713,500	1,382,500	1,201,000	1,227,000	1,240,000
	305	Non-Employees' Bonuses	6,871,156	7,636,000	7,086,600	2,073,000	2,073,000	2,073,000
	306	Refunds from previous years collections	113,818	160,000	146,000	108,000	118,000	118,000
		Total	20,876,192	22,181,000	20,817,600	15,122,000	15,530,000	15,634,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipm						
	402	Devices, Machinery and Equipment	509,218	585,000	397,000	729,000	714,000	714,000
		Total	509,218	585,000	397,000	729,000	714,000	714,000
3113		Other Fixed Assets						
	401	Furniture	0	0	0	100,000	90,000	90,000
		Total	0	0	0	100,000	90,000	90,000
		Gross Total	1,077,964,099	1,168,659,000	1,122,960,400	1,003,305,000	1,039,354,000	1,033,295,000

Table No. (15)

Summary of Capital Expenditures of Government Units for the Years 2017 - 2021

(In JDs)

Main Group \ Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	994,534	360,000	85,000	5,000	5,000	5,000
	502	Wages	2,971,986	266,000	205,000	108,000	98,000	98,000
		Total	3,966,520	626,000	290,000	113,000	103,000	103,000
2121		Social Security Contributions						
	517	Social Security	5,000	7,000	5,000	0	0	0
		Total	5,000	7,000	5,000	0	0	0
		Total	3,971,520	633,000	295,000	113,000	103,000	103,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	11,196,699	25,059,453	22,641,680	31,133,000	32,358,000	31,987,000
	512	Operating and Sustaining Expenditures	172,646,446	208,620,000	193,054,320	180,753,000	175,708,000	167,755,000
		Total	183,843,145	233,679,453	215,696,000	211,886,000	208,066,000	199,742,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	3,179,237	2,074,000	1,894,000	235,000	135,000	135,000
		Total	3,179,237	2,074,000	1,894,000	235,000	135,000	135,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	17,208,846	20,325,000	16,020,000	12,842,000	10,992,000	7,772,000
		Total	17,208,846	20,325,000	16,020,000	12,842,000	10,992,000	7,772,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	217,967,084	306,616,247	250,846,700	247,873,000	244,990,000	269,857,000
		Total	217,967,084	306,616,247	250,846,700	247,873,000	244,990,000	269,857,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	44,639,639	41,735,300	35,151,100	10,810,000	10,461,000	7,129,000
	506	Vehicles and Equipment	8,957,511	8,613,000	5,898,000	3,173,000	4,225,000	2,895,000
		Total	53,597,150	50,348,300	41,049,100	13,983,000	14,686,000	10,024,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	89,745	378,000	137,000	65,000	117,000	96,000
		Total	89,745	378,000	137,000	65,000	117,000	96,000
3122		Inventories						
	503	Materials and supplies	10,628,715	12,803,000	10,982,500	3,821,000	3,394,000	3,399,000
		Total	10,628,715	12,803,000	10,982,500	3,821,000	3,394,000	3,399,000
3141		Lands						
	507	Lands	9,532,643	16,720,000	15,120,000	6,150,000	6,050,000	6,400,000
		Total	9,532,643	16,720,000	15,120,000	6,150,000	6,050,000	6,400,000
		Gross Total	500,018,085	643,577,000	552,040,300	496,968,000	488,533,000	497,528,000

Table No. (16)

Accumulated Summary of the Government Units Budgets for the Years 2017 - 2021

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
Revenues							
111	Taxes on Income and Profits	4,960,686	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
114	Taxes on Goods and Services	2,350,623	2,620,000	2,600,000	2,620,000	2,620,000	2,620,000
131	Foreign Grants	29,713,889	55,025,000	38,350,000	55,925,000	57,625,000	57,025,000
133	Government Subsidy	136,620,975	191,236,000	153,845,000	30,028,000	29,174,000	28,862,000
141	Property Income Revenues	56,616,114	91,019,000	78,638,000	76,213,000	77,905,000	76,354,000
142	Revenues of Selling Goods and Services	1,240,847,749	1,309,021,000	1,154,548,000	1,213,387,000	1,175,584,000	1,168,450,000
145	Miscellaneous Revenues	10,055,664	9,993,000	7,519,000	5,203,000	5,457,000	5,500,000
Total of Revenues		1,481,165,700	1,663,914,000	1,440,500,000	1,388,376,000	1,353,365,000	1,343,811,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	362,335,844	383,675,000	372,542,800	265,408,000	270,124,000	274,879,000
212	Social Security Contributions	33,554,001	37,127,000	36,386,000	27,014,000	27,747,000	28,471,000
221	Use of Goods and Services	486,015,807	526,657,000	507,356,000	513,150,000	560,388,000	562,700,000
241	External Interests	22,623,860	27,075,000	25,740,000	25,241,000	27,053,000	27,079,000
242	Internal Interests	141,823,610	163,176,000	151,798,000	150,945,000	131,956,000	117,975,000
251	Subsidies to nonfinancial public corporations	3,785,287	3,318,000	3,293,000	1,375,000	1,375,000	1,375,000
271	Pension and Compensations	6,440,280	4,865,000	4,630,000	4,221,000	4,377,000	4,378,000
282	Other Miscellaneous Expenditures	20,876,192	22,181,000	20,817,600	15,122,000	15,530,000	15,634,000
311	Fixed Assets	509,218	585,000	397,000	829,000	804,000	804,000
Total of Current Expenditures		1,077,964,099	1,168,659,000	1,122,960,400	1,003,305,000	1,039,354,000	1,033,295,000
Capital Expenditures							
202001	Capital - Domestic Funding	384,680,502	458,570,000	401,958,300	369,125,000	369,208,000	383,103,000
202002	Capital - Government Subsidy	26,035,005	51,922,000	35,467,000	8,565,000	7,700,000	7,300,000
203	Capital - Foreign Loans	59,588,689	78,060,000	76,265,000	63,353,000	54,000,000	50,100,000
204	Capital - Grants	29,713,889	55,025,000	38,350,000	55,925,000	57,625,000	57,025,000
Total of Capital Expenditures		500,018,085	643,577,000	552,040,300	496,968,000	488,533,000	497,528,000
Total of Expenditures		1,577,982,184	1,812,236,000	1,675,000,700	1,500,273,000	1,527,887,000	1,530,823,000
Surplus \ Deficit before Financing		-96,816,484	-148,322,000	-234,500,700	-111,897,000	-174,522,000	-187,012,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	287,190,994	360,700,000	476,534,000	288,664,000	340,621,000	364,823,000
5111001	Repayment of Due Domestic Loans Installments	814,782,687	421,651,000	278,970,000	415,320,000	341,921,000	418,353,000
5111002	Repayment of Due Foreign Loans Installments	61,272,647	106,681,000	112,772,000	42,833,000	42,183,000	43,419,000
5114001	Transferring the surplus of governmental units to the Treasury	184,147,021	138,816,000	119,878,600	30,154,000	31,545,000	26,685,000
5114002	Transferring unspent government subsidy to the Treasury	4,002,376	0	5,681,600	0	0	0
5119004	Refunds of previous years revenues and receivables	718,939	0	0	0	0	0
5119007	Reserves for Obligations Repayment	325,521,400	406,796,000	365,372,785	453,012,000	547,274,000	645,405,000
5119008	Payment of obligations	141,478,885	228,000	52,637,500	0	0	0
5119012	Revenues Supplying of Government Department and Units	4,051,876	0	0	0	0	0
5119014	Unsettled Obligations	6,630,648	3,238,000	5,669,967	0	0	0
5119015	Loans	6,688,594	0	7,988,594	0	0	0
5119999	Others	83,325,800	976,000	990,800	841,000	851,000	861,000
Total of Uses		1,919,811,867	1,439,086,000	1,426,495,846	1,230,824,000	1,304,395,000	1,499,546,000
Sources							
4113001	Budget Surplus before financing	190,374,510	212,378,000	242,033,300	176,767,000	166,099,000	177,811,000
4111001	Foreign Loans to Finance Capital Projects	112,058,651	78,060,000	76,265,000	63,353,000	54,000,000	50,100,000
4111002	Domestic Loans Withdrawals	1,073,948,027	511,983,000	521,179,000	408,189,000	408,220,000	517,490,000
4119004	Usage of reserves for obligations repayment	425,387,962	362,686,000	325,521,400	345,895,000	453,012,000	547,274,000
4119007	Trusts and Refunds of Previous Years Expenditures	9,739,247	0	420,000	0	0	0
4119008	Unsettled claims	19,788,213	1,664,000	5,358,467	0	0	0
4119009	Advances from Ministry of Finance	82,500,000	262,087,000	240,658,000	229,224,000	214,959,000	202,265,000
4119010	Due loans	0	0	7,790,679	0	0	0
4119999	Others	6,015,257	10,228,000	7,270,000	7,396,000	8,105,000	4,606,000
Total of Sources		1,919,811,867	1,439,086,000	1,426,495,846	1,230,824,000	1,304,395,000	1,499,546,000

Table No. (17)

Current and Capital Government Subsidy for the Years 2017 - 2021 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2017			Estimated 2018			Re-estimated 2018			Estimated 2019			Indicative 2020			Indicative 2021		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	0	0	0	32,793	32,793	0	10,560	10,560	0	0	0	0	0	0	0	0	0
2	8110	Vocational Training Corporation	9,380	1,400	10,780	9,883	3,349	13,232	9,776	2,882	12,658	0	0	0	0	0	0	0	0	0
3	8111	Ministry of Awqaf and Islamic Affairs	57,808	927	58,735	71,223	2,995	74,218	68,381	2,455	70,836	0	0	0	0	0	0	0	0	0
4	8116	Jordan Academy of Arabic	682	0	682	752	0	752	617	0	617	0	0	0	0	0	0	0	0	0
5	8120	National Aid Fund	3,054	0	3,054	3,174	0	3,174	3,010	0	3,010	0	0	0	0	0	0	0	0	0
6	8127	Jordan Radio and Television Corporation	18,081	8,072	26,153	19,370	9,900	29,270	17,587	8,645	26,232	17,484	8,515	25,999	17,461	7,650	25,111	17,507	7,250	24,757
7	8128	Jordan Co-operative Corporation	907	0	907	1,056	0	1,056	598	0	598	0	0	0	0	0	0	0	0	0
8	8131	Land Transport Regulatory Commission	0	4,839	4,839	0	6,761	6,761	0	5,291	5,291	0	0	0	0	0	0	0	0	0
9	8133	Jordan Atomic Energy Commission	3,293	7,155	10,448	3,375	3,600	6,975	3,024	3,054	6,078	0	0	0	0	0	0	0	0	0
10	8134	Higher Council for Youth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	8138	National Fund for Sport and Youth Movement Support	1,526	33	1,559	1,537	120	1,657	1,517	110	1,627	0	0	0	0	0	0	0	0	0
12	8140	National Information Technology Center	1,171	0	1,171	1,138	0	1,138	828	0	828	0	0	0	0	0	0	0	0	0
13	8146	Jordan Enterprise Development Corporation	731	8	739	994	175	1,169	440	125	565	0	0	0	0	0	0	0	0	0
14	8150	Anti-Corruption Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	8151	Civil Aviation Regulatory Commission	500	0	500	1,750	0	1,750	0	0	0	0	0	0	0	0	0	0	0	0
16	8152	High Health Council	108	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	8153	General Iftaa Department	1,826	0	1,826	2,101	0	2,101	1,958	0	1,958	0	0	0	0	0	0	0	0	0
18	8165	The Jordan Museum	940	0	940	885	0	885	824	0	824	0	0	0	0	0	0	0	0	0
19	8168	Economic and Social Council	516	130	646	556	170	726	470	150	620	0	0	0	0	0	0	0	0	0
20	8170	Prince Hamza Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	8173	Constitutional Court	1,996	161	2,156	2,013	100	2,113	1,762	50	1,812	1,653	50	1,703	1,664	50	1,714	1,682	50	1,732
22	8175	Higher Council for the Rights of Persons with Disabilities	1,123	2,000	3,123	1,370	1,350	2,720	1,149	725	1,874	0	0	0	0	0	0	0	0	0
23	8176	Independent Election Commission	1,777	83	1,860	1,991	100	2,091	1,906	100	2,006	2,326	0	2,326	2,349	0	2,349	2,373	0	2,373
24	8179	Investment Commission	0	1,475	1,475	0	1,433	1,433	0	995	995	0	0	0	0	0	0	0	0	0
25	8181	Media Commission	1,191	125	1,316	1,207	115	1,322	1,129	100	1,229	0	0	0	0	0	0	0	0	0
26	8182	Integrity and Anti-Corruption Commission	3,355	250	3,605	3,625	275	3,900	3,402	225	3,627	0	0	0	0	0	0	0	0	0
Total			109,963	26,658	136,621	128,000	63,236	191,236	118,378	35,467	153,845	21,463	8,565	30,028	21,474	7,700	29,174	21,562	7,300	28,862