

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8102	Water Authority		295,035,000	324,320,000	346,175,000
1	Sustaining the Authority's Services	Continuous	3,335,000	2,805,000	2,805,000
2	Qualifying and preparing administrative units	Continuous	350,000	250,000	250,000
3	Establishing and equipping buildings and hangers	Continuous	800,000	800,000	800,000
4	Expropriations	Continuous	2,500,000	2,500,000	2,500,000
5	Institutional capacities building and enhancement	Continuous	100,000	100,000	100,000
6	Water Authority Accounting System Project	Continuous	250,000	250,000	250,000
7	Supporting Planning and Administration Unit Project	Committed	650,000	650,000	650,000
8	Maintenance and repair of buildings and facilities	Continuous	300,000	300,000	300,000
9	Improving efficiency in energy usage	Committed	8,600,000	8,735,000	10,165,000
10	Zarqa water operation management contract	Committed	4,000,000	4,000,000	4,000,000
11	Disasters and emergency cases	Continuous	750,000	650,000	650,000
12	Management and operation of water and sanitary drainage in Madaba	Committed	800,000	800,000	800,000
13	Project of specifying the assets of the Authority and affiliated companies	New	500,000	500,000	500,000
14	Support capacity building and development /Excellency Unit/ improving water and sanitary drainage quality	Committed	350,000	230,000	0
15	Remote reading of wells meters	Committed	360,000	360,000	360,000
16	Engineering services for water sector projects	New	400,000	400,000	400,000
17	Repayment of claims due from Yarmouk Water Company	Committed	10,000,000	10,000,000	10,000,000
18	Integrated Plan for Information Technology	New	350,000	350,000	350,000
19	Water Program Administration Project	Continuous	5,400,000	5,400,000	5,400,000
20	Water Resources Operation and Preparation Project	Continuous	50,000	50,000	50,000
21	Establishing reservoirs, pumping stations and lines	New	0	0	50,000
22	Developing and qualifying water and Chlorine stations	Continuous	200,000	150,000	150,000
23	Drilling deep wells and equipping them in the various areas of the Kingdom	Continuous	500,000	500,000	500,000
24	Household Extensions Project	Continuous	700,000	700,000	700,000
25	Drilling and Developing Water Sources Project	Continuous	500,000	500,000	500,000
26	Control of Water Loss from Networks Project	Continuous	300,000	300,000	300,000
27	Disi water conveyance	Committed	102,000,000	110,300,000	114,500,000
28	Water Loss Reduction Project in Karak Governorate	Committed	1,900,000	1,200,000	3,500,000
29	Desert Wells Water Pumping Project	Continuous	50,000	50,000	50,000
30	Water resources treatment and desalination	Continuous	300,000	250,000	250,000
31	Improving water systems in southern governorates	Continuous	2,750,000	2,750,000	2,750,000
32	Improving water systems in the Middle governorates	Continuous	2,750,000	2,750,000	2,750,000
33	Purchasing water from private wells	Continuous	2,000,000	2,000,000	2,000,000
34	Water stations operation, maintenance and desalination	Continuous	400,000	350,000	350,000
35	Water projects / Millennium Challenge (MCC)	Committed	9,000,000	4,050,000	2,190,000
36	Rehabilitating water networks in Tafileh Governorate	Committed	800,000	555,000	200,000
37	Reducing non-revenue water in Balqa' and Madaba Governorates	Committed	1,500,000	2,175,000	4,800,000
38	Al- Karameh Dam water operation and desalination	Committed	350,000	350,000	350,000
39	Transfer Line from Abu Alanda Reservoir to Khaw Station Project	Committed	5,500,000	4,700,000	16,535,000
40	Transfer Line from Khaw Station to Za'tari Station Project	Committed	4,100,000	4,470,000	6,900,000
41	Improving Sharia Water Pump Station Project/ Balqa	Committed	270,000	270,000	270,000
42	Re-habilitating water pump stations in the South	Continuous	150,000	150,000	150,000
43	Re-habilitating water pump stations in the Middle	Continuous	150,000	150,000	150,000
44	Water Transfer from Shaydeh - Al-Hasa to the Capital Project	Committed	200,000	200,000	200,000
45	Re-habilitating water network in Taybet Al- Karak	Committed	610,000	0	0
46	Water Loss Reduction Implementation Project in Zarqa/ water sources administration	Committed	1,500,000	1,400,000	1,250,000
47	Re-habilitating Al-Marj and Al-Thalajah water networks	Committed	420,000	400,000	0
48	Re-habilitating southern Mazar water networks	New	0	0	100,000
49	Re-habilitating Faqou' District water networks	New	0	0	100,000

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8102	Water Authority		295,035,000	324,320,000	346,175,000
50	Re-habilitating Deir Alla and Ein AlBbasha water networks	Committed	3,310,000	3,500,000	3,250,000
51	Improving and providing water resources for the rural communities with low income (Irbid, Madaba, Balaqa)	Committed	600,000	0	0
52	Modernizing Deir Alla water networks	New	0	100,000	100,000
53	Transfer lines from Umm Al-Lolo to Hofa	Committed	2,200,000	5,300,000	0
54	Northern water sector facilities and control system/ SCADA	Committed	350,000	1,000,000	1,000,000
55	Rehabilitating the water networks and household extensions in the northern governorates.	Committed	400,000	200,000	0
56	Water supply to the Syrian refugees- second phase (Bala'ma, Al-Aqeb wells, North wells qualification).	Committed	1,650,000	1,000,000	0
57	Upgrading the efficiency of the water sector in the Northern Governorates hosting the Syrian refugees (Hofa, Beit Ras, Hawarah)	Committed	3,250,000	5,770,000	4,410,000
58	Wadi Al-Arab water	New	6,000,000	12,400,000	26,500,000
59	Water supply to the communities hosting the Syrian refugees- Al-Aqeb Pipeline	New	2,100,000	3,800,000	3,150,000
60	Improving and replacing water networks in Amman	Committed	1,250,000	900,000	0
61	Household Extensions Project	Committed	1,250,000	1,150,000	4,000,000
62	Sanitary Drainage Program Administration Project	Continuous	1,300,000	1,350,000	1,350,000
63	Removing health nuisances and subscribers' service	Continuous	1,250,000	1,250,000	1,250,000
64	Expanding and rehabilitating Ein Al-Basha Station	Committed	100,000	150,000	150,000
65	Expanding Tafileh Purification Station	Committed	6,150,000	5,550,000	12,000,000
66	Sanitary Drainage Networks in Karak Project	Committed	1,900,000	4,300,000	1,600,000
67	Establishing and maintaining drying and sedimentation basins	Continuous	50,000	50,000	50,000
68	Al- Azraq area sanitary drainage	New	0	100,000	700,000
69	Miscellaneous sanitary drainage lines in Balqa'	New	0	200,000	1,000,000
70	Miscellaneous sanitary drainage lines in Madaba	New	0	200,000	1,000,000
71	Cleansing the sanitary drainage lines	Continuous	150,000	150,000	150,000
72	Improving sanitary drainage networks in the southern governorates	Continuous	500,000	500,000	500,000
73	Sanitary drainage projects/ Millennium challenge (MCC)	Committed	10,700,000	4,000,000	2,000,000
74	Improving sanitary drainage networks in the center governorates	Continuous	700,000	700,000	700,000
75	Contract of management and operation of Wadi Mousa purification station	Continuous	500,000	500,000	500,000
76	Re-habilitating sanitary drainage stations	Continuous	350,000	350,000	350,000
77	Replacing the sanitary drainage transfer line from Tayba to Wadi Mousa Project	Committed	1,000,000	2,630,000	4,500,000
78	Slime treatment in purification stations	Committed	3,500,000	6,000,000	6,650,000
79	Box culvert from Ras Al-Ain to Ain Ghazal station	New	0	500,000	500,000
80	Maan sanitary drainage networks	Committed	250,000	500,000	500,000
81	Sanitary drainage transfer line from west Zarqa to Al-Kherbeh Al-Samrah	Committed	5,220,000	6,420,000	16,000,000
82	Al-Sukhneh sanitary drainage (Zarqa).	New	0	600,000	750,000
83	Installing and expanding Salt and Ain Al-Basha sanitary drainage	New	0	250,000	250,000
84	Operating and maintaining the purification station of Al-Mazar/ Mu'tah/ Al-Adnaniyyeh	New	500,000	500,000	500,000
85	Small sanitary drainage stations	Committed	760,000	0	0
86	Expanding Kofranjeh Purification Station Project	Committed	3,200,000	4,600,000	5,000,000
87	Greater Irbid Sanitary Drainage -Second stage	Committed	1,800,000	2,450,000	0
88	Expanding the purification station in Jerash	Committed	3,800,000	4,600,000	4,000,000
89	Expanding the purification station in Mafraq	Committed	1,300,000	0	0
90	Reuse of the treated water for irrigation of Northern Jordan Valley	Committed	2,350,000	2,150,000	0
91	Bergesh sanitary drainage to serve Kafr Rakeb, Beit Idis, Kafr Awan, Kafr Abil	New	0	100,000	100,000
92	Sanitary drainage for West Irbid Villages, Kafr Youba, Beit Yafa, Jamha	New	0	0	100,000
93	Amman gate sanitary drainage	New	0	100,000	100,000
94	Supporting sanitary drainage services in the Jordanian communities hosting Syrian refugees (Irbid, Beit Ras)	Committed	2,300,000	4,800,000	0
95	Sanitary drainage of Manshyet Bani Hasan /Mafraq	Committed	2,250,000	3,650,000	0
96	Al-Taybeh/ Irbid sanitary drainage	New	0	0	50,000

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8102	Water Authority		295,035,000	324,320,000	346,175,000
97	Miscellaneous of Mafraq sanitary drainage	Committed	4,000,000	9,450,000	3,400,000
98	Improving and relocating damaged sanitary drainage lines in the Capital	Committed	300,000	0	0
99	Sanitation Drainage Networks in South Amman Project	Committed	2,750,000	4,600,000	0
100	Sanitary drainage of Jizeh and Talbiyyeh Project	New	100,000	100,000	610,000
101	Na'our Sanitary Drainage Project	Committed	18,150,000	17,500,000	4,500,000
102	Ein Ghazal Purification Station	Committed	300,000	0	0
103	South Amman 2nd Phase Sanitary Drainage Networks	Committed	12,250,000	12,300,000	17,300,000
104	Sanitary drainage of Shafa Badran	New	3,800,000	5,800,000	12,200,000
105	South Amman Phase 3 Sanitary Drainage Networks	New	400,000	450,000	1,580,000
8104	Aqaba Railway Corporation		500,000	500,000	1,500,000
106	Modernizing trucks and trailers	Continuous	500,000	500,000	1,500,000
8105	Housing and Urban Development Corporation		7,840,000	8,510,000	7,484,000
107	Housing Program Administration Project	Continuous	2,687,000	2,068,000	2,096,000
108	Partnership with the Private Sector Projects	Continuous	150,000	100,000	100,000
109	Expenses on different projects	Continuous	500,000	1,250,000	784,000
110	Zahoum Project	Committed	600,000	0	0
111	Al-Eiss/ Barda Project	Committed	150,000	0	0
112	Al-Yatemeh Project	Committed	1,000,000	265,000	0
113	Al-Adnaniyeh Project	Committed	80,000	0	0
114	Aqaba Investment Project	Committed	0	1,000,000	1,000,000
115	Al- Shamiyeh Commercial Project/ Aqaba	Committed	150,000	0	0
116	Expropriation and purchase of lands	New	1,073,000	2,527,000	3,204,000
117	Establishing a new building for the Corporation	New	150,000	0	0
118	Establishment of housing units in Al-Mallaha area/ Deir Alla	New	1,000,000	1,000,000	0
119	Purification stations	Continuous	300,000	300,000	300,000
8107	Free Zones Company		12,750,000	12,550,000	10,550,000
120	Free Zones Program Administration Project	Continuous	900,000	900,000	900,000
121	Developing and modernizing the infrastructure of the free zone/ Zarqa	Continuous	500,000	500,000	500,000
122	Developing the infrastructure of Free Zone/ Al-Mwaqar	Committed	150,000	150,000	150,000
123	Developing the Free Zone Infrastructure Project/ Airport	Continuous	11,200,000	11,000,000	7,000,000
124	Establishment of new free zones	New	0	0	2,000,000
8109	Civil Service Consumer Corporation		550,000	530,000	505,000
125	Inventory Management Program Administration Project	Continuous	350,000	330,000	305,000
126	Markets Management Program Administration Project	Continuous	200,000	200,000	200,000

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No.	Project		2016	2017	2018
8110	Vocational Training Corporation		1,870,000	1,790,000	1,665,000
127	Re-structuring the Vocational Training Corporation	Committed	25,000	20,000	20,000
128	Solar Energy Use Project	New	200,000	250,000	250,000
129	Training and Qualification Program Administration Project	Continuous	500,000	490,000	489,000
130	Activating the participation of females and persons with special needs in training programs	Continuous	30,000	30,000	30,000
131	Excellence centers for skills development in pharmaceutical industries sector	Committed	125,000	100,000	75,000
132	Excellence centers for skills development in water sector	Committed	125,000	100,000	75,000
133	Excellence centers for skills development in energy sector	Committed	125,000	100,000	75,000
134	Re-habilitating and employing Husseiniah young women	New	15,000	15,000	15,000
135	Establishing, maintaining, equipping and modernizing training buildings and centers	New	675,000	635,000	586,000
136	Developing training programs and curricula and raising training efficiency	New	50,000	50,000	50,000
8111	Ministry of Awqaf and Islamic Affairs		2,090,000	2,040,000	1,915,000
137	Sustaining and Operating Waqf Facilities in the Kingdom	Continuous	428,000	676,000	578,000
138	Ministry of Awqaf building	Committed	100,000	500,000	500,000
139	Great Maan Mosque maintenance	New	500,000	250,000	250,000
140	Preaching, Guidance and Scholars Association Program Administration Project	Continuous	717,000	200,000	150,000
141	Maintaining and operating waqf facilities in the Holy Jerusalem	Continuous	330,000	399,000	422,000
142	Islamic Museum/ Jerusalem	Continuous	15,000	15,000	15,000
8113	Civil Health Insurance Fund		400,000	300,000	300,000
143	Computerizing Health Insurance Department	Continuous	400,000	300,000	300,000
8114	Jordan Hejaz Railways		510,000	400,000	400,000
144	Purchasing lands near Zarqa station	Committed	300,000	300,000	300,000
145	Maintaining and sustaining the Railway	Continuous	210,000	100,000	100,000
8115	Postal Saving Fund		6,000	6,000	6,000
146	Fund Sustainability and Operation Project	Continuous	6,000	6,000	6,000
8117	Institute of Public Administration		100,000	30,000	30,000
147	Training Program Administration Project	Continuous	100,000	30,000	30,000
8120	National Aid Fund		480,000	495,000	515,000
148	Sustaining Financial Aids	Continuous	480,000	495,000	515,000
8122	Development and Employment Fund		2,225,000	270,000	240,000
149	Purchase/construction of a new administration building	New	2,000,000	0	0
150	Solar Energy Use Project	New	0	50,000	50,000
151	Financing Program Administration Project	Continuous	100,000	95,000	65,000
152	Training and qualifying targeted entities	Continuous	125,000	125,000	125,000

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No.	Project		2016	2017	2018
8124	Jordan Standards and Metrology Organization		1,010,000	760,000	710,000
153	Solar Energy Use Project	New	205,000	35,000	35,000
154	Alignment with International Practices and Agreements Program Administration Project	Continuous	55,000	48,000	45,000
155	Markets Control Program Administration Project	Continuous	130,000	135,000	140,000
156	Establishing and equipping metrology calibration laboratories	Continuous	415,000	290,000	285,000
157	Markets Survey	Continuous	40,000	52,000	45,000
158	Equipping Ceramics Laboratory	New	165,000	200,000	160,000
8126	Telecommunications Regulatory Commission		4,279,000	3,510,000	1,360,000
159	The Commission's Institutional Capacities Enhancement Project	Continuous	80,000	304,000	230,000
160	The Commission's new building	New	200,000	200,000	200,000
161	Solar Energy Use Project	New	0	20,000	50,000
162	Telecommunications Sector Regulatory Program Administration Project	Continuous	180,000	660,000	600,000
163	Supplying the Commission with control and test devices and licenses	Continuous	4,000	6,000	6,000
164	Frequencies Spectrum Administration Program Administration Project	Continuous	50,000	140,000	94,000
165	Supplying the Commission with special devices for frequencies spectrum	Continuous	3,743,000	2,130,000	130,000
166	Post Sector Regulatory Program Administration Project	New	22,000	50,000	50,000
8127	Jordan Radio and Television Corporation		11,743,000	10,293,000	9,993,000
167	T.V Program Administration Project	Continuous	2,312,000	2,072,000	2,072,000
168	Sustaining and modernizing the T.V. studios	Continuous	1,893,000	1,783,000	1,309,000
169	Maintaining and modernizing TV transmission and booster stations	Continuous	640,000	800,000	1,224,000
170	External Transmission Vehicles	Continuous	1,050,000	150,000	150,000
171	Satellite channel broadcasting to Europe, America and Australia	Continuous	900,000	900,000	900,000
172	Broadcasting the satellite channel on the Arabsat	Continuous	400,000	400,000	400,000
173	Broadcasting the satellite channel on the Nilesat	Continuous	500,000	500,000	500,000
174	Shifting from analog transmission to ground digital transmission	Committed	1,200,000	1,500,000	1,500,000
175	Land channel transmission	Committed	833,000	883,000	883,000
176	Solar Energy Use Project	New	1,000,000	800,000	600,000
177	Radio Program Administration Project	Continuous	85,000	85,000	85,000
178	Maintaining and modernizing radio's studios	Continuous	870,000	360,000	310,000
179	Transmission stations and radio external transmission vehicles	Continuous	60,000	60,000	60,000
8128	Jordan Co-operative Corporation		125,000	125,000	125,000
180	Sustaining Cooperation and Guidance Services	Continuous	90,000	90,000	90,000
181	Re-habilitation of filtering and sterilization stations	Continuous	15,000	15,000	15,000
182	Solar Energy Use Project	New	20,000	20,000	20,000

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No.	Project		2016	2017	2018
8129	Petra Development and Tourism Region Authority		17,500,000	21,364,000	23,735,000
183	Re-habilitating the investment sites	Committed	400,000	200,000	500,000
184	Tourism marketing and promotion	Continuous	400,000	400,000	500,000
185	Nabatean Village	Committed	100,000	100,000	100,000
186	Reserve Services Development Program Administration	Continuous	625,000	625,000	625,000
187	Preserving the antiquities of Petra	Continuous	900,000	1,234,000	715,000
188	Re-habilitating, developing and maintaining tracks	Continuous	300,000	300,000	300,000
189	Control and supervision and fencing the Reserve	Continuous	775,000	800,000	855,000
190	Horses stables and places for horses gathering.	New	50,000	50,000	50,000
191	Using environment friendly equipment to serve the reserve	Continuous	50,000	50,000	50,000
192	Building a museum	Committed	300,000	50,000	0
193	Infrastructure and Municipal Services Development Program Administration	Continuous	1,225,000	1,075,000	1,605,000
194	Opening and paving roads and retaining walls	Committed	1,525,000	1,580,000	3,025,000
195	Maintaining roads and pavements	Continuous	100,000	200,000	1,600,000
196	Developing downtown	Committed	3,100,000	4,500,000	4,000,000
197	Reducing optical pollution	Continuous	250,000	250,000	700,000
198	Rehabilitating the touristic area	Committed	200,000	1,250,000	750,000
199	Storm water drainage and valleys qualification	Committed	400,000	400,000	800,000
200	Alternative Street Project/ downtown	New	1,000,000	1,000,000	0
201	Solar Energy Use Project	New	1,000,000	500,000	750,000
202	Tourism Street	New	1,000,000	2,000,000	0
203	Petra Region entrance and gate	New	1,000,000	1,000,000	2,000,000
204	Umm Saihoun Area Housing	New	2,000,000	3,000,000	4,000,000
205	Comprehensive plan	Continuous	150,000	150,000	150,000
206	Supporting the community initiatives and developing the social services	Continuous	300,000	300,000	310,000
207	Environmental Sources Maintenance and Development Program Administration	Continuous	75,000	75,000	75,000
208	Cities and gardens beautification and afforestation	Continuous	200,000	200,000	200,000
209	Environment protection and crises management	Continuous	75,000	75,000	75,000
8131	Land Transport Regulatory Commission		6,670,000	6,670,000	6,670,000
210	Land Transport Regulatory Commission Services Development Project	Continuous	210,000	210,000	210,000
211	Computerization and automation of the Commission's activities	Continuous	150,000	150,000	150,000
212	Master plan and evaluation of transport services	Continuous	560,000	560,000	560,000
213	Supporting public transport and transport infrastructure	Continuous	5,750,000	5,750,000	5,750,000
8133	Jordan Atomic Energy Commission		16,885,000	9,685,000	7,685,000
214	Supporting energy projects	Continuous	3,000,000	4,000,000	5,000,000
215	Nuclear Sciences and Applications Program Administration Project	Continuous	100,000	100,000	100,000
216	Nuclear Fuel Program Administration Project	Continuous	40,000	40,000	40,000
217	Nuclear reactors Program Administration	Continuous	50,000	50,000	50,000
218	Establishing and operating the research nuclear reactor	Committed	13,200,000	5,000,000	2,000,000
219	International Cooperation Program Administration Project	Continuous	495,000	495,000	495,000

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No.	Project		2016	2017	2018
8134	Higher Council for Youth		11,705,000	8,105,000	8,125,000
220	The Council's Institutional Capacities Enhancement Project	Continuous	138,000	135,000	141,000
221	Establishing a new building to the Higher Youth Council	New	50,000	150,000	150,000
222	Youth Development Program Administration Project	Continuous	162,000	162,000	162,000
223	National Strategy for Youth Support	Continuous	1,000,000	1,000,000	1,100,000
224	Establishing, equipping and maintaining the camps and youth houses and jamboree	Continuous	475,000	475,000	475,000
225	Establishing and maintaining youth centers	Continuous	890,000	760,000	760,000
226	Sport Development Program Administration Project	Continuous	2,455,000	2,430,000	2,580,000
227	Supporting sport clubs and the Association for Boy Scouts and Girl Guides	Continuous	250,000	151,000	165,000
228	Supporting the sports of persons with special needs	Continuous	50,000	40,000	40,000
229	Establishing, rehabilitating and maintaining sports cities, complexes and playgrounds	Continuous	2,250,000	1,967,000	1,937,000
230	Lighting of sports cities, complexes and playgrounds	Continuous	1,250,000	600,000	380,000
231	U-17 Women's World Cup	New	2,500,000	0	0
232	Solar Energy Use Project	New	35,000	35,000	35,000
233	Ten Year Plan Project (2015-2025)	New	200,000	200,000	200,000
8136	Jordan Maritime Authority		190,000	170,000	150,000
234	Developing maritime transportation sector	Continuous	190,000	170,000	150,000
8138	National Fund for Sport and Youth Movement Support		150,000	140,000	140,000
235	Youth and Sports Movement Support Program Administration Project	Continuous	140,000	140,000	140,000
236	Establishing the Youth Village in Aqaba	Committed	10,000	0	0
8140	National Information Technology Center		250,000	25,000	25,000
237	Safe Internet access point of the government departments	Continuous	250,000	25,000	25,000
8141	Jordan Food and Drug Administration		1,150,000	1,125,000	1,000,000
238	Sustaining and Operating the Corporation's Services Project	Continuous	153,500	108,500	108,500
239	Solar Energy Use Project	New	150,000	150,000	150,000
240	Food Laboratories	Continuous	316,500	291,500	291,500
241	ASYCUDA System Project	New	175,000	175,000	0
242	Pesticides Residues laboratory for Food Safety Project	New	100,000	200,000	250,000
243	Drug Laboratories	Continuous	255,000	200,000	200,000
8143	Jordan Securities Commission		250,000	130,000	130,000
244	Sustaining the Commission's Services Project	Continuous	40,000	40,000	40,000
245	Electronic Systems Development and Modernization Project	New	160,000	90,000	90,000
246	Solar Energy Use Project	New	50,000	0	0

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8144	Aqaba Special Economic Zone Authority		22,285,000	20,271,000	20,460,000
247	Electronic Services Development Project	Continuous	700,000	600,000	600,000
248	Investment and Tourism Marketing Program Administration Project	Continuous	600,000	600,000	600,000
249	Advertisement and promotion campaigns	Continuous	790,000	817,000	865,000
250	Camel Sport Track Field Project	Continuous	60,000	60,000	60,000
251	Al-Badan Project	Continuous	260,000	250,000	289,000
252	Center of Excellence Project	Continuous	280,000	280,000	294,000
253	Rehabilitating houses of worship, schools and social facilities	Continuous	60,000	60,000	60,000
254	Crafts workshop- Wadi Rum area	Continuous	5,000	5,000	5,000
255	Supporting ACED sector	Continuous	50,000	50,000	50,000
256	Supporting education sector	Continuous	400,000	400,000	400,000
257	Supporting the culture sector	Continuous	25,000	25,000	25,000
258	Supporting human cases sector	Continuous	75,000	75,000	75,000
259	Supporting sports and youth sector	Continuous	20,000	20,000	20,000
260	Supporting the health sector	Continuous	50,000	50,000	0
261	Supporting societies empowerment sector	Continuous	80,000	85,000	85,000
262	Employment Sector Support	Continuous	220,000	225,000	230,000
263	Supporting the sector of persons with special needs	Continuous	25,000	25,000	25,000
264	Women Empowerment Project	Continuous	20,000	20,000	20,000
265	Social rehabilitation project	Continuous	50,000	50,000	0
266	Environment Development and Health Control Program Administration Project	Continuous	675,000	265,000	275,000
267	Establishing network for water quality control in Aqaba Gulf	Continuous	50,000	50,000	50,000
268	Maritime Sciences Station Contract	Continuous	65,000	65,000	65,000
269	Combating disease vectors	Continuous	65,000	65,000	65,000
270	Aqaba City Sanitation Project	Continuous	4,000,000	4,000,000	4,000,000
271	Controlling the quality of drinking water and treated water	Continuous	50,000	50,000	50,000
272	Qualifying and improving the general coasts	Continuous	50,000	50,000	50,000
273	Infrastructure Program Administration Project	Continuous	950,000	950,000	950,000
274	Mecca Road Project	Committed	1,500,000	1,500,000	1,575,000
275	Alternative project for Souq Al-Rrewaq	New	0	200,000	0
276	Multi floor car parking building	New	200,000	200,000	200,000
277	Aerial photography and satellite images	Continuous	40,000	50,000	50,000
278	Updating the organizational plans of the region's villages	Continuous	20,000	20,000	20,000
279	Paving roads inside the city	Continuous	950,000	500,000	500,000
280	Executive services for the region's villages	Continuous	1,000,000	1,000,000	1,298,000
281	Maintaining the Great Arab Revolt flag	Continuous	5,000	5,000	5,000
282	Implementing protections and storm water drainage	Continuous	250,000	250,000	250,000
283	New building of the Authority's directorates	Continuous	40,000	40,000	40,000
284	Sustaining Plants in Aqaba City Project	Continuous	800,000	800,000	800,000
285	Sustaining and Developing Public Facilities Project	Continuous	900,000	1,000,000	1,000,000
286	Violations Removal Project	Continuous	10,000	10,000	10,000
287	Areas Naming, Numbering and Signage Project	Continuous	25,000	25,000	25,000
288	General Maintenance Project	Continuous	700,000	700,000	700,000
289	Project of correcting violations and deformities of the infrastructure projects	Continuous	10,000	10,000	10,000
290	Implementing the arrangement works of median islands and road pavements	Continuous	100,000	100,000	100,000
291	Aqaba's transmission studio and station	Committed	100,000	0	0
292	Implementing the Coastal Road works	Committed	500,000	600,000	600,000
293	Mulqan Neighborhood infrastructure	Committed	750,000	0	0
294	Connecting infrastructure services with the Crossing Project	New	2,000,000	1,900,000	1,900,000
295	Transferring high pressure line 400 kv and 132kv line to underground line	New	1,000,000	919,000	919,000
296	Al-Madina Park	New	1,000,000	1,250,000	1,250,000

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8144	Aqaba Special Economic Zone Authority		22,285,000	20,271,000	20,460,000
297	Expanding Wadi Araba Road	New	710,000	0	0
8146	Jordan Enterprise Development Corporation		3,930,000	3,430,000	3,430,000
298	Companies' support and financing expenditures	Continuous	25,000	90,000	90,000
299	Innovation centers network and technical and administrative capacities building programs	Continuous	155,000	90,000	90,000
300	Support to Clothing Design and Training Services Center	Continuous	10,000	250,000	250,000
301	Supporting and developing industrial sectors companies	Committed	1,450,000	240,000	0
302	Supporting and developing the services sector/ 2nd phase	Committed	1,550,000	310,000	0
303	National Linkages Project/ local clusters, studies and value chains	New	215,000	500,000	900,000
304	Enhancing competitiveness of private sector companies	New	0	450,000	500,000
305	Small and Medium Enterprises Growth Project	New	0	400,000	500,000
306	Developing value chains in the services sector	New	25,000	500,000	500,000
307	Dissemination and empowerment of entrepreneurship culture in the Kingdom	New	0	100,000	100,000
308	Rural development and employment	New	500,000	500,000	500,000
8150	Anti-Corruption Commission		155,000	80,000	70,000
309	Establishing integrated information system	Continuous	70,000	70,000	60,000
310	Installation of solar cells systems for rationalizing energy usage	Committed	65,000	0	0
311	Protecting witnesses and informants	Continuous	20,000	10,000	10,000
8151	Civil Aviation Regulatory Commission		1,100,000	1,250,000	1,250,000
312	Air Navigation Services Program Administration Project	Continuous	820,000	970,000	970,000
313	Modernizing air navigation instruments	Continuous	280,000	280,000	280,000
8152	High Health Council		40,000	40,000	40,000
314	Health Accounts Project	Continuous	16,760	16,760	16,760
315	National Human Resources for Health Observatory	Continuous	23,240	23,240	23,240
8153	General Iftaa Department		110,000	50,000	50,000
316	General Iftaa Programs Development	Continuous	110,000	50,000	50,000
8154	Jordan Post Company		30,000	30,000	30,000
317	Postal services program administration	Continuous	30,000	30,000	30,000

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8155	National Electric Power Company		53,160,000	68,050,000	76,340,000
318	Sustaining the Company's Services	Continuous	1,000,000	1,000,000	1,000,000
319	Civil works	Committed	7,000,000	8,000,000	10,000,000
320	Communications and Control	Committed	1,000,000	1,000,000	1,000,000
321	Supplying power and control cables/ transfer stations	Committed	250,000	0	0
322	Supplying cables 33 kv / transformation stations	Committed	300,000	300,000	300,000
323	Expanding Qatraneh transformation station/ transformation stations	Committed	500,000	750,000	0
324	Expanding Safawi transformation station 132 kv (external) / transformation stations	New	250,000	250,000	0
325	Expand Rwayshed transformation station 132 kv (external)/ transformation stations	Committed	250,000	250,000	0
326	Expanding Waqas transformation station 132 kv (external) / transformation stations	Committed	500,000	750,000	0
327	Establishing Yarmouk transformation station 132 kv (internal) / transfer lines	Committed	1,000,000	1,000,000	0
328	Modifying thermal Aqaba design - Quwairah 132 kv/ transfer lines	Committed	300,000	0	0
329	Changing the course of Al-Hasa - Rashadiyah and Rashadiyah- Maan lines/ transfer lines	Committed	600,000	0	0
330	Establishing and linking new Zarqa transformation Station	Committed	400,000	2,000,000	1,750,000
331	Expansion of the Eshtafina Transformation Station 132 kv (external)	Committed	100,000	1,000,000	0
332	Expansion of West Amman Station	Committed	4,000,000	5,500,000	0
333	Linking Samra Transformation Station with West Amman Station	Committed	5,000,000	5,000,000	5,500,000
334	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	Committed	500,000	0	0
335	Linking Qatraneh Transformation Station 400 kv	Committed	5,600,000	5,500,000	7,600,000
336	Establishing Maan solar transformation station.	Committed	100,000	0	0
337	Establishing Al-Qweirah solar transformation station	Committed	250,000	0	0
338	Establishing Maan wind transformation station (Al-Hussein University)	Committed	100,000	0	0
339	Supplying gas to tri-fuel power plant project IPP3	Committed	2,000,000	4,700,000	0
340	Maan Transformation Station and Transfer Line - Green Path	New	7,000,000	13,000,000	25,000,000
341	Expansion of Qatraneh Transformation Station/ West Amman Project	New	400,000	500,000	400,000
342	Expansion of Qatraneh Transformation Station 400 kv (Connection with Maan 400 kv) Green Path	New	210,000	1,000,000	890,000
343	Switches Station 400 kv to connect the Oil Shale Project	New	500,000	1,000,000	2,000,000
344	Towers Transformation Station 132/ 33 kv	New	0	500,000	2,500,000
345	Switches Station 132 kv to connect Aqua Generation Project	New	500,000	500,000	2,000,000
346	Connecting Al-Rajef Wind Energy Project	New	250,000	500,000	1,000,000
347	Connecting KOSPO Wind Energy Project	New	250,000	500,000	600,000
348	Connecting XENEL Wind Energy Project	New	250,000	500,000	600,000
349	Connecting (HECATE) DELENOVA 121 Wind Energy Project	New	250,000	500,000	1,000,000
350	Consulting services for lines operations	New	900,000	0	0
351	Replacement of Al-Fjaij- Maan 132 KV Transfer Lines Connectors	New	500,000	1,000,000	2,000,000
352	Replacement of Tafileh Al-Hasa 132 KV Transfer Lines Connectors	New	400,000	500,000	1,000,000
353	Replacement of Al-Hasa- Qatraneh 132 KV Transfer Lines Connectors	New	500,000	500,000	2,000,000
354	Connecting Mafraq Solar Energy Project 1	New	100,000	50,000	0
355	Connecting Mafraq Solar Energy Project 2	New	100,000	50,000	0
356	Connecting Mafraq Solar Energy Project 3	New	100,000	50,000	0
357	Connecting Safawi Solar Energy Project	New	500,000	500,000	900,000
358	Tafileh City Transformation Station	New	4,000,000	0	0
359	Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) New Maan	New	150,000	500,000	850,000
360	Solar Energy Use Project	New	100,000	500,000	700,000
361	Zaatari Connection Project	New	50,000	0	0
362	Expanding Al-Qwairah Solar Project	New	500,000	700,000	0
363	Expanding Al-Hussein Wind Transformation Station	New	500,000	700,000	0
364	Expanding Sabha Transformation Station	New	100,000	900,000	0

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(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8155	National Electric Power Company		53,160,000	68,050,000	76,340,000
365	Expanding Azraq Transformation Station	New	300,000	300,000	0
366	New Port Road Crossing with Aqaba- Maan 132 KV Line	New	279,000	0	0
367	Al-Samra Gas Metering Station	New	1,000,000	1,000,000	1,000,000
368	Gas Metering Station (Aqua Generation Project)	New	1,000,000	1,000,000	1,000,000
369	Gas Supply to Aqaba Thermal Generation Station	New	71,000	0	0
370	Establishing Marka Transformation Station (GIS)	New	500,000	500,000	1,500,000
371	Establishing New Salt Transformation Station	New	400,000	500,000	1,000,000
372	Expanding Airport Transformation Station	New	100,000	900,000	0
373	Mobile Transformation Station 2 (MOBILE S/ S)	New	200,000	500,000	500,000
374	Expansion of Irbid Transformation Station	New	100,000	900,000	0
375	Replacement with Al-Hussein Thermal Station	New	50,000	500,000	300,000
376	Expansion of Salt Transformation Station	New	50,000	500,000	450,000
8156	Jordan Silos and Supply General Company		750,000	650,000	400,000
377	Solar Energy Use Project	New	250,000	100,000	0
378	Silos and Storage Program Administration Project	Continuous	500,000	550,000	400,000
8157	Amman Stock Exchange		1,500,000	3,250,000	2,250,000
379	E-exchange	Continuous	250,000	250,000	250,000
380	Modernizing the exchange system	Committed	228,000	2,141,000	913,000
381	Electronic Disclosure System Project	New	772,000	375,000	530,000
382	Electronic Control System Project	New	250,000	484,000	557,000
8158	Securities Depository Center		400,000	350,000	250,000
383	Sustaining and Developing the Securities Depository Center Services Project	Continuous	375,000	250,000	250,000
384	Power generation from the solar cells	New	25,000	100,000	0
8159	Central Bank of Jordan		10,271,000	4,732,000	2,136,000
385	Administration Project	Continuous	10,271,000	4,732,000	2,136,000

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8160	Aqaba Development Corporation		86,000,000	88,490,000	89,850,000
386	The Company's Institutional Capacities Enhancement Project	Continuous	1,755,000	1,300,000	1,200,000
387	Airport Program Administration Project	Continuous	327,000	300,000	250,000
388	Expanding King Hussein International Airport	Committed	3,170,000	1,100,000	1,100,000
389	Ports Program Administration Project	Continuous	11,073,000	3,309,000	2,909,000
390	Establishing Multiple Liquids Port	Committed	1,100,000	1,100,000	1,100,000
391	Implementing infrastructure works for the new port area	Committed	41,400,000	39,000,000	0
392	Contributing to the international road and soil work for the new port	Committed	500,000	0	0
393	Containers terminal x-ray	Committed	1,000,000	500,000	500,000
394	Developing and re-habilitating the oil port	Committed	2,000,000	0	0
395	Natural Gas Port tugs and boats	Committed	100,000	0	0
396	Old passengers station.	Committed	5,000,000	4,000,000	3,000,000
397	Establishing spare emergency terminal	Committed	1,000,000	9,791,000	17,209,000
398	Equipping the site of Iraqi oil export terminal	Committed	100,000	0	0
399	Establishing e-ports system and ships movement system	Committed	400,000	500,000	500,000
400	New Passengers Port	New	200,000	200,000	200,000
401	Middle Port	New	500,000	10,000,000	13,511,000
402	Solar Energy Use Project	New	1,500,000	2,000,000	500,000
403	Establishing railway in Aqaba	New	1,500,000	3,750,000	35,141,000
404	Establishing railway for the energy ports	New	500,000	500,000	500,000
405	Empowerment Projects Program Administration Project	Continuous	203,000	90,000	80,000
406	Trucks areas	Continuous	500,000	200,000	200,000
407	Establishing school buildings	New	850,000	1,500,000	1,650,000
408	Real-estate Development Program Administration Project	Continuous	3,272,000	1,500,000	1,500,000
409	Implementing services and infrastructure works for the 1st phase of the workers southern village	Committed	500,000	300,000	200,000
410	Implementing the first phase of roads in Southern Industrial Area	Committed	1,250,000	1,250,000	1,500,000
411	Developing lands	Continuous	1,200,000	1,000,000	1,000,000
412	Protecting from floods in the Southern Industrial Zone- Aqaba New Port	Committed	500,000	500,000	500,000
413	Transferring the high pressure network at the Coastal Road from overhead to underground	Committed	200,000	0	0
414	Developing Aqaba City Northern Area Project	Committed	500,000	0	0
415	Providing the lands adjacent to yard No.(4) with infrastructure services	Committed	200,000	100,000	100,000
416	Designing infrastructure roads for the multiple reservoirs area	Committed	300,000	300,000	0
417	Re-habilitating Al-Durrah Border crossing	Committed	1,200,000	1,000,000	1,000,000
418	Alternative energy	Committed	200,000	500,000	500,000
419	Extending infrastructure to real estate side (Marsa Zaed).	Committed	500,000	500,000	2,000,000
420	Implement water facilities on Wadi Titen and Wadi Al-Yotm course- protection from floods	Committed	1,000,000	1,000,000	1,000,000
421	Pavement of dirt roads in environmental tourism regions	New	200,000	400,000	0
422	Design and implementation of the new customs center water line and surrounding logistic area (4).	New	300,000	1,000,000	1,000,000

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(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8161	Jordan Water Company (Miyahuna)		33,331,000	18,930,000	11,470,000
423	Sustaining the Company's Services	Continuous	100,000	100,000	100,000
424	Maintaining and modernizing the Company's buildings	Continuous	200,000	200,000	200,000
425	Establishing new building for the Company	Committed	0	500,000	1,000,000
426	Updating the geographic information system	Continuous	50,000	50,000	50,000
427	UV units for Zay station water outlet	New	50,000	50,000	50,000
428	Expanding the chemical materials warehouses in Zay Station	New	300,000	300,000	270,000
429	Reducing non-revenue water	New	750,000	2,000,000	2,000,000
430	Water Program Administration Project	Continuous	1,000,000	2,000,000	2,000,000
431	Replacing water lines	Continuous	600,000	600,000	600,000
432	Expanding new water lines	Continuous	500,000	500,000	500,000
433	Replacing and improving household extensions	Continuous	1,000,000	1,500,000	1,500,000
434	Protection for wells and reservoirs	Committed	100,000	100,000	100,000
435	Rehabilitating and coating wells	Continuous	50,000	50,000	50,000
436	Modernizing water system in north Amman	Committed	250,000	50,000	50,000
437	Pressure decrease projects on water reservoirs C15, CIP	Continuous	150,000	150,000	150,000
438	Replacing the filtering unit of Zarah Ma'in station	Committed	3,000,000	3,500,000	0
439	Supply and installation of feeder in Zay station	Committed	50,000	50,000	0
440	Establishing Reservoirs in Northern Amman Project	Committed	250,000	400,000	0
441	Modernizing subscribers meters	Committed	6,322,000	0	0
442	Modernizing the water networks to receive Disi water	Committed	16,509,000	3,980,000	0
443	Establishing reservoirs in Naour	New	200,000	200,000	200,000
444	Sanitary Drainage Program Administration Project	Continuous	400,000	400,000	400,000
445	Various sanitary drainage lines extensions	Continuous	500,000	500,000	500,000
446	Diversions of sanitary drainage lines	Continuous	750,000	1,500,000	1,500,000
447	Fixing the damaged lines	Continuous	250,000	250,000	250,000

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(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8162	Aqaba Water Company		5,140,000	7,240,000	7,840,000
448	Completing the construction of company's building	Committed	250,000	500,000	0
449	Oracle Systems Development Project	Committed	250,000	500,000	750,000
450	Water Program Administration Project	Continuous	500,000	500,000	500,000
451	Improving water situation in Wadi Araba areas project	Continuous	50,000	50,000	50,000
452	Establishing water networks in Al-Qwairah	Continuous	100,000	100,000	100,000
453	Maintaining water stations	Continuous	50,000	50,000	50,000
454	Establishing new water networks in Disi Basin	Continuous	30,000	30,000	30,000
455	Updating SCADA system	Continuous	20,000	20,000	20,000
456	Establishing new water reservoirs	Continuous	50,000	50,000	50,000
457	Establishing miscellaneous water networks in Aqaba city	Continuous	100,000	100,000	100,000
458	Updating pumping systems in water stations	Continuous	130,000	130,000	130,000
459	Drilling wells in various areas to enhance water productivity	Continuous	200,000	200,000	200,000
460	Water wells maintenance	Continuous	100,000	100,000	100,000
461	urgent implementation of networks	Continuous	50,000	50,000	50,000
462	Installation of electromechanical generators	Committed	400,000	500,000	500,000
463	Increasing water quantities supply to Aqaba City	New	250,000	500,000	750,000
464	Developing and establishing water lifting stations	New	250,000	500,000	750,000
465	Sanitary Drainage Program Administration Project	Continuous	150,000	150,000	150,000
466	Lifting and Purification Stations Maintenance Project	Continuous	100,000	100,000	100,000
467	Miscellaneous sanitary drainage projects	Continuous	100,000	100,000	100,000
468	Establishing, maintaining and rehabilitating manholes	Continuous	10,000	10,000	10,000
469	Completing the Sha'biya network/ 1st phase	Committed	500,000	500,000	600,000
470	Expanding the mechanical station.	Committed	1,250,000	2,000,000	2,000,000
471	Establishing sanitary drainage system for the southern area	New	250,000	500,000	750,000
8163	Higher Education Accreditation Commission		130,000	130,000	130,000
472	Solar Energy Use Project	New	25,000	25,000	25,000
473	National Center for Examinations Program Administration Project	Continuous	105,000	105,000	105,000
8165	The Jordan Museum		350,000	350,000	350,000
474	Museum Program Administration Project	Continuous	350,000	350,000	350,000
8166	Samra Electric Power Company		38,400,000	38,200,000	31,700,000
475	Operation and Generation Program Administration Project	Continuous	600,000	200,000	200,000
476	Maintaining generation stations	Continuous	10,800,000	6,000,000	11,000,000
477	Adding the fourth steam unit	Committed	27,000,000	32,000,000	20,500,000
8168	Economic and Social Council		250,000	175,000	175,000
478	Institutional Capacity building of the Economic and Social Council	Continuous	94,000	20,000	20,000
479	Preparation of economic and social studies and reports	Continuous	156,000	155,000	155,000
8169	Jordanian Airports Company		3,580,000	4,080,000	4,580,000
480	Enhancement of institutional capacities of the Company	Continuous	30,000	30,000	30,000
481	Modernizing and maintaining the buildings of airports facilities	Continuous	1,620,000	2,060,000	1,707,000
482	Re-habilitating Amman Civil Airport	Committed	1,930,000	1,990,000	2,843,000
8170	Prince Hamza Hospital		8,200,000	8,100,000	8,100,000
483	Solar Energy Use Project	New	100,000	100,000	100,000
484	Sustaining and Operating the Health Services Project	Continuous	8,100,000	8,000,000	8,000,000

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(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8171	Jordan Development Zones Company		7,550,000	8,933,000	9,603,000
485	Developing the east coast of the Dead Sea	Committed	7,000,000	8,333,000	8,953,000
486	Marketing and promoting the developmental areas	Continuous	100,000	150,000	200,000
487	Local Community Development	Continuous	450,000	450,000	450,000
8172	Yarmouk Water Company		19,500,000	15,950,000	8,700,000
488	Expropriations	Continuous	300,000	300,000	300,000
489	Water Program Administration	Continuous	1,500,000	1,500,000	1,500,000
490	Operating and preparing new water sources	Continuous	100,000	100,000	100,000
491	Improving water networks in the northern governorates	Continuous	1,000,000	1,500,000	1,500,000
492	Establishing water reservoirs and stations	Continuous	50,000	50,000	50,000
493	Transferring lines in all over the northern sector	Continuous	200,000	200,000	200,000
494	Household extensions	Continuous	1,000,000	1,500,000	1,500,000
495	Water sources treatment and desalination	Continuous	500,000	500,000	500,000
496	Purchasing water from private wells	Continuous	1,000,000	1,250,000	1,500,000
497	Re-habilitation and Reform (RRF)	Committed	500,000	0	0
498	Water Loss Reduction (WLRP) in northern governorates	Committed	2,000,000	3,000,000	0
499	Northern SCADA	Committed	500,000	500,000	0
500	Improving energy efficiency for pumping stations in northern governorates	Committed	10,000,000	4,000,000	0
501	Kraymeh Station Water Desalination Project	Continuous	100,000	100,000	100,000
502	Sanitary Drainage Program Administration	Continuous	20,000	20,000	20,000
503	Maintaining sedimentation and drying basins	Continuous	20,000	20,000	20,000
504	Upgrading the efficiency of purification stations in the North	Continuous	80,000	80,000	80,000
505	Removing health nuisances and subscribers service	Continuous	30,000	30,000	30,000
506	Establishing and improving sanitary drainage networks	Continuous	300,000	400,000	400,000
507	Irbid's sanitary drainage	Committed	100,000	100,000	100,000
508	Sanitary drainage for Saru and Jabbarat - Jerash	Committed	50,000	50,000	50,000
509	Ajloun's sanitary drainage	Committed	50,000	50,000	50,000
510	Al-Shallalah Purification Station operation, management and maintenance	New	50,000	500,000	500,000
511	Al-Mafraq Purification Station operation, management and maintenance	New	50,000	200,000	200,000
8173	Constitutional Court		400,000	200,000	200,000
512	Administration Project	Continuous	400,000	200,000	200,000
8174	Scientific Research Support Fund		8,215,000	8,265,000	8,265,000
513	Solar Energy Use Project	New	25,000	25,000	25,000
514	Scientific Research Program Administration Project	Continuous	600,000	600,000	600,000
515	National research projects	Continuous	4,200,000	4,200,000	4,200,000
516	Grants to higher studies students	Continuous	650,000	700,000	700,000
517	Doctor for Each Factory Program	Continuous	120,000	120,000	120,000
518	Support to scientific conferences	Continuous	120,000	120,000	120,000
519	Support to refereed scientific journals	Continuous	500,000	500,000	500,000
520	Nano Technology	Continuous	2,000,000	2,000,000	2,000,000
8175	Higher Council for the Affairs of Persons with Disabilities		3,215,000	3,215,000	3,215,000
521	Institutional Capacities Enhancement and Development Project	Continuous	483,000	468,000	468,000
522	Solar Energy Use Project	New	80,000	0	0
523	Supporting education	Continuous	1,750,000	1,750,000	1,750,000
524	Early intervention and re-habilitation	Continuous	675,000	750,000	750,000
525	Community qualification	Continuous	107,000	117,000	117,000
526	Media, education and awareness	Continuous	120,000	130,000	130,000

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8176	Independent Election Commission		300,000	300,000	300,000
527	Institutional Capacities Enhancement Project	Continuous	300,000	300,000	300,000
8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund		24,300,000	26,150,000	27,100,000
528	Solar Energy Use Project	New	50,000	50,000	0
529	Employment and Training Program Administration	Continuous	570,000	600,000	600,000
530	Support to the National Company for Employment and Training	Committed	2,000,000	2,000,000	2,000,000
531	Employment with a wage	Continuous	750,000	1,000,000	1,000,000
532	Training of persons with disabilities	Continuous	150,000	200,000	200,000
533	Training programs and curricula development	Continuous	100,000	100,000	100,000
534	Financing small productive projects	Continuous	250,000	300,000	300,000
535	Support to the vocational training process	Continuous	600,000	600,000	600,000
536	Regulating vocational work and employment	Continuous	1,980,000	2,900,000	2,900,000
537	Employment and training in various sectors	Continuous	4,500,000	5,000,000	5,000,000
538	National Employment Strategy projects	Committed	9,000,000	9,000,000	9,000,000
539	Project of rehabilitating community colleges graduates in stagnant specializations	New	4,000,000	4,000,000	5,000,000
540	Supporting education	Continuous	350,000	400,000	400,000
8178	Jordan Medical Council		480,000	350,000	150,000
541	Sustaining and Operating the Council's Services Project	Continuous	240,000	150,000	150,000
542	Establishment of Examinations Hall Building	Committed	240,000	200,000	0
8179	Investment Commission		3,700,000	3,350,000	3,300,000
543	Investment Environment Development	Continuous	950,000	800,000	700,000
544	Commission's building	Committed	100,000	50,000	50,000
545	Investment Window Automation	New	500,000	750,000	750,000
546	Investment Map	Continuous	150,000	150,000	150,000
547	National Investment Strategy	New	250,000	50,000	50,000
548	Economic Studies	New	400,000	300,000	350,000
549	Investment Promotion	Continuous	450,000	350,000	350,000
550	Exhibitions and exports promotion	Continuous	900,000	900,000	900,000
8180	Energy and Minerals Regulatory Commission		2,650,000	2,245,000	2,195,000
551	Sustaining and Operating the Commission's Services	Continuous	1,000,000	600,000	600,000
552	Consumers Awareness	Committed	15,000	15,000	15,000
553	Various studies and consultations	Committed	80,000	80,000	80,000
554	Renewable energy projects/ European Grant	Committed	200,000	200,000	200,000
555	Nuclear Station Site Study	New	800,000	1,000,000	1,000,000
556	Radiation Monitoring Station	Committed	30,000	30,000	30,000
557	Border monitoring gate	Committed	50,000	50,000	50,000
558	Licensing the research reactor	Committed	175,000	0	0
559	Modernizing and developing the laboratories	Committed	20,000	20,000	20,000
560	Control of Electricity Sector Regulation	New	75,000	50,000	50,000
561	Mining Sector Control	New	75,000	50,000	50,000
562	Radiation Activities Sector Control	New	50,000	50,000	50,000
563	Control and Emergency Center Development	New	50,000	50,000	50,000
564	National Register Database	New	30,000	50,000	0

List of Capital Projects for the Years 2016 - 2018

(In JDs)

Chapter		Status	Estimated	Indicative	Indicative
No.	Project		2016	2017	2018
8181	Media Commission		200,000	200,000	200,000
565	Media Commission Services Sustainability and Development Project	Continuous	135,000	135,000	135,000
566	Media Licenses Program Administration Project	Continuous	65,000	65,000	65,000
Total			735,885,000	750,879,000	755,262,000
Project that are funded by loans			201,401,000	202,610,000	197,173,000