

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
0301	The Cabinet and Prime Minister's Office		7,616,344	11,015,150	8,769,000	9,415,000	8,815,000	8,820,000
1	Supporting the projects of Anti-Corruption Commission	Continuous	674,400	552,500	345,000	150,000	100,000	100,000
2	Supporting the projects of Radio and Television Corporation	Continuous	3,960,000	8,500,000	7,225,000	7,900,000	7,650,000	7,650,000
3	Supporting the projects of Audiovisual Commission	Continuous	410,400	42,500	36,000	35,000	35,000	40,000
4	Supporting the projects of the Royal Film Commission	Continuous	720,000	765,000	689,000	1,000,000	700,000	700,000
5	Media and Communication	Continuous	314,881	331,000	250,000	180,000	180,000	180,000
6	Program administration project	Continuous	1,536,663	824,150	224,000	150,000	150,000	150,000
0302	The Cabinet and Prime Minister's Office / Legislation and		44,800	51,000	42,000	30,000	30,000	30,000
7	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	Continuous	44,800	51,000	42,000	30,000	30,000	30,000
0303	The Cabinet and Prime Minister's Office/Joint Procurement		44,608	155,550	85,000	52,000	52,000	52,000
8	Administration Project	Continuous	13,929	65,000	25,000	16,000	16,000	16,000
9	Qualifying people working in the governmental procurements	Continuous	17,698	26,000	26,000	12,000	12,000	12,000
10	Information Archiving System	Continuous	0	7,000	7,000	5,000	5,000	5,000
11	Computerizing the department's activities	Continuous	4,960	5,000	5,000	5,000	5,000	5,000
12	Family awareness in rationalizing medicine consumption	Committed	1,940	4,000	4,000	0	0	0
13	Computerizing the government procurement system	Continuous	5,781	24,550	12,000	10,000	10,000	10,000
14	Preparing the department for international tendering	Continuous	300	10,000	6,000	4,000	4,000	4,000
15	Prepare accredited purchasing employee	Committed	0	14,000	0	0	0	0
0304	The Cabinet and Prime Minister's office/Jordan News Agency		70,270	51,000	45,500	45,000	45,000	45,000
16	Journalistic Affairs Program Administration Project	Continuous	70,270	51,000	45,500	45,000	45,000	45,000
0350	Ombudsman Bureau		26,832	89,250	77,000	62,000	62,000	62,000
17	Administration Project	Continuous	26,832	71,250	62,000	50,000	50,000	50,000
18	Education and Awareness	Continuous	0	18,000	15,000	12,000	12,000	12,000
0380	Ministry of Parliament Affairs		42,464	42,500	19,000	25,000	25,000	25,000
19	Program Administration	Continuous	17,827	5,000	4,000	5,000	5,000	5,000
20	Program Administration	Continuous	24,637	37,500	15,000	20,000	20,000	20,000
0401	Audit Bureau		622,980	984,300	685,000	1,465,000	685,000	15,000
21	Administration Project	Continuous	29,066	87,950	37,800	25,000	25,000	5,000
22	Computerization	Continuous	9,724	10,000	10,000	10,000	10,000	10,000
23	Arab Control Institution	Committed	581,190	883,350	635,000	1,430,000	650,000	0
24	Maintaining and repairing buildings and facilities	Committed	3,000	3,000	2,200	0	0	0
0501	Ministry of Public Sector Development		1,653,848	1,725,500	683,250	945,000	945,000	945,000
25	Supporting the projects of the National Institute for Training	Continuous	90,000	21,250	21,250	25,000	25,000	25,000
26	Government performance follow up	Continuous	91,022	69,000	40,000	38,000	35,000	35,000
27	Public sector reform program management	Continuous	334,167	467,750	322,000	371,000	420,000	420,000
28	Prepare and launch the comprehensive program for public sector development and results oriented government management	Continuous	467,246	399,500	110,000	75,000	75,000	75,000
29	Improve services and innovation and excellency fund	Continuous	471,543	354,000	100,000	350,000	200,000	200,000
30	Human resources development and policies management	Continuous	149,035	308,000	70,000	38,000	120,000	120,000
31	Re-structuring	Continuous	50,835	76,000	20,000	38,000	50,000	50,000
32	Communication and change management	Continuous	0	30,000	0	10,000	20,000	20,000

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NO.	Project		2011	2012	d 2012	2013	2014	2015
0601	Civil Service Bureau		892,626	1,257,150	1,024,000	856,000	356,000	356,000
33	Administration Project	Continuous	318,018	170,500	155,500	124,000	158,000	158,000
34	Constructing the building of the Civil Service Bureau	Committed	0	714,000	588,000	0	0	0
35	Completing the human resources information system/stage 2	Continuous	369,446	183,000	128,000	308,000	68,000	68,000
36	Ideal Employee Award	Continuous	18,637	16,000	15,000	9,500	15,500	15,500
37	Implementing the second phase of human resources reality study	Continuous	14,721	4,000	4,000	5,000	4,000	4,000
38	Developing personnel evaluation system in the civil service	Continuous	5,003	3,000	3,000	2,000	2,000	2,000
39	Technical support for the departments in using Information Systems	Continuous	12,185	11,000	10,000	2,500	2,500	2,500
40	Computerized Job planning system	Committed	4,136	1,000	1,000	0	0	0
41	Establish savings funds for civil service personnel	Committed	400	0	0	0	0	0
42	Develop the system and mechanisms of marketing job applications in the private sector	Continuous	0	8,000	8,000	2,000	2,000	2,000
43	Prepare a study and implement practical program to reduce the burden of salaries in	Committed	2,000	0	0	0	0	0
44	Develop attraction, recruitment and control mechanisms and policies in civil service departments and government entities	Committed	57,591	33,500	33,500	0	0	0
45	Develop delegation and training policies and link with job track	Continuous	1,000	2,000	2,000	3,000	2,500	2,500
46	Connecting among education courses and jobs occupancy conditions and acquiring skills	Committed	1,772	2,000	2,000	0	0	0
47	E- services and Automation	Continuous	87,717	109,150	74,000	400,000	101,500	101,500
0701	Ministry of Political Development		59,348	85,000	69,000	70,000	70,000	70,000
48	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	Continuous	59,348	85,000	69,000	70,000	70,000	70,000
0801	Ministry of Defence		32,233,000	35,500,000	21,950,000	28,000,000	30,000,000	30,000,000
49	Military Academy	Committed	8,500,000	8,500,000	1,950,000	8,000,000	8,000,000	8,000,000
50	Sustaining systems and equipment	Continuous	23,733,000	27,000,000	20,000,000	20,000,000	22,000,000	22,000,000
0802	Royal Medical Services		36,985,000	36,700,000	26,971,000	45,650,000	50,200,000	52,760,000
51	Machineries development and modernization	Continuous	500,000	700,000	700,000	500,000	550,000	460,000
52	Updation of medical and non-medical spare parts and furniture	Continuous	3,500,000	3,500,000	3,500,000	3,500,000	4,000,000	3,600,000
53	Developing and remodelling buildings	Continuous	2,800,000	3,371,000	3,371,000	3,300,000	2,800,000	2,550,000
54	Modernizing and developing equipments and devices	Continuous	900,000	900,000	900,000	700,000	700,000	700,000
55	Developing and modernizing equipments, machines and devices	Continuous	5,535,000	6,729,000	5,000,000	5,900,000	11,450,000	10,350,000
56	Establishment of Al Mafrag Hospital	Committed	9,825,000	9,000,000	5,000,000	10,000,000	8,000,000	9,700,000
57	Establishment of Jerash and Ajloun Hospital	Committed	9,825,000	9,000,000	5,000,000	8,000,000	8,000,000	8,000,000
58	Developing and stimulating the human forces	Continuous	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
59	Tumors X-rays treatment Center	Continuous	2,250,000	2,000,000	2,000,000	2,000,000	4,000,000	3,600,000
60	Medical disasters management	Committed	350,000	0	0	250,000	200,000	200,000
61	Re-habilitate Queen Alia hospital	Committed	0	0	0	5,000,000	5,000,000	0
62	Establish and equip Maan military hospital	Committed	0	0	0	5,000,000	4,000,000	12,100,000
0901	Jordan Royal Geographic Centre		250,561	544,000	300,000	460,000	460,000	460,000
63	Administration project	Continuous	51,460	113,000	50,000	45,000	45,000	45,000
64	Production of Maps and Charts Program Administration Project	Continuous	113,939	131,000	100,000	100,000	100,000	100,000
65	Boundaries	Continuous	41,914	72,000	70,000	45,000	45,000	45,000
66	National Geographic Information System	Continuous	43,248	63,000	30,000	45,000	45,000	45,000
67	UN regional center for Space Technology and Science Instruction for West Asia countries	Continuous	0	165,000	50,000	150,000	150,000	150,000
68	National Center for remote sensing	New	0	0	0	40,000	40,000	40,000
69	Arabian section for geographic names experts	New	0	0	0	35,000	35,000	35,000

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NO.	Project		2011	2012	d 2012	2013	2014	2015
1001	Ministry of Interior		2,366,274	2,492,500	2,492,500	1,635,000	1,755,000	1,835,000
70	Administration Project	Continuous	1,298,461	1,223,500	1,223,500	1,055,000	1,105,000	1,135,000
71	Administrative Centers Program Administration Project	Continuous	967,813	944,000	944,000	580,000	650,000	700,000
72	Constructing Na'ur District Building the District Director's Residence	Committed	50,000	175,000	175,000	0	0	0
73	Constructing Alshoubik Governorate Building	Committed	50,000	150,000	150,000	0	0	0
1002	Ministry of Interior/Civil Status and Passports Department		1,985,897	2,096,950	1,617,000	2,310,000	2,410,000	2,410,000
74	Administration Project	Continuous	287,039	15,000	15,000	10,000	10,000	10,000
75	Issuing Official Documents Program Administration Project	Continuous	1,698,858	2,081,950	1,602,000	2,300,000	2,400,000	2,400,000
1003	Ministry of Interior/Public Security		32,400,000	35,000,000	28,500,000	22,700,000	28,200,000	28,700,000
76	Public Security Program Administration Project	Continuous	13,500,000	15,000,000	13,000,000	4,500,000	10,000,000	10,500,000
77	Public Security apparatus development and renovation project	Continuous	10,500,000	15,500,000	11,000,000	10,000,000	10,000,000	10,000,000
78	Buildings development and renovation project	Continuous	5,400,000	1,500,000	1,500,000	5,200,000	5,200,000	5,200,000
79	Drivers and Vehicles License Directorate Program Administration Project	Continuous	500,000	500,000	500,000	400,000	400,000	400,000
80	License plates factory project	Continuous	1,500,000	1,500,000	1,500,000	1,600,000	1,600,000	1,600,000
81	Buildings renovation project/License Directorate	Continuous	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1004	Ministry of Interior/Civil Defence		26,100,000	32,000,000	26,800,000	20,800,000	27,300,000	28,400,000
82	Program Management	Continuous	585,000	600,000	600,000	740,000	600,000	650,000
83	Equipments and furniture development and modernization	Continuous	3,275,000	3,500,000	3,500,000	2,960,000	2,800,000	2,850,000
84	Buildings development and modernization	Continuous	5,040,000	6,000,000	2,800,000	1,350,000	3,800,000	4,000,000
85	Devices and supplies development and modernization	Continuous	2,000,000	3,500,000	3,500,000	2,050,000	3,400,000	3,500,000
86	Machineries development and modernization	Continuous	15,200,000	18,400,000	16,400,000	13,000,000	16,000,000	16,500,000
87	Alarms and requirements of King Hussein International Airport	Committed	0	0	0	700,000	700,000	900,000
1005	Ministry of Interior / Gendarmerie Forces		11,142,846	16,000,000	14,400,000	13,400,000	13,500,000	14,250,000
88	Wire and Wireless communications	Continuous	581,179	1,000,000	1,000,000	1,200,000	1,000,000	1,000,000
89	Updating and developing equipments	Continuous	842,835	1,500,000	1,500,000	1,300,000	1,300,000	1,000,000
90	Supplies and devices	Continuous	1,300,667	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000
91	Building for general directorate of Gendarmerie forces	Continuous	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
92	Developing and renewing the buildings	Continuous	4,889,307	5,500,000	3,900,000	4,000,000	4,000,000	4,500,000
93	Developing and renewing the heavy duty machines	Continuous	3,528,858	5,500,000	5,500,000	4,400,000	4,700,000	4,750,000
1101	Ministry of Justice		12,117,470	10,568,900	7,775,000	8,091,000	6,747,000	4,910,000
94	Administration Project	Continuous	3,654,458	3,890,000	3,830,000	4,021,000	3,743,000	3,510,000
95	Order and Justice Program Administration Project	Continuous	1,086,738	1,020,900	837,000	995,000	766,000	690,000
96	Justice Palace air conditioning system	Committed	0	20,000	0	50,000	0	0
97	Establishment of Criminal Courts building	Committed	17,613	10,000	0	0	0	0
98	Establishing the building of Justice Palace in Madaba	Committed	1,339,849	680,000	580,000	500,000	307,000	0
99	Establishing the building of Justice Palace in Zarqa	Committed	2,085,055	1,600,000	550,000	600,000	0	0
100	Establishing the building of Justice Palace in Rusaifa	Committed	1,149,937	975,000	800,000	700,000	1,216,000	0
101	Establishing the building of Justice Palace in Ajloun	Committed	2,066,811	1,480,000	600,000	500,000	0	0
102	Activating and developing the technical office and providing it with competences	Committed	0	15,000	0	10,000	0	0
103	Applying the intermediation method in settling civil conflicts	Committed	0	15,000	0	10,000	10,000	10,000
104	Reviewing and developing legislations and implementing them	Committed	0	5,000	0	5,000	5,000	0
105	Jordanian Judicial Institute Program Administration Project	Continuous	0	28,000	28,000	50,000	50,000	50,000
106	Judges of the Future	Continuous	717,009	830,000	550,000	650,000	650,000	650,000

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NO.	Project		2011	2012	d 2012	2013	2014	2015
1201	Supreme Judge Department		5,230,766	2,643,500	2,379,000	3,345,000	230,000	230,000
107	Supreme Judge Department building	Committed	4,218,042	1,870,000	1,680,000	3,100,000	0	0
108	Computerizing religious courts/Headquarters	Continuous	93,673	110,000	110,000	20,000	20,000	20,000
109	Courts of Jerusalem	Committed	99,943	60,000	40,000	0	0	0
110	Sharia Judgement Program Administration Project	Continuous	193,686	110,000	105,000	100,000	110,000	110,000
111	Establishment of sharia execution directorate-Religious Courts	Committed	17,260	0	0	0	0	0
112	Household improvement and guidance	Committed	192,734	140,000	114,000	30,000	30,000	30,000
113	Establishment of the sharia courts Assembly - Zarqa	Committed	10,706	0	0	0	0	0
114	Preparing the sharia cassation legislation and establishing the sharia cassation court	Committed	4,999	0	0	0	0	0
115	Establishment of General Prosecution Court	Committed	21,668	25,000	20,000	5,000	0	0
116	Preparing the legislation of establishing the inheritance directorate	Committed	14,990	0	0	0	0	0
117	Developing the archiving and filing system/Sharia Courts	Committed	84,917	90,000	90,000	10,000	0	0
118	Delegating and training the judges/Sharia Courts	Continuous	62,279	30,000	20,000	10,000	10,000	10,000
119	Establishing the inspection directorate	Committed	19,612	0	0	0	0	0
120	Computerizing sharia courts-sharia courts	Committed	186,322	200,000	200,000	70,000	60,000	60,000
121	Judges assistants system	Committed	9,935	8,500	0	0	0	0
1301	Ministry of Foreign Affairs		2,371,963	3,187,500	1,902,000	2,200,000	2,970,000	2,900,000
122	Administration Project	Continuous	141,837	160,000	72,000	225,000	390,000	395,000
123	Foreign Affairs Program Administration Project	Continuous	1,512,104	1,447,500	1,100,000	1,275,000	2,380,000	2,505,000
124	Constructing buildings for the Jordanian Embassy/Islam Abad	Committed	288,489	430,000	430,000	300,000	0	0
125	Finishing the maintenance of the Embassy's offices building/Washington	Committed	23,146	0	0	0	0	0
126	Building the house of Head of diplomatic delegation in Dubai	Committed	170,000	550,000	300,000	400,000	200,000	0
127	Embassadors forum	Committed	0	100,000	0	0	0	0
128	Opening an Embassy for the Kingdom in Seoul	Committed	236,387	0	0	0	0	0
129	Establish Jordanian Embassy building in Beirut	Committed	0	500,000	0	0	0	0
1401	Ministry of Foreign Affairs / Palestinian Affairs Department		52,400	20,400	16,000	1,552,000	5,000	5,000
130	Program Administration	Continuous	52,400	20,400	16,000	1,552,000	5,000	5,000

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1501	Ministry of Finance		237,599,755	201,478,000	103,743,900	222,602,000	209,062,000	140,862,000
131	Administration Project	Continuous	779,034	3,000,000	750,000	1,400,000	1,400,000	1,400,000
132	Finances mechanization/UNDP	Continuous	90,000	100,000	90,000	90,000	90,000	90,000
133	The National Program for Governmental Buildings	Continuous	10,437,164	13,000,000	11,000,000	15,500,000	15,000,000	13,000,000
134	Support the projects of Independent Electoral Commission	Continuous	0	0	0	500,000	270,000	250,000
135	Support the projects of constitutional court	Continuous	0	0	0	250,000	250,000	250,000
136	Support the higher council of civil defense	Continuous	1,300,000	1,200,000	820,000	1,000,000	1,000,000	1,000,000
137	Acquisitions	Continuous	47,028,056	25,000,000	0	50,000,000	37,000,000	20,000,000
138	Completing King Abdullah II gardens in Irbid	Committed	1,357,844	500,000	0	500,000	1,000,000	1,000,000
139	Supporting and developing the royal botanical garden	Continuous	450,000	500,000	425,000	400,000	400,000	400,000
140	King Abdullah II gardens/Al-Quesmeh	Committed	14,400,000	13,000,000	11,050,000	11,000,000	10,000,000	10,000,000
141	Equipping and Furnishing Prince Hashem Bin Abdullah II Hospital / Aqaba	Committed	0	12,000,000	5,725,000	0	0	0
142	Supporting the projects of the Higher Council for Youth	Continuous	11,249,526	10,710,000	9,103,500	7,125,000	7,185,000	7,300,000
143	Supporting the projects of Ministry of Awqaf and Islamic Affairs	Continuous	1,440,000	1,135,000	965,000	887,000	917,000	947,000
144	Supporting the projects of General Ifta'	Continuous	40,332	145,000	66,000	50,000	50,000	50,000
145	Establishing King Abdullah Center for Culture and Arts	Committed	0	270,000	0	0	0	0
146	Supporting the projects of Jordan Olympic Committee	Continuous	2,250,000	2,125,000	1,806,250	10,400,000	10,400,000	10,400,000
147	Supporting the meusem of children	Continuous	27,000	300,000	255,000	250,000	250,000	250,000
148	Support the projects of the National Fund for Youth and Support Movement Support	Continuous	1,800,000	1,530,000	1,300,500	925,000	725,000	650,000
149	Support Jordan Football Association Projects	Continuous	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
150	Germany-Jordanian University	Committed	4,950,000	6,000,000	2,000,000	3,000,000	3,000,000	0
151	Supporting the projects for the Higher Council for Sciences and Technology	Continuous	900,000	850,000	722,000	900,000	900,000	900,000
152	Other Projects Approved by the Cabinet	Continuous	3,101,719	42,000,000	3,000,000	6,500,000	5,000,000	5,000,000
153	Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Area	Committed	1,726,580	2,550,000	1,250,000	3,000,000	3,000,000	3,500,000
154	Infrastructure for ma'an development and economic area	Committed	2,279,588	2,550,000	2,295,000	3,000,000	3,000,000	3,500,000
155	Infrastructure for the development of dead sea eastern beach	Committed	899,999	850,000	765,000	1,000,000	0	0
156	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	Committed	0	850,000	765,000	2,500,000	0	0
157	Developmental programs and institutions subsidy	Continuous	13,499,998	16,000,000	11,000,000	14,000,000	14,000,000	14,000,000
158	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrq	Committed	0	150,000	0	100,000	100,000	100,000
159	Smart Buildings in Irbid's Economic and Developmental Area	Committed	1,077,366	850,000	100,000	1,000,000	900,000	1,250,000
160	Developing Salt city down town	Committed	0	1,100,000	990,000	2,000,000	2,000,000	2,000,000
161	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	Committed	256,682	1,700,000	200,000	1,000,000	1,000,000	1,000,000
162	Southern Shouneh Airport	Committed	117,921	0	0	0	0	0
163	Supporting the projects of Developmental Areas Commission	Committed	0	1,530,000	500,000	0	0	0
164	Supporting the projects of the Economic and Social Council	Continuous	0	89,000	75,650	125,000	125,000	125,000
165	Ensuring the social security of farmers	Continuous	395,764	674,000	500,000	500,000	500,000	500,000
166	Exploring crude phosphate	Committed	0	100,000	0	0	0	0
167	Supporting the Agreculture Loan Institution	Committed	4,500,000	5,000,000	4,500,000	5,000,000	4,100,000	0
168	Support poverty areas projects	Committed	11,081,442	0	0	0	0	0
169	Missilanous Projects	Committed	63,868,229	0	0	0	0	0
170	Support the projects of National Fodders Program	Committed	1,500,000	0	0	0	0	0
171	Settle the liabilities of Water Authority and Amman Municipality	New	0	0	0	0	7,500,000	7,500,000
172	Establishing the housing city in Ma'an	Committed	3,144,337	850,000	600,000	1,000,000	2,000,000	2,500,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
1501	Ministry of Finance		237,599,755	201,478,000	103,743,900	222,602,000	209,062,000	140,862,000
173	Establishing the housing city in Tafila	Committed	0	1,020,000	0	0	0	0
174	Higher Board for Handicapped Persons Affairs	Continuous	4,950,000	4,250,000	3,825,000	3,500,000	3,500,000	3,500,000
175	GFMS	Continuous	1,701,174	2,000,000	1,300,000	2,000,000	1,500,000	1,500,000
176	Governorates Development Fund	Committed	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
177	Infrastructure projects for governorates	New	0	0	0	46,200,000	45,000,000	26,000,000
1502	Ministry of Finance/General Budget Department		421,261	455,000	409,500	390,000	390,000	390,000
178	Administration Project	Continuous	0	10,000	10,000	15,000	15,000	15,000
179	Developing and Improving Institutional Capacities	Continuous	319,136	360,000	339,000	330,000	330,000	330,000
180	Re-qualifying the Department's Building	Committed	0	20,000	20,000	0	0	0
181	Expanding the building of Department	Committed	62,230	0	0	0	0	0
182	ROB Project	Continuous	0	20,000	10,000	10,000	10,000	10,000
183	Improving the Efficiency of Manpower Tables Preparation Process	Continuous	25,000	25,000	25,000	25,000	25,000	25,000
184	Establishing and redevelop Comprehensive Database for capital expenditures	Continuous	14,895	20,000	5,500	10,000	10,000	10,000
1503	Ministry of Finance/Customs Department		6,800,000	6,541,000	2,841,000	2,430,000	2,630,000	1,430,000
185	Implementation of E-Customs project	Committed	0	81,000	81,000	0	0	0
186	Administration project	Continuous	0	0	0	500,000	600,000	280,000
187	Camera and Television Control System	Continuous	1,000,000	800,000	800,000	800,000	800,000	800,000
188	Provide the customs centers with x-rays systems/Eurpoean Grant	Committed	4,000,000	3,700,000	0	0	0	0
189	Implementing the single window system	Committed	0	400,000	400,000	200,000	200,000	0
190	Applying the e-inspection system through global ASYCUDA system	Committed	0	400,000	400,000	400,000	500,000	0
191	E-linkage with neighbouring countries	Committed	0	10,000	10,000	0	0	0
192	Application of Automatic control system (e-gates) European Grant	Committed	800,000	400,000	400,000	180,000	180,000	0
193	Training and Simulation system for analyzing X-rays images of trucks inspection	Committed	250,000	250,000	250,000	0	0	0
194	Managing and Following up Transit Truks System	Continuous	750,000	500,000	500,000	350,000	350,000	350,000
1504	Ministry of Finance/Lands and Survey Department		923,335	888,000	678,000	895,000	695,000	695,000
195	Administration Project	Continuous	373,139	283,800	208,800	350,000	197,000	197,000
196	Enhancing and developing the Institutional Capabilities and Computerization	Continuous	229,576	170,000	100,000	249,000	207,000	207,000
197	Improving and Coinciding Data	Continuous	44,974	60,000	40,000	60,000	60,000	60,000
198	Archiving the real estate documents	Committed	7,144	0	0	0	0	0
199	Survey the transgression on the Public Lands	Continuous	18,819	274,200	249,200	65,000	70,000	70,000
200	Updating the real estate maps and regulatory schemes	Committed	14,999	0	0	0	0	0
201	Survey and settle the tribal interfaces	Committed	234,684	100,000	80,000	171,000	161,000	161,000
1505	Ministry of Finance/General Supplies Department		218,514	366,000	295,000	275,000	275,000	275,000
202	Administration Project	Continuous	74,714	149,500	135,000	110,000	110,000	110,000
203	Qualifying the government procurements' employees	Committed	0	1,500	0	0	0	0
204	Qualify the employees in the government stock by adopting specialized jobs	Committed	0	25,000	5,000	0	0	0
205	Computerizing the Government Procurement System	Committed	0	45,000	10,000	20,000	20,000	20,000
206	Updating and Developing the Government Warehouses System	Committed	143,800	140,000	140,000	140,000	140,000	140,000
207	Government's contribution in e-procurement project	Committed	0	5,000	5,000	5,000	5,000	5,000
1506	Ministry of Finance/Income and Sales Tax Department		553,162	510,000	450,000	500,000	500,000	500,000
208	Administration Project	Continuous	553,162	510,000	450,000	500,000	500,000	500,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REstimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
1601	Ministry of Industry and Trade		7,324,519	6,541,000	4,566,100	4,547,000	4,415,000	2,965,000
209	Administration Project	Continuous	1,131,178	1,391,000	1,300,000	1,521,000	1,452,000	575,000
210	E-government Project	Committed	122,818	85,000	50,000	0	0	0
211	Organizing and Promoting Economic and Commercial Development Program Administration Project	Continuous	20,000	20,000	18,000	18,000	18,000	18,000
212	Supporting the projects of Jordan Investment Board	Continuous	997,500	1,190,000	726,000	795,000	795,000	795,000
213	Supporting the projects of Jordanian Enterprise Development Corporation	Continuous	2,010,000	1,955,000	1,661,750	1,542,000	1,545,000	1,245,000
214	National Strategy for E-Commerce	Committed	185,557	75,000	25,000	20,000	10,000	10,000
215	Implementing the industrial policy document	Committed	1,790,250	1,445,000	570,400	350,000	300,000	150,000
216	Executing foreign trade strategy	Committed	936,000	60,000	25,000	50,000	60,000	0
217	Protecting the national production and Combat dumping	Committed	0	75,000	20,000	44,000	70,000	35,000
218	Reconciling trade registry conditions	Committed	37,141	60,000	50,000	55,000	40,000	30,000
219	Early alarm of the Kingdom's increasing imports	Committed	0	25,000	25,000	0	0	0
220	Spreading Competition Culture	Continuous	68,372	100,000	50,000	85,000	65,000	50,000
221	Promotion and awareness of the significance of industrial ownership rights	Committed	0	20,000	15,000	32,000	25,000	22,000
222	Following Up and Monitoring Trade Markets Program Administration Project	Continuous	25,703	40,000	29,950	35,000	35,000	35,000
1602	Ministry of Industry and Trade/Companies Control Department		155,607	153,000	115,000	130,000	135,000	145,000
223	Administration Project	Continuous	82,043	85,000	50,000	40,000	42,000	49,000
224	Maintenance and qualification of the new building	Continuous	15,000	5,000	5,000	5,000	5,000	5,000
225	Registration and Monitoring Program Administration Project	Continuous	58,564	63,000	60,000	85,000	88,000	91,000
1701	Ministry of Planning and International Cooperation/National Planning Authority		101,568,998	83,899,250	61,309,000	68,450,000	66,150,000	62,250,000
226	Establishing Children Hospital	Committed	1,027,679	20,000	20,000	50,000	0	0
227	Aqaba New Hospital	Committed	9,303,942	4,105,000	3,105,000	3,600,000	2,661,000	0
228	Administration Project	Continuous	2,628,763	3,977,060	2,504,000	2,840,000	4,500,000	5,000,000
229	Feasibility Studies	Continuous	843,985	1,037,190	830,000	1,800,000	3,000,000	3,500,000
230	Social Safety Net Project	Committed	1,335,315	1,135,000	822,000	1,021,500	1,150,000	1,500,000
231	Secondary Medical Service Program Administration Project	Committed	0	40,000	40,000	150,000	100,000	150,000
232	Local Development Program Administration Project	Continuous	186,167	250,000	250,000	200,000	300,000	300,000
233	Productivity reinforcement project	Committed	18,771,001	15,900,000	12,200,000	16,000,000	17,000,000	22,000,000
234	Developing southern waterfalls in Aqaba	Committed	212,484	45,000	45,000	0	0	0
235	Statistical Program Administration Project	Continuous	474,009	600,000	300,000	400,000	545,000	570,000
236	Family Income and Expenses Survey	Continuous	757,919	580,000	521,000	600,000	750,000	900,000
237	Development of third tourist project	Committed	12,301,571	7,220,000	3,575,000	4,525,000	3,090,000	50,000
238	Developing Tourist Sector Project	Committed	3,452,123	1,130,000	900,000	50,000	0	0
239	Amman Beltline Road	Committed	29,068,380	18,570,000	17,261,000	14,833,500	11,415,000	200,000
240	Building 25 Basic Schools	Committed	1,246,652	2,880,000	1,286,000	3,500,000	3,500,000	8,000,000
241	Education Development Towards Knowledge Economy (The Second Stage)	Committed	1,546,323	10,204,250	5,654,250	7,800,000	7,039,000	12,000,000
242	Establishing Prince Hamza Hospital / Greater Amman	Committed	174,153	405,750	405,750	0	0	0
243	Expanding Al-Basheer Hospital	Committed	7,558,648	5,800,000	3,980,000	3,900,000	4,500,000	3,050,000
244	Zarqa New Hospital	Committed	10,679,884	10,000,000	7,610,000	7,180,000	6,600,000	5,030,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
1702	Ministry of Planning/Department Of Statistics		1,894,192	1,041,250	934,000	3,568,000	13,520,000	4,630,000
245	Administration Project	Continuous	264,667	63,000	54,000	253,000	253,000	59,000
246	Study of employment, unemployment and poverty surveys	Continuous	182,400	186,000	171,000	217,000	217,000	217,000
247	Trade and Investment System Project	Continuous	19,488	18,000	15,000	20,000	20,000	20,000
248	Study of Agriculture and Environment Surveys	Continuous	278,257	264,000	238,000	275,000	275,000	275,000
249	Study of Economical Surveys	Continuous	405,937	392,000	350,000	430,000	441,000	442,000
250	Counts of population and residence	Committed	0	0	0	2,240,000	12,177,000	3,477,000
251	Economical Statistics	Continuous	126,845	118,250	106,000	133,000	137,000	140,000
252	Facilities census	Committed	616,598	0	0	0	0	0
1801	Ministry of Tourism and Antiquities		4,726,179	4,900,000	2,100,000	2,952,000	2,930,000	2,972,000
253	Administration Project	Continuous	519,395	480,000	250,000	430,000	380,000	440,000
254	Developing Tourism Sector Program Administration Project	Continuous	218,914	330,000	220,000	300,000	300,000	300,000
255	Establishing Culture Fund	Committed	15,000	0	0	0	0	0
256	Developing Tourism Sites and Services Program Administration Project	Continuous	1,210,000	1,800,000	700,000	637,000	665,000	647,000
257	Qualifying Infrastructure for Tourism Sites Project	Continuous	286,315	130,000	80,000	195,000	195,000	195,000
258	Developing and Enhancing Services in the Tourism Sites	Continuous	332,937	350,000	300,000	290,000	290,000	290,000
259	Visitors centers	Continuous	143,618	110,000	50,000	100,000	100,000	100,000
260	Support the projects of Jordan Tourism Board	Continuous	2,000,000	1,700,000	500,000	1,000,000	1,000,000	1,000,000
1802	Ministry of Tourism and Antiquities/Antiquities Departme		1,771,242	2,083,000	1,631,000	1,815,000	1,765,000	1,781,000
261	Program Administration	Continuous	396,535	290,000	275,000	275,000	275,000	275,000
262	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	Continuous	430,925	255,000	200,000	200,000	200,000	200,000
263	Renovating and repairing Jarash antiquites	Continuous	71,136	80,000	70,000	80,000	85,000	90,000
264	Renovating and repairing Ajloun, Mar Elyas	Continuous	29,908	30,000	30,000	30,000	30,000	30,000
265	Renovating and repairing Um Qais	Continuous	88,751	80,000	70,000	60,000	60,000	60,000
266	Renovating and repairing Beit Ras and Qwaybleh	Continuous	34,932	20,000	20,000	20,000	20,000	20,000
267	Renovating the Church in Tabaqet Fahil	Continuous	0	20,000	20,000	20,000	20,000	20,000
268	Renovating the Church in Um aserb	Continuous	14,961	20,000	20,000	20,000	20,000	20,000
269	Renovating Um eljmal Sites	Continuous	29,975	25,000	25,000	25,000	25,000	30,000
270	Renovating Jabal al kala'a antiquites	Continuous	57,168	70,000	70,000	50,000	50,000	50,000
271	Renovating El Maghtas antiquites	Continuous	0	20,000	20,000	20,000	25,000	25,000
272	Renovating Um Alrasas antiquites	Continuous	16,826	25,000	25,000	25,000	25,000	25,000
273	Renovating Al Balqa' antiquites	Continuous	24,841	50,000	50,000	50,000	50,000	50,000
274	Renovating Al Zarqa antiquites	Continuous	17,459	40,000	40,000	40,000	45,000	50,000
275	Remodelling the desert palaces	Continuous	19,802	20,000	20,000	30,000	20,000	20,000
276	Remodelling antiquities of Abu Nasair and Sabil El houriat	Continuous	65,349	70,000	45,000	40,000	40,000	40,000
277	Renovating El Karak Castle	Continuous	29,362	70,000	50,000	40,000	40,000	40,000
278	Remodelling Ayla antiquities	Continuous	16,910	29,000	29,000	30,000	30,000	30,000
279	Renovating Tafila antiquities	Continuous	22,843	29,000	29,000	30,000	30,000	30,000
280	Remodelling Adhruh site	Continuous	6,691	20,000	20,000	20,000	20,000	20,000
281	Remodelling Al Shoubak castle	Continuous	6,191	30,000	30,000	30,000	30,000	30,000
282	Remodelling Southern Ghour antiquites	Continuous	10,208	20,000	20,000	20,000	20,000	25,000
283	Expropriations	Continuous	206,476	600,000	308,500	440,000	380,000	376,000
284	Supporting the projects of National Museum	Continuous	143,999	170,000	144,500	200,000	200,000	200,000
285	Renovating the antiquities of Middle Ghour	Continuous	29,994	0	0	20,000	25,000	25,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
1901	Ministry of Municipal Affairs		4,026,678	83,311,000	80,680,000	93,920,000	93,325,000	93,130,000
286	Administration Project	Committed	899,627	2,483,000	1,709,000	1,285,000	685,000	485,000
287	National Qualification for the Municipality Affairs Employees	Committed	2,120	10,000	9,000	0	0	0
288	E-management	Continuous	52,580	150,000	136,000	65,000	65,000	65,000
289	Planning and Organization Program Administration Project	Continuous	16,515	20,000	18,000	10,000	10,000	10,000
290	The National Scheme for Land Usage	Continuous	489,512	710,000	639,000	700,000	705,000	710,000
291	Qualifying Waste Landfill	Continuous	0	880,000	695,000	800,000	800,000	800,000
292	Regional and local development	Committed	2,480,540	3,948,000	2,415,000	4,000,000	4,000,000	4,000,000
293	Strategies for cities development	Continuous	85,784	110,000	59,000	60,000	60,000	60,000
294	Develop and improve the municipalities	Continuous	0	75,000,000	75,000,000	87,000,000	87,000,000	87,000,000
2001	Ministry of Energy and Mineral Resources		19,418,435	21,594,000	9,053,000	149,200,000	188,950,000	150,650,000
295	Administration Project	Continuous	151,403	150,000	110,000	200,000	180,000	160,000
296	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom/Owing	Committed	2,999,015	2,405,000	1,100,000	1,500,000	2,000,000	2,000,000
297	Exploitation of Wind Power Generation (Alkamsha,Jerash)	Committed	0	550,000	0	0	0	0
298	Establishing Energy Efficiency Fund	Committed	0	500,000	100,000	1,000,000	1,000,000	1,000,000
299	Supporting the projects of Atomic Energy Commission	Continuous	14,328,000	16,150,000	6,863,000	9,500,000	8,000,000	10,000,000
300	Restructuring oil sector structure and releasing it for competition	Committed	56,903	750,000	400,000	250,000	200,000	200,000
301	Generating electricity from solar cells with 1 mw capacity	Committed	25,194	0	0	0	0	0
302	Exploiting wind energy for electricity generation(Fajij)	Committed	1,857,920	344,000	180,000	900,000	670,000	440,000
303	The termination of teh concession of Jordan Electricity Company and Irbid Electricity Company	Committed	0	200,000	100,000	0	0	0
304	Economic technical study for natural gaz supply alternatives	Committed	0	245,000	200,000	0	0	0
305	Solar thermal energy to generate private electricity / European grant	Committed	0	75,000	0	250,000	250,000	250,000
306	Promote the use of solar heaters	Committed	0	100,000	0	100,000	100,000	100,000
307	Establish the Public Service Office	Committed	0	75,000	0	500,000	50,000	50,000
308	Rationalize energy in cooperation with the National Center for Research and Development	Committed	0	50,000	0	950,000	1,400,000	1,400,000
309	Build and equip Liquid Natural Gaz quay / Aqaba	New	0	0	0	17,750,000	28,400,000	0
310	Exploit wind power to generate electricity (Silk - Tafileh, Wadi Araba, Maan)	New	0	0	0	200,000	1,400,000	1,400,000
311	Jordanian nuclear power plant	New	0	0	0	0	28,400,000	33,250,000
312	Renewable energy projects/Maan and Aqaba	New	0	0	0	65,500,000	66,000,000	50,000,000
313	Facilities for storing petroleum derivatives	New	0	0	0	50,000,000	50,000,000	49,700,000
314	Supporting the projects of Radiology and Atomic Activities Regulatory Commission	New	0	0	0	600,000	900,000	700,000
2002	Ministry of Energy and Mineral Resources/Natural Resou		3,603,091	2,922,000	1,655,000	2,535,000	2,600,000	2,075,000
315	Administration Project	Continuous	1,295,548	1,663,000	1,090,000	950,000	1,000,000	1,050,000
316	Geological Surveys Program Administration Project	Continuous	790,868	295,000	205,000	180,000	200,000	200,000
317	Updating earthquakes observation	Committed	105,683	185,000	80,000	75,000	75,000	75,000
318	Excavation of Oil Shale Rock Project	Committed	494,230	280,000	100,000	590,000	580,000	130,000
319	Minerals excavation	Committed	0	150,000	0	200,000	200,000	70,000
320	Organizing Mining Activity and Petroleum Excavation Program Administration Project	Continuous	104,958	65,000	30,000	40,000	45,000	50,000
321	Petroleum Excavation Through Marketing Explorative Areas	Continuous	811,804	284,000	150,000	500,000	500,000	500,000

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(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2101	Ministry of Public Works and Housing		92,121,742	78,793,000	65,147,000	99,950,000	106,170,000	189,245,000
322	Administration Project	Continuous	2,168,809	2,341,201	2,228,668	1,900,000	1,900,000	1,900,000
323	Supporting the projects of National Construction Council	Continuous	71,999	1,000,000	1,000,000	500,000	250,000	250,000
324	Establish information system for all government buildings	Continuous	0	0	0	20,000	20,000	20,000
325	Application of government buildings administration and maintenance system	Continuous	0	0	0	50,000	50,000	0
326	Roads Maintenance Program Administration Project	Continuous	2,187,421	1,753,332	1,753,332	1,500,000	1,500,000	1,500,000
327	Maintenance of Main and through-traffic roads and bridges - In Northern District	Continuous	1,839,999	2,500,000	2,500,000	2,250,000	3,250,000	3,285,000
328	Maintenance of Main and through-traffic roads and bridges - In Central District	Continuous	1,808,000	2,500,000	2,500,000	2,000,000	3,000,000	3,285,000
329	Maintenance of Main and through-traffic roads and bridges - In Southern District	Continuous	3,399,999	3,000,000	3,000,000	2,500,000	3,500,000	3,285,000
330	Secondary and urban roads maintenance project	Continuous	2,159,999	2,500,000	2,500,000	3,000,000	4,000,000	4,140,000
331	Agricultural Roads Maintenance Project	Continuous	1,999,833	2,500,000	2,500,000	3,000,000	3,000,000	4,000,000
332	Establishing ideal maintenance stations	Continuous	35,999	36,000	36,000	25,000	25,000	25,000
333	Establishing Roads Program Administration Project	Continuous	4,354,287	5,612,467	4,325,000	3,800,000	3,800,000	4,000,000
334	Public Safety on Roads	Committed	2,159,974	2,000,000	1,233,503	2,000,000	3,000,000	3,480,000
335	Establishing and Enhancing the Provincial and Secondary Roads	Committed	1,599,962	2,000,000	1,622,077	2,000,000	3,000,000	3,000,000
336	Agricultural Roads	Committed	1,689,997	2,500,000	2,500,000	3,350,000	3,000,000	3,300,000
337	Completing Altafila/Alhasa Road	Committed	2,880,000	200,000	200,000	0	0	0
338	Establishing and Enhancing the Outlet Roads	Committed	1,840,000	1,500,000	1,500,000	2,000,000	2,500,000	2,300,000
339	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area	Committed	3,600,000	4,000,000	2,895,524	2,000,000	2,000,000	0
340	Establishing Almafraq-Alsafawi Road	New	0	0	0	0	3,000,000	5,870,000
341	Establishing Alhssain Bin Talal University and Ma'an Detour	Committed	480,000	300,000	300,000	0	0	0
342	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	Committed	2,159,730	2,500,000	1,773,364	1,000,000	500,000	0
343	Completing Alsalt Belt Line Road/First Part	New	0	0	0	4,000,000	3,000,000	5,000,000
344	Enhancing Intersection on Amman Zarqa Highway	New	0	0	0	1,000,000	1,000,000	800,000
345	Executing Zarqa Blue Road + the Additional Tender	Committed	719,999	0	0	0	0	0
346	Executing Zarqa-Berain Road	New	0	0	0	1,000,000	500,000	500,000
347	Enhancing the Entry of Mu'ta University	Committed	1,600,000	0	0	0	0	0
348	Executing South and North Shouneh (Kremeh Area)	Committed	1,600,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000
349	Enhancing and Executing Um Alnaj Triangle	Committed	1,598,785	1,500,000	1,500,000	1,000,000	0	0
350	Completing Queen Alia International Airport/Second Stage	Committed	16,556,291	10,950,000	5,633,970	4,000,000	10,290,000	6,000,000
351	Kathraba-Ghour Road	New	0	0	0	1,000,000	1,000,000	1,000,000
352	Lighting the Major Through Traffic Roads	Committed	2,159,970	2,000,000	1,749,332	3,000,000	2,000,000	5,000,000
353	Irbid Belt Line Road	Committed	8,639,767	10,000,000	6,296,230	7,000,000	9,000,000	6,300,000
354	Almujeb Bridge Protections	Committed	720,000	500,000	500,000	0	0	0
355	Connected Road for Zarqa New Hospital	Committed	799,625	500,000	500,000	3,000,000	3,000,000	2,000,000
356	Altafeleh Belt Line Road	Committed	1,800,000	1,500,000	1,500,000	2,500,000	500,000	2,500,000
357	Executing a Bridge on Alfahaa-Zarqa	New	0	0	0	500,000	1,110,000	0
358	Al-Mafraq-Irbid Road	Committed	3,200,000	3,000,000	3,000,000	2,000,000	1,500,000	1,000,000
359	Madaba Circle Road	New	0	0	0	500,000	1,500,000	5,000,000
360	Aljeezeh-Aldhabeh Road	New	0	0	0	518,000	0	0
361	Establishing and Re-qualifying Alazraq Road/Iraq Borders	New	0	0	0	0	2,000,000	7,700,000
362	Salat - Ghour Road	New	0	0	0	0	1,000,000	2,000,000
363	Requifying Sahrawi Road-Amman -Ras annkup	Committed	1,800,000	0	0	1,000,000	1,500,000	2,000,000
364	Requifying Bridges and Water Sources	Committed	720,000	500,000	500,000	75,000	75,000	5,000,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2101	Ministry of Public Works and Housing		92,121,742	78,793,000	65,147,000	99,950,000	106,170,000	189,245,000
365	Establishing El-Karama - 'Era Road	New	0	0	0	500,000	500,000	0
366	Establishing Madaba - Jalool Airport Road	Continuous	1,680,000	500,000	500,000	250,000	250,000	250,000
367	Requilyfing safety Road for Amman - Jerash	Committed	359,999	500,000	500,000	500,000	500,000	500,000
368	Implementing Shoumar Bridge	New	0	0	0	500,000	500,000	2,000,000
369	Improving the Royal Road	Committed	1,439,999	500,000	500,000	1,000,000	1,000,000	2,000,000
370	Road to Al-Durrah border center	Committed	5,039,999	3,500,000	3,500,000	2,000,000	1,000,000	1,000,000
371	Souf/Jarash Al-keteh intersection road	Committed	200,000	0	0	0	0	0
372	Alternative road/Ajloun-Capital	New	0	0	0	2,000,000	2,000,000	4,000,000
373	Supporting Greater Amman Municipality projects	Committed	799,167	0	0	0	0	0
374	Al-Azraq road - Saudi borders	New	719,998	0	0	0	0	60,620,000
375	Al-Korah - Irbid	Committed	396,923	0	0	1,500,000	1,000,000	1,000,000
376	Sama Al-Rosan -Sahm road	Committed	359,816	0	0	1,000,000	1,000,000	5,000,000
377	Dheban -Umm Al-Rasass road	Committed	215,956	100,000	100,000	0	0	0
378	Traffic interseptions in Wasat, North and South	Committed	1,999,475	1,000,000	1,000,000	4,682,000	1,500,000	2,485,000
379	Expanding thaneh-Amqa intersection	Committed	559,965	1,500,000	1,500,000	2,000,000	1,000,000	1,000,000
380	Expand and complete Fheis / Bakalorya road	New	0	0	0	2,000,000	1,000,000	0
381	Establish Wadi Al shajarah tunnel and bridge /Sult	New	0	0	0	2,000,000	1,000,000	0
382	Buildings Program Administration Project	Continuous	0	0	0	800,000	800,000	800,000
383	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities	Committed	0	0	0	150,000	150,000	150,000
384	Completing Works and Mechanics Directorate Building	Committed	0	0	0	150,000	150,000	150,000
385	Completing the Establishment of Rest areas on Al Azraq Road	Committed	0	0	0	100,000	100,000	100,000
386	Sustaining and Updating Borders centers	Committed	0	0	0	10,080,000	8,700,000	9,000,000
387	Urban Villages Project	Committed	0	0	0	2,000,000	2,000,000	2,000,000
388	Housing for poor families	Committed	0	0	0	750,000	750,000	750,000
2102	Ministry of Public Works and Housing/gov't Tenders Dep		91,395	117,000	87,300	75,000	75,000	75,000
389	Program Administration Project	Continuous	35,106	51,000	45,000	70,000	70,000	70,000
390	Jordan joins the government procurement agreement	Committed	0	14,000	2,300	0	0	0
391	Bids and Bidders Program Administration Project	Continuous	4,071	5,000	5,000	5,000	5,000	5,000
392	Joint procurement system and qualifying workers in the government procurement	Committed	52,218	47,000	35,000	0	0	0
2103	Ministry of Public Works and Housing/Government Buildi		14,117,785	12,495,000	10,196,000	0	0	0
393	Administration Project	Committed	968,290	1,095,000	1,095,000	0	0	0
394	Establishing data bank for all government buildings	Committed	198,955	40,000	40,000	0	0	0
395	Facility Management (Applying government buildings management and maintenance system)	Committed	286,894	90,000	90,000	0	0	0
396	Building of the Cabinet and Residence for the Prime Ministry	Committed	154,572	170,000	170,000	0	0	0
397	Completing the buildings of works and mechanics directorate(Ministry of Works)	Committed	190,662	200,000	200,000	0	0	0
398	Completing the construction of rests on the way to Azraq	Committed	31,842	100,000	100,000	0	0	0
399	Establishing housings for poor families	Committed	927,978	900,000	900,000	0	0	0
400	Urban villages project in the kingdom's governorates	Committed	2,018,442	2,140,000	2,140,000	0	0	0
401	Maintaining, sustaining and updating border centers	Committed	9,340,150	7,760,000	5,461,000	0	0	0

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2201	Ministry of Agriculture		20,294,368	19,869,000	15,769,000	17,727,000	17,810,000	18,050,000
402	Administration Project	Continuous	3,463,111	3,078,000	2,718,000	2,800,000	2,800,000	2,800,000
403	Establishing agricultural risk fund	Continuous	0	2,550,000	50,000	1,000,000	1,000,000	1,000,000
404	Reinforcing the institutional abilities for the ministry of agriculture	Continuous	123,737	98,000	98,000	125,000	125,000	125,000
405	Developing Agricultural Region of Al-Sharah	Continuous	636,459	455,000	410,000	515,000	515,000	515,000
406	Developing horticultural Exports	Committed	27,720	0	0	0	0	0
407	Animal Resources, Veterinary and Laboratories Program Administration Project	Continuous	1,095,043	1,241,000	1,241,000	989,000	1,009,500	1,286,500
408	Epidemical Survey for Human and Animals Shared Diseases	Continuous	103,158	85,000	85,000	100,000	100,000	100,000
409	Numbering Livestock Project in the Kingdom	Continuous	36,580	40,000	40,000	70,000	80,000	80,000
410	Combating Rabies	Committed	33,893	25,000	5,000	0	0	0
411	Equipping Bio-safety Level 3 lab	Committed	0	85,000	0	0	0	0
412	Preparation for Accreditation	Committed	39,941	50,000	50,000	0	0	0
413	Establishing and Expanding Veterinary Quarries	Committed	98,338	150,000	0	0	0	0
414	Developing Sheep stations/Al-Walah/Al-Musherfeh/Al-Fajji	Continuous	162,523	195,000	105,000	100,000	100,000	100,000
415	Livestock protection and support fund	Continuous	937,985	557,000	557,000	600,000	600,000	670,000
416	Bergesh and Dbin reservations	Continuous	44,470	60,000	60,000	60,000	60,000	60,000
417	Forests and Pastures and Nurseries Development Program Administration Project	Continuous	3,249,110	3,300,000	3,250,000	3,275,000	3,340,000	3,330,000
418	Pastures Development Project In Jordan Badia	Continuous	230,750	240,000	220,000	225,000	230,000	235,000
419	Forestry Nursery Development	Continuous	168,676	125,000	125,000	100,000	110,000	120,000
420	The Green Belt	Continuous	143,136	130,000	130,000	100,000	100,000	105,000
421	Forestry Lands Surrounding the Dams	Continuous	139,601	105,000	105,000	100,000	100,000	100,000
422	Protecting forests wealth	Continuous	127,536	110,000	70,000	40,000	40,000	40,000
423	Plant Production and Protection Program Administration Project	Continuous	1,446,483	1,447,000	1,427,000	1,520,000	1,465,000	1,446,000
424	Supporting Fruit Trees/Japanese Grant	Committed	831,973	155,000	155,000	0	0	0
425	Developing Mechanism Services to Serve Farmers/Japanese Grant	Committed	1,300,000	0	0	0	0	0
426	Combating Housing Flies	Continuous	97,289	100,000	100,000	90,000	90,000	90,000
427	Combating Mediterranean Fly	Continuous	50,000	50,000	50,000	50,000	50,000	50,000
428	International Accreditation for labs	Continuous	49,929	95,000	35,000	60,000	60,000	60,000
429	Reclaiming and Developing Lands Program Administration Project	Continuous	39,870	58,000	58,000	45,000	45,000	45,000
430	Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	Continuous	977,414	1,855,000	1,669,000	2,220,000	2,302,500	2,251,500
431	Reclaiming lands	Continuous	926,965	545,000	484,650	373,000	383,000	394,000
432	Introduce water harvest methods in rangelands/ Japanese Grant	Continuous	1,342,578	462,000	462,000	350,000	350,000	350,000
433	Increase the income of the poor families	Continuous	234,817	402,000	402,000	175,000	180,000	182,000
434	Development of Barbata Valley	New	0	0	0	100,000	100,000	100,000
435	Bio diversity in forests and pastures areas in poor areas	New	0	0	0	700,000	700,000	700,000
436	The National Center for Agricultural Research and Guidance Program Administration Project	Continuous	960,874	852,000	832,350	850,000	917,000	946,000
437	Agricultural Researches	Continuous	246,105	200,000	150,000	160,000	128,000	128,000
438	Expanding the Building of Headquarters	Committed	46,509	0	0	0	0	0
439	Training Center for Women in Jordan Badia for Food Manufacturing	Continuous	10,442	17,000	17,000	15,000	15,000	15,000
440	Preparing and equipping training labs	Continuous	6,069	10,000	10,000	10,000	10,000	10,000
441	Goat Breeding	Continuous	2,750	38,000	38,000	30,000	30,000	30,000
442	Regional project for Middle East areas	Continuous	188	25,000	25,000	25,000	25,000	25,000
443	Salty and dry environment studies center for agricultural guidance and research	Continuous	98,896	33,960	33,960	30,000	30,000	30,000
444	Fertilization through irrigation	Continuous	286,367	345,000	191,000	200,000	205,000	205,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REstimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2201	Ministry of Agriculture		20,294,368	19,869,000	15,769,000	17,727,000	17,810,000	18,050,000
445	Agricultural guide	Continuous	416,162	470,040	305,040	200,000	190,000	201,000
446	The spread of virus bee diseases in the Middle East	Continuous	26,366	30,000	5,000	25,000	25,000	25,000
447	Taking care of long-lived Romanian Olive trees	Committed	34,555	0	0	0	0	0
448	Establish a building for the regional center in Der Alla	New	0	0	0	300,000	200,000	100,000
2301	Ministry of Water and Irrigation		62,006,630	37,759,000	32,004,000	91,510,000	38,945,000	6,745,000
449	Administration Project	Continuous	37,145	120,000	70,000	55,000	40,000	40,000
450	Demand on water management project	Continuous	0	80,000	25,000	20,000	18,000	18,000
451	Water Sources Program Administration Project	Continuous	0	6,000	1,000	7,000	5,000	5,000
452	Studying Water Sources (Various Studies)	Continuous	93,126	287,000	220,000	283,000	272,000	272,000
453	Transferring Desi Water	Committed	42,163,899	22,690,000	20,187,000	5,500,000	500,000	500,000
454	Exploring Deep Layers Studies	Continuous	320,660	300,000	300,000	350,000	300,000	350,000
455	Water Harvest Study	Continuous	138,512	150,000	100,000	150,000	80,000	100,000
456	Bahrain Channel	Committed	1,637,991	2,400,000	1,902,000	2,000,000	2,000,000	2,000,000
457	Study of Automation of Water detection network	Continuous	449,763	650,000	650,000	400,000	300,000	400,000
458	Information Technology Master Plan	Continuous	599,999	250,000	225,000	150,000	100,000	100,000
459	Groundwater sources management	Committed	24,000	51,000	51,000	70,000	60,000	90,000
460	Remote control for water sources management	Committed	25,000	70,000	0	0	0	0
461	Prepare financial and legal agreement (EWGB)	Committed	360,000	480,000	360,000	150,000	200,000	0
462	Developing and Enhancing Water Detection Network Program Administration Project	Continuous	61,200	20,000	5,000	5,000	4,000	4,000
463	Establishing Offices for Observers	Continuous	0	20,000	0	10,000	0	0
464	Drilling Wells for Controlling Underground Basins	Continuous	0	90,000	50,000	100,000	50,000	50,000
465	Maintaining And Cleaning Water Observation Wells and Controlling	Continuous	0	10,000	5,000	50,000	10,000	10,000
466	Re-qualifying Measurement Stations and Surface	Continuous	15,691	30,000	8,000	10,000	6,000	6,000
467	Water projects in Poor areas including modernizing water network in Souf	Committed	1,378,452	850,000	650,000	300,000	300,000	300,000
468	Water Authority projects/American Grant(local Currency)	Committed	2,660,627	2,550,000	1,710,000	2,500,000	2,500,000	2,500,000
469	Sewerage project of West Jarash villages/Developmental	Committed	2,055,155	1,275,000	1,150,000	1,000,000	500,000	0
470	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental	Committed	8,549,754	5,100,000	4,335,000	6,700,000	2,000,000	0
471	Developmental Economic Areas Service	Committed	1,339,828	280,000	0	0	0	0
472	Sewerage Projects in Kora District/Developmental	Committed	95,828	0	0	0	0	0
473	Improve energy efficiency in pumping station	New	0	0	0	5,000,000	5,000,000	0
474	Re-habilitate Amman, Balqa' and Madaba water network for water supply	New	0	0	0	16,300,000	9,100,000	0
475	Re-habilitate Ajloun water network	New	0	0	0	11,350,000	0	0
476	Re-habilitate Jarash Water Network	New	0	0	0	13,500,000	0	0
477	Rehabilitate networks in Irbid and Mafraq	New	0	0	0	18,450,000	15,600,000	0
478	Government wells re-habilitation project	New	0	0	0	7,100,000	0	0

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative	
NO.	Project		2011	2012	d 2012	2013	2014	2015	
2302	Ministry of Water and Irrigation/Jordan Valley Authority		21,959,636	20,964,000	15,650,000	35,503,000	38,740,000	54,485,000	
479	Administration Project		Continuous	116,778	216,000	150,000	160,000	170,000	170,000
480	Lands and Rural Development Program Administration Project		Continuous	889,158	815,000	800,000	750,000	750,000	750,000
481	Enhancing the capacity of the main station - swimah		Committed	0	20,000	0	0	0	0
482	Irrigation Program Administration Project		Continuous	35,285	212,000	200,000	50,000	50,000	50,000
483	Rehabilitate the irrigation of Al Zarqaa Triangle		Committed	324,341	0	0	0	0	0
484	Operating and maintaining transferring lines		Continuous	916,494	920,000	920,000	950,000	1,000,000	1,050,000
485	Rehabilitating Irrigation project of Hesban/Al-Kafrain/ 1st Stage		Committed	0	800,000	200,000	1,400,000	600,000	600,000
486	Rehabilitating Irrigation project of Hesban/Al-Kafrain/ 2nd stage		New	0	0	0	0	0	3,000,000
487	Rehabilitating Irrigation project of Hesban/Al-Kafrain/3rd stage		New	0	0	0	0	0	1,150,000
488	Qualifying Irrigation Project of Southern Ghours/1st stage		Committed	0	700,000	100,000	1,200,000	2,000,000	2,400,000
489	Qualifying Main entries and pumping stations for Irrigation project(extending 18 Km)		New	0	0	0	0	1,000,000	1,000,000
490	Irrigation networks of Sil Al-Zarqa		Committed	0	220,000	90,000	2,000,000	1,900,000	1,500,000
491	Protections of Wadi al-Zarqa Ma'een		Committed	391,079	83,000	83,000	0	0	0
492	Maintaining and re-qualifying irrigation networks		New	0	0	0	0	500,000	500,000
493	Linking ZC3 with the Northern Transferring Line		New	0	0	0	0	500,000	1,620,000
494	Rehabilitating pumping stations in the northern and Central Ghours		New	0	0	0	0	500,000	1,000,000
495	Protecting Zarah Pumping Station		New	0	0	0	500,000	0	0
496	Linking King Talal Dam transferring line with agricultural units in the century (Basin 18)		New	0	0	0	500,000	0	0
497	Re-habilitate Sukhneh Zarqa Basin / King Talal Dam		New	0	0	0	1,000,000	1,000,000	2,000,000
498	Operation, Maintenance and Mechanics Program Administration Project		Continuous	525,942	460,000	400,000	600,000	600,000	600,000
499	Environment study and quality control		Continuous	21,080	80,000	67,000	75,000	75,000	75,000
500	Fencing King's Abdullah Canal		Continuous	246,082	130,000	130,000	250,000	300,000	300,000
501	Operating, maintaining, and sustaining King Abdullah Canal		Continuous	5,922,190	4,200,000	4,200,000	4,650,000	4,850,000	5,900,000
502	Qualifying Northern and Middle Ghour		Continuous	385,296	400,000	300,000	450,000	450,000	500,000
503	Dams Program Administration Project		Continuous	211,525	220,000	220,000	150,000	130,000	100,000
504	Al Whaidi Dam		Committed	947,279	440,000	440,000	250,000	0	0
505	Wadi Ibn Hammad Dam		Committed	275,957	72,000	72,000	3,300,000	3,500,000	5,000,000
506	AlKarak Dam		Committed	0	328,000	10,000	2,650,000	4,000,000	6,000,000
507	Kufranja Dam		Committed	2,772,660	4,000,000	3,200,000	5,500,000	5,000,000	5,000,000
508	Operating, maintaining and sustaining dams		Continuous	1,596,143	1,630,000	1,260,000	1,250,000	1,600,000	2,350,000
509	Establishing different drills and excavations		Continuous	39,900	130,000	130,000	350,000	350,000	350,000
510	Ma'in Zarqa Dam		Committed	0	400,000	110,000	1,500,000	2,900,000	4,800,000
511	Wadi Shaydham Dam		Committed	1,335,281	0	0	500,000	0	0
512	Telal Al-Dhahab Dam		New	0	0	0	0	1,000,000	2,000,000
513	Al-wadat dam		New	0	0	0	0	1,200,000	0
514	Upgrading alWalah dam		New	0	0	0	0	2,150,000	4,000,000
515	Southern Ghor And Wadi Arabah Program Administration Project		Continuous	847,359	750,000	600,000	600,000	600,000	650,000
516	Qualifying Southern Ghor		Continuous	36,240	70,000	50,000	50,000	65,000	70,000
517	Regional Center for Agricultural research and guidance in Wahmeh village		Committed	661,623	0	0	0	0	0
518	Irrigation of Al-Fidan Dam		Committed	941,706	0	0	0	0	0
519	Irrigation of Rahma		Committed	1,390,437	1,073,000	743,000	1,088,000	0	0
520	Irrigation of Qa' Al-Sa'dain		Committed	45,154	940,000	300,000	3,270,000	0	0
521	Mathkooor well Irrigation		Committed	880,096	1,387,000	637,000	460,000	0	0

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2302	Ministry of Water and Irrigation/Jordan Valley Authority		21,959,636	20,964,000	15,650,000	35,503,000	38,740,000	54,485,000
522	Cooperative societies needs	Committed	204,551	268,000	238,000	50,000	0	0
2401	Ministry of Environment		2,220,473	2,309,000	2,061,000	1,912,000	1,855,000	1,855,000
523	Administration Project	Continuous	44,062	164,000	81,000	125,000	120,000	120,000
524	Environmental Awareness	Continuous	26,544	50,000	40,000	25,000	20,000	20,000
525	Cleaning activity in the Kingdom - National Eid	Continuous	22,105	50,000	40,000	25,000	20,000	20,000
526	Survey of quantity and quality of dangerous chemical and Liquid waste	Continuous	0	5,000	0	5,000	5,000	5,000
527	Monitoring bore water quality	Continuous	17,260	25,000	25,000	25,000	25,000	25,000
528	Studying the impact of pesticides on the environment	Continuous	48,935	75,000	70,000	60,000	60,000	60,000
529	Developing Waste Dumping/Akaider Project	Continuous	0	10,000	5,000	5,000	5,000	5,000
530	Central Station for Treating Industrial Wastewater	Continuous	0	10,000	10,000	5,000	5,000	5,000
531	Increasing the efficiency of recycling solid waste	Continuous	940	9,000	9,000	5,000	5,000	5,000
532	Assisting emergency cases from dangerous waste	Continuous	0	10,000	10,000	10,000	10,000	10,000
533	Developing and managing waste and waste re-fills and combating flies	Continuous	84,325	200,000	190,000	51,000	45,000	45,000
534	Hazardous Wastes Treatment Center/Swaqa	Continuous	109,278	177,000	175,000	184,000	160,000	160,000
535	Building the national capacities in the field of organic pollutants	Continuous	20,000	10,000	5,000	5,000	5,000	5,000
536	Develop the system for collect and manage PCs and electric and electronic wastes	Continuous	0	6,000	6,000	6,000	6,000	6,000
537	Wastes general framework law	Continuous	0	10,000	5,000	5,000	5,000	5,000
538	Documenting local knowledge about desertification	Committed	0	6,000	1,000	0	0	0
539	The National Plan for Land Usage	Continuous	0	5,000	2,000	5,000	5,000	5,000
540	Completing the National Net for Protected Areas	Continuous	20,000	20,000	20,000	15,000	15,000	15,000
541	Complete management project for re-qualifying canyons- Zarqa	Continuous	0	10,000	10,000	50,000	50,000	50,000
542	Re-qualifying phosphate hills	Continuous	490,000	50,000	40,000	20,000	20,000	20,000
543	Establishing the forest of the Ministry of Environment/Balqa'	Continuous	0	10,000	10,000	5,000	5,000	5,000
544	Government contribution in institutional capacities development to implement environment UN agreements	Committed	15,000	0	0	0	0	0
545	Studying pollution resulting from factories	Continuous	225,000	200,000	200,000	200,000	190,000	190,000
546	Studying and examining salt layers	Continuous	0	10,000	0	5,000	5,000	5,000
547	Studying and monitoring water quality	Continuous	175,000	175,000	175,000	175,000	175,000	175,000
548	Establishing Electronic System to Monitor Pollution	Continuous	75,000	75,000	50,000	40,000	39,000	39,000
549	Preparing a Report for environmental status and Environmental Indicators	Continuous	0	10,000	10,000	10,000	10,000	10,000
550	National Project for Water Remote Control/High Council for Sciences	Continuous	60,000	65,000	60,000	50,000	45,000	45,000
551	Establishing environmental police	Continuous	720,000	750,000	700,000	700,000	700,000	700,000
552	Developing and carrying out programs for inspection of hot sites	Continuous	3,810	27,000	27,000	26,000	30,000	30,000
553	Licensing and Assessment Committees and Environmental Impact	Continuous	54,714	70,000	70,000	70,000	70,000	70,000
554	King Abdullah II rewards for unique environmental contribution and Competition for protection of en	Committed	8,500	15,000	15,000	0	0	0

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REstimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2501	Ministry of Education		58,042,149	53,252,500	42,927,250	60,040,000	53,190,000	57,340,000
555	Program Administration	Continuous	2,517,733	2,032,200	1,410,450	1,000,000	1,000,000	1,000,000
556	Establishing Learning Resources Centers	Continuous	552,423	225,000	175,000	200,000	200,000	200,000
557	Develop the Educational Information Management System	Continuous	0	752,500	302,500	200,000	200,000	200,000
558	Establish a warehouse for school furniture and books in Zarqa Governorate	New	0	0	0	200,000	200,000	450,000
559	Vocational Education Program Administration Project	Continuous	1,065,366	875,800	765,800	500,000	500,000	500,000
560	Additions for Vocational Education Buildings	Continuous	309,756	473,000	473,000	700,000	1,650,000	1,950,000
561	Social, Sport and Educational Activities Program Administration Project	Continuous	356,381	610,000	455,000	500,000	500,000	500,000
562	Maintaining Scouting Camps	Continuous	64,301	125,000	75,000	50,000	50,000	50,000
563	King Abdullah the second sport fitness award	Continuous	861,205	520,000	520,000	550,000	550,000	550,000
564	Establishing sport hall in Jarash governorate	Committed	1,157,209	0	0	0	0	0
565	Establish teachers club in Karak	Committed	0	250,000	200,000	100,000	100,000	100,000
566	Al Hussein Camps for Voluntary Work	Continuous	0	600,000	600,000	400,000	400,000	400,000
567	Establish sport hall in Tebeh province/ Irbid	New	0	0	0	150,000	250,000	200,000
568	Establish sport hall in Aqaba	New	0	0	0	150,000	150,000	400,000
569	Special Education Program Administration Project	Continuous	210,607	369,000	259,000	200,000	200,000	200,000
570	Establishing a school for deaf students in Kerak governorate	Committed	400,000	500,000	300,000	300,000	300,000	100,000
571	Establish a school for deaf students in Zarqa	New	0	0	0	50,000	100,000	150,000
572	Kindergarten Education Program Administration Project	Continuous	226,796	380,000	275,000	250,000	250,000	250,000
573	Adding Class Rooms for Kindergartens	Continuous	3,484,693	1,775,000	1,000,000	3,400,000	3,150,000	3,050,000
574	Basic Education Program Administration Project	Continuous	4,456	2,400,000	1,377,500	1,475,000	1,475,000	1,475,000
575	Different Establishments and Additional Class Rooms	Continuous	7,920,566	5,525,000	4,205,000	11,000,000	8,000,000	8,000,000
576	Maintaining and Repairing Buildings	Continuous	2,149,486	2,260,000	1,825,000	2,400,000	2,200,000	2,300,000
577	School Nutrition	Continuous	3,597,459	6,125,000	5,375,000	5,000,000	5,000,000	6,000,000
578	Accommodating Iraqi students	Continuous	1,999,586	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
579	Equipping and furnishing school buildings	Continuous	4,892,671	4,275,000	3,444,000	4,450,000	4,500,000	5,000,000
580	Education Development Towards Knowledge Economy (The Second Stage)	Committed	3,490,470	4,200,000	3,200,000	9,900,000	7,400,000	10,000,000
581	Building 60 schools	Committed	3,399,935	1,445,000	775,000	6,100,000	3,550,000	2,500,000
582	Develop the directorate and the school	Continuous	0	400,000	300,000	250,000	250,000	250,000
583	Secondary Education Program Administration Project	Continuous	7,413,453	9,225,000	9,025,000	600,000	600,000	600,000
584	Different Establishments and Additional Class Rooms	Continuous	1,410,062	1,300,000	1,000,000	3,000,000	3,000,000	3,000,000
585	Queen Rania Award for Excellence	Continuous	800,000	800,000	800,000	800,000	800,000	800,000
586	Maintaining and Repairing Buildings	Continuous	1,948,941	950,000	950,000	1,200,000	1,200,000	1,200,000
587	Developing e-government services for schools	Continuous	1,999,146	1,095,000	1,090,000	1,950,000	1,950,000	1,950,000
588	Establishing school buildings for (Decent housing for decent life) project	Committed	5,796,836	1,750,000	750,000	1,000,000	1,500,000	2,000,000
589	Development of Illiteracy Education	Continuous	12,612	15,000	0	15,000	15,000	15,000

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(In JDs)

Chapter		Status	Actual	Estimated	REstimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2601	Ministry of Higher Education and Scientific Research		17,883,101	15,597,500	10,360,000	28,245,000	28,095,000	26,845,000
590	Administration Project	Continuous	66,914	362,500	200,000	150,000	150,000	150,000
591	Completing Work and adaptation of Comprehensive Strategy for Higher Education	Continuous	24,700	40,000	40,000	20,000	20,000	20,000
592	EMIS	Continuous	7,075	80,000	70,000	25,000	25,000	25,000
593	Developing economics higher education	Committed	174,408	365,000	250,000	200,000	200,000	200,000
594	Building and creating technological and business incubators and supporting universities computerizat	Continuous	450,000	250,000	250,000	550,000	900,000	900,000
595	Contributing in supporting the development projects in the universities (infrastructure)	Committed	964,320	0	0	0	0	0
596	Supporting Jordan Public Universities	Committed	10,000,000	0	0	0	0	0
597	Supporting the needy student fund	Continuous	0	1,000,000	1,000,000	10,000,000	10,000,000	10,000,000
598	Establishing diploma university college in Tayba and Korah districts	Committed	0	350,000	0	850,000	550,000	350,000
599	Establishing diploma university college in Bani Kenanah district	Committed	0	400,000	0	750,000	500,000	400,000
600	Establishing a diploma university college in Jarash governorate	Committed	0	500,000	0	600,000	450,000	750,000
601	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	Committed	0	250,000	0	250,000	250,000	250,000
602	Technical Education Academy	New	0	0	0	7,100,000	7,100,000	5,800,000
603	Scientific scholarships for teaching faculty members	Continuous	0	2,000,000	1,550,000	1,500,000	1,500,000	1,500,000
604	University infrastructure	Continuous	4,852,684	6,000,000	5,000,000	6,000,000	6,000,000	6,000,000
605	Support the scientific research fund	Committed	1,343,000	4,000,000	2,000,000	0	0	0
606	Establish university college in Dhyban	New	0	0	0	100,000	200,000	200,000
607	Re-habilitate and develop Wadi Al-Rayyan school to a university college	New	0	0	0	150,000	250,000	300,000

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(In JDs)

Chapter		Status	Actual	Estimated	REstimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2701	Ministry of Health		87,333,108	66,865,250	57,640,000	86,820,000	80,811,000	94,753,000
608	Administration Project	Continuous	6,194,374	5,250,000	4,170,000	4,300,000	4,400,000	4,400,000
609	Hospitals and Health Centers	Continuous	29,707	50,000	20,000	20,000	20,000	20,000
610	Updating and Developing Legislation Related to Global Health Council	Continuous	60,000	47,000	35,000	20,000	21,000	23,000
611	Developing and Applying Transport and Nursing System	New	0	633,920	633,920	0	70,000	70,000
612	Heavy Duty Machines for the Ministry	New	0	4,500	4,500	0	70,000	70,000
613	Organizing and Coding Death and Diseases Causes as ICD	Committed	19,410	0	0	0	0	0
614	Updating Non-medical Furniture and Equipments in the Ministry	Continuous	502,519	780,000	780,000	1,100,000	1,200,000	1,250,000
615	Computerizing the Ministry of Health	Continuous	187,482	400,000	150,000	200,000	200,000	200,000
616	Supporting the projects of Prince Hamza Hospital	Continuous	1,700,000	1,700,000	1,427,000	2,000,000	2,000,000	2,150,000
617	Developing the institutional abilities for the Ministry's staff	Continuous	196,171	110,000	40,000	50,000	50,000	50,000
618	Upgrading the Efficiency of Nursing Colleges	Continuous	75,853	50,000	30,000	50,000	50,000	50,000
619	Primary Health Care/Health Services Centers Program Administration Project	Continuous	199,822	288,000	225,000	400,000	400,000	400,000
620	Combating Malaria Disease	Continuous	591,185	630,000	630,000	500,000	500,000	500,000
621	Establishing Health Care Centers	Committed	703,618	800,000	450,000	0	0	0
622	Establishing Comprehensive Health Center	Committed	342,563	800,000	190,000	0	0	0
623	Completing the Establishment of 18 Primary Health Centers	Committed	48,836	80,000	80,000	0	0	0
624	Expanding 25 Existing Health Centers	Committed	12,831	50,000	50,000	0	0	0
625	Health Media and Protection	Continuous	288,719	265,000	265,000	270,000	270,000	270,000
626	Replacing General Medical with Family Medical	Committed	2,994	25,000	0	0	0	0
627	Establishing Institutional Competencies for Environment Health	Continuous	234,204	250,000	250,000	150,000	150,000	150,000
628	Providing Evaluation and Diagnoses Services in North of Jordan	Continuous	0	30,000	0	20,000	20,000	20,000
629	Medical Equipments and Spare Parts Health Centers	Continuous	994,431	500,000	500,000	850,000	850,000	850,000
630	Health Centers Maintenance	Continuous	610,452	800,000	800,000	900,000	950,000	1,050,000
631	Health of Birth and Family Organization	Continuous	577,909	515,000	495,000	700,000	720,000	750,000
632	Establishing Building for Serums and Vaccines	Committed	1,154,418	1,150,000	1,150,000	600,000	700,000	0
633	Burma comprehensive medical center	Committed	0	100,000	0	600,000	300,000	0
634	Reinforcing the health capabilities in the remote villages	Continuous	44,926	25,000	5,000	15,000	15,000	15,000
635	Integerated care for child health	Continuous	18,761	25,000	0	15,000	15,000	15,000
636	Early diagnosis of G6PD Enzyme	Continuous	3,705	15,000	5,000	10,000	10,000	10,000
637	Vocational health capacity building	Continuous	0	25,000	5,000	10,000	10,000	10,000
638	Secondary Health Care/Hospitals Program Administration Project	Continuous	612,776	548,000	548,000	600,000	600,000	600,000
639	Updating and Expanding Jarash Hospital	Committed	0	600,000	60,000	400,000	400,000	400,000
640	Updating and Expanding Mu'an Hospital	Committed	3,624	550,000	510,000	400,000	300,000	0
641	Updating Al-Basheer Hospital	Committed	210,708	800,000	659,575	1,000,000	1,000,000	700,000
642	Establishing Burns Clinic in Princess Besma Hospital	Committed	1,411,118	530,000	530,000	500,000	400,000	0
643	Expanding Aleman Hospital in Ajloun	New	0	0	0	1,000,000	4,000,000	15,000,000
644	Modernizing and Developing Emergency Departments for 10 Existing Hospitals	Committed	318,604	0	0	0	0	0
645	Tools and Medical Equipments and Spare Parts for Hospitals	Continuous	1,917,568	1,000,000	1,000,000	1,500,000	1,250,000	1,250,000
646	Maintenance and Updating Hospitals	Continuous	5,321,103	6,971,938	5,671,938	9,500,000	9,000,000	9,000,000
647	Expanding Al Karak Hospital	Committed	2,410,027	2,410,000	1,825,000	3,000,000	2,600,000	0
648	Establishment of Northern Desert Hospital	Committed	3,495,323	3,081,642	3,081,642	4,000,000	4,000,000	0
649	Updating the Medical Equipments in the Hospitals	Continuous	1,546,587	600,000	600,000	900,000	1,000,000	1,420,000
650	Establishment of Al-Sult new Hospital	Committed	3,887,439	3,750,000	3,750,000	8,000,000	10,000,000	14,000,000

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(In JDs)

Chapter		Status	Actual	Estimated	REstimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2701	Ministry of Health		87,333,108	66,865,250	57,640,000	86,820,000	80,811,000	94,753,000
651	Forensic Medicine in southern governorates	Committed	1,132,404	570,000	520,000	700,000	700,000	200,000
652	Updating Labs Equipments and Blood Banks	Continuous	51,502	75,000	75,000	50,000	50,000	50,000
653	Diabetes and Endocrinology	Continuous	0	150,000	150,000	450,000	450,000	450,000
654	Equipping and furnishing Baqa' Hospital	Committed	415,502	0	0	0	0	0
655	Hotel services for hospitals	Continuous	7,776,938	2,970,000	2,000,000	1,700,000	1,700,000	1,700,000
656	Equipping and furnishing Zarqa' hospital	Committed	0	1,550,000	400,000	500,000	0	0
657	Establishing judicial department building	Committed	0	1,210,250	410,250	1,000,000	1,590,000	1,410,000
658	Establish Tafila Hospital	New	0	0	0	1,000,000	3,000,000	7,000,000
659	Establish and equip Princess Basma Hospital	New	0	0	0	10,000,000	3,000,000	5,000,000
660	Equip stem cells treatment center/ Jordanian University	New	0	0	0	5,000,000	5,000,000	0
661	Controlling medicine provision	Continuous	9,356	100,000	50,000	50,000	50,000	50,000
662	Medicines and medical consumptions	Committed	36,517,639	18,000,000	17,908,175	16,790,000	11,730,000	18,200,000
663	Including new categories in the health insurance umbrella	Continuous	5,500,000	6,000,000	5,500,000	6,000,000	6,000,000	6,000,000

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(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2801	Ministry of Social Development		14,813,891	13,063,650	9,419,000	10,950,000	10,472,000	10,623,000
664	Administration Project	Continuous	827,486	940,000	805,000	805,000	825,000	855,000
665	Ministry's e-archiving	Continuous	18,696	20,000	10,000	10,000	10,000	10,000
666	Enhancing and supporting the Social Protection	Committed	843,512	1,400,000	804,000	800,000	800,000	800,000
667	Supporting the projects of Coordination Commission for Social Solidarity	Committed	5,000	25,500	0	0	0	0
668	Supporting the projects of safety fund for the future of orphans	Continuous	250,000	250,000	250,000	200,000	200,000	200,000
669	Supporting the projects of Jordan River Foundation	Continuous	200,000	200,000	200,000	150,000	150,000	150,000
670	Handicapped Affairs Program Administration Project	Continuous	1,663,229	2,230,000	1,558,000	2,145,000	1,995,000	2,095,000
671	Establishing Al-Tafila Shilters for People in Special needs	Committed	594,999	34,000	0	560,000	0	0
672	Establishing a handicapped center in Delail	Committed	57,430	0	0	0	0	0
673	Establishing a handicapped center in Ein Al-Basha	New	0	0	0	200,000	200,000	0
674	Center for those with multi-disabilities/Beit Al-amal	Committed	44,875	97,000	77,000	0	0	0
675	Establishing Petra comprehensice center	Continuous	260,000	100,000	100,000	30,000	0	0
676	Al-Manar Center for intellectual development / Sahab	Committed	41,745	0	0	0	0	0
677	Zarqa comprehensive center for special education	Committed	398,966	0	0	0	0	0
678	Establish collective houses for handicapped persons	Committed	0	15,000	5,000	0	0	0
679	Combating Poverty Program Administration Project	Continuous	1,010,029	1,227,000	756,500	820,000	840,000	850,000
680	Combating begging	Committed	0	36,000	36,000	0	0	0
681	Creating social service offices in family protection divisons	Continuous	513	46,000	36,000	10,000	17,000	23,000
682	Establishing sentenced juveniles development and qualification house/Wasat	Committed	200,000	300,000	150,000	0	0	0
683	Completing the establishment of girls care house	Committed	564,000	118,000	118,000	0	0	0
684	Establish classification rooms in Maan rehabilitation educaation center	Committed	0	100,000	0	100,000	0	0
685	Supporting the National Aid Fund projects	Committed	150,000	127,500	127,500	0	0	0
686	Social Development Program Administration Project	Continuous	1,298,171	592,000	517,000	550,000	575,000	540,000
687	Small grants Project	Continuous	339,000	250,000	250,000	200,000	210,000	220,000
688	Register of the societies	Committed	2,712,133	250,000	250,000	0	0	0
689	Establishing the housings of poor families	Continuous	2,139,555	690,000	600,000	1,500,000	1,500,000	1,630,000
690	Maintain needy family housings (Royal Makrumeh)	Continuous	0	0	0	100,000	100,000	100,000
691	Family and Protection Program Administration Project	Continuous	898,385	1,964,650	1,268,000	1,410,000	1,480,000	1,580,000
692	Establishing Dar Al-Hanan Building	Continuous	296,167	491,000	491,000	20,000	0	0
693	Beneficiaries marriage whoc are about to marry from the accomodation foundations	Continuous	0	30,000	10,000	20,000	20,000	20,000
694	Establish a house for elderly people	New	0	0	0	20,000	250,000	250,000
695	Administration project	Continuous	0	1,530,000	1,000,000	1,300,000	1,300,000	1,300,000

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Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
2901	Ministry of Labour		3,543,159	5,096,000	4,076,000	5,205,000	5,670,000	5,665,000
696	Administration Project	Continuous	329,993	564,750	476,000	621,500	640,000	640,000
697	Automation of the Ministry of Finance	Continuous	90,955	190,000	140,000	200,000	200,000	200,000
698	Restructuring the education and training council	Committed	46,482	80,000	62,000	59,000	64,000	64,000
699	Reducing Child Labor	Continuous	250,000	250,000	250,000	350,000	350,000	350,000
700	Establishing the Higher Council for Human Resources Development	Committed	289	10,000	0	0	0	0
701	Accreditation center and quality assurance	Committed	3,105	75,000	60,000	117,000	120,000	120,000
702	Activating the Role of the Department for Those Working Abroad	Committed	70	0	0	0	0	0
703	Merging the national employment center with Al Manar Project	Committed	4,667	0	0	0	0	0
704	Developing the Employees Skills from the Employer Point view	Committed	572,568	850,000	638,000	500,000	1,000,000	1,000,000
705	Transferring Investment to Remote Areas	Committed	0	400,000	230,000	100,000	100,000	100,000
706	Vocational Training	Continuous	1,440,000	1,275,000	1,084,000	2,145,000	2,095,000	2,130,000
707	Development and Coordination Unit (DCU)	Committed	46,809	40,000	20,000	20,000	0	0
708	Combating poverty and unemployment	Continuous	600,152	761,250	661,000	688,500	693,000	693,000
709	Supporting the agricultural company/Jordan Valley	Committed	240	0	0	0	0	0
710	Linking municipalities, civil society organizations and social partners	Committed	2,000	30,000	20,000	20,000	20,000	0
711	Developing a comprehensive system for labor market data	Committed	0	120,000	100,000	67,000	70,000	60,000
712	Activate and expand services and systems of vocational employment and guidance	Committed	0	125,000	100,000	80,000	80,000	80,000
713	National System for E-operation	Committed	0	100,000	65,000	43,000	43,000	43,000
714	Economic and Social Dialogue	Committed	5,260	15,000	10,000	19,000	20,000	10,000
715	Inspectors training and work relations center	Committed	12,233	0	0	0	0	0
716	Appropriate work	Continuous	100,000	100,000	100,000	100,000	100,000	100,000
717	Humans Being Anti-trafficking unit	Continuous	38,336	110,000	60,000	75,000	75,000	75,000
3001	Ministry of Culture		8,407,970	5,325,000	4,543,500	5,620,000	4,050,000	4,380,000
718	Administration Project	Continuous	71,932	70,000	70,000	50,000	50,000	50,000
719	Cultural Development Program Administration Project	Continuous	29,604	75,000	57,500	70,000	70,000	70,000
720	Establishing Cultural Center in Ma'an	Committed	3,000,000	200,000	91,000	1,020,000	0	0
721	Establishing Cultural Center in Irbid	Committed	1,005,205	1,060,000	843,000	500,000	150,000	0
722	Establishing Cultural Centers in Governorates	Committed	168,358	0	0	0	0	0
723	Spreading culture and arts	Continuous	871,094	800,000	760,000	600,000	600,000	600,000
724	Supporting creation of youth and cultural activities	Continuous	1,182,746	670,000	660,000	580,000	510,000	510,000
725	Jordan culture cities	Continuous	735,244	700,000	500,000	500,000	500,000	500,000
726	Cultural festivals and events	Continuous	339,638	850,000	850,000	1,800,000	1,800,000	2,300,000
727	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic and political aspects	Committed	56,729	400,000	247,000	0	0	0
728	Political life museum	Committed	399,200	150,000	150,000	200,000	70,000	50,000
729	Royal Cultural Center Program Administration Project	Continuous	548,220	350,000	315,000	300,000	300,000	300,000
3002	The Cabinet and Prime Minister's Office/Press and Public		26,211	51,000	45,500	50,000	40,000	40,000
730	Administration Project	Continuous	26,211	51,000	45,500	50,000	40,000	40,000
3003	Ministry of Culture/National Library Department		31,306	55,500	49,900	175,000	175,000	175,000
731	National Library Services Program Administration Project	Continuous	17,155	19,000	14,500	15,000	15,000	15,000
732	Archiving the government and private documents	Continuous	14,151	36,500	35,400	30,000	30,000	30,000
733	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic and po	Continuous	0	0	0	130,000	130,000	130,000

List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	REestimate	Estimated	Indicative	Indicative
NO.	Project		2011	2012	d 2012	2013	2014	2015
3101	Ministry of Transport		76,809,980	50,145,750	10,338,000	73,700,000	98,254,000	93,925,000
734	Administration Project	Continuous	108,888	685,000	225,000	726,000	730,000	320,000
735	Ministry's computerization	Continuous	36,128	55,000	15,000	25,000	25,000	25,000
736	Establishing a new building for the Ministry	Committed	136,129	500,000	50,000	1,350,000	164,000	0
737	Transport development studies	Committed	1,600,000	2,000,000	250,000	1,000,000	475,000	250,000
738	Strategy for Developing Jordan Railways	Committed	47,532,966	28,450,750	672,590	27,124,000	40,350,000	60,750,000
739	Jaber Free Zone	Committed	0	971,100	971,100	0	0	0
740	Jordanian Airport Company/Queen Alia International Airport	Committed	561,698	565,310	565,310	300,000	0	0
741	Support Rural Transport Regulatory Commission projects	Continuous	3,219,113	10,360,000	7,354,000	10,775,000	10,710,000	12,000,000
742	Linking public transport between Amman and Zarqa/ Amman-Zarqa railway	Committed	2,120,926	5,758,590	235,000	5,000,000	14,000,000	10,700,000
743	PMU(Project Management Unit)	Committed	494,132	0	0	300,000	300,000	0
744	Amman logistec services center and mafraq	Committed	21,000,000	800,000	0	600,000	5,000,000	9,880,000
745	Railway extension of Shaydeh mines and re-loading station in Wadi Al-Yotem	New	0	0	0	26,500,000	26,500,000	0
3103	Ministry of Transport/Meteorology Department		163,751	195,500	175,950	255,000	270,000	275,000
746	Administration Project	Continuous	59,183	80,000	79,000	75,000	70,000	70,000
747	Developing and updating meterological observations	Continuous	104,568	115,500	96,950	180,000	200,000	205,000
3201	Ministry of Information Technology and Communications		11,929,230	9,814,000	7,815,000	10,558,000	10,040,000	10,060,000
748	Administration Project	Continuous	343,290	470,000	200,000	300,000	305,000	300,000
749	Purchasing Contract of New Licenses and Software	Continuous	4,818,505	4,700,000	4,000,000	4,500,000	5,000,000	5,200,000
750	Jordan Post Program Administration Project	Continuous	9,505	15,000	15,000	20,000	20,000	20,000
751	Supporting Existing Initiatives and Launching Initiative Each Year	Continuous	657,397	370,000	250,000	350,000	320,000	300,000
752	National Photo Fibers Network Program Administration Project	Continuous	199,763	0	0	460,000	500,000	500,000
753	Completion of the Government Educational Network and Sites	Committed	1,384,361	700,000	650,000	1,000,000	1,000,000	1,155,000
754	E-Government Program Administration Project	Committed	0	50,000	0	0	0	0
755	Developing the Electronic Civil Statues Services	Committed	464,354	300,000	57,000	57,000	0	0
756	Developing the Electronic Borders and Residence Service	Committed	300,000	180,000	100,000	172,000	0	0
757	Short Letters Services	Continuous	143,983	100,000	95,000	100,000	100,000	100,000
758	Structuring and Automation of National Library	Committed	133,641	0	0	0	0	0
759	Sustainable of e-government Center	Continuous	200,000	200,000	200,000	200,000	200,000	200,000
760	Managing and Controlling the Implementation of e-government	Continuous	729,000	400,000	250,000	766,000	300,000	200,000
761	Executing Joint Services to Support Electronic Services	Continuous	71,141	150,000	100,000	100,000	100,000	100,000
762	Developing E-government portal from informational into interactive	Committed	0	300,000	150,000	315,000	0	0
763	Developing Knowledge stations program	Continuous	1,500,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
764	Safe government network (fourth phase)	Continuous	346,164	0	0	100,000	200,000	0
765	Supporting the projects of National Information Technology Center	Continuous	250,000	336,000	285,000	495,000	495,000	495,000
766	Reviewing the General Policies for Communication and Technology	Continuous	108,359	80,000	50,000	100,000	0	0
767	Setting a mechanism for Following up Obligations and Rights of International Agreements	Continuous	175,117	173,000	173,000	173,000	200,000	200,000
768	Annual Survys for Telecommunication Technology Information	Continuous	79,000	90,000	40,000	150,000	100,000	90,000
769	Study on Economic Impact of Communication and IT sectors	Committed	5,000	0	0	0	0	0
770	Review the general policy of communications and IT sector	Committed	10,650	0	0	0	0	0
Total			1,057,111,150	1,000,660,300	705,366,150	1,245,612,000	1,256,866,000	1,216,566,000
Project that are funded by loans			68,300,669	54,555,000	36,761,000	35,941,000	28,942,500	33,884,500