

TABLE (1)

Summary of General Budget for the Fiscal Year 2013

(In thousand JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
5296000	Domestic Revenues	6210140	Current Expenditures
3770000	Tax Revenues	1563190	Civil Services
1526000	Non-Tax revenues	1767200	Military Services
		2879750	Other Expenditures
850000	Foreign Grants	1068000	Pensions and Compensations
		800000	Interests Payments
		300000	Social Safety Net
		225000	Food Subsidy
		196295	Govt. Units Subsidy
		1245612	Capital Expenditures
		539482	Continuous Projects
		383842	Ongoing Projects
		322288	New Projects
6146000	Total Revenues	7455752	Total Expenditures
1309752	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
35941	Foreign Loans Financing Capital Projects	1309752	Budget Deficit Repayment
843300	International Organizations Loans to support	350	Domestic Loans Installments Repayment
1063500	Other loans (issue Euro bonds)	440913	Foreign Loans Installments Repayment
3501674	Domestic Loans	80000	Amortization of Central Bank debt bonds
		3613400	Domestic Debt Amortizations
5444415	Total	5444415	Total

TABLE (2)**Total of Estimated Public Revenues for the Fiscal Year 2013** (In Thousand JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	5296000
	Tax Revenues	3770000
111	Taxes on income and profits	765000
113	Taxes on Property	110000
114	Taxes on Goods and Services	2610000
115	Taxes on International Trade and Transactions	285000
	Non-Tax Revenues	1526000
121	Employee Contributions	24000
141	Property Income	339758
142	Revenues of Selling Goods and Services	806900
143	Fines, Penalties and Forfeits	47000
145	Miscellaneous Revenues	308342
	Foreign Grants	850000
131	Foreign Grants	850000
Total Public Revenues		6146000

TABLE (3)

Total of Estimated Public Expenditures for the Fiscal year 2013

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	35391000	0	0	0	35391000
0201	Parliament	18923000	0	0	0	18923000
0301	The Cabinet and Prime Minister's Office	21700000	9415000	0	9415000	31115000
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	877000	30000	0	30000	907000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	555000	52000	0	52000	607000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	2842000	45000	0	45000	2887000
0350	Ombudsman Bureau	803000	62000	0	62000	865000
0380	Ministry of Parliament Affairs	639000	25000	0	25000	664000
0401	Audit Bureau	7394000	1465000	0	1465000	8859000
0501	Ministry of Public Sector Development	1318000	945000	0	945000	2263000
0601	Civil Service Bureau	2152000	856000	0	856000	3008000
0701	Ministry of Political Development	558000	70000	0	70000	628000
0801	Ministry of Defence	834000000	28000000	0	28000000	862000000
0802	Royal Medical Services	143100000	45650000	0	45650000	188750000
0901	Jordan Royal Geographic Centre	1861000	460000	0	460000	2321000
1001	Ministry of Interior	18126000	1635000	0	1635000	19761000
1002	Ministry of Interior/Civil Status and Passports Department	7492000	2310000	0	2310000	9802000
1003	Ministry of Interior/Public Security	494200000	22700000	0	22700000	516900000
1004	Ministry of Interior/Civil Defence	145400000	20800000	0	20800000	166200000
1005	Ministry of Interior / Gendarmerie Forces	150500000	13400000	0	13400000	163900000
1101	Ministry of Justice	46769000	8091000	0	8091000	54860000
1201	Supreme Judge Department	10359000	3345000	0	3345000	13704000
1301	Ministry of Foreign Affairs	41851000	2200000	0	2200000	44051000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2265000	1552000	0	1552000	3817000
1501	Ministry of Finance	2587554000	222602000	0	222602000	2810156000
1502	Ministry of Finance/General Budget Department	1823000	390000	0	390000	2213000
1503	Ministry of Finance/Customs Department	22869000	2430000	0	2430000	25299000
1504	Ministry of Finance/Lands and Survey Department	16472000	895000	0	895000	17367000
1505	Ministry of Finance/General Supplies Department	1480000	275000	0	275000	1755000
1506	Ministry of Finance/Income and Sales Tax Department	44561000	500000	0	500000	45061000
1601	Ministry of Industry and Trade	8161000	4547000	0	4547000	12708000
1602	Ministry of Industry and Trade/Companies Control Department	1135000	130000	0	130000	1265000
1701	Ministry of Planning and International Cooperation/National Planning Council	1298000	42175000	26275000	68450000	69748000
1702	Ministry of Planning/Department Of Statistics	4576000	3568000	0	3568000	8144000
1801	Ministry of Tourism and Antiquities	8038000	2952000	0	2952000	10990000
1802	Ministry of Tourism and Antiquities/Antiquities Department	5517000	1815000	0	1815000	7332000
1901	Ministry of Municipal Affairs	5176000	90420000	3500000	93920000	99096000
2001	Ministry of Energy and Mineral Resources	4550000	149200000	0	149200000	153750000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3956000	2535000	0	2535000	6491000
2101	Ministry of Public Works and Housing	34778000	99950000	0	99950000	134728000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	1169000	75000	0	75000	1244000
2201	Ministry of Agriculture	36992000	15927000	1800000	17727000	54719000
2301	Ministry of Water and Irrigation	1734000	91510000	0	91510000	93244000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9407000	31837000	3666000	35503000	44910000
2401	Ministry of Environment	1496000	1912000	0	1912000	3408000
2501	Ministry of Education	806842000	60040000	0	60040000	866882000
2601	Ministry of Higher Education and Scientific Research	66205000	28245000	0	28245000	94450000
2701	Ministry of Health	413156000	86820000	0	86820000	499976000
2801	Ministry of Social Development	109037000	10630000	320000	10950000	119987000
2901	Ministry of Labour	12561000	4825000	380000	5205000	17766000
3001	Ministry of Culture	2928000	5620000	0	5620000	8548000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	897000	50000	0	50000	947000
3003	Ministry of Culture/National Library Department	656000	175000	0	175000	831000
3101	Ministry of Transport	1803000	73700000	0	73700000	75503000
3103	Ministry of Transport/Meteorology Department	1814000	255000	0	255000	2069000
3201	Ministry of Information Technology and Communications	2424000	10558000	0	10558000	12982000
Total		6210140000	1209671000	35941000	1245612000	7455752000

TABLE No.(4)**Total of capital Expenditures Distributed According to Governorate 2013****(In JDs)**

GOVERNORATE		Estimated 2013
11	Center	447790805
21	Irbid Governorate	89394785
22	Mafraq Governorate	48674516
23	Jarash Governorate	45767077
24	Ajloon Governorate	52505821
31	Amman Governorate	107490630
32	Balqa' Governorate	57224585
33	Zarqa Governorate	56087300
34	Ma'daba Governorate	30905131
41	Karak Governorate	51450270
42	Ma'an Governorate	84090275
43	Tafilah Governorate	36808505
44	Aqaba Governorate	137422300
TOTAL		1245612000

TABLE (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2013
(Continuous-Committed/Ongoing - New)

(In JDs)

No.	Chapter Title	Continuous	/Committed Ongoing	New	Total 2013
0101	Royal Hashemite Court	0	0	0	0
0301	The Cabinet and Prime Minister's Office	9415000	0	0	9415000
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	30000	0	0	30000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	52000	0	0	52000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	45000	0	0	45000
0350	Ombudsman Bureau	62000	0	0	62000
0380	Ministry of Parliament Affairs	25000	0	0	25000
0401	Audit Bureau	305000	1160000	0	1465000
0501	Ministry of Public Sector Development	933000	12000	0	945000
0601	Civil Service Bureau	856000	0	0	856000
0701	Ministry of Political Development	70000	0	0	70000
0801	Ministry of Defence	20000000	8000000	0	28000000
0802	Royal Medical Services	17400000	28250000	0	45650000
0901	Jordan Royal Geographic Centre	385000	0	75000	460000
1001	Ministry of Interior	1610000	0	25000	1635000
1002	Ministry of Interior/Civil Status and Passports Department	2310000	0	0	2310000
1003	Ministry of Interior/Public Security	22700000	0	0	22700000
1004	Ministry of Interior/Civil Defence	20100000	700000	0	20800000
1005	Ministry of Interior / Gendarmerie Forces	13400000	0	0	13400000
1101	Ministry of Justice	5716000	2375000	0	8091000
1201	Supreme Judge Department	130000	3215000	0	3345000
1301	Ministry of Foreign Affairs	1500000	700000	0	2200000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	1552000	0	0	1552000
1501	Ministry of Finance	117302000	59100000	46200000	222602000
1502	Ministry of Finance/General Budget Department	390000	0	0	390000
1503	Ministry of Finance/Customs Department	1650000	780000	0	2430000
1504	Ministry of Finance/Lands and Survey Department	724000	171000	0	895000
1505	Ministry of Finance/General Supplies Department	110000	165000	0	275000
1506	Ministry of Finance/Income and Sales Tax Department	500000	0	0	500000
1601	Ministry of Industry and Trade	3996000	551000	0	4547000
1602	Ministry of Industry and Trade/Companies Control Department	130000	0	0	130000
1701	Ministry of Planning and International Cooperation/National Planning Council	5840000	62610000	0	68450000
1702	Ministry of Planning/Department Of Statistics	1328000	2240000	0	3568000
1801	Ministry of Tourism and Antiquities	2952000	0	0	2952000
1802	Ministry of Tourism and Antiquities/Antiquities Department	1815000	0	0	1815000
1901	Ministry of Municipal Affairs	89410000	4510000	0	93920000
2001	Ministry of Energy and Mineral Resources	9700000	5450000	134050000	149200000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	1670000	865000	0	2535000
2101	Ministry of Public Works and Housing	21595000	62837000	15518000	99950000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	75000	0	0	75000
2201	Ministry of Agriculture	16627000	0	1100000	17727000
2301	Ministry of Water and Irrigation	1590000	18220000	71700000	91510000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10335000	23168000	2000000	35503000
2401	Ministry of Environment	1912000	0	0	1912000
2501	Ministry of Education	42090000	17400000	550000	60040000
2601	Ministry of Higher Education and Scientific Research	18245000	2650000	7350000	28245000
2701	Ministry of Health	32530000	37290000	17000000	86820000
2801	Ministry of Social Development	9270000	1460000	220000	10950000
2901	Ministry of Labour	4180000	1025000	0	5205000
3001	Ministry of Culture	3900000	1720000	0	5620000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	50000	0	0	50000
3003	Ministry of Culture/National Library Department	175000	0	0	175000
3101	Ministry of Transport	11526000	35674000	26500000	73700000
3103	Ministry of Transport/Meteorology Department	255000	0	0	255000
3201	Ministry of Information Technology and Communications	9014000	1544000	0	10558000
	Total	539482000	383842000	322288000	1245612000

TABLE (6)
Summary of General Budget for the Years
(2011 - 2015)

(In Thousand JDs)

Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
Domestic Revenues	4198870	4940000	4753000	5296000	5708000	6173000
Tax Revenues	3062197	3547126	3440000	3770000	4078000	4429000
Non-Tax Revenues	1136673	1392874	1313000	1526000	1630000	1744000
Foregin Grants	1215017	941000	620000	850000	905000	878000
Total Revenues	5413887	5881000	5373000	6146000	6613000	7051000
Current Expenditures	5739560	6643830	6340713	6210140	6536089	6808426
Civil Services	1270913	1527552	1480838	1563190	1629060	1697558
Military Services	1797713	1939900	1776450	1767200	1829400	1882850
Other Expenditures	2670934	3176378	3083425	2879750	3077629	3228018
Pensions and Compensations	861889	1017000	1007000	1068000	1143000	1203000
Public debt Interests	429574	584000	584000	800000	930000	1005000
Social Safety Net	0	110000	110000	300000	300000	300000
Food and Fuel Subsidy *	778200	910000	910000	225000	231000	245000
Government Units Subsidy	181490	195478	181315	196295	201600	204247
Capital Expendituers	1057111	1000660	705366	1245612	1256866	1216566
Total Expendituers	6796671	7644490	7046079	7455752	7792955	8024992
Deficit Including Grants	1382784	1763490	1673079	1309752	1179955	973992
In Percent of GDP	% 6.8	% 7.9	% 7.6	% 5.4	% 4.5	% 3.5
Deficit Excluding Grants	2597801	2704490	2293079	2159752	2084955	1851992
In Percent of GDP	%12.7	%12.2	%10.4	% 8.9	% 8.0	% 6.6
Financing Budget						
Sources						
Foreign Loans Financing Capital Projects	68301	54555	36761	35941	28943	33885
International Organizations Loans to support the budget	77978	284000	667594	843300	479120	930663
Other loans (issue Euro bonds)	0	0	0	1063500	0	0
Domestic Loans	4196800	5783624	5812619	3501674	5020379	2904174
Others	277445	0	0	0	0	0
Total	4620524	6122179	6516974	5444415	5528442	3868722
Uses						
Budget Deficit Repayment	1382784	1763490	1673079	1309752	1179955	973992
Domestic Loans Installments Repayment	700	700	700	350	0	0
Foreign Loans Installments Repayment	375540	445689	436297	440913	451387	480130
Domestic Debt Amortizations	2781500	3832300	3996300	3613400	3817100	1802100
Amortization of Central Bank debt bonds	80000	80000	80000	80000	80000	80000
Amortization of euro bonds	0	0	0	0	0	532500
Others	0	0	330598	0	0	0
Total	4620524	6122179	6516974	5444415	5528442	3868722

* No Fuel Subsidy as from 2013.

TABLE (7)
Public Revenues
for the years 2011 - 2015

(In thousand JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2011	2012	2012	2013	2014	2015
Domestic Revenues							
Tax Revenues							
111	Taxes on income and profits	667495	734267	715000	765000	825000	892000
113	Taxes on Property	74610	79292	105000	110000	115000	130000
114	Taxes on Goods and Services	2033116	2444467	2330000	2610000	2848000	3107000
115	Taxes on International Trade and Transactions	286976	289100	290000	285000	290000	300000
Total Tax Revenues		3062197	3547126	3440000	3770000	4078000	4429000
Non-Tax Revenues							
121	Employee Contributions	20683	23900	24028	24000	26544	28402
141	Property Income	251452	289828	350075	339758	335117	350097
142	Revenues of Selling Goods and Services	599546	701709	641139	806900	892431	954901
143	Fines, Penalties and Forfeits	40182	44191	42150	47000	51982	55621
145	Miscellaneous Revenues	224810	333246	255608	308342	323926	354979
Total Non-Tax Revenue		1136673	1392874	1313000	1526000	1630000	1744000
Total of Domestic Revenues		4198870	4940000	4753000	5296000	5708000	6173000
Foreign Grants							
131	Foreign Grants	1215017	941000	620000	850000	905000	878000
Total of public Revenues		5413887	5881000	5373000	6146000	6613000	7051000

TABLE (8)
Details of Public Revenues for the years 2011 - 2015

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
11			Taxes						
111			Taxes on income and profits						
	1111		Payable by Individuals						
		001	Individuals	78828	82522	67000	71000	81000	86000
		002	Employees and Day Workers	64348	73091	78000	81000	92000	98000
		003	Social Services Tax	4709	0	0	0	0	0
	1112		Payable by Corporations and Other Enterp						
		001	Shareholding Companies	519610	578654	570000	613000	652000	708000
			Total	667495	734267	715000	765000	825000	892000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transaction						
		001	Tax on Real Estate Selling	74610	79292	105000	110000	115000	130000
			Total	74610	79292	105000	110000	115000	130000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Taxes on the Import Goods	876499	1080483	985000	1103397	1204027	1313590
		002	Sales Taxes on the Domestic Goods	458359	578149	685000	767337	837318	913430
		003	Sales Taxes on the Services	382888	430207	385000	431266	470565	513340
		004	Sales Taxes on the Commercial Sector	308760	355628	275000	308000	336090	366640
		005	Fines from General Sales tax	6610	0	0	0	0	0
			Total	2033116	2444467	2330000	2610000	2848000	3107000
115			Taxes on International Trade and Transactions						
	1151		Customs and other Import Duties						
		001	Custom Duties	274156	277000	275000	270500	274000	282000
		002	Custom Fines and Confiscations	12820	12100	15000	14500	16000	18000
			Total	286976	289100	290000	285000	290000	300000
			Total of Tax Revenues	3062197	3547126	3440000	3770000	4078000	4429000
12			Pension Proceeds						
121			Employee Contributions						
	1211		Employee Contributions						
		001	Pension Deductions	20683	23900	24028	24000	26544	28402
			Total	20683	23900	24028	24000	26544	28402
14			Miscellaneous Revenues						
141			Property Income						
	1411		Interest						
		001	Interest of Refund Loans	13023	13480	7700	8350	9235	9882
		002	Interest of Privatization Receipts	76	130	0	0	0	0
		003	Bank Interests Revenue	4716	6760	5279	6000	6636	7101
	1412		Surpluses and Financial Proceeds						
		001	Telecommunication Regulatory Commission	62349	119955	118850	71000	72000	73000
		002	Jordan Securities Commission	6489	1349	353	959	1029	1343
		003	Securities Depository Center	3239	3228	3000	1500	1500	1706
		004	Amman Stock Exchange	0	2751	1994	1263	873	958
		006	Aqaba Development Company	6596	0	0	0	0	0
		007	Free Zones Company	17530	3398	14849	5431	8418	9377
		008	Jordan Institution for Standards and Metrology	2500	2137	1944	2686	3206	3397
		009	Civil Consumption Corporation	129	2000	1000	2000	2500	3000
		012	Returns From Queen Alia Airport	38912	45000	63306	50000	55300	59171
		013	Profits of Central Electricity Generation Corporation	9600	4000	7200	8000	8848	9467
		014	Post Saving Fund	106	247	257	253	258	265
		015	Civil Aviation Regulatory Commission	4000	6086	6854	5543	6370	6318

TABLE (8)
Details of Public Revenues for the years 2011 - 2015

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
14			Miscellaneous Revenues						
141			Property Income						
	1412		Surpluses and Financial Proceeds						
		016	High Education Institutions Accreditation Commission	2541	3088	3404	3460	3545	3516
		017	Jordan Maritime Authority	3550	1629	2704	2554	2502	2904
		020	General Company for Silos and Supply	1329	0	1324	0	0	0
		022	Electricity Sector Regulatory Commission	1900	1195	1781	1995	2179	2404
		023	Government Contributions Returns	39289	32000	83455	80000	88480	94674
		024	Aqaba Railway Corporation	1000	1009	754	2027	2548	3010
		026	Jordan Food and Drug Administration	1129	614	799	614	766	1060
		027	Insurance Commission	43	1551	1737	1465	1866	2144
		029	Jordan Nuclear and Radiology Regulatory Commission	0	2362	0	0	0	0
		030	The Ministry of Education/ Knowledge tax	0	440	0	218	343	518
		031	Touristic developmental Petra Region Authority	689	5190	3577	7689	11635	13269
		032	Jordanian Company for developmental areas development	0	2000	1121	5695	13262	7318
		033	Developmental Zones Commission and free zones	0	7582	0	5158	5956	6447
		034	Aqaba Special Economic Zone Authority	6596	5000	2000	6000	7000	7000
		035	Jordanian Airports Company	78	0	59	0	0	0
		036	Prince Hamza Hospital	0	0	0	6098	3535	4517
		037	Vocational and Technical Operation, Training and Education	0	0	0	25000	0	0
		038	Scientific Research Fund	0	0	0	15000	0	0
		039	High Health Council	0	0	187	0	64	0
		999	Other Government Units	6467	0	0	0	0	0
	1415		Rent						
		001	Natural Gas Receipts	1839	2773	1687	1800	1991	2130
		002	Rent and Sale of the Public Lands Revenue	4242	1310	0	0	0	0
		003	Water charges of King Abdullah Canal	6379	4296	8100	7000	7742	8284
		004	Maps and Publications Charges	5116	7268	4800	5000	5530	5917
Total				251452	289828	350075	339758	335117	350097
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Civil Court Fees	47720	55200	48750	62000	68572	73372
		002	Legal Court Fees	5903	5250	5850	7000	7742	8284
		003	Land Registration Fees	147499	162760	195193	240000	265440	284021
		004	Passports Fees	14253	16738	14358	18000	19908	21302
		005	Civil Status Document Fees	3519	3520	3827	4500	4977	5325
		006	Consular Service Fees	13094	14714	13115	16000	17696	18935
		007	Revenue Stamps Fees	156216	181885	147000	190000	210140	224850
		008	Veterinary and Quarantine Fees	2503	2260	2850	3200	3539	3787
		009	General Examinations Fees	7164	6350	7200	7000	7742	8284
		010	Companies registration fees	6754	7866	6850	13000	14378	15384
		012	Work Permits Fees	44531	50106	43127	60000	66360	71005
		013	Residency Fees	18992	20589	19625	27000	29862	31952
		014	TV Fees	15188	22824	13700	16500	18249	19526
		015	General Antiquities Fees	7660	6193	7000	8000	8848	9467
		016	Public Vehicles Plates Fees	5464	14524	5625	6000	6636	7101
		017	Trade Marks Registration Fees	5173	5798	4723	3700	4092	4379
		018	Vehicles Licenses	39172	49461	46375	55000	60830	65088
		019	Vehicles Registration Licenses	30960	38080	31400	38000	42028	44970
		020	Driving Vehicle Licenses	12170	13696	11127	13000	14378	15384
		998	Other Fees	14742	22191	12450	18000	19908	21302

TABLE (8)
Details of Public Revenues for the years 2011 - 2015

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
14			Miscellaneous Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		999	Other Licenses	869	1704	994	1000	1106	1183
Total				599546	701709	641139	806900	892431	954901
143			Fines, Penalties and Forfeits						
	1431		Fines, Penalties and Forfeits						
		001	Fines and Confiscations	34551	38041	37150	40000	44240	47337
		002	Fines of overloading on Roads	5631	6150	5000	7000	7742	8284
Total				40182	44191	42150	47000	51982	55621
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	31141	36182	26550	40000	44240	47337
		002	Non-Jordanian Trucks Compensations of Diesel Prices Diff	1181	1386	315	700	774	828
		004	Mining Receipts	52368	61273	113816	90000	99540	106508
		005	Trusts older than 5 years	5095	26286	4850	3000	3318	3550
		006	Transfers from Customs Insurances	0	0	16	1500	1659	1775
		007	Customs centers services allowance	13874	15400	14100	25000	27650	29586
		999	Other Revenues	65684	133125	63943	101742	97667	112981
	1452		Refund from Previous Years Expenditures						
		001	Refund from Previous Years Expenditures	11630	12594	3800	6400	7078	7574
	1453		Installments of Refund Loans						
		001	Installment of Refund Loans	43837	47000	28218	40000	42000	44840
Total				224810	333246	255608	308342	323926	354979
Total of Non-tax revenues				1136673	1392874	1313000	1526000	1630000	1744000
Domestic Revenues				4198870	4940000	4753000	5296000	5708000	6173000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	69448	54000	31000	62400	34400	23400
		002	USA	141931	187000	233000	130600	130600	130600
		006	Gulf Fund for Development	0	700000	351000	657000	740000	724000
		999	Other Grants	1003638	0	5000	0	0	0
Total				1215017	941000	620000	850000	905000	878000
Total of Public Revenues				5413887	5881000	5373000	6146000	6613000	7051000

TABLE (9)

Current Expendituers for the years 2011 - 2015

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2011	2012	2012	2013	2014	2015
0101	Royal Hashemite Court	34830491	40267000	39975000	35391000	35841000	36057000
0201	Parliament	13626428	15408500	14247000	18923000	18153000	18047000
0301	The Cabinet and Prime Minister's Office	19481430	21918000	18744000	21700000	22019000	22178000
0302	The Cabinet and Prime Minister's Office / Legislative	655267	804000	753000	877000	899000	924000
0303	The Cabinet and Prime Minister's Office/Joint Pr	493354	546100	529000	555000	571000	586000
0304	The Cabinet and Prime Minister's office/Jordan	2578049	2787000	2738500	2842000	2924000	3011000
0350	Ombudsman Bureau	681585	873500	675000	803000	825000	853000
0380	Ministry of Parliament Affairs	456872	645100	599000	639000	663000	684000
0401	Audit Bureau	6911178	7380000	7336800	7394000	7582000	7751000
0501	Ministry of Public Sector Development	983789	1224000	1195600	1318000	1385000	1401000
0601	Civil Service Bureau	1487219	1955000	1900000	2152000	2222000	2275000
0701	Ministry of Political Development	485514	610100	548100	558000	570000	584000
0801	Ministry of Defence	964868000	1042500000	889050000	834000000	869000000	894000000
0802	Royal Medical Services	128407000	140400000	138900000	143100000	147400000	151800000
0901	Jordan Royal Geographic Centre	1325106	1578000	1535000	1861000	1913000	1962000
1001	Ministry of Interior	15286962	17280000	16869000	18126000	18690000	19149000
1002	Ministry of Interior/Civil Status and Passports D	6348870	7158000	6870000	7492000	7416000	7597000
1003	Ministry of Interior/Public Security	454900000	479800000	473800000	494200000	508800000	523900000
1004	Ministry of Interior/Civil Defence	125511000	141000000	139700000	145400000	149700000	154150000
1005	Ministry of Interior / Gendarmerie Forces	124027154	136200000	135000000	150500000	154500000	159000000
1101	Ministry of Justice	39156322	44149219	43361000	46769000	48044500	49357000
1201	Supreme Judge Department	8863080	9947841	9714400	10359000	10816250	11128000
1301	Ministry of Foreign Affairs	38331128	39019000	38443500	41851000	43190000	44872000
1401	Ministry of Foreign Affairs / Palestinian Affairs D	1921994	2238100	2193200	2265000	2293000	2321000
1501	Ministry of Finance	2337728980	2895347073	2798641023	2587554000	2785317250	2936200400
1502	Ministry of Finance/General Budget Department	1565373	1765000	1703000	1823000	1854000	1884000
1503	Ministry of Finance/Customs Department	15967283	20828000	20652500	22869000	23509000	24145000
1504	Ministry of Finance/Lands and Survey Departme	11360464	13161000	12619000	16472000	16788000	17110000
1505	Ministry of Finance/General Supplies Departmen	1057418	1181000	1134000	1480000	1493000	1515000
1506	Ministry of Finance/Income and Sales Tax Depart	40039903	42003500	41526000	44561000	45197000	45838000
1601	Ministry of Industry and Trade	7786440	8567000	7898900	8161000	8330000	8468000
1602	Ministry of Industry and Trade/Companies Contr	843434	1085000	1070500	1135000	1167000	1200000
1701	Ministry of Planning and International Cooperati	1114577	1258400	1203117	1298000	1339000	1384000
1702	Ministry of Planning/Department Of Statistics	3659899	4447370	4416370	4576000	4799000	4935000
1801	Ministry of Tourism and Antiquities	8584248	8890000	8836000	8038000	8160000	8234000
1802	Ministry of Tourism and Antiquities/Antiquities I	4513857	5238000	5121500	5517000	5697000	5757000
1901	Ministry of Municipal Affairs	79130509	5398812	4892162	5176000	5348000	5505000
2001	Ministry of Energy and Mineral Resources	2475136	4853000	4263000	4550000	4668000	4722000
2002	Ministry of Energy and Mineral Resources/Natur	3290459	3732000	3649000	3956000	4065000	4174000
2101	Ministry of Public Works and Housing	18439384	25406692	24649692	34778000	35806000	36863000
2102	Ministry of Public Works and Housing/gov't Ten	928699	1027198	1016102	1169000	1195000	1220000
2103	Ministry of Public Works and Housing/Governm	7883828	9067000	8898000	0	0	0
2201	Ministry of Agriculture	30017217	35435000	35007000	36992000	38480000	39445000
2301	Ministry of Water and Irrigation	1467250	1686000	1590000	1734000	1844000	1882000
2302	Ministry of Water and Irrigation/Jordan Valley Au	8145433	9208000	9164000	9407000	9877000	10169000
2401	Ministry of Environment	1215379	1401000	1360000	1496000	1566000	1607000
2501	Ministry of Education	630883066	738829000	731910250	806842000	846505000	886089000
2601	Ministry of Higher Education and Scientific Rese	47633144	63971000	63898000	66205000	66288000	66374000
2701	Ministry of Health	338332314	451385900	431641000	413156000	427709000	445516000
2801	Ministry of Social Development	106139979	106290263	105338363	109037000	109517000	110021000
2901	Ministry of Labour	11333754	11949000	10619000	12561000	13439000	13766000
3001	Ministry of Culture	2594314	2915200	2748200	2928000	2988000	3044000
3002	The Cabinet and Prime Minister's Office/Press a	739399	889000	871600	897000	919000	942000
3003	Ministry of Culture/National Library Department	604957	658500	628100	656000	673000	691000
3101	Ministry of Transport	18399548	5818000	4939900	1803000	1871000	1903000
3103	Ministry of Transport/Meteorology Department	1544818	1709132	1683932	1814000	1900000	1956000
3201	Ministry of Information Technology and Commu	2521584	2740500	2447000	2424000	2364000	2280000
Total		5739559839	6643830000	6340713311	6210140000	6536089000	6808426400

**Table (10)
Capital Expenditures for the years 2011 - 2015**

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2011	2012	2012	2013	2014	2015
0101	Royal Hashemite Court	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	7616344	11015150	8769000	9415000	8815000	8820000
0302	The Cabinet and Prime Minister's Office / Legislation and Op	44800	51000	42000	30000	30000	30000
0303	The Cabinet and Prime Minister's Office/Joint Procurement D	44608	155550	85000	52000	52000	52000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	70270	51000	45500	45000	45000	45000
0350	Ombudsman Bureau	26832	89250	77000	62000	62000	62000
0380	Ministry of Parliament Affairs	42464	42500	19000	25000	25000	25000
0401	Audit Bureau	622980	984300	685000	1465000	685000	15000
0501	Ministry of Public Sector Development	1653848	1725500	683250	945000	945000	945000
0601	Civil Service Bureau	892626	1257150	1024000	856000	356000	356000
0701	Ministry of Political Development	59348	85000	69000	70000	70000	70000
0801	Ministry of Defence	32233000	35500000	21950000	28000000	30000000	30000000
0802	Royal Medical Services	36985000	36700000	26971000	45650000	50200000	52760000
0901	Jordan Royal Geographic Centre	250561	544000	300000	460000	460000	460000
1001	Ministry of Interior	2366274	2492500	2492500	1635000	1755000	1835000
1002	Ministry of Interior/Civil Status and Passports Department	1985897	2096950	1617000	2310000	2410000	2410000
1003	Ministry of Interior/Public Security	32400000	35000000	28500000	22700000	28200000	28700000
1004	Ministry of Interior/Civil Defence	26100000	32000000	26800000	20800000	27300000	28400000
1005	Ministry of Interior / Gendarmerie Forces	11142846	16000000	14400000	13400000	13500000	14250000
1101	Ministry of Justice	12117470	10568900	7775000	8091000	6747000	4910000
1201	Supreme Judge Department	5230766	2643500	2379000	3345000	2300000	2300000
1301	Ministry of Foreign Affairs	2371963	3187500	1902000	2200000	2970000	2900000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	52400	20400	16000	1552000	5000	5000
1501	Ministry of Finance	237599755	201478000	103743900	222602000	209062000	140862000
1502	Ministry of Finance/General Budget Department	421261	455000	409500	390000	390000	390000
1503	Ministry of Finance/Customs Department	6800000	6541000	2841000	2430000	2630000	1430000
1504	Ministry of Finance/Lands and Survey Department	923335	888000	678000	895000	695000	695000
1505	Ministry of Finance/General Supplies Department	218514	366000	295000	275000	275000	275000
1506	Ministry of Finance/Income and Sales Tax Department	553162	510000	450000	500000	500000	500000
1601	Ministry of Industry and Trade	7324519	6541000	4566100	4547000	4415000	2965000
1602	Ministry of Industry and Trade/Companies Control Department	155607	153000	115000	130000	135000	145000
1701	Ministry of Planning and International Cooperation/National P	101568998	83899250	61309000	68450000	66150000	62250000
1702	Ministry of Planning/Department Of Statistics	1894192	1041250	934000	3568000	13520000	4630000
1801	Ministry of Tourism and Antiquities	4726179	4900000	2100000	2952000	2930000	2972000
1802	Ministry of Tourism and Antiquities/Antiquities Department	1771242	2083000	1631000	1815000	1765000	1781000
1901	Ministry of Municipal Affairs	4026678	83311000	80680000	93920000	93325000	93130000
2001	Ministry of Energy and Mineral Resources	19418435	21594000	9053000	149200000	188950000	150650000
2002	Ministry of Energy and Mineral Resources/Natural Resources	3603091	2922000	1655000	2535000	2600000	2075000
2101	Ministry of Public Works and Housing	92121742	78793000	65147000	99950000	106170000	189245000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	91395	117000	87300	75000	75000	75000
2103	Ministry of Public Works and Housing/Government Buildings	14117785	12495000	10196000	0	0	0
2201	Ministry of Agriculture	20294368	19869000	15769000	17727000	17810000	18050000
2301	Ministry of Water and Irrigation	62006630	37759000	32004000	91510000	38945000	6745000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	21959636	20964000	15650000	35503000	38740000	54485000
2401	Ministry of Environment	2220473	2309000	2061000	1912000	1855000	1855000
2501	Ministry of Education	58042149	53252500	42927250	60040000	53190000	57340000
2601	Ministry of Higher Education and Scientific Research	17883101	15597500	10360000	28245000	28095000	26845000
2701	Ministry of Health	87333108	66865250	57640000	86820000	80811000	94753000
2801	Ministry of Social Development	14813891	13063650	9419000	10950000	10472000	10623000
2901	Ministry of Labour	3543159	5096000	4076000	5205000	5670000	5665000
3001	Ministry of Culture	8407970	5325000	4543500	5620000	4050000	4380000
3002	The Cabinet and Prime Minister's Office/Press and Publicatio	26211	51000	45500	50000	40000	40000
3003	Ministry of Culture/National Library Department	31306	55500	49900	175000	175000	175000
3101	Ministry of Transport	76809980	50145750	10338000	73700000	98254000	93925000
3103	Ministry of Transport/Meteorology Department	163751	195500	175950	255000	270000	275000
3201	Ministry of Information Technology and Communications	11929230	9814000	7815000	10558000	10040000	10060000
Total		1057111150	1000660300	705366150	1245612000	1256866000	1216566000

TABLE (11)

Total of Estimated Public Expenditures for the years 2011 - 2015

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2011	2012	2012	2013	2014	2015
0101	Royal Hashemite Court	34830491	40267000	39975000	35391000	35841000	36057000
0201	Parliament	13626428	15408500	14247000	18923000	18153000	18047000
0301	The Cabinet and Prime Minister's Office	27097774	32933150	27513000	31115000	30834000	30998000
0302	The Cabinet and Prime Minister's Office / Legislature	700067	855000	795000	907000	929000	954000
0303	The Cabinet and Prime Minister's Office/Joint Parliament	537962	701650	614000	607000	623000	638000
0304	The Cabinet and Prime Minister's office/Jordanian Council of Ministers	2648319	2838000	2784000	2887000	2969000	3056000
0350	Ombudsman Bureau	708417	962750	752000	865000	887000	915000
0380	Ministry of Parliament Affairs	499336	687600	618000	664000	688000	709000
0401	Audit Bureau	7534158	8364300	8021800	8859000	8267000	7766000
0501	Ministry of Public Sector Development	2637637	2949500	1878850	2263000	2330000	2346000
0601	Civil Service Bureau	2379845	3212150	2924000	3008000	2578000	2631000
0701	Ministry of Political Development	544862	695100	617100	628000	640000	654000
0801	Ministry of Defence	997101000	1078000000	911000000	862000000	899000000	924000000
0802	Royal Medical Services	165392000	177100000	165871000	188750000	197600000	204560000
0901	Jordan Royal Geographic Centre	1575667	2122000	1835000	2321000	2373000	2422000
1001	Ministry of Interior	17653236	19772500	19361500	19761000	20445000	20984000
1002	Ministry of Interior/Civil Status and Passports Department	8334767	9254950	8487000	9802000	9826000	10007000
1003	Ministry of Interior/Public Security	487300000	514800000	502300000	516900000	537000000	552600000
1004	Ministry of Interior/Civil Defence	151611000	173000000	166500000	166200000	177000000	182550000
1005	Ministry of Interior / Gendarmerie Forces	135170000	152200000	149400000	163900000	168000000	173250000
1101	Ministry of Justice	51273792	54718119	51136000	54860000	54791500	54267000
1201	Supreme Judge Department	14093846	12591341	12093400	13704000	11046250	11358000
1301	Ministry of Foreign Affairs	40703091	42206500	40345500	44051000	46160000	47772000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	1974394	2258500	2209200	3817000	2298000	2326000
1501	Ministry of Finance	2575328735	3096825073	2902384923	2810156000	2994379250	3077062400
1502	Ministry of Finance/General Budget Department	1986634	2220000	2112500	2213000	2244000	2274000
1503	Ministry of Finance/Customs Department	22767283	27369000	23493500	25299000	26139000	25575000
1504	Ministry of Finance/Lands and Survey Department	12283799	14049000	13297000	17367000	17483000	17805000
1505	Ministry of Finance/General Supplies Department	1275932	1547000	1429000	1755000	1768000	1790000
1506	Ministry of Finance/Income and Sales Tax Department	40593065	42513500	41976000	45061000	45697000	46338000
1601	Ministry of Industry and Trade	15110959	15108000	12465000	12708000	12745000	11433000
1602	Ministry of Industry and Trade/Companies Control	999041	1238000	1185500	1265000	1302000	1345000
1701	Ministry of Planning and International Cooperation	102683575	85157650	62512117	69748000	67489000	63634000
1702	Ministry of Planning/Department Of Statistics	5554091	5488620	5350370	8144000	18319000	9565000
1801	Ministry of Tourism and Antiquities	13310427	13790000	10936000	10990000	11090000	11206000
1802	Ministry of Tourism and Antiquities/Antiquities Inspectorate	6285099	7321000	6752500	7332000	7462000	7538000
1901	Ministry of Municipal Affairs	83157187	88709812	85572162	99096000	98673000	98635000
2001	Ministry of Energy and Mineral Resources	21893571	26447000	13316000	153750000	193618000	155372000
2002	Ministry of Energy and Mineral Resources/Natural Gas	6893550	6654000	5304000	6491000	6665000	6249000
2101	Ministry of Public Works and Housing	110561126	104199692	89796692	134728000	141976000	226108000
2102	Ministry of Public Works and Housing/gov't Tender	1020094	1144198	1103402	1244000	1270000	1295000
2103	Ministry of Public Works and Housing/Government	22001613	21562000	19094000	0	0	0
2201	Ministry of Agriculture	50311585	55304000	50776000	54719000	56290000	57495000
2301	Ministry of Water and Irrigation	63473880	39445000	33594000	93244000	40789000	8627000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	30105069	30172000	24814000	44910000	48617000	64654000
2401	Ministry of Environment	3435852	3710000	3421000	3408000	3421000	3462000
2501	Ministry of Education	688925215	792081500	774837500	866882000	899695000	943429000
2601	Ministry of Higher Education and Scientific Research	65516245	79568500	74258000	94450000	94383000	93219000
2701	Ministry of Health	425665422	518251150	489281000	499976000	508520000	540269000
2801	Ministry of Social Development	120953870	119353913	114757363	119987000	119989000	120644000
2901	Ministry of Labour	14876913	17045000	14695000	17766000	19109000	19431000
3001	Ministry of Culture	11002284	8240200	7291700	8548000	7038000	7424000
3002	The Cabinet and Prime Minister's Office/Press and Public Relations	765610	940000	917100	947000	959000	982000
3003	Ministry of Culture/National Library Department	636263	714000	678000	831000	848000	866000
3101	Ministry of Transport	95209528	55963750	15277900	75503000	100125000	95828000
3103	Ministry of Transport/Meteorology Department	1708569	1904632	1859882	2069000	2170000	2231000
3201	Ministry of Information Technology and Communication	14450814	12554500	10262000	12982000	12404000	12340000
Total		6796670989	7644490300	7046079461	7455752000	7792955000	8024992400

TABLE (12)
summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the year 2013

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	1141245200	58125000	1199370200
702	Defense	820000000	29000000	849000000
703	Public order and Public safety affairs	854995000	66626000	921621000
704	Economic affairs	111586000	429622500	541208500
705	Environmental protection	1496000	84112000	85608000
706	Housing and Society facilities	19467000	271833000	291300000
707	Health	576012000	147350000	723362000
708	Recreation, culture and religion Affairs	97855000	40887000	138742000
709	Education	879325000	101585000	980910000
710	Social protection	1708158800	16471500	1724630300
Total		6210140000	1245612000	7455752000

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2013 (In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fis	282450200	15810000	298260200
		7012	Foreign economic aid	29400000	0	29400000
		7013	General services	18228000	39140000	57368000
		7015	R+D General public services	0	150000	150000
		7016	General public services n.e.c	11167000	3025000	14192000
		7017	public debt transactions	800000000	0	800000000
			Total	1141245200	58125000	1199370200
702	Defense	7021	Military defense	801000000	28000000	829000000
		7022	Civil defense	0	1000000	1000000
		7024	R+D Defense	19000000	0	19000000
			Total	820000000	29000000	849000000
703	Public order and Public safety affairs	7031	Police services	644700000	36100000	680800000
		7032	Fire protection services	145400000	20800000	166200000
		7033	Law courts	46769000	8091000	54860000
		7036	Public order and safety n.e.c.	18126000	1635000	19761000
			Total	854995000	66626000	921621000
704	Economic affairs	7041	General economic,commercial,and labor affairs	21857000	9882000	31739000
		7042	Agriculture,forestry,fishing,and hunting	36992000	18227000	55219000
		7043	Fuel and energy	4550000	149200000	153750000
		7044	Mining,manufacturing,and construction	3956000	2535000	6491000
		7045	Transport	27431000	173953500	201384500
		7046	Communication	2424000	10558000	12982000
		7047	Other industries	13555000	36942000	50497000
		7049	Economic affairs n.e.c.	821000	28325000	29146000
			Total	111586000	429622500	541208500
705	Environmental protection	7051	Waste management	0	351000	351000
		7052	Waste water management	0	82375000	82375000
		7053	Pollution abatement	0	330000	330000
		7054	Protection of biodiversity and landscape	0	15000	15000
		7055	RandD Environmental Protection	0	90000	90000
		7056	Environmental Protection n.e.c.	1496000	951000	2447000
			Total	1496000	84112000	85608000
706	Housing and Society facilities	7061	Housing development	0	50000000	50000000
		7062	Community development	5557000	177370000	182927000
		7063	Water supply	10760000	44063000	54823000
		7066	Housing and community amenities n.e.c.	3150000	400000	3550000
			Total	19467000	271833000	291300000
707	Health	7071	Medical products,appliances,and equipment	34367549	16840000	51207549
		7072	Outpatient services	0	2400000	2400000
		7073	Hospital services	283349287	110980000	394329287
		7074	Public health services	121293164	3240000	124533164
		7075	RandD Health	3648000	250000	3898000
		7076	Health n.e.c.	133354000	13640000	146994000
			Total	576012000	147350000	723362000
708	Recreation, culture and religion Affairs	7081	Recreational and sporting services	1004000	19425000	20429000
		7082	Cultural services	2930000	5725000	8655000
		7083	Broadcasting and publisging services	17884000	9210000	27094000
		7084	Religious and other community services	10359000	4282000	14641000
		7086	Recreation,culture,and religion n.e.c.	65678000	2245000	67923000
			Total	97855000	40887000	138742000
709	Education	7091	Pre-primary and primary education	618235000	57225000	675460000

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2013

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7092	Secondary education	120953000	4800000	125753000
		7094	Tertiary education	66205000	31245000	97450000
		7095	Education not definable by level	3647000	565000	4212000
		7096	Subsidiary services to education	12000000	5250000	17250000
		7098	Education n.e.c.	58285000	2500000	60785000
			Total	879325000	101585000	980910000
710	Social protection	7101	Sickness and disability	5914000	2935000	8849000
		7102	Old age	1068000000	20000	1068020000
		7104	Family and children	3024000	1450000	4474000
		7106	Housing	0	4500000	4500000
		7109	Social protection n.e.c.	631220800	7566500	638787300
			Total	1708158800	16471500	1724630300
			Gross Total	6210140000	1245612000	7455752000

TABLE (14)**Summary of Economic Classification for Estimated Public Expenditures for the Fiscal year 2013****(In JDs)**

Description			Current Expenditures	Capital Expenditures	Total	
21	Compensations of Em	211	Salaries, Wages and allowances	1201702700	19613500	1221316200
		212	Social Security Contributions	80066000	2203500	82269500
			Total	1281768700	21817000	1303585700
22	Use of Goods and Ser	221	Use of Goods and Services	255226000	119783000	375009000
			Total	255226000	119783000	375009000
24	Interests	241	External Interests	172000000	0	172000000
		242	Internal Interests	628000000	0	628000000
			Total	800000000	0	800000000
25	Subsidies	251	Subsidies to nonfinancial public corporations	79617000	0	79617000
		252	Subsidies to nonfinancial private corporations	1500000	0	1500000
		253	Subsidies for supporting goods	225000000	0	225000000
			Total	306117000	0	306117000
26	Subsidy/Grants	263	Subsidy to public gov. units	196295000	193658200	389953200
			Total	196295000	193658200	389953200
27	Social Benefits	271	Pension and Compensations	1068000000	0	1068000000
		272	Social Assistance Benefits	419016800	0	419016800
			Total	1487016800	0	1487016800
28	Other expenditures	282	Other miscellaneous expenditures	81283800	40276500	121560300
			Total	81283800	40276500	121560300
31	Non-financial Assets	311	Fixed Assets	684200	609763300	610447500
		312	Inventories	0	22811000	22811000
		314	Nonproduced assets	0	106953000	106953000
			Total	684200	739527300	740211500
	Appropriations of Military Services		Total	1767200000	130550000	1897750000
	Other Appropriations		Total	34548500	0	34548500
	Gross Total			6210140000	1245612000	7455752000

TABLE (15)

Summary of Current Expenditure for Civil Servises for the Years 2011 - 2015

(In JDs)

Main Group \ group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	75779710	115112816	114844666	120133306	125718294	128541694
	102	Permanent Unclassified Employees' Salaries	152702498	289958522	289171893	301340500	315313300	331700900
	103	Contract Employees' Salaries	15537981	16054357	15666365	16792500	17343300	17817300
	105	Personal Cost of Living Allowance	375508593	287275407	287003308	294827750	304436500	312782900
	106	Family Allowance	16638039	19254917	19020394	21559036	22956484	23520584
	107	Basic Allowance	77571626	1469223	1378100	250000	270000	285000
	110	Overtime Allowance	16160660	24077764	23888364	20219500	20557900	20773100
	111	Additional Allowance	155724979	289543157	287798082	338072608	359315834	385041834
	112	Other Allowances	25301937	27671200	27519420	29520100	30225100	31111100
	113	Transportation Allowance	7530782	9180510	9141455	9957900	10454400	10805000
	114	Transport Allowance	3909552	5115938	5070615	5709000	6013988	6595688
	115	Field Visit Allowance	687234	809110	796810	1072500	1146200	1160300
	116	Employees' bonuses	27175627	35740924	35038490	42248000	42813000	43606000
		Total	950229218	1121263845	1116337962	1201702700	1256564300	1313741400
2121		Social Security Contributions						
	301	Social Security	63326280	71748422	70382326	80066000	83522000	86739000
		Total	63326280	71748422	70382326	80066000	83522000	86739000
		Total	1013555498	1193012267	1186720288	1281768700	1340086300	1400480400
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	13960102	15245270	14256620	15458314	15692250	15868250
	202	Telecommunications Services	5274544	5535500	4741855	5433487	5546700	5679600
	203	Water	3621977	3872888	3427719	4134350	4462500	4598600
	204	Electricity	13179170	14701545	13201185	17264400	17482900	17864100
	205	Fuels	14192617	15160247	13818471	19122900	19781700	19977650
	206	Maintenance of Machines, furniture and accessories	5547963	5767700	5437158	6499600	6322400	6426600
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3329100	3687550	3352500	3814100	4102250	4234800
	208	Repair and maintenance of buildings and accessories	667811	749432	673135	852000	832150	865600
	209	Office Supplies	12064656	11198650	10328224	12209700	12512500	12631400
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	39070967	64475380	58580495	43784849	47537050	53991100
	211	Cleaning Services and supplies (including cleaning contracts)	3919623	4490010	4072179	4768300	4839400	4924800
	212	Insurance	1933731	2627525	2291712	2629050	2657550	2682550
	213	Official Travel Missions	2603278	2447688	2261975	2717200	2497900	2559800
	214	Other goods and services expenses	60634275	60356630	48582732	56034750	58088950	58261650
		Total	179999814	210316015	185025960	194723000	202356200	210566500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	15862176	22659245	22065220	22614300	22605800	22606800
	305	Non-Employees' Bonuses	3064661	4511500	4307020	3611500	3616000	3431000
	306	Refunds on Previous Years Collections	28226134	26005000	25429500	25240000	25340000	25410000
	310	Restructure the salaries	0	37113073	24113073	0	0	0
		Total	47152971	90288818	75914813	51465800	51561800	51447800
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	131762	213500	133000	375500	66500	70500
		Total	131762	213500	133000	375500	66500	70500
3113		Other Fixed Assets						
	401	Furniture	71325	146500	79000	308700	61200	65200
		Total	71325	146500	79000	308700	61200	65200
		Total	203087	360000	212000	684200	127700	135700
		Other Appropriations	30001649	33575000	32964800	34548500	34928000	34928000
		Gross Total	1270913019	1527552100	1480837861	1563190200	1629060000	1697558400

TABLE (16)

Summary Of Capital Expenditures For the Years 2011 - 2015

(In JDs)

Main Group\ Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	10359209	8609033	7069400	7485500	7659500	7680500
	502	Wages	10814656	11657967	9962000	12128000	11563000	11612000
2121		Social Security Contributions						
	517	Social Security	1794873	1973300	1779300	2203500	1596500	1600500
		Total	22968738	22240300	18810700	21817000	20819000	20893000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	24741171	28597438	24933288	38443500	34993000	36813000
	512	Operating and maintenance Expenses	138448824	114938840	95673400	84939500	95748500	85901500
		Total	163189995	143536278	120606688	123383000	130741500	122714500
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	99515849	184195300	154676100	193658200	211062200	211407500
		Total	99515849	184195300	154676100	193658200	211062200	211407500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	22376314	22636570	13762100	40326500	30699500	29043500
		Total	22376314	22636570	13762100	40326500	30699500	29043500
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	442321781	362608900	236614200	509985000	474061000	479714000
	513	Buildings	5190662	6200000	2200000	3000000	3000000	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	70941847	86244350	59464235	183313300	205902800	158640500
	506	Vehicles and Heavy Duty Machines	31373172	37546452	32977452	22400000	31020000	32650000
3113		Other Fixed Assets						
	511	Equipping and furnishing	7370143	21140500	12489750	8105000	8324000	8404000
3122		Inventories						
	503	Materials and supplies	52936500	34473900	34020325	32321000	30916000	37301000
3141		Lands						
	507	Lands	138926149	79837750	19744600	107303000	110320000	115798000
		Total	749060254	628051852	397510562	866427300	863543800	832507500
		Gross Total	1057111150	1000660300	705366150	1245612000	1256866000	1216566000

TABLE (17)

Total Capital Expenditure Distributed According to Governorates for The Years 2011 - 2015
(In JD's)

Governorate		Actual 2011	Estimated 2012	Restimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
11	Center	635600901	583477935	371956972	447790805	493596100	490943876
21	Irbid Governorate	38467996	40915166	31794266	89394785	79187870	70832780
22	Mafraq Governorate	35659212	37285185	28660935	48674516	53161788	52404944
23	Jarash Governorate	15439363	24549526	18942276	45767077	31118044	28178700
24	Ajloon Governorate	17328927	27884771	22730521	52505821	41503088	50016344
31	Amman Governorate	132335617	74162998	60341443	107490630	106505080	76001930
32	Balqa' Governorate	17176026	30852204	26898048	57224585	53285219	61959225
33	Zarqa Governorate	40361095	40068293	30505553	56087300	57624542	111440350
34	Ma'daba Governorate	16858976	23929947	18263797	30905131	33594665	35410421
41	Karak Governorate	37492870	31419884	27447998	51450270	45379444	47324700
42	Ma'an Governorate	24051991	26996748	24303598	84090275	83032809	74957315
43	Tafilah Governorate	16995845	24501172	22420022	36808505	36336709	36276465
44	Aqaba Governorate	29342331	34616471	21100721	137422300	142540642	80818950
TOTAL		1057111150	1000660300	705366150	1245612000	1256866000	1216566000

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2013

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	9415000	0	0	0	0	0	0	0	0	0	0	0	0	9415000
0302	The Cabinet and Prime Minister's Office / Legislation	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	52000	0	0	0	0	0	0	0	0	0	0	0	0	52000
0304	The Cabinet and Prime Minister's office/Jordan News	45000	0	0	0	0	0	0	0	0	0	0	0	0	45000
0350	Ombudsman Bureau	62000	0	0	0	0	0	0	0	0	0	0	0	0	62000
0380	Ministry of Parliament Affairs	25000	0	0	0	0	0	0	0	0	0	0	0	0	25000
0401	Audit Bureau	1465000	0	0	0	0	0	0	0	0	0	0	0	0	1465000
0501	Ministry of Public Sector Development	945000	0	0	0	0	0	0	0	0	0	0	0	0	945000
0601	Civil Service Bureau	856000	0	0	0	0	0	0	0	0	0	0	0	0	856000
0701	Ministry of Political Development	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
0801	Ministry of Defence	28000000	0	0	0	0	0	0	0	0	0	0	0	0	28000000
0802	Royal Medical Services	13150000	500000	10000000	4000000	4000000	6000000	0	1000000	0	500000	5500000	500000	500000	45650000
0901	Jordan Royal Geographic Centre	460000	0	0	0	0	0	0	0	0	0	0	0	0	460000
1001	Ministry of Interior	1055000	24000	30000	35000	30000	211000	40000	40000	30000	45000	35000	35000	25000	1635000
1002	Ministry of Interior/Civil Status and Passports Department	600000	300000	120000	80000	70000	500000	150000	185000	50000	110000	65000	40000	40000	2310000
1003	Ministry of Interior/Public Security	22700000	0	0	0	0	0	0	0	0	0	0	0	0	22700000
1004	Ministry of Interior/Civil Defence	15225000	460000	385000	385000	460000	1250000	400000	460000	300000	280000	260000	550000	385000	20800000
1005	Ministry of Interior / Gendarmerie Forces	13400000	0	0	0	0	0	0	0	0	0	0	0	0	13400000
1101	Ministry of Justice	2977000	415000	165000	135000	627000	675000	185000	1595000	700000	153000	156000	154000	154000	8091000
1201	Supreme Judge Department	3345000	0	0	0	0	0	0	0	0	0	0	0	0	3345000
1301	Ministry of Foreign Affairs	2200000	0	0	0	0	0	0	0	0	0	0	0	0	2200000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	1552000	0	0	0	0	0	0	0	0	0	0	0	0	1552000
1501	Ministry of Finance	116566465	10098005	9137526	5655387	7845481	13986630	8762720	10731230	9785276	6825180	11871320	9088150	2248630	222602000
1502	Ministry of Finance/General Budget Department	390000	0	0	0	0	0	0	0	0	0	0	0	0	390000
1503	Ministry of Finance/Customs Department	635000	160250	242500	0	20000	301250	145750	283000	0	124000	250750	0	267500	2430000
1504	Ministry of Finance/Lands and Survey Department	724000	0	87000	0	0	58000	0	0	0	24000	2000	0	0	895000
1505	Ministry of Finance/General Supplies Department	275000	0	0	0	0	0	0	0	0	0	0	0	0	275000
1506	Ministry of Finance/Income and Sales Tax Department	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1601	Ministry of Industry and Trade	4094090	47750	8090	7690	21090	173700	7690	115120	7090	7690	7690	32190	17120	4547000
1602	Ministry of Industry and Trade/Companies Control Department	130000	0	0	0	0	0	0	0	0	0	0	0	0	130000
1701	Ministry of Planning and International Cooperation/National Planning	15086500	1200000	2400000	2200000	2900000	19683500	2000000	9080000	1100000	1900000	2900000	3900000	4100000	68450000
1702	Ministry of Planning/Department Of Statistics	3568000	0	0	0	0	0	0	0	0	0	0	0	0	3568000
1801	Ministry of Tourism and Antiquities	1852000	87750	2250	333350	63350	355650	18200	0	55000	137200	17250	15000	15000	2952000
1802	Ministry of Tourism and Antiquities/Antiquities Department	1115000	100000	75000	80000	30000	115000	70000	40000	0	80000	50000	30000	30000	1815000

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2013

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
1901	Ministry of Municipal Affairs	5910000	7500000	9000000	8510000	9000000	7500000	7500000	7500000	7500000	7500000	7500000	9000000	0	93920000
2001	Ministry of Energy and Mineral Resources	13150000	0	0	0	0	500000	0	0	0	0	31200000	75000	104275000	149200000
2002	Ministry of Energy and Mineral Resources/Natural Res	2535000	0	0	0	0	0	0	0	0	0	0	0	0	2535000
2101	Ministry of Public Works and Housing	26300000	16550000	1550000	1550000	3800000	9618000	10050000	9650000	3300000	6550000	2050000	4982000	4000000	99950000
2102	Ministry of Public Works and Housing/gov't Tenders	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
2201	Ministry of Agriculture	13912000	84500	101500	19000	9000	20500	329500	13500	29600	1319800	583100	1297000	8000	17727000
2301	Ministry of Water and Irrigation	23910000	13653000	4797000	14800000	11350000	11410000	3749000	0	1141000	6700000	0	0	0	91510000
2302	Ministry of Water and Irrigation/Jordan Valley Authori	908250	5243750	0	150000	5500000	6500	4627750	3000000	2029000	8404250	250000	515500	4868000	35503000
2401	Ministry of Environment	1356000	246000	0	0	0	26000	15000	75000	0	194000	0	0	0	1912000
2501	Ministry of Education	13122000	8031000	2677000	2101000	1824000	10150000	5321000	3794000	2490000	3391000	2578000	2413000	2148000	60040000
2601	Ministry of Higher Education and Scientific Research	8995000	4850000	2100000	1100000	500000	3075000	500000	1000000	675000	1575000	1825000	1550000	500000	28245000
2701	Ministry of Health	18010000	17245000	5100000	2195000	1900000	16810000	11075000	4395000	1150000	5020000	1920000	1500000	500000	86820000
2801	Ministry of Social Development	10020000	20000	0	0	0	0	200000	20000	0	0	130000	560000	0	10950000
2901	Ministry of Labour	4536500	41280	32900	28900	29900	47400	55225	80450	40665	80150	146665	41665	43300	5205000
3001	Ministry of Culture	1531000	537500	43750	1518750	526000	237500	22750	30000	22500	30000	1042500	30000	47750	5620000
3002	The Cabinet and Prime Minister's Office/Press and Pu	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
3003	Ministry of Culture/National Library Department	175000	0	0	0	0	0	0	0	0	0	0	0	0	175000
3101	Ministry of Transport	29917000	2000000	620000	883000	2000000	4780000	2000000	3000000	500000	500000	13750000	500000	13250000	73700000
3103	Ministry of Transport/Meteorology Department	255000	0	0	0	0	0	0	0	0	0	0	0	0	255000
3201	Ministry of Information Technology and Communicati	10558000	0	0	0	0	0	0	0	0	0	0	0	0	10558000
TOTAL		447790805	89394785	48674516	45767077	52505821	107490630	57224585	56087300	30905131	51450270	84090275	36808505	137422300	1245612000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2014

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	8815000	0	0	0	0	0	0	0	0	0	0	0	0	8815000
0302	The Cabinet and Prime Minister's Office / Legislation	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	52000	0	0	0	0	0	0	0	0	0	0	0	0	52000
0304	The Cabinet and Prime Minister's office/Jordan News	45000	0	0	0	0	0	0	0	0	0	0	0	0	45000
0350	Ombudsman Bureau	62000	0	0	0	0	0	0	0	0	0	0	0	0	62000
0380	Ministry of Parliament Affairs	25000	0	0	0	0	0	0	0	0	0	0	0	0	25000
0401	Audit Bureau	685000	0	0	0	0	0	0	0	0	0	0	0	0	685000
0501	Ministry of Public Sector Development	945000	0	0	0	0	0	0	0	0	0	0	0	0	945000
0601	Civil Service Bureau	356000	0	0	0	0	0	0	0	0	0	0	0	0	356000
0701	Ministry of Political Development	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
0801	Ministry of Defence	30000000	0	0	0	0	0	0	0	0	0	0	0	0	30000000
0802	Royal Medical Services	19700000	500000	8000000	4000000	4000000	6000000	0	1500000	0	1000000	4500000	500000	500000	50200000
0901	Jordan Royal Geographic Centre	460000	0	0	0	0	0	0	0	0	0	0	0	0	460000
1001	Ministry of Interior	1105000	35000	65000	50000	45000	186000	65000	50000	25000	40000	30000	35000	24000	1755000
1002	Ministry of Interior/Civil Status and Passports Department	720000	338000	115000	75000	66000	490000	140000	175000	46000	100000	65000	40000	40000	2410000
1003	Ministry of Interior/Public Security	28200000	0	0	0	0	0	0	0	0	0	0	0	0	28200000
1004	Ministry of Interior/Civil Defence	22170000	460000	385000	485000	485000	1550000	400000	250000	150000	250000	240000	250000	225000	27300000
1005	Ministry of Interior / Gendarmerie Forces	13500000	0	0	0	0	0	0	0	0	0	0	0	0	13500000
1101	Ministry of Justice	2399000	430000	165000	140000	128000	690000	190000	1491000	497000	153000	156000	154000	154000	6747000
1201	Supreme Judge Department	230000	0	0	0	0	0	0	0	0	0	0	0	0	230000
1301	Ministry of Foreign Affairs	2970000	0	0	0	0	0	0	0	0	0	0	0	0	2970000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	5000	0	0	0	0	0	0	0	0	0	0	0	0	5000
1501	Ministry of Finance	107476726	10503000	8961044	5562000	7650094	12990980	7650500	8134500	9692656	6667000	12761500	8957000	2055000	209062000
1502	Ministry of Finance/General Budget Department	390000	0	0	0	0	0	0	0	0	0	0	0	0	390000
1503	Ministry of Finance/Customs Department	741000	167750	250000	0	20000	318750	153250	299500	0	131500	264750	0	283500	2630000
1504	Ministry of Finance/Lands and Survey Department	534000	0	77000	0	0	58000	0	0	0	24000	2000	0	0	695000
1505	Ministry of Finance/General Supplies Department	275000	0	0	0	0	0	0	0	0	0	0	0	0	275000
1506	Ministry of Finance/Income and Sales Tax Department	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1601	Ministry of Industry and Trade	4047624	38340	5344	5044	16744	148300	5044	96592	4744	5044	5044	26044	11092	4415000
1602	Ministry of Industry and Trade/Companies Control Department	135000	0	0	0	0	0	0	0	0	0	0	0	0	135000
1701	Ministry of Planning and International Cooperation/National Planning	16935000	1200000	2500000	2200000	3100000	16915000	2100000	8700000	1100000	1139000	3100000	4000000	3161000	66150000
1702	Ministry of Planning/Department Of Statistics	13520000	0	0	0	0	0	0	0	0	0	0	0	0	13520000
1801	Ministry of Tourism and Antiquities	1930000	87750	2250	333350	63350	255650	18200	0	55000	137200	17250	15000	15000	2930000
1802	Ministry of Tourism and Antiquities/Antiquities Department	1055000	100000	65000	85000	30000	115000	75000	45000	0	85000	50000	30000	30000	1765000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2014

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
1901	Ministry of Municipal Affairs	5845000	7500000	9000000	7980000	9000000	7500000	7500000	7500000	7500000	7500000	7500000	9000000	0	93325000
2001	Ministry of Energy and Mineral Resources	40780000	0	0	0	0	50000	0	0	0	0	31320000	500000	116300000	188950000
2002	Ministry of Energy and Mineral Resources/Natural Res	2600000	0	0	0	0	0	0	0	0	0	0	0	0	2600000
2101	Ministry of Public Works and Housing	27170000	16900000	6800000	2150000	4150000	13340000	8500000	10260000	4500000	4250000	2500000	2500000	3150000	106170000
2102	Ministry of Public Works and Housing/gov't Tenders	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
2201	Ministry of Agriculture	14012500	84500	101500	19000	9000	20500	229500	13500	29600	1372300	583100	1327000	8000	17810000
2301	Ministry of Water and Irrigation	11445000	11544000	4056000	800000	0	6370000	2093000	0	637000	2000000	0	0	0	38945000
2302	Ministry of Water and Irrigation/Jordan Valley Authori	1414250	5935750	0	150000	5000000	6500	6116750	2900000	5079500	10919250	0	1218000	0	38740000
2401	Ministry of Environment	1335000	240000	0	0	0	30000	5000	75000	0	170000	0	0	0	1855000
2501	Ministry of Education	12122000	7920000	2477000	2081000	1774000	7320000	3876000	3959000	2190000	3091000	2324000	2113000	1943000	53190000
2601	Ministry of Higher Education and Scientific Research	8995000	4400000	2100000	950000	500000	3125000	625000	1000000	800000	1625000	1875000	1600000	500000	28095000
2701	Ministry of Health	18221000	9575000	4960000	1905000	4910000	17205000	12765000	1815000	725000	4110000	1320000	3000000	300000	80811000
2801	Ministry of Social Development	10022000	0	0	0	0	0	200000	250000	0	0	0	0	0	10472000
2901	Ministry of Labour	5000000	41280	32900	28900	29900	48900	55225	80450	40665	80150	146665	41665	43300	5670000
3001	Ministry of Culture	1461000	187500	43750	1518750	26000	107500	22750	30000	22500	30000	22500	30000	547750	4050000
3002	The Cabinet and Prime Minister's Office/Press and Pu	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
3003	Ministry of Culture/National Library Department	175000	0	0	0	0	0	0	0	0	0	0	0	0	175000
3101	Ministry of Transport	42490000	1000000	3000000	600000	500000	11664000	500000	9000000	500000	500000	14250000	1000000	13250000	98254000
3103	Ministry of Transport/Meteorology Department	270000	0	0	0	0	0	0	0	0	0	0	0	0	270000
3201	Ministry of Information Technology and Communicati	10040000	0	0	0	0	0	0	0	0	0	0	0	0	10040000
Total		493596100	79187870	53161788	31118044	41503088	106505080	53285219	57624542	33594665	45379444	83032809	36336709	142540642	1256866000

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	8820000	0	0	0	0	0	0	0	0	0	0	0	0	8820000
0302	The Cabinet and Prime Minister's Office / Legislation and	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	52000	0	0	0	0	0	0	0	0	0	0	0	0	52000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	45000	0	0	0	0	0	0	0	0	0	0	0	0	45000
0350	Ombudsman Bureau	62000	0	0	0	0	0	0	0	0	0	0	0	0	62000
0380	Ministry of Parliament Affairs	25000	0	0	0	0	0	0	0	0	0	0	0	0	25000
0401	Audit Bureau	15000	0	0	0	0	0	0	0	0	0	0	0	0	15000
0501	Ministry of Public Sector Development	945000	0	0	0	0	0	0	0	0	0	0	0	0	945000
0601	Civil Service Bureau	356000	0	0	0	0	0	0	0	0	0	0	0	0	356000
0701	Ministry of Political Development	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
0801	Ministry of Defence	30000000	0	0	0	0	0	0	0	0	0	0	0	0	30000000
0802	Royal Medical Services	17460000	500000	9700000	4000000	4000000	1000000	0	1500000	0	1000000	12600000	500000	500000	52760000
0901	Jordan Royal Geographic Centre	460000	0	0	0	0	0	0	0	0	0	0	0	0	460000
1001	Ministry of Interior	1135000	60000	65000	50000	45000	186000	94000	50000	30000	40000	35000	25000	20000	1835000
1002	Ministry of Interior/Civil Status and Passports Department	720000	338000	115000	75000	66000	490000	140000	175000	46000	100000	65000	40000	40000	2410000
1003	Ministry of Interior/Public Security	28700000	0	0	0	0	0	0	0	0	0	0	0	0	28700000
1004	Ministry of Interior/Civil Defence	25650000	500000	200000	200000	200000	250000	250000	200000	150000	200000	150000	200000	250000	28400000
1005	Ministry of Interior / Gendarmerie Forces	14250000	0	0	0	0	0	0	0	0	0	0	0	0	14250000
1101	Ministry of Justice	2081000	420000	160000	135000	127000	690000	185000	295000	200000	153000	156000	154000	154000	4910000
1201	Supreme Judge Department	230000	0	0	0	0	0	0	0	0	0	0	0	0	230000
1301	Ministry of Foreign Affairs	2900000	0	0	0	0	0	0	0	0	0	0	0	0	2900000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	5000	0	0	0	0	0	0	0	0	0	0	0	0	5000
1501	Ministry of Finance	84398226	7612000	4616044	2667000	2755094	12005980	4707500	3992500	2758156	2732000	8966500	2664000	987000	140862000
1502	Ministry of Finance/General Budget Department	390000	0	0	0	0	0	0	0	0	0	0	0	0	390000
1503	Ministry of Finance/Customs Department	371000	80000	190000	0	0	176500	80000	170000	0	56000	150000	0	156500	1430000
1504	Ministry of Finance/Lands and Survey Department	534000	0	77000	0	0	58000	0	0	0	24000	2000	0	0	695000
1505	Ministry of Finance/General Supplies Department	275000	0	0	0	0	0	0	0	0	0	0	0	0	275000
1506	Ministry of Finance/Income and Sales Tax Department	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1601	Ministry of Industry and Trade	2750900	4500	2000	4200	12500	68900	5800	67400	5500	2800	5800	19800	14900	2965000
1602	Ministry of Industry and Trade/Companies Control Department	145000	0	0	0	0	0	0	0	0	0	0	0	0	145000
1701	Ministry of Planning and International Cooperation/National	19970000	2000000	3000000	2700000	3200000	4550000	2800000	7330000	1700000	6800000	3300000	4200000	700000	62250000
1702	Ministry of Planning/Department Of Statistics	4630000	0	0	0	0	0	0	0	0	0	0	0	0	4630000
1801	Ministry of Tourism and Antiquities	2032000	87750	2250	333350	63350	195650	18200	0	55000	137200	17250	15000	15000	2972000
1802	Ministry of Tourism and Antiquities/Antiquities Department	1051000	100000	70000	90000	30000	115000	75000	50000	0	90000	50000	30000	30000	1781000

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
1901	Ministry of Municipal Affairs	5850000	7500000	9000000	7780000	9000000	7500000	7500000	7500000	7500000	7500000	7500000	9000000	0	93130000
2001	Ministry of Energy and Mineral Resources	47410000	0	0	0	0	50000	0	0	0	0	31090000	500000	71600000	150650000
2002	Ministry of Energy and Mineral Resources/Natural Resources	2075000	0	0	0	0	0	0	0	0	0	0	0	0	2075000
2101	Ministry of Public Works and Housing	32825000	18235000	15720000	2150000	6150000	9650000	10400000	68420000	89350000	4600000	3350000	5285000	3525000	189245000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
2201	Ministry of Agriculture	14501500	83000	70000	22500	7500	19000	133000	6000	23100	1284300	576600	1321000	2500	18050000
2301	Ministry of Water and Irrigation	6445000	0	0	300000	0	0	0	0	0	0	0	0	0	6745000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1414250	8905750	0	150000	5000000	6500	11351750	3500000	8819500	15324250	0	13000	0	54485000
2401	Ministry of Environment	1335000	240000	0	0	0	30000	5000	75000	0	170000	0	0	0	1855000
2501	Ministry of Education	13023000	7738000	2780000	2119000	1894000	8620000	3981000	4819000	2400000	3091000	2604000	2338000	1933000	57340000
2601	Ministry of Higher Education and Scientific Research	7695000	4175000	2125000	1250000	500000	3125000	600000	1125000	700000	1600000	1850000	1600000	500000	26845000
2701	Ministry of Health	18003000	11175000	960000	1605000	15910000	12475000	18555000	4815000	1025000	1310000	1320000	7300000	300000	94753000
2801	Ministry of Social Development	10373000	0	0	0	0	0	0	250000	0	0	0	0	0	10623000
2901	Ministry of Labour	4995000	41280	32900	28900	29900	48900	55225	80450	40665	80150	146665	41665	43300	5665000
3001	Ministry of Culture	1961000	37500	543750	1518750	26000	87500	22750	30000	22500	30000	22500	30000	47750	4380000
3002	The Cabinet and Prime Minister's Office/Press and Publicity	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
3003	Ministry of Culture/National Library Department	175000	0	0	0	0	0	0	0	0	0	0	0	0	175000
3101	Ministry of Transport	61355000	1000000	2976000	1000000	1000000	14604000	1000000	6990000	1000000	1000000	1000000	1000000	0	93925000
3103	Ministry of Transport/Meteorology Department	275000	0	0	0	0	0	0	0	0	0	0	0	0	275000
3201	Ministry of Information Technology and Communications	10060000	0	0	0	0	0	0	0	0	0	0	0	0	10060000
Total		490943876	70832780	52404944	28178700	50016344	76001930	61959225	111440350	35410421	47324700	74957315	36276465	80818950	1216566000

TABLE (21)**Estimated Appropriations For female distributed according to chapters from the years 2011 - 2015****(In JDs)**

Chapter		2011	2012	2013	2014	2015
No.	Description					
0101	Royal Hashemite Court	2733408	2497930	1436970	1522470	1563510
0201	Parliament	1437403	1340957	1581478	1431170	1447707
0301	The Cabinet and Prime Minister's Office	1297490	1242000	1467375	1586485	1623895
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	262000	301000	351000	260000	370000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	176000	186000	196000	202000	207000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	429000	445000	461000	475000	489000
0350	Ombudsman Bureau	161519	220336	229225	235053	242543
0380	Ministry of Parliament Affairs	94874	179220	146080	151360	155980
0401	Audit Bureau	1770527	1869079	2064147	1926211	1809478
0501	Ministry of Public Sector Development	1118358	796632	959512	987920	994704
0601	Civil Service Bureau	721092	885972	917440	786290	802455
0701	Ministry of Political Development	246821	264735	271924	277120	283182
0901	Jordan Royal Geographic Centre	605536	605550	723030	740190	756350
1001	Ministry of Interior	3544000	3945000	4157000	4297500	4412000
1002	Ministry of Interior/Civil Status and Passports Department	2458756	2410308	2764164	2841432	2892474
1101	Ministry of Justice	11549224	12849483	13892930	14295900	14730055
1201	Supreme Judge Department	70000	40000	15000	15000	15000
1301	Ministry of Foreign Affairs	10257179	9602229	10777795	11294500	11689440
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	540983	611948	1030652	620460	628020
1501	Ministry of Finance	382201733	415937000	441524000	472211000	496598000
1502	Ministry of Finance/General Budget Department	286474	319125	339627	345848	351853
1503	Ministry of Finance/Customs Department	663500	928000	1033000	1068000	1099000
1504	Ministry of Finance/Lands and Survey Department	2385696	2649000	3459000	3525000	3592000
1505	Ministry of Finance/General Supplies Department	337224	373810	411250	414500	420000
1506	Ministry of Finance/Income and Sales Tax Department	3792729	4642000	5386000	5541000	5693000
1601	Ministry of Industry and Trade	2270330	2279548	2405843	2458663	2505384
1602	Ministry of Industry and Trade/Companies Control Department	265263	336423	357072	367145	377530
1701	Ministry of Planning and International Cooperation/National Planning Council	7034121	5572365	6910046	7447804	9380832
1702	Ministry of Planning/Department Of Statistics	1999473	1926133	2931840	6594840	3443400
1801	Ministry of Tourism and Antiquities	508631	575700	612000	657000	679000
1802	Ministry of Tourism and Antiquities/Antiquities Department	543672	653000	647000	666000	684000
1901	Ministry of Municipal Affairs	11168009	11492342	13308593	13251783	13246680
2001	Ministry of Energy and Mineral Resources	615279	921900	981940	1007190	1020060
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	685838	761810	830280	853680	877280
2101	Ministry of Public Works and Housing	3687000	5080000	6955000	7161000	7372000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	437609	501692	645051	553000	565140
2201	Ministry of Agriculture	7198583	8384731	8836077	9197267	9414318
2301	Ministry of Water and Irrigation	391440	399360	443070	472830	481960
2302	Ministry of Water and Irrigation/Jordan Valley Authority	886890	964729	986340	1026820	1056690
2401	Ministry of Environment	218768	244800	269280	281880	289260
2501	Ministry of Education	355902168	400144403	450082272	467340874	490020512
2601	Ministry of Higher Education and Scientific Research	21370000	29235000	29430000	29380000	29370000
2701	Ministry of Health	219690215	222997630	260630513	270554596	265900816
2801	Ministry of Social Development	72842048	70710246	73025380	73056099	73430771
2901	Ministry of Labour	3131220	5011700	5119890	5131000	5139500
3001	Ministry of Culture	1773000	1847000	1890000	1930000	1966000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	259500	268000	284000	298000	317000
3003	Ministry of Culture/National Library Department	172000	177500	188000	201000	218000
3101	Ministry of Transport	571671	577068	600240	643856	661000
3103	Ministry of Transport/Meteorology Department	133560	145441	158505	167512	172702
3201	Ministry of Information Technology and Communications	5231192	4176634	5283674	5048428	5022380
TOTAL		1148129006	1240527469	1369407505	1432799676	1476478861

TABLE (22)**Estimated Appropriations For Children distributed according to chapters from the years 2011 - 2015****(In JDs)**

Chapter		2011	2012	2013	2014	2015
No.	Description					
1501	Ministry of Finance	27000	255000	250000	250000	250000
1701	Ministry of Planning and International Cooperation/National Planning Council	723213	218750	255500	186270	0
2501	Ministry of Education	688353388	774264500	866328000	899125000	942854000
2701	Ministry of Health	149205188	146014636	175241407	180046314	175976614
2801	Ministry of Social Development	46093424	47540490	48221070	48509791	48827495
2901	Ministry of Labour	922000	1031000	1142000	1153000	1155000
3001	Ministry of Culture	380000	443000	467000	492000	527000
TOTAL		885704213	969767376	1091904977	1129762375	1169590109