

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
0201	Parliament						
1	Administration Project	1,934,000	450,000	0	0	0	0
0301	The Cabinet and Prime Minister's Office						
2	Establishing&managing the technical unit for improving the development program-Millennium Challenge	563,827	476,000	476,000	0	0	0
3	Establishing Units for Following up the Government Performance in Public Ministries and Institutions	75,593	0	0	0	0	0
4	Supporting the projects of Anti-Corruption Commission	800,000	600,000	600,000	674,400	400,000	400,000
5	Supporting the projects of Radio and Television Corporation	6,000,000	6,000,000	6,000,000	3,960,000	5,500,000	5,500,000
6	Supporting the projects of Audiovisual Commission	150,000	70,000	70,000	410,400	65,000	45,000
7	Supporting the projects of the Royal Film Commission	1,000,000	1,000,000	1,000,000	720,000	1,000,000	1,000,000
8	Media and Communication	0	320,000	200,000	315,200	490,000	480,000
9	Program administration project	0	0	0	1,800,000	2,000,000	2,500,000
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau						
10	Administration Project	120,000	0	0	0	0	0
11	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	134,290	120,000	0	44,800	40,000	40,000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department						
12	Administration Project	26,306	20,000	20,000	28,000	82,000	33,500
13	Qualifying people working in the governmental procurements	18,767	20,000	17,000	40,000	100,000	110,000
14	Information Archiving System	37,764	0	0	7,000	7,000	10,000
15	Computerizing the department's activities	14,412	8,000	8,000	5,000	5,000	8,000
16	Family awareness in rationalizing medicine consumption	0	0	0	5,000	6,000	7,500
17	Computerizing the government procurement system	5,736	6,000	6,000	43,500	85,000	85,000
18	Twining the Department with related entities	0	0	0	0	0	22,000
19	Preparing the department for international tendering	5,356	6,000	4,000	10,000	10,000	10,000
20	Prepare accredited purchasing employee	0	0	0	20,000	45,000	65,000
21	E-linkage with related authorities	0	0	0	0	0	10,000
0304	The Cabinet and Prime Minister's office/Jordan News Agency						
22	Journalistic Affairs Program Administration Project	138,024	20,000	20,000	72,000	40,000	40,000
0350	Ombudsman Bureau						
23	Administration Project	157,628	35,000	27,000	28,800	40,000	40,000
24	Education and Awareness	36,605	11,000	11,000	0	0	0
0380	Ministry of Parliament Affairs						
25	Program Administration	0	0	0	73,000	80,000	100,000
26	Program Administration	0	0	0	35,000	35,000	35,000
0401	Audit Bureau						
27	Administration Project	176,176	10,000	0	36,000	13,000	80,000
28	Computerization	28,316	2,000	0	10,000	25,000	30,000
29	Arab Control Institution	18,955	185,000	0	726,200	1,120,000	1,000,000
30	Maintaining and repairing buildings and facilities	3,996	0	0	3,000	5,000	5,000

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No.	Project	2009	2010	2010	2011	2012	2013
0501	Ministry of Public Sector Development						
31	Public Sector Development	513,764	600,000	550,000	0	0	0
32	Supporting the projects of the National Institute for Training	200,000	150,000	150,000	90,000	50,000	50,000
33	Government performance follow up	0	200,000	70,000	174,000	135,000	204,000
34	Public sector reform program management	0	0	0	650,600	742,000	718,500
35	Prepare and launch the comprehensive program for public sector development and results oriented government management	0	0	0	1,239,000	2,142,000	3,371,000
36	Improve services and innovation and excellency fund	0	0	0	956,000	286,000	317,000
37	Human resources development and policies management	0	0	0	545,000	619,000	569,000
38	Re-structuring	0	0	0	139,000	141,000	133,000
39	Communication and change management	0	0	0	57,000	64,000	97,000
0601	Civil Service Bureau						
40	Administration Project	164,493	79,000	79,000	157,200	100,800	119,800
41	Constructing the building of the Civil Service Bureau	2,178,955	1,600,000	1,600,000	0	0	0
42	Completing the human resources information system/stage 2	0	195,500	120,000	477,300	0	0
43	Preparing electronic functional description code	15,550	35,000	5,000	0	0	0
44	Ideal Employee Award	12,848	16,500	10,000	20,000	20,000	20,000
45	Capacity building of human resources administration units and supporting HRMIS	158,299	0	0	0	0	0
46	Central E- File	78,009	10,000	5,000	0	0	0
47	Implementing the second phase of human resources reality study	18,195	20,000	10,000	20,000	48,000	50,000
48	Developing personnel evaluation system in the civil service	0	0	0	13,000	50,000	0
49	Technical support for the departments in using Information Systems	0	0	0	24,000	70,000	60,000
50	Computerized Job planning system	0	0	0	8,000	20,000	20,000
51	Study the methodology of the optimal Usage of human resources of the government services	0	0	0	0	15,000	15,000
52	Establish savings funds for civil service personnel	0	0	0	12,000	0	0
53	Develop the system and mechanisms of marketing job applications in the private sector	0	0	0	15,000	15,000	15,000
54	Prepare a study and implement practical program to reduce the burden of salaries in	0	0	0	2,000	0	0
55	Develop attraction, recruitment and control mechanisms and policies in civil service departments and government entities	0	0	0	31,500	35,000	35,000
56	Develop delegation and training policies and link with job track	0	0	0	4,000	15,000	15,000
57	Connecting among education courses and jobs occupancy conditions and acquiring skills	0	0	0	3,000	10,000	10,000
58	Activate the employment and development fund window in the Civil Service Bureau	0	0	0	9,000	10,000	10,000
59	E- services and Automation	0	0	0	112,000	47,200	100,200
0701	Ministry of Political Development						
60	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	456,272	220,000	220,000	136,800	150,000	160,000
0801	Ministry of Defence						
61	Military Academy	21,000,000	11,000,000	11,000,000	8,500,000	22,000,000	0
62	Sustaining systems and equipment	0	6,600,000	6,600,000	23,733,000	11,881,000	19,379,000

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No.	Project	2009	2010	2010	2011	2012	2013
0802	Royal Medical Services						
63	Machineries development and modernization	700,000	500,000	500,000	500,000	500,000	900,000
64	Updation of medical and non-medical spare parts and furniture	4,200,000	3,500,000	3,500,000	3,500,000	1,300,000	2,000,000
65	Developing and remodelling buildings	3,200,000	2,800,000	2,800,000	2,800,000	1,800,000	10,000,000
66	Modernizing and developing equipments and devices	900,000	900,000	900,000	900,000	500,000	900,000
67	Developing and modernizing equipments, machines and devices	8,500,000	9,800,000	9,800,000	5,535,000	3,200,000	6,000,000
68	Establishment of Al Mafrq Hospital	3,500,000	7,000,000	7,000,000	9,825,000	16,000,000	0
69	Establishment of Jerash and Ajloun Hospital	6,000,000	5,500,000	5,500,000	9,825,000	12,000,000	0
70	Developing and stimulating the human forces	0	0	0	1,500,000	1,500,000	3,000,000
71	Tumors X-rays treatment Center	0	0	0	2,250,000	1,500,000	11,600,000
72	Medical disasters management	0	0	0	350,000	0	0
0901	Jordan Royal Geographic Center						
73	Administration project	108,546	50,000	50,000	70,000	65,000	90,000
74	Production of Maps and Charts Program Administration Project	130,198	295,000	295,000	170,000	166,000	230,000
75	Boundaries	41,241	60,000	60,000	47,000	60,000	60,000
76	National Geographic Information System	214,077	140,000	140,000	94,600	145,000	185,000
1001	Ministry of Interior						
77	Administration Project	1,315,987	710,000	710,000	1,040,000	1,300,000	1,900,000
78	Administrative Centers Program Administration Project	698,805	630,000	630,000	730,000	800,000	850,000
79	Constructing Al-Balqa' Governorate Building and the Governor's Residence	221,469	0	0	0	0	0
80	Jarash Governorate Building and the Governor's Residence	966,750	0	0	0	0	0
81	Constructing Alqwareh District Building and Governor's residence	872,656	50,000	50,000	0	0	0
82	Constructing Na'ur District Building the District Director's Residence	689,097	839,815	839,815	50,000	0	0
83	Constructing Alshoubik Governorate Building	347,813	410,000	410,000	50,000	0	0
84	Establishing Alareed District Directorate Building and Governor's Residence	713,616	60,185	60,185	0	0	0
85	Form the developmental forum for governorates	0	0	0	10,000	50,000	50,000
86	Build executive councils capacities for governorates in the decentralization	0	0	0	198,000	300,000	300,000
87	Develop the computerized systems for development units in governorates	0	0	0	10,000	120,000	150,000
88	Activate the role of research, academic and consultative centers in the field of governorate development	0	0	0	10,000	40,000	50,000
1002	Ministry of Interior/Civil Status and Passports Department						
89	Administration Project	130,870	20,000	20,000	298,800	65,000	75,000
90	Issuing Official Documents Program Administration Project	3,061,149	2,180,000	2,180,000	1,750,000	2,536,000	2,948,000
91	Computerizing Archiving Project	147,222	320,000	320,000	0	0	0
1003	Ministry of Interior/Public Security						
92	Public Security Program Administration Project	8,035,759	6,000,000	6,000,000	13,500,000	15,000,000	19,000,000
93	Public Security apparatus development and renovation project	11,247,404	7,800,000	7,800,000	10,500,000	12,000,000	15,000,000
94	Buildings development and renovation project	7,814,141	20,200,000	20,200,000	5,400,000	8,000,000	15,000,000
95	Drivers and Vehicles License Directorate Program Administration Project	435,486	500,000	500,000	500,000	500,000	500,000
96	License plates factory project	1,497,369	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
97	Buildings renovation project	841,340	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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No.	Project	2009	2010	2010	2011	2012	2013
1004	Ministry of Interior/Civil Defence						
98	Program Management	400,000	500,000	500,000	585,000	950,000	1,350,000
99	Equipments and furniture development and modernization	2,850,000	3,500,000	3,500,000	3,275,000	5,000,000	6,000,000
100	Buildings development and modernization	9,865,000	6,000,000	6,000,000	5,040,000	5,000,000	10,000,000
101	Devices and supplies development and modernization	2,500,000	3,100,000	3,100,000	2,000,000	3,200,000	4,000,000
102	Machineries development and modernization	6,885,000	10,000,000	10,000,000	15,200,000	15,850,000	19,000,000
103	Completing the establishment of Civil Defense Academy	6,500,000	4,000,000	4,000,000	0	0	0
1005	Ministry of Interior / Gendarmerie Forces						
104	Wire and Wireless communications	577,083	1,000,000	1,000,000	900,000	2,000,000	2,500,000
105	Updating and developing equipments	1,500,000	1,500,000	1,500,000	1,620,000	2,000,000	4,000,000
106	Supplies and devices	1,349,150	1,500,000	1,500,000	1,350,000	2,500,000	3,000,000
107	Building for general directorate of Gendarmerie forces	2,000,000	1,000,000	1,000,000	0	0	0
108	Developing and renewing the buildings	3,425,763	5,000,000	5,000,000	5,400,000	6,000,000	8,000,000
109	Developing and renewing the heavy duty machines	2,500,000	5,000,000	5,000,000	4,500,000	5,000,000	6,000,000
1101	Ministry of Justice						
110	Administration Project	4,126,182	1,849,000	1,849,000	2,390,000	2,720,000	3,050,000
111	Order and Justice Program Administration Project	2,140,287	1,271,000	1,271,000	1,130,000	1,910,000	1,980,000
112	Justice Palace air conditioning system	1,000,000	500,000	500,000	50,000	0	0
113	Establishment of Higher Judiciary building	0	0	0	0	400,000	4,000,000
114	Establishment of Criminal Courts building	2,257,387	1,750,000	1,750,000	50,000	0	0
115	Establishing building for Judges club	0	0	0	0	0	400,000
116	Establishing the building of Justice Palace in Madaba	1,450,000	1,700,000	1,700,000	1,500,000	500,000	0
117	Establishing the building of Justice Palace in Zarqa	3,249,296	2,250,000	2,250,000	2,600,000	800,000	0
118	Establishing the building of Justice Palace in Rusaifa	2,046,328	1,079,000	1,079,000	1,260,000	1,300,000	250,000
119	Establishing the building of Justice Palace in Ajloun	1,694,179	1,760,000	1,760,000	2,500,000	800,000	0
120	Establishing the building of General Prosecutor on the land of Justice Palace / Abdali	745,127	450,000	450,000	0	0	0
121	Establishing additional floor for Aqaba Court of First Instance	249,974	0	0	0	0	0
122	Establishing additional floor for Mafraq Court of First Instance	299,939	40,000	40,000	0	0	0
123	Establishing additional floor for Ma'an Court of First Instance	299,999	0	0	0	0	0
124	Activating and developing the technical office and providing it with competences	0	0	0	85,000	85,000	85,000
125	Applying the intermediation method in settling civil conflicts	0	0	0	75,000	75,000	30,000
126	Reviewing and developing legislations and implementing them	0	0	0	20,000	20,000	20,000
127	Create state cases management	0	0	0	95,000	210,000	150,000
128	Jordanian Judicial Institute Program Administration Project	1,529,127	20,000	20,000	70,000	90,000	90,000
129	Judges of the Future	0	648,000	648,000	1,000,000	1,100,000	2,000,000

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No.	Project	2009	2010	2010	2011	2012	2013
1201	Supreme Judge Department						
130	Establishment of religious execution directorate/Headquarters	1,200	0	0	0	0	0
131	Supreme Judge Department building	2,057,093	3,250,000	3,250,000	4,453,000	1,700,000	600,000
132	Computerizing religious courts/Headquarters	48,574	25,000	25,000	110,000	110,000	55,000
133	Delegating and training the judges/Headquarters	4,000	0	0	0	0	0
134	Courts of Jerusalem	0	120,000	120,000	100,000	100,000	100,000
135	Sharia Judgement Program Administration Project	21,950	55,000	55,000	100,000	120,000	140,000
136	Establishment of sharia execution directorate-Religious Courts	0	7,500	7,500	25,000	10,000	10,000
137	Qualifying Eastern Amman Court building	17,068	20,000	20,000	10,000	0	0
138	Household improvement and guidance	4,000	100,000	100,000	500,000	1,270,000	1,546,000
139	Establishment of the sharia courts Assembly - Zarqa	389,541	115,000	115,000	30,000	10,000	0
140	Preparing the sharia cassation legislation and establishing the sharia cassation court	0	7,500	7,500	15,000	10,000	5,000
141	Establishment of General Prosecution Court	0	7,500	7,500	30,000	70,000	42,500
142	Preparing the legislation of establishing the inheritance directorate	1,370	5,000	5,000	20,000	15,000	10,000
143	Developing the archiving and filing system/Sharia Courts	0	50,000	50,000	90,000	90,000	45,000
144	Delegating and training the judges/Sharia Courts	4,300	40,000	40,000	75,000	75,000	75,000
145	Establishing the inspection directorate	0	7,500	7,500	21,000	15,000	16,500
146	Computerizing sharia courts-sharia courts	127,564	72,000	72,000	200,000	200,000	100,000
147	Judges assistants system	0	0	0	10,000	10,000	10,000
1301	Ministry of Foreign Affairs						
148	Administration Project	1,108,237	155,000	155,000	209,200	205,000	285,000
149	Foreign Affairs Program Administration Project	2,323,264	1,265,000	1,265,000	1,560,000	1,465,000	1,630,000
150	Constructing buildings for the Jordanian Embassy/Islam Abad	189,515	350,000	350,000	300,000	650,000	185,000
151	Finishing the maintenance of the Embassy's offices building/Washington	1,301,939	180,000	180,000	25,000	0	0
152	Building the house of Head of diplomatic delegation in Dubai	10,198	300,000	300,000	170,000	550,000	115,000
153	Constructing the building of Jordan Embassy and residence for the head of delegation/Khartoom	399,171	0	0	25,000	50,000	50,000
154	Embassadors forum	110,642	0	0	0	0	0
155	Activating embassies plans	475,606	0	0	0	0	0
156	Opening an Embassy for the Kingdom in Seoul	0	350,000	350,000	280,000	300,000	315,000
157	Establish Jordanian Embassy building in Beirut	0	0	0	350,000	720,000	370,000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department						
158	Program Administration	0	10,000	10,000	54,400	10,000	10,000
159	Ownership of lands for Al Hussein and Madaba camps	72,154	0	0	0	0	0

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1501	Ministry of Finance						
160	Administration Project	55,674,588	6,475,000	5,000,000	4,700,000	5,700,000	5,980,000
161	Finances mechanization/UNDP	80,000	90,000	90,000	90,000	100,000	100,000
162	The National Program for Governmental Buildings	14,118,181	16,783,000	15,193,000	9,300,000	10,500,000	10,500,000
163	Supporting the transportation charges of public university students	0	307,000	307,000	0	0	0
164	Support the higher council of civil defense	0	1,000,000	1,000,000	1,300,000	1,350,000	1,500,000
165	Acquisitions	136,755,459	50,910,000	48,000,000	10,600,000	10,000,000	40,000,000
166	Completing King Abdullah II gardens in Irbid	407,689	6,750,000	6,750,000	1,350,000	500,000	0
167	Development of Wadi Arabah	947,000	1,250,000	0	0	0	0
168	Supporting Water Authority/Issues	7,852,975	0	0	0	0	0
169	Petra developmental and Region Authority	0	2,000,000	2,000,000	0	0	0
170	Supporting and developing the royal botanical garden	0	500,000	500,000	450,000	500,000	500,000
171	King Abdullah II gardens/Al-Quesmeh	0	16,000,000	16,000,000	14,400,000	16,000,000	17,000,000
172	Repayment of the Installments of Medical Treatment Loans	3,250,000	0	0	0	0	0
173	Al-Hussein Institute for Cancer (government contributions)	20,000,000	0	0	0	0	0
174	Supporting the projects of the Higher Council for Youth	12,999,972	11,000,000	11,000,000	11,250,000	12,000,000	12,000,000
175	Supporting the projects of Ministry of Awqaf and Islamic Affairs	2,000,000	1,600,000	1,600,000	1,440,000	1,279,000	1,037,000
176	Supporting the projects of General Ifta'	51,557	70,000	70,000	135,000	120,000	120,000
177	Sport city in Madaba	999,944	0	0	0	0	0
178	Establishing King Abdullah Center for Culture and Arts	0	1,500,000	500,000	900,000	800,000	1,000,000
179	Supporting the projects of Jordan Olympic Committee	3,000,000	2,500,000	2,500,000	2,250,000	2,500,000	2,500,000
180	Developing the palace of the Founder/ Ma'an	0	513,000	513,000	0	0	0
181	Supporting the meusem of children	0	300,000	300,000	27,000	300,000	300,000
182	Support the projects of the National Fund for Youth and Support Movement Support	0	0	0	1,800,000	1,000,000	1,000,000
183	Germany-Jordanian University	6,000,000	4,000,000	4,000,000	4,950,000	0	0
184	Supporting the projects for the Higher Council for Sciences and Technology	1,000,000	800,000	800,000	900,000	1,000,000	1,000,000
185	Amman-Zarqa Railway	3,000,000	500,000	500,000	0	0	0
186	Other Projects Approved by the Cabinet	7,038,705	6,700,000	6,700,000	7,700,000	8,000,000	19,619,000
187	Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Area	1,362,467	5,000,000	5,000,000	3,600,000	4,000,000	4,000,000
188	Infrastructure for ma'an development and economic area	1,770,919	2,000,000	2,000,000	4,230,000	3,000,000	3,300,000
189	Infrastructure for the development of dead sea eastern beach	0	2,000,000	2,000,000	900,000	0	0
190	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	42,900,000	10,000,000	10,000,000	0	0	0
191	Development of Irbid downtown	0	700,000	700,000	0	0	0
192	American grant projects/Local currency	15,065,364	15,000,000	15,000,000	13,500,000	15,000,000	15,000,000
193	Re-payment of small farmers loans	1,000,000	0	0	0	0	0
194	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrq	0	900,000	900,000	180,000	200,000	200,000
195	Smart Buildings in Irbid's Economic and Developmental Area	2,013,224	900,000	900,000	1,200,000	1,000,000	1,000,000
196	Developing Salt city down town	1,635,150	1,700,000	1,700,000	1,080,000	700,000	400,000
197	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	4,741,429	3,000,000	3,000,000	3,100,000	3,300,000	3,500,000
198	Southern Shouneh Airport	999,167	0	0	0	0	0
199	Supporting the projects of Developmental Areas Commission	993,435	4,000,000	3,570,000	1,170,000	2,300,000	1,250,000
200	Supporting the projects of the Economic and Social Council	0	200,000	120,000	135,000	150,000	150,000
201	Ensuring the social security of farmers	0	5,500,000	4,500,000	0	0	0
202	Supporting the projects of Atomic Energy Commission	0	3,000,000	3,000,000	0	0	0
203	Exploring crude phosphate	0	1,000,000	0	450,000	400,000	500,000

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1501	Ministry of Finance						
204	Supporting the Agreculture Loan Institution	0	5,000,000	5,000,000	4,500,000	6,000,000	0
205	Support poverty areas projects	0	0	0	20,000,000	0	0
206	Higher board for Handicapped care	2,000,000	2,500,000	2,500,000	0	0	0
207	Establishing the housing city in Ma'an	4,000,000	5,000,000	5,000,000	3,150,000	1,000,000	500,000
208	Establishing the housing city in Tafila	0	1,800,000	300,000	1,031,000	1,200,000	1,300,000
209	Higher Board for Handicapped Persons Affairs	0	3,000,000	3,000,000	4,950,000	5,500,000	5,500,000
210	GFMIS	5,408,404	2,500,000	2,000,000	2,700,000	1,000,000	1,000,000
1502	Ministry of Finance/General Budget Department						
211	Administration Project	11,721	10,000	10,000	10,000	15,000	10,000
212	Developing and Improving Institutional Capacities	290,449	300,000	300,000	320,000	335,000	350,000
213	Re-qualifying the Department's Building	137,407	37,000	37,000	10,000	15,000	5,000
214	Expanding the building of Department	0	113,000	103,000	60,000	90,000	0
215	ROB Project	25,955	45,000	40,000	8,000	30,000	15,000
216	Improving the Efficiency of Manpower Tables Preparation Process	4,733	30,000	30,000	25,000	35,000	20,000
217	Establishing Comprehensive Database for capital expenditures	4,400	30,000	30,000	15,000	25,000	5,000
1503	Ministry of Finance/Customs Department						
218	Implementation of E-Customs project	0	0	0	0	200,000	130,000
219	Developing the World Custom Clearance System (Asycuda)	338,529	0	0	0	0	0
220	Camera and Television Control System	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
221	Provide the customs centers with x-rays systems/Europoan Grant	0	0	0	4,000,000	4,000,000	0
222	Implementing the single window system	0	0	0	500,000	750,000	1,000,000
223	Applying the e-inspection system through global ASYCUDA system	0	0	0	0	770,000	670,000
224	E-linking with private and public sectors	0	0	0	0	0	10,000
225	E-linkage with neighbouring countries	0	0	0	19,000	0	20,000
226	Application of Automatic control system (e-gates) European Grant	0	0	0	800,000	530,000	0
227	Training and Simulation system for analyzing X-rays images of trucks inspection	0	0	0	250,000	250,000	0
228	Managing and Following up Transit Truks System	700,000	185,000	185,000	750,000	850,000	500,000
1504	Ministry of Finance/Lands and Survey Department						
229	Administration Project	588,161	371,700	360,000	380,900	505,000	590,000
230	Enhancing and developing the Institutional Capabilities and Computerization	495,176	248,000	194,000	155,000	250,000	379,000
231	Improving and Coinciding Data	82,339	186,300	126,000	76,100	140,000	230,000
232	Archiving the real estate documents	0	0	0	80,000	145,000	230,000
233	Survey the transgression on the Public Lands	125,437	132,000	41,000	34,000	110,000	190,000
234	Updating the real estate maps and regulatory schemes	0	0	0	50,000	100,000	170,000
235	Survey and settle the tribal interfaces	0	0	0	160,000	300,000	440,000
1505	Ministry of Finance/General Supplies Department						
236	Administration Project	139,320	64,000	64,000	130,000	140,000	165,000
237	Qualifying the government procurements' employees	1,400	0	0	0	50,000	60,000
238	Qualify the employees in the government stock by adopting specialized jobs	0	0	0	0	50,000	50,000
239	Computerizing the Government Procurement System	0	40,000	40,000	148,000	170,000	100,000
240	Updating and Developing the Government Warehouses System	181,609	170,000	166,000	190,000	250,000	240,000
241	Government's contribution in e-procurement project	0	0	0	0	50,000	100,000
1506	Ministry of Finance/Income and Sales Tax Department						
242	Administration Project	541,312	520,000	470,000	616,000	869,000	1,340,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
1601	Ministry of Industry and Trade						
243	Administration Project	381,946	508,000	450,000	1,465,000	1,620,000	1,990,000
244	E-government Project	61,758	50,000	50,000	180,000	180,000	180,000
245	Organizing and Promoting Economic and Commercial Development Program Administration Project	45,395	25,000	25,000	20,000	25,000	25,000
246	Supporting the projects of Jordan Investment Board	2,232,776	1,800,000	1,800,000	1,080,000	1,400,000	1,300,000
247	Supporting the projects of Jordanian Enterprise Development Corporation	1,550,000	5,000,000	5,000,000	2,100,000	1,855,000	1,735,000
248	National Strategy for E-Commerce	42,548	400,000	400,000	222,600	0	0
249	Implementing the industrial policy document	0	0	0	2,910,000	3,500,000	6,000,000
250	Scientific Cooperation Project	0	0	0	0	500,000	500,000
251	Executing foreign trade strategy	0	0	0	55,000	40,000	33,000
252	Supporting exports	0	0	0	0	2,250,000	5,000,000
253	Protecting the national production	0	0	0	0	260,000	270,000
254	Supporting the industrial sector and the industrial development	0	0	0	0	400,000	500,000
255	Reconciling trade registry conditions	34,501	50,000	50,000	50,000	60,000	60,000
256	Early alarm of the Kingdom's increasing imports	0	0	0	1,000	5,000	0
257	Spreading Competition Culture	75,285	145,000	110,000	70,000	70,000	70,000
258	Following Up and Monitoring Trade Markets Program Administration Project	268,411	50,000	50,000	40,000	75,000	0
259	Establishing the National Ownership Protection Commission	15,533	0	0	0	0	0
1602	Ministry of Industry and Trade/Companies Control Department						
260	Administration Project	25,227	33,000	32,000	90,600	100,000	185,000
261	Maintenance and qualification of the new building	160,946	10,000	10,000	15,000	35,000	50,000
262	Registration and Monitoring Program Administration Project	51,834	75,000	60,000	64,000	72,000	100,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
1701	Ministry of Planning and International Cooperation/National Planning Council						
263	Establishing Children Hospital	10,083,295	9,220,000	9,220,000	600,000	50,000	50,000
264	Aqaba New Hospital	7,894,474	22,100,000	22,100,000	10,100,000	100,000	0
265	Administration Project	2,477,361	2,610,000	2,610,000	2,720,000	2,820,000	3,500,000
266	Feasibility Studies	1,511,155	2,200,000	2,200,000	2,000,000	2,000,000	2,500,000
267	Social Safety Net Project	5,416,925	5,100,000	5,100,000	1,440,000	2,500,000	5,300,000
268	Secondary Medical Service Program Administration Project	0	90,000	90,000	65,000	50,000	150,000
269	Local Development Program Administration Project	113,192	300,000	300,000	270,000	200,000	300,000
270	Productivity reinforcement project	21,958,438	12,100,000	12,100,000	19,000,000	22,000,000	25,000,000
271	Developing southern waterfalls in Aqaba	1,239,091	540,000	540,000	45,000	0	0
272	Statistical Program Administration Project	404,543	400,000	400,000	480,000	400,000	545,000
273	Agricultural Census	49,768	0	0	0	0	0
274	Family Income and Expenses Survey	530,395	545,000	545,000	570,440	850,000	750,000
275	Development of third tourist project	9,820,261	6,800,000	6,800,000	8,856,000	9,500,000	3,500,000
276	Developing Tourist Sector Project	1,955,567	1,387,000	1,387,000	3,467,800	3,300,000	50,000
277	Aqaba Coastal Road	105,313	0	0	0	0	0
278	Amman Beltline Road	43,481,971	29,000,000	29,000,000	10,640,000	18,000,000	26,000,000
279	Education Development Towards Knowledge Economy	14,118,527	1,650,000	1,650,000	0	0	0
280	Building 25 Basic Schools	8,300,914	9,500,000	9,500,000	4,203,100	4,000,000	7,500,000
281	Education Development Towards Knowledge Economy (The Second Stage)	0	2,000,000	2,000,000	6,317,100	9,500,000	9,000,000
282	Central library/ university of science and technology	2,831,181	500,000	500,000	0	0	0
283	Establishing national information system/2nd stage	150,000	150,000	150,000	108,000	150,000	150,000
284	Establishing Prince Hamza Hospital / Greater Amman	232,569	540,000	540,000	45,000	50,000	0
285	Expanding Al-Basheer Hospital	12,684,937	8,830,000	8,830,000	14,000,000	7,000,000	3,500,000
286	Zarqa New Hospital	10,108,442	6,600,000	6,600,000	18,300,000	15,000,000	12,000,000
1702	Ministry of Planning/Department Of Statistics						
287	Administration Project	611,817	370,000	370,000	267,400	271,000	400,000
288	Study of employment, unemployment and poverty surveys	369,969	230,000	230,000	191,800	243,800	257,800
289	Trade and Investment System Project	129,534	54,000	54,000	20,500	61,500	67,000
290	Study of Agriculture and Environment Surveys	504,387	365,000	365,000	298,600	383,800	414,800
291	Study of Economical Surveys	542,463	481,000	481,000	443,700	450,000	530,000
292	Counts of population and residence	0	0	0	0	690,000	1,500,000
293	Economical Statistics	148,424	140,000	140,000	140,500	132,500	150,000
294	Supporting the survey of household energy	115,460	0	0	0	0	0
295	Facilities census	0	0	0	616,600	0	0
296	National accounts system	0	0	0	0	50,000	60,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
1801	Ministry of Tourism and Antiquities						
297	Administration Project	286,965	335,000	300,000	399,305	453,347	503,389
298	Developing Tourism Sector Program Administration Project	121,147	144,000	103,000	350,000	455,000	510,000
299	Jordan College for Hotel and Tourism Education	81,060	75,000	75,000	0	0	0
300	Establishing Culture Fund	120,000	0	0	15,000	300,000	300,000
301	Developing Tourism Sites and Services Program Administration Project	1,338,440	1,334,000	1,224,000	1,080,000	1,264,000	1,510,000
302	Reviving Irbid's Downtown	357,770	91,000	91,000	0	0	0
303	Qualifying Infrastructure for Tourism Sites Project	493,903	400,000	350,000	300,000	500,000	450,000
304	Developing and Enhancing Services in the Tourism Sites	514,971	860,000	800,000	384,000	400,000	800,000
305	Establishing a Company to Manage and Develop the Tourism Sites	0	350,000	350,000	0	100,000	200,000
306	Protecting and Promoting Cultural Heritage	15,750	75,000	50,000	0	0	0
307	Protection of Petra Antiquities	99,445	0	0	0	0	0
308	Visitors centers	299,737	300,000	300,000	300,000	450,000	333,000
309	Support the projects of Jordan Tourism Board	0	0	0	2,000,000	2,000,000	3,000,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
1802	Ministry of Tourism and Antiquities/Antiquities Department						
310	Program Administration	1,066,712	548,000	548,000	422,270	302,340	402,340
311	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	160,743	245,000	200,000	570,000	700,000	1,120,000
312	Renovating and repairing Jarash antiquites	184,885	115,000	50,000	80,000	150,000	150,000
313	Renovating and repairing Ajloun, Mar Elyas	29,995	25,000	15,000	30,000	70,000	60,000
314	Renovating and repairing Um Qais	200,000	105,000	60,000	90,000	183,000	150,000
315	Renovating Alsafawi and Kherbet Alfaden	19,986	10,000	6,000	0	0	0
316	Renovating and repairing Beit Ras and Qwaybleh	49,985	30,000	26,000	40,000	100,000	120,000
317	Renovating the Church in Tabaqet Fahil	30,000	30,000	15,000	0	50,000	100,000
318	Renovating the Church in Um aserb	29,881	25,000	25,000	15,000	60,000	80,000
319	Renovating Al-bedia -Ajloun	39,955	15,000	15,000	0	0	0
320	Renovating Um eljmal Sites	39,538	30,000	28,000	30,000	100,000	60,000
321	Renovating Jabal al kala'a antiquites	139,989	100,000	92,000	60,000	100,000	100,000
322	Renovating El Maghtas antiquites	19,957	15,000	8,000	0	0	0
323	Renovating El Um alrasas antiquites	14,988	15,000	12,000	20,000	70,000	100,000
324	Renovating Al Balqa' antiquites	29,942	20,000	14,000	35,000	100,000	53,000
325	Renovating Al Zarqa antiquites	25,000	15,000	8,000	20,000	80,000	80,000
326	Remodelling the desert palaces	20,000	60,000	40,000	30,000	60,000	100,000
327	Remodelling antiquities of Abu Naseer, Sabil, El houriat	39,975	40,000	35,000	70,000	100,000	120,000
328	Remodelling Al Azraq Castle	23,947	15,000	4,000	0	0	0
329	Renovating Petra protected area	69,879	0	0	0	0	0
330	Renovating El Karak Castle	69,979	70,000	50,000	30,000	100,000	150,000
331	Remodelling Ayla antiquities	22,491	20,000	10,000	30,000	70,000	80,000
332	Renovating Tafila antiquities	24,920	80,000	40,000	25,000	60,000	50,000
333	Remodelling Adhruh site	40,000	15,000	5,000	25,000	80,000	100,000
334	Remodelling and maintaing the Nupti - temple	24,743	0	0	0	0	0
335	Remodelling Al Shoubak castle	39,980	40,000	15,000	20,000	100,000	100,000
336	Remodelling Southern Ghour antiquites	19,897	10,000	10,000	20,000	50,000	100,000
337	Expropriations	586,419	1,300,000	1,300,000	650,000	1,200,000	1,600,000
338	Supporting the projects of National Museum	89,215	200,000	150,000	144,000	200,000	200,000
339	Renovating the antiquities of Wadi Al-Rayyan	9,933	10,000	7,000	0	0	0
340	Renovating the antiquities of Rhab	14,411	10,000	9,000	0	0	0
341	Renovating the antiquities of Ramtha	14,995	10,000	8,000	0	0	0
342	Renovating the antiquities of Middle Ghour	9,983	0	0	30,000	100,000	50,000
343	Dar Al-Saraya Museum	14,987	5,000	3,000	0	0	0
1901	Ministry of Municipal Affairs						
344	Administration Project	1,382,186	1,200,000	1,100,000	945,800	1,280,000	1,325,000
345	National Qualification for the Municipality Affairs Employees	40,154	50,000	40,000	15,000	25,000	25,000
346	E-management	0	0	0	194,200	250,000	546,000
347	Planning and Organization Program Administration Project	19,700	30,000	20,000	20,000	30,000	30,000
348	The National Scheme for Land Usage	820,248	2,000,000	2,000,000	710,000	800,000	500,000
349	Qualifying Waste Landfill	1,313,375	300,000	300,000	910,000	1,100,000	0
350	Promoting and Developing the Municipalities Sector	6,366,645	7,600,000	6,000,000	4,600,000	5,310,000	1,015,000
351	Strategies for cities development	120	430,000	100,000	150,000	0	0

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2001	Ministry of Energy and Mineral Resources						
352	Administration Project	207,830	131,000	87,000	231,000	267,000	370,000
353	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom	2,389,361	2,410,000	2,410,000	2,272,000	2,968,000	7,618,000
354	Exploitation of Oil Shale Rock Project	230,625	400,000	50,000	0	0	0
355	Exploitation of Wind Power Generation (Alkamsha,Jerash)	120,439	355,000	305,000	1,600,000	1,600,000	0
356	Power Generation Second Special Station	300,000	0	0	0	0	0
357	Exploitation of Wind Power Generation (Alhareer,Tafilah)	0	200,000	0	50,000	300,000	2,750,000
358	Establishing Energy Efficiency Fund	0	500,000	0	500,000	1,000,000	1,500,000
359	Supporting the projects of Atomic Energy Commission	8,000,000	15,000,000	15,000,000	14,328,000	19,000,000	16,000,000
360	Restructuring oil sector structure and releasing it from competition	0	200,000	200,000	1,000,000	0	0
361	Generating electricity from solar cells with 1 mw capacity	0	3,700,000	0	3,700,000	0	0
362	Exploiting wind energy for electricity generation(Fajji)	0	500,000	300,000	1,360,000	1,575,000	1,075,000
363	Exploiting wend energy for electricity generation (Wadi Araba)	0	100,000	0	50,000	300,000	250,000
364	Exploiting the wind energy for electricity generation(Ma'an)	0	100,000	0	49,800	300,000	250,000
365	The termination of teh concession of Jordan Electricity Company and Irbid Electricity Company	0	0	0	100,000	100,000	0
366	Studies of wind measurement and intensity of sun in the Kingdom	0	0	0	0	250,000	250,000
367	Economic technical study for natural gaz supply alternatives	0	0	0	200,000	0	0
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority						
368	Administration Project	1,587,137	1,030,000	851,000	1,345,600	1,285,000	1,546,000
369	Restructuring Natural Resources Authority	67,000	0	0	0	0	0
370	Geological Surveys Program Administration Project	911,531	282,000	262,000	431,000	462,000	494,000
371	Updating earthquakes observation	0	0	0	150,000	175,000	374,000
372	Excavation of Oil Shale Rock Project	121,641	50,000	50,000	500,000	500,000	2,000,000
373	Minerals excavation	0	0	0	500,000	234,000	88,000
374	Organizing Mining Activity and Petroleum Excavation Program Administration Project	170,736	204,000	48,000	80,000	85,000	95,000
375	Petroleum Excavation Through Marketing Explorative Areas	865,286	370,000	100,000	1,500,000	1,900,000	3,400,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2101	Ministry of Public Works and Housing						
376	Administration Project	3,609,001	2,978,000	2,978,000	2,388,600	2,600,000	2,600,000
377	Supporting the projects of National Construction Council	246,937	150,000	150,000	72,000	250,000	500,000
378	Roads Maintenance Program Administration Project	3,259,183	3,275,000	3,275,000	1,837,300	1,769,200	1,545,200
379	Maintenance of Main and through-traffic roads and bridges - In Northern District	10,199,291	2,500,000	2,500,000	1,840,000	2,850,000	5,600,000
380	Maintenance of Main and through-traffic roads and bridges - In Central District	14,698,543	3,500,000	3,500,000	1,808,000	3,400,000	4,600,000
381	Maintenance of Main and through-traffic roads and bridges - In Southern District	10,987,203	3,500,000	3,500,000	3,400,000	3,600,000	4,400,000
382	Secondary and urban roads maintenance project	4,499,886	2,000,000	2,000,000	2,160,000	3,000,000	7,000,000
383	Agricultural Roads Maintenance Project	4,642,823	2,000,000	2,000,000	2,000,000	3,000,000	6,000,000
384	Establishing ideal maintenance stations	69,962	50,000	50,000	36,000	70,000	80,000
385	Establishing Roads Program Administration Project	17,984,519	7,330,000	7,330,000	4,494,300	5,359,200	8,535,200
386	Public Safety on Roads	4,741,636	2,500,000	2,500,000	2,160,000	3,000,000	6,000,000
387	Establishing and Enhancing the Provincial and Secondary Roads	4,099,864	2,000,000	2,000,000	1,600,000	2,000,000	4,000,000
388	Agricultural Roads	5,599,971	2,000,000	2,000,000	1,960,000	2,500,000	4,000,000
389	Completing Altafila/Alhasa Road	3,012,839	3,000,000	3,000,000	2,880,000	2,000,000	0
390	Establishing and Enhancing the Outlet Roads	3,649,979	1,114,000	1,114,000	1,840,000	1,400,000	4,000,000
391	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area	5,486,581	4,000,000	4,000,000	3,600,000	5,000,000	3,000,000
392	Establishing Al albeit University tunnel on Baghdad Road	2,454,562	450,000	450,000	0	0	0
393	Establishing Alhssain Bin Talal University and Ma'an Detour	2,771,075	1,000,000	1,000,000	480,000	500,000	0
394	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	3,505,657	3,583,000	3,583,000	2,160,000	1,300,000	500,000
395	Completing Alsalt Belt Line Road/First Part	2,500,000	0	0	0	0	0
396	Completing Um albasateen-Um alamad Road and Um Albasateen	3,849,369	1,000,000	1,000,000	0	0	0
397	Mehii-Um Himatt Road	918,876	400,000	400,000	0	0	0
398	Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road	2,348,335	400,000	400,000	0	0	0
399	Yajooz Road-Special Forces Intersection	1,288,347	0	0	0	0	0
400	Competing Aljoideh-Almogar Road	1,591,811	0	0	0	0	0
401	Enhancing Intersection on Amman Zarqa Highway	1,000,000	400,000	400,000	0	0	0
402	Executing Zarqa Blue Road + the Additional Tender	8,581,137	0	0	720,000	750,000	0
403	Completing Yajooz-Alresaifeh Road	450,000	0	0	0	0	0
404	Executing Zarqa-Berain Road	799,999	0	0	0	0	0
405	Enhancing the Entry of Mu'ta University	2,299,982	2,000,000	2,000,000	1,600,000	1,000,000	1,000,000
406	Executing South and North Shouneh (Kremeh Area)	2,803,305	2,500,000	2,500,000	1,600,000	1,000,000	1,000,000
407	Enhancing and Executing Um Alnaj Triangle	2,223,387	3,000,000	3,000,000	1,600,000	1,000,000	1,000,000
408	Completing Queen Alia International Airport/Second Stage	23,707,764	25,000,000	25,000,000	16,560,000	7,500,000	1,000,000
409	Executing Ain jana-Anjareh-Soof Road	499,999	0	0	0	0	0
410	Kathraba-Ghour Road	1,238,348	400,000	400,000	0	0	0
411	Lighting the Major Through Traffic Roads	3,164,480	3,000,000	3,000,000	2,160,000	2,700,000	5,000,000
412	Irbid Belt Line Road	0	7,000,000	7,000,000	8,640,000	8,500,000	6,000,000
413	Almujeb Bridge Protections	3,224,973	1,000,000	1,000,000	720,000	1,000,000	0
414	Connected Road for Zarqa New Hospital	1,199,999	0	0	800,000	2,500,000	2,500,000
415	Altafeleh Belt Line Road	2,818,719	3,000,000	3,000,000	1,800,000	2,000,000	2,000,000
416	Executing a Bridge on Alfehaa-Zarqa	1,499,979	0	0	0	0	0
417	Al-Mafraq-Irbid Road	5,661,003	4,000,000	4,000,000	3,200,000	3,500,000	4,000,000
418	Madaba Circle Road	500,000	0	0	0	0	0
419	Executing Alrekban Intersection	2,000,000	500,000	500,000	0	0	0
420	Aljeezeh-Aldhabeh Road	500,000	0	0	0	0	0
421	Establishing and Re-qualifying Alazraq Road/Iraq	1,500,000	0	0	0	0	0

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2101	Ministry of Public Works and Housing						
	Borders						
422	Sarfa-Ghour Road	499,308	0	0	0	0	0
423	Salat - Ghour Road	700,303	0	0	0	0	0
424	Requifying Sahrawi Road-Amman -Ras annkup	10,170,761	7,000,000	7,000,000	1,800,000	2,250,000	1,500,000
425	Requifying Bridges and Water Sources	2,304,992	1,500,000	1,500,000	720,000	1,300,000	2,500,000
426	Establishing El-Karama - 'Era Road	99,999	0	0	0	0	0
427	Establishing Madaba - Jalool Airport Road	1,499,999	1,000,000	1,000,000	1,680,000	1,900,000	4,500,000
428	Requifying safety Road for Amman - Jerash	0	500,000	500,000	360,000	500,000	600,000
429	Redirecting Zubaydayia Road - Mafraq	1,408,928	317,000	317,000	0	0	0
430	Improving the Royal Road	5,183,016	2,250,000	2,250,000	1,440,000	1,750,000	2,500,000
431	Road to Al-Durrah border center	0	4,727,000	4,727,000	5,040,000	5,000,000	7,000,000
432	Souf/Jarash Al-keteh intersection road	0	0	0	200,000	250,000	0
433	Supporting Greater Amman Municipality projects	2,493,545	0	0	800,000	1,000,000	5,000,000
434	Al-Azraq road - Saudi borders	0	0	0	720,000	1,500,000	5,000,000
435	Al-Korah - Irbid	0	0	0	400,000	800,000	3,000,000
436	Sama Al-Rosan -Sahm road	0	0	0	360,000	700,000	2,000,000
437	Dheban -Umm Al-Rasass road	0	0	0	216,000	1,000,000	3,000,000
438	Traffic intersections in Wasat, North and South	0	0	0	2,000,000	2,000,000	3,000,000
439	Expanding thaneh-Amqa intersection	0	0	0	560,000	1,320,000	2,000,000
440	Establishing the infrastructure of public sector employees housing	5,900,000	0	0	0	0	0
441	Establishing the Royal Initiative flats in government governorates	20,497,700	0	0	0	0	0
2102	Ministry of Public Works and Housing/gov't Tenders Dept						
442	Program Administration Project	123,814	73,000	68,000	53,000	103,000	113,000
443	Jordan joins the government procurement agreement	0	0	0	25,000	30,000	30,000
444	Bids and Bidders Program Administration Project	173,492	20,000	16,000	10,000	10,000	10,000
445	Joint procurement system and qualifying workers in the government procurement	0	0	0	60,000	65,000	70,000
2103	Ministry of Public Works and Housing/Government Buildings Department						
446	Administration Project	1,209,114	1,349,275	1,050,000	2,085,000	2,395,000	3,520,000
447	Establishing data bank for all government buildings	0	0	0	200,000	200,000	200,000
448	Facility Management (Applying government buildings management and maintenance system)	0	0	0	300,000	800,000	800,000
449	Building of the Cabinet and Residence for the Prime Ministry	280,730	250,000	250,000	350,000	350,000	400,000
450	Completing the buildings of works and mechanics directorate(Ministry of Works)	600,014	300,000	300,000	200,000	250,000	300,000
451	Completing the construction of rests on the way to Azraq	1,227,313	500,000	400,000	100,000	100,000	200,000
452	Establishing housings for poor families	3,537,661	3,250,725	3,250,000	1,000,000	1,000,000	1,500,000
453	Urban villages project in the kingdom's governorates	6,765,167	3,000,000	3,000,000	2,341,000	2,600,000	3,400,000
454	Maintaining, sustaining and updating border centers	16,039,987	11,220,000	10,000,000	8,760,000	11,000,000	12,000,000
455	Maintaining Government buildings	2,963,506	0	0	0	0	500,000
456	Establish directorates for the government buildings in the governorates	0	0	0	0	0	500,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2201	Ministry of Agriculture						
457	Administration Project	4,039,106	3,948,000	3,120,000	2,755,000	2,900,000	3,000,000
458	Establishing agricultural risk fund	59,397	50,000	50,000	0	0	0
459	Reinforcing the institutional abilities for the ministry of agriculture	192,759	72,000	72,000	125,000	196,000	200,000
460	Developing Agricultural Region of Al-Sharah	654,835	433,000	433,000	560,000	1,000,000	1,000,000
461	Increasing the income of poor families/Food Security	2,075,477	1,426,000	1,426,000	0	0	0
462	Developing horticultural Exports	17,723	34,000	34,000	38,000	78,000	78,000
463	Animal Resources, Veterinary and Laboratories Program Administration Project	1,106,376	1,527,000	1,497,000	1,172,000	1,200,000	1,300,000
464	Epidemical Survey for Human and Animals Shared Diseases	20,917	120,000	120,000	110,000	150,000	200,000
465	Procedures to face Birds Flu	20,593	0	0	0	0	0
466	Numbering Livestock Project in the Kingdom	129,580	7,000	7,000	55,000	100,000	134,000
467	Combating Rabies	44,152	23,000	23,000	40,000	70,000	78,000
468	Equipping Bio-safety Level 3 lab	19,291	50,000	50,000	60,000	60,000	100,000
469	Preparation for Accreditation	53,387	50,000	50,000	50,000	55,000	60,000
470	Establishing and Expanding Veterinary Quarries	200,000	210,000	210,000	100,000	200,000	300,000
471	Developing Sheep stations/Al-Walah/Al-Musherfeh/Al-Fajj	145,000	150,000	150,000	120,000	200,000	200,000
472	Livestock protection and support fund	0	1,660,000	1,660,000	1,000,000	4,000,000	5,000,000
473	Bergesh and Dbin reservations	0	70,000	70,000	50,000	60,000	70,000
474	Forests and Pastures and Nurseries Development Program Administration Project	3,222,635	3,068,000	3,068,000	3,424,000	3,600,000	3,700,000
475	Introducing Water Harvest Methods in Pastures Lands/Japanese Grant	223,259	1,500,000	1,500,000	0	0	0
476	Pastures Development Project In Jordan Badia	353,040	277,000	277,000	255,000	400,000	500,000
477	Forestry Nursery Development	110,209	120,000	120,000	190,000	200,000	300,000
478	The Green Belt	133,781	152,000	152,000	150,000	150,000	150,000
479	Qualifying Al Jafer Agricultural Project	558,820	0	0	0	0	0
480	Forestry Lands Surrounding the Dams	92,052	180,000	180,000	150,000	250,000	250,000
481	Protecting forests wealth	349,500	40,000	40,000	350,000	400,000	500,000
482	Plant Production and Protection Program Administration Project	2,641,289	1,848,000	1,683,000	1,631,400	1,700,000	1,800,000
483	Supporting Fruit Trees/Japanese Grant	1,201,529	450,000	450,000	845,000	200,000	300,000
484	Developing Mechanism Services to Serve Farmers/Japanese Grant	283,364	50,000	50,000	1,300,000	0	0
485	Combating Housing Flies	116,781	75,000	75,000	100,000	110,000	120,000
486	Combating Mediterranean Fly	62,825	50,000	50,000	50,000	50,000	120,000
487	Supporting the agriculture of field crops	4,097,814	0	0	0	0	0
488	Assisting the farmers in planting green pastures	92,849	0	0	0	0	0
489	Studying the quality of Jordan Olive oil	74,367	0	0	0	0	0
490	International Accreditation for labs	0	50,000	50,000	50,000	50,000	50,000
491	Reclaiming and Developing Lands Program Administration Project	120,586	125,000	125,000	61,000	77,000	84,000
492	Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	523,897	2,451,000	1,903,000	2,319,000	2,571,000	3,000,000
493	Reclaiming lands	4,164,573	1,201,000	1,201,000	938,000	1,691,000	1,934,000
494	Introduce water harvest methods in rangelands/ Japanese Grant	0	0	0	1,700,000	500,000	500,000
495	Increase the income of the poor families	0	0	0	250,000	1,000,000	1,500,000
496	The National Center for Agricultural Research and Guidance Program Administration Project	1,426,402	810,000	810,000	1,130,000	1,200,000	1,300,000
497	Establishing Regional Center in Mafraq	201,978	50,000	50,000	0	0	0
498	Agricultural Researches	144,387	160,000	160,000	250,000	300,000	450,000
499	Expanding the Building of Headquarters	149,998	90,000	90,000	50,000	0	0
500	Training Center for Women in Jordan Badia for Food Manufacturing	15,950	15,000	15,000	17,000	20,000	20,000
501	Preparing and equipping training labs	14,923	10,000	10,000	15,000	17,000	18,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2201	Ministry of Agriculture						
502	Goat Breeding	59,683	40,000	40,000	45,000	80,000	100,000
503	Various agricultural researches	29,971	0	0	0	0	0
504	Regional project for Middle East areas	19,884	20,000	20,000	20,000	50,000	50,000
505	Establishing regional center in Tafila	100,000	810,000	810,000	0	0	0
506	Renovating and maintaining Al-Tawanah agricultural station in Tafila	99,998	0	0	0	0	0
507	Salty and dry environment studies center for agricultural guidance and research	0	0	0	50,000	300,000	200,000
508	Fertilization through irrigation	0	0	0	473,600	500,000	6,000,000
509	Agricultural guide	0	0	0	600,000	630,000	630,000
510	The spread of virus bee diseases in the Middle East	0	0	0	30,000	30,000	52,000
511	Taking care of long-lived Romanian Olive trees	0	0	0	35,000	35,000	50,000
2301	Ministry of Water and Irrigation						
512	Administration Project	105,479	115,000	103,000	79,200	100,000	150,000
513	Demand on water management project	0	195,000	195,000	0	0	0
514	Water Sources Program Administration Project	223,569	7,000	7,000	9,000	25,000	30,000
515	Studying Water Sources (Various Studies)	97,160	80,000	75,000	150,000	200,000	250,000
516	Transferring Desi Water	38,380,225	50,250,000	46,150,000	42,165,000	32,710,000	3,550,000
517	Exploring Deep Layers Studies	462,378	470,000	385,000	400,000	500,000	900,000
518	Water Harvest Study	0	65,000	65,000	200,000	250,000	300,000
519	Bahrain Channel	1,687,022	1,300,000	1,300,000	4,000,000	4,000,000	5,000,000
520	Study of Automation of Water detection network	0	390,000	300,000	450,000	500,000	1,600,000
521	Information Technology Master Plan	399,282	700,000	700,000	600,000	700,000	1,000,000
522	Groundwater sources management	0	0	0	24,000	100,000	150,000
523	Remote control for water sources management	0	0	0	25,000	100,000	200,000
524	Prepare financial and legal agreement (EWGB)	0	0	0	360,000	900,000	0
525	Underground charging in Wadi Al-Buttom/ Hawd Al Azraq	0	0	0	0	200,000	700,000
526	Developing and Enhancing Water Detection Network Program Administration Project	61	25,000	25,000	80,000	130,000	230,000
527	Establishing Offices for Observers	94,132	0	0	0	100,000	120,000
528	Drilling Wells for Controlling Underground Basins	118,385	0	0	0	120,000	150,000
529	Maintaining And Cleaning Water Observation Wells and Controlling	158	0	0	50,000	80,000	120,000
530	Re-qualifying Measurement Stations and Surface	20,712	0	0	20,000	70,000	100,000
531	Different projects for Water Authority	7,791,467	0	0	0	0	0
532	Water projects in Poor areas including modernizing water network in Souf	2,494,944	2,000,000	2,000,000	450,000	0	0
533	Water Authority projects/American Grant(local Currency)	8,230,000	8,000,000	3,995,000	2,700,000	4,000,000	4,000,000
534	Sewerage project of south Amman/Developmental	15,512,900	1,500,000	1,500,000	0	0	0
535	Sewerage project of West Jarash villages/Developmental	4,499,647	3,000,000	3,000,000	2,700,000	0	0
536	Sewerage project of Al-Jizeh and Talbiyeh/Developmental	181,096	0	0	0	0	0
537	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental	2,999,856	5,000,000	5,000,000	8,550,000	6,000,000	4,700,000
538	Developmental Economic Areas Service	996,697	2,000,000	2,000,000	1,350,000	0	0
539	Sewerage Projects in Kora District/Developmental	59,585	0	0	430,000	1,500,000	1,500,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2302	Ministry of Water and Irrigation/Jordan Valley Authority						
540	Administration Project	261,207	219,000	195,000	328,400	419,400	459,400
541	Lands and Rural Development Program Administration Project	1,180,647	1,127,000	1,127,000	860,600	1,042,600	1,069,600
542	Implementing an electric cable for the investment projects/Zara Area	0	0	0	220,000	0	0
543	Enhancing the capacity of the main station - swimah	0	0	0	390,000	0	0
544	Providing tourism projects with the main feeding waterline	98,076	0	0	0	0	0
545	Irrigation Program Administration Project	61,612	89,000	88,000	85,000	106,000	117,000
546	Pumping Al Mujib water to Hesban- Al Kafraïn	2,490,928	972,000	760,000	0	0	0
547	Rehabilitate the irrigation of Al Zarqaa Triangle	960,709	2,255,000	2,155,000	500,000	0	0
548	Damya irrigation	581,405	0	0	0	0	0
549	Wadi Al Mujeb stream protection/emergency	1,949,811	0	0	0	0	0
550	Operating and maintaining transferring lines	428,761	680,000	680,000	950,000	1,000,000	1,180,000
551	Rehabilitating Irrigation project of Hesban/Al-kafraïn/ 1st Stage	0	0	0	30,000	500,000	0
552	Rehabilitating Irrigation project of Hesban/Al-Kafraïn/ 2nd stage	0	0	0	0	0	1,050,000
553	Qualifying Irrigation Project of Southern Ghours/1st stage	0	0	0	550,000	1,000,000	1,500,000
554	Qualifying Main entries and pumping stations for Irrigation project(extending 18 Km)	0	0	0	0	850,000	1,600,000
555	Transferring Line for Irrigation of north King Talal Dam	11,668,420	0	0	0	0	0
556	Irrigation networks of Sil Al-Zarqa	78,515	0	0	0	1,130,000	2,130,000
557	Protections for Sil Al-Zarqa Stream	72,800	0	0	0	0	0
558	Protections of Wadi al-Zarqa Ma'een	0	500,000	250,000	250,000	0	0
559	Transferring Fifa and Khanzereh water potas and pressure brake reserviours	0	0	0	0	420,000	850,000
560	Establishing pumping station and reservoir of the project of transferring the water of King Talal Dam	0	0	0	0	860,000	2,060,000
561	Maintaining and re-qualifying irrigation networks	0	0	0	0	500,000	850,000
562	Improve the quality of King Talal Dam in Telal Al-Dahab	0	0	0	0	1,050,000	2,080,000
563	Operation, Maintenance and Mechanics Program Administration Project	666,257	222,000	222,000	759,400	927,400	1,016,400
564	Environment study and quality control	41,249	25,000	20,000	95,000	92,000	103,000
565	Fencing King's Abdullah Canal	240,360	300,000	280,000	500,000	500,000	500,000
566	Establishing building for Al-Wast Directorate	303,880	250,000	210,000	0	0	0
567	Operating, maintaining, and sustaining King Abdullah Canal	2,902,921	2,800,000	2,800,000	3,000,000	3,050,000	3,050,000
568	Qualifying Northern and Middle Ghour	651,232	450,400	367,000	450,000	560,000	565,000
569	Establishing the support and follow up directorate building	0	0	0	0	200,000	0
570	Dams Program Administration Project	528,259	378,000	368,000	332,600	329,600	262,600
571	Al Wehdah Dam	1,112,724	3,937,000	3,485,000	0	20,000	0
572	Khaled Ibn Al Waleed Dam	0	10,000	0	0	0	0
573	Al Whaidi Dam	72,494	1,950,000	1,950,000	830,000	0	0
574	Wadi Ibn Hammad Dam	493,420	100,000	85,000	520,000	0	0
575	AlKarak Dam	7,291	0	0	0	1,000,000	3,130,000
576	Transfer Jordan River water to Al Karama Dam	8,917	0	0	0	0	0
577	Hesban/Capital Dam	651,817	0	0	0	0	0
578	Kufranja Dam	68,015	1,999,000	1,994,000	3,500,000	7,100,000	7,500,000
579	Al-Mujeb Dam	1,180,577	0	0	0	0	0
580	Operating, maintaining and sustaining dams	2,114,446	1,424,000	1,374,000	1,535,000	1,680,000	1,720,000
581	Establishing different drills and excavations	844,498	415,100	415,000	820,000	990,000	1,205,000
582	Ma'in Zarqa Dam	107,865	0	0	0	1,200,000	3,800,000
583	Wadi Shaydham Dam	109,123	1,180,000	1,180,000	800,000	0	0
584	Dallagha Dam	0	0	0	0	680,000	1,110,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2302	Ministry of Water and Irrigation/Jordan Valley Authority						
585	Telal Al-Dhahab Dam	0	0	0	0	150,000	1,350,000
586	Establishing Stations for measuring quality and quantity of Yarmouk basin water	216,647	10,500	10,000	70,000	0	0
587	Al-wadat dam	0	0	0	0	530,000	1,620,000
588	Establish excavations and desert pools	0	0	0	0	500,000	500,000
589	Upgrading alWalah dam	0	0	0	0	1,100,000	5,000,000
590	Southern Ghor And Wadi Arabah Program Administration Project	1,576,563	926,000	920,000	1,098,400	1,413,000	1,445,000
591	Qualifying Southern Ghor	91,593	80,000	60,000	50,000	100,000	100,000
592	Regional Center for Agricultural research and guidance in Wahmeh village	0	0	0	420,000	0	0
593	Irrigation of Al-Fidan Dam	0	0	0	630,000	0	0
594	Irrigation of Rahma	0	0	0	1,720,000	550,000	0
595	Irrigation of Qa' Al-Sa'dain	0	0	0	1,803,000	910,000	0
596	Mathkooor well Irrigation	0	0	0	1,082,000	1,068,000	0
597	Cooperative societies needs	0	0	0	547,000	239,000	0

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2401	Ministry of Environment						
598	Administration Project	658,016	220,000	164,000	96,890	120,200	423,200
599	Environmental Awareness	46,306	90,000	50,000	35,000	50,000	40,000
600	Cleaning activity in the Kingdom - National Eid	37,800	40,000	40,000	35,000	50,000	40,000
601	Survey of quantity and quality of dangerous chemical and Liquid waste	0	5,000	5,000	5,000	10,000	10,000
602	Monitoring bore water quality	23,490	25,000	25,000	23,000	30,000	30,000
603	Studying the impact of pesticides on the environment	47,846	60,000	60,000	60,000	70,000	90,000
604	Developing Waste Dumping/Akaider Project	11,000	5,000	5,000	8,000	20,000	50,000
605	Central Station for Treating Industrial Wastewater	150,000	200,000	200,000	10,000	50,000	50,000
606	Increasing the efficiency of recycling solid waste	0	3,000	3,000	8,000	50,000	50,000
607	Assisting emergency cases from dangerous waste	3,495	5,000	5,000	8,000	25,000	25,000
608	Developing and managing waste and waste re-fills and combating flies	74,192	50,000	50,000	25,000	100,000	100,000
609	Hazardous Wastes Treatment Center/Swaqa	113,881	158,000	158,000	120,350	200,350	240,350
610	Building the national capacities in the field of organic pollutants	0	0	0	20,000	15,000	10,000
611	Develop the system for collect and manage PCs and electric and electronic wastes	0	0	0	8,000	20,000	20,000
612	Wastes general framework law	0	0	0	25,000	50,000	0
613	Developing Plans and programs for Re-qualifying Environment Sites and Regulations	10,000	0	0	0	0	0
614	Social and economic surveys for drought areas and desertification	10,000	0	0	0	0	0
615	Documenting local knowledge about desertification	9,000	0	0	5,000	20,000	20,000
616	The National Plan for Land Usage	115,000	10,000	10,000	5,000	5,000	0
617	Completing the National Net for Protected Areas	30,000	35,000	35,000	20,000	30,000	80,000
618	Establishing Jordanian Database for Vital Diversification and Protected Areas	5,000	0	0	0	0	0
619	Complete management project for re-qualifying canyons- Zarqa	0	5,000	5,000	5,000	5,000	5,000
620	Re-qualifying phosphate hills	0	5,000	5,000	590,000	5,000	5,000
621	Establishing the forest of the Ministry of Environment/Balqa'	40,000	10,000	10,000	10,000	10,000	50,000
622	Government contribution in institutional capacities development to implement environment UN agreements	0	0	0	15,000	0	0
623	Studying pollution resulting from factories	166,500	250,000	250,000	225,000	260,000	300,000
624	Studying and examining salt layers	15,000	5,000	5,000	5,000	50,000	50,000
625	Studying and monitoring water quality	175,000	175,000	175,000	175,000	190,000	195,000
626	Establishing Electronic System to Monitor Pollution	65,000	100,000	100,000	75,000	100,000	150,000
627	Preparing a Report for environmental status and Environmental Indicators	0	10,000	10,000	5,000	10,000	50,000
628	National Project for Water Remote Control/High Council for Sciences	62,500	65,000	65,000	60,000	80,000	80,000
629	Establishing environmental police	1,796,745	1,000,000	1,000,000	720,000	750,000	1,000,000
630	Developing and carrying out programs for inspection of hot sites	0	50,000	50,000	15,000	30,000	50,000
631	Licensing and Assessment Committees and Environmental Impact	51,460	65,000	65,000	55,000	75,000	75,000
632	Environment protection fund	0	25,000	25,000	0	0	0
633	King Abdullah II rewards for unique environmental contribution and Competition for protection of en	0	15,000	15,000	10,000	10,000	50,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2501	Ministry of Education						
634	Program Administration	2,110,893	5,592,000	5,592,000	2,454,000	2,241,000	3,493,000
635	Establishing Warehouses for Furniture and School Books	321,759	0	0	0	0	0
636	Establishing Education Directorate's Building in Jarash	448,005	150,000	150,000	150,000	50,000	0
637	Establishing Learning Resources Centers	1,209,995	1,275,000	1,275,000	600,000	0	0
638	Vocational Education Program Administration Project	979,504	845,000	845,000	962,000	1,272,000	1,322,000
639	Additions for Vocational Education Buildings	986,185	500,000	500,000	550,000	650,000	650,000
640	Social, Sport and Educational Activities Program Administration Project	516,567	408,000	408,000	490,000	550,000	530,000
641	Establishing Teachers' Clubs	900,322	0	0	500,000	1,000,000	0
642	Maintaining Scouting Camps	246,525	50,000	50,000	40,000	50,000	50,000
643	King Abdullah the second sport fitness award	982,382	750,000	750,000	957,000	959,000	1,010,000
644	Establishing sport stadiums	1,948,551	0	0	0	0	0
645	Establishing club for teachers in Ajloun governorate	0	500,000	500,000	600,000	0	0
646	Establishing sport hall in Jarash governorate	0	600,000	600,000	2,000,000	0	0
647	Establishing sport hall in Northern Shouneh	0	500,000	500,000	0	0	0
648	Different sport constructions in the Capital governorate	0	150,000	150,000	0	0	0
649	Special Education Program Administration Project	863,375	387,000	387,000	232,000	207,000	207,000
650	Establishment of School Buildings	97,787	0	0	0	0	0
651	Establishing centers for Diagnosis	17,151	0	0	0	0	0
652	Establishing school for blind students in Irbid governorate	0	500,000	500,000	0	1,000,000	500,000
653	Establishing a school for deaf students in Kerak governorate	0	0	0	500,000	1,000,000	1,000,000
654	Establish a school for deaf students in Aqaba governorate	0	0	0	0	500,000	700,000
655	Kindergarten Education Program Administration Project	560,025	385,000	385,000	345,000	475,000	475,000
656	Adding Class Rooms for Kindergartens	1,299,124	0	0	7,000,000	7,200,000	7,200,000
657	Basic Education Program Administration Project	212,063	100,000	100,000	850,000	850,000	850,000
658	Different Establishments and Additional Class Rooms	10,185,489	5,375,000	5,375,000	7,650,000	11,250,000	13,250,000
659	Maintaining and Repairing Buildings	6,450,843	2,100,000	2,100,000	2,150,000	2,800,000	3,300,000
660	School Nutrition	18,332,721	7,900,000	7,900,000	5,050,000	5,050,000	9,050,000
661	Developing Education toward Knowledge Economy	3,912,872	0	0	0	0	0
662	Accommodating Iraqi students	1,999,978	2,000,000	2,000,000	2,000,000	0	0
663	Equipping and furnishing school buildings	4,411,440	2,080,000	2,080,000	5,225,000	6,404,000	8,551,000
664	Education Development Towards Knowledge Economy (The Second Stage)	0	2,805,000	2,805,000	5,884,000	8,153,000	2,127,000
665	Building 60 schools	0	0	0	10,000,000	10,000,000	10,000,000
666	Secondary Education Program Administration Project	276,599	402,000	402,000	3,062,000	687,000	712,000
667	Different Establishments and Additional Class Rooms	1,797,580	900,000	900,000	1,350,000	3,000,000	4,000,000
668	Queen Rania Award for Excellence	600,000	600,000	600,000	800,000	800,000	800,000
669	Maintaining and Repairing Buildings	1,154,589	810,000	810,000	950,000	1,550,000	2,050,000
670	Developing e-government services for schools	1,612,426	1,590,000	1,590,000	2,000,000	2,100,000	2,000,000
671	Establishing school buildings for (Decent housing for decent life) project	0	3,000,000	3,000,000	7,000,000	4,000,000	0
672	Development of Illiteracy Education	21,811	73,000	73,000	38,000	33,000	33,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2601	Ministry of Higher Education and Scientific Research						
673	Administration Project	751,291	437,000	356,000	333,000	375,000	275,000
674	Completing Work and adaptation of Comprehensive Strategy for Higher Education	35,655	45,000	36,000	45,000	50,000	60,000
675	EMIS	119,695	80,000	65,000	95,000	140,000	150,000
676	Developing economics higher education	134,712	442,000	343,000	580,000	750,000	705,000
677	Building and creating technological and business incubators and supporting universities computerizat	377,763	100,000	100,000	450,000	550,000	900,000
678	Contributing in supporting the development projects in the universities (infrastructure)	700,000	700,000	700,000	1,000,000	1,000,000	1,750,000
679	Decreasing the gap between the higher education and labor market.(UNDP)	40,000	0	0	0	0	0
680	Supporting Jordan Public Universities	12,000,000	10,000,000	10,000,000	0	0	0
681	Supporting the needy student fund	0	1,000,000	1,000,000	0	0	0
682	Establishing diploma university college in Tayba and Korah districts	0	0	0	950,000	1,250,000	300,000
683	Establishing diploma university college in Bani Kenanah district	0	0	0	450,000	800,000	300,000
684	Establishing a diploma university college in Jarash governorate	0	0	0	550,000	400,000	350,000
685	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	0	0	0	750,000	800,000	550,000
686	Technical Education Academy	0	0	0	10,000,000	8,000,000	10,000,000
687	Scientific scholarships for teaching faculty members	0	0	0	2,000,000	2,500,000	2,500,000
688	University infrastructure	0	0	0	5,000,000	4,000,000	5,000,000
689	Support the scientific research fund	0	0	0	4,759,000	9,000,000	11,000,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2701	Ministry of Health						
690	Administration Project	11,686,964	6,315,000	6,315,000	6,250,000	6,490,000	6,750,000
691	Hospitals and Health Centers	93,600	100,000	100,000	100,000	150,000	150,000
692	Reinforcing the health capabilities in the remote villages	61,673	0	0	0	0	0
693	Updating and Developing Legislation Related to Global Health Council	130,000	65,000	65,000	60,000	75,000	80,000
694	Developing and Applying Transport and Nursing System	1,325,650	0	0	345,000	1,200,000	0
695	Heavy Duty Machines for the Ministry	196,660	29,000	29,000	200,000	280,000	0
696	Organizing and Coding Death and Diseases Causes as ICD	197,071	20,000	20,000	20,000	20,000	30,000
697	Updating Non-medical Furniture and Equipments in the Ministry	2,948,229	1,000,000	1,000,000	1,250,000	2,000,000	3,500,000
698	Computerizing the Ministry of Health	724,171	350,000	350,000	270,000	330,000	690,000
699	Supporting the projects of Prince Hamza Hospital	0	3,500,000	3,500,000	2,000,000	1,600,000	1,500,000
700	Developing the institutional abilities for the Ministry's staff	392,398	150,000	150,000	200,000	200,000	400,000
701	Upgrading the Efficiency of Nursing Colleges	164,901	455,000	455,000	310,000	330,000	370,000
702	Primary Health Care/Health Services Centers Program Administration Project	294,138	985,000	985,000	550,000	810,000	970,000
703	Combating Malaria Disease	1,155,365	1,393,000	1,393,000	854,345	704,345	704,345
704	Establishing Health Care Centers	1,063,653	1,050,000	1,050,000	1,200,000	1,200,000	0
705	Establishing Comprehensive Health Center	892,479	475,000	475,000	650,000	550,000	0
706	Completing the Establishment of 18 Primary Health Centers	492,477	700,000	700,000	100,000	0	0
707	Expanding 25 Existing Health Centers	180,944	300,000	300,000	150,000	0	0
708	Health Media and Protection	691,505	350,000	350,000	310,000	310,000	330,000
709	Replacing General Medical with Family Medical	38,557	50,000	50,000	40,000	40,000	40,000
710	Establishing Institutional Competencies for Environment Health	465,379	200,000	200,000	300,000	300,000	400,000
711	Providing Evaluation and Diagnoses Services in North of Jordan	49,387	50,000	50,000	50,000	50,000	50,000
712	Medical Equipments and Spare Parts Health Centers	1,006,579	1,000,000	1,000,000	1,000,000	1,000,000	1,400,000
713	Health Centers Maintenance	695,258	600,000	600,000	700,000	700,000	900,000
714	Health of Birth and Family Organization	401,132	558,000	558,000	585,000	600,000	600,000
715	Establishing Building for Serums and Vaccines	219,768	850,000	850,000	2,000,000	1,100,000	0
716	Medical and Dentist center/Zarqa	31,000	0	0	0	0	0
717	Burma comprehensive medical center	149,133	441,600	441,600	375,000	0	0
718	Reinforcing the health capabilities in the remote villages	0	50,000	50,000	50,000	50,000	70,000
719	Integerated care for child health	0	0	0	50,000	50,000	50,000
720	Early diagnosis of G6PD Enzyme	0	0	0	50,000	40,000	30,000
721	Vocational health capacity building	0	0	0	50,000	50,000	50,000
722	Secondary Health Care/Hospitals Program Administration Project	1,630,981	1,904,532	1,904,532	1,260,000	1,045,000	1,300,000
723	Updating and Expanding Jarash Hospital	363,030	100,000	100,000	150,000	100,000	0
724	Updating and Expanding Mu'an Hospital	233,978	285,000	285,000	300,000	350,000	0
725	Updating Al-Basheer Hospital	148,872	800,000	800,000	1,500,000	1,200,000	400,000
726	Establishing Burns Clinic in Princess Besma Hospital	472,506	800,000	800,000	1,200,000	0	0
727	Expanding Aleman Hospital in Ajloun	38,747	0	0	0	0	0
728	Modernizing and Developing Emergency Departments for 10 Existing Hospitals	129,986	795,000	795,000	400,000	0	0
729	Specialized Medicine in Emergency instead of General	13,569	50,000	50,000	0	0	0
730	Tools and Medical Equipments and Spare Parts for Hospitals	4,356,709	2,000,000	2,000,000	2,000,000	2,400,000	2,400,000
731	Maintenance and Updating Hospitals	8,417,524	5,455,000	5,455,000	7,750,000	7,750,000	7,750,000
732	Expanding Al Karak Hospital	2,157,891	2,150,000	2,150,000	2,600,000	1,400,000	0
733	Establishment of Northern Desert Hospital	2,955,054	3,000,000	3,000,000	4,515,000	5,800,000	0
734	Establishing Residence for Workers in Al-Rwayshed	256,574	0	0	0	0	0

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2701	Ministry of Health						
735	Updating the Medical Equipments in the Hospitals	1,971,912	2,000,000	2,000,000	1,550,000	1,800,000	2,000,000
736	Establishment of Al-Sult new Hospital	3,489,000	3,500,000	3,500,000	8,000,000	12,000,000	19,600,000
737	Forensic Medicine in southern governorates	936,661	500,000	500,000	800,000	1,330,000	0
738	Updating Labs Equipments and Blood Banks	312,471	100,000	100,000	100,000	100,000	100,000
739	Establishing Clinics Building in Princess Basma,Rahmeh and Badeha Hospitals	197,658	0	0	0	0	0
740	Expanding and Updating Alramtha Hospital	1,623,117	0	0	0	0	0
741	Diabetes and Endocrinology	1,000,000	500,000	500,000	300,000	200,000	200,000
742	Improving Emergency and Aid services	1,498,388	20,000	20,000	0	0	0
743	Equipping and furnishing Baqa' Hospital	242,365	2,800,000	2,800,000	550,000	0	0
744	Intensive care units for infants in the three regions	0	500,000	500,000	90,000	0	0
745	Hotel services for hospitals	9,698,705	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
746	Establishing and equipping blood bank in Irbid	0	483,868	483,868	0	0	0
747	Equipping and furnishing Zarqa' hospital	0	0	0	1,500,000	1,800,000	0
748	Establishing judicial department building	0	0	0	600,000	2,200,000	0
749	Controlling medicine provision	0	100,000	100,000	200,000	250,000	300,000
750	Medicines and medical consumptions	46,283,515	28,349,000	28,349,000	27,550,000	30,640,000	49,555,000
751	Including new categories in the health insurance umbrella	4,500,000	4,500,000	4,500,000	5,500,000	5,500,000	6,500,000
752	Supporting Failed Kidney Fund	21,500,000	0	0	0	0	0

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2801	Ministry of Social Development						
753	Administration Project	1,155,182	1,031,000	931,000	1,022,000	1,233,000	1,879,000
754	Ministry's e-archiving	49,147	25,000	25,000	20,000	20,000	25,000
755	Establishment of three Local Development Directorates	774,951	0	0	0	0	0
756	Enhancing and supporting the Social Protection	740,751	1,000,000	1,000,000	1,500,000	2,000,000	1,547,000
757	Supporting the projects of Coordination Commission for Social Solidarity	0	70,000	58,000	40,000	40,000	40,000
758	Supporting the projects of safety fund for the future of orphans	0	250,000	250,000	250,000	220,000	350,000
759	Supporting the projects of Jordan River Foundation	0	250,000	250,000	200,000	200,000	350,000
760	Handicapped Affairs Program Administration Project	2,175,256	2,266,080	2,266,080	1,955,000	2,293,000	2,977,000
761	Establishing Al-Tafila Shelters for People in Special needs	2,780,103	801,620	801,620	400,000	65,000	65,000
762	Establishment of Second Floor to Karak Hospital for Rehabilitation	100,103	0	0	0	0	0
763	Establishing a handicapped center in Delail	350,550	50,000	50,000	75,000	50,000	50,000
764	Establishing a handicapped center in Salehia	219,221	0	0	10,000	10,000	10,000
765	Establishing a handicapped center in Rwished	537,300	5,000	5,000	10,000	10,000	10,000
766	Establishing a handicapped center in Qwira	30,351	15,000	15,000	5,000	5,000	5,000
767	Establishing a handicapped center in Ein Al-Basha	0	0	0	0	411,000	2,000,000
768	Center for those with multi-disabilities/Beit Al-amal	33,543	75,000	75,000	50,000	75,000	75,000
769	Center for rehabilitation of those with multi-disabilities/Zai	18,995	0	0	0	0	0
770	Kora Center for Special Education	40,371	0	0	0	0	0
771	Supporting the projects of prince Hasan for early diagnosis	30,000	0	0	0	0	0
772	Establishing Societal Habilitation center for those with special needs / alqutraneh	299,902	0	0	0	0	0
773	Establishing Petra comprehensice center	0	126,300	126,300	260,000	59,000	56,000
774	Saudi Center for train and qualify deaf females	0	0	0	70,000	63,000	71,000
775	Al-Manar Center for intellectual development / Sahab	0	0	0	44,000	8,000	7,000
776	Zarqa comprehensive center for special education	0	0	0	400,000	0	0
777	Establish collective houses for handicapped persons	0	0	0	50,000	65,000	65,000
778	Combating Poverty Program Administration Project	1,215,657	1,358,600	1,282,600	1,245,000	1,583,000	2,437,000
779	Constructing poor families housings	1,772,729	0	0	0	0	0
780	Protecting family from violence	0	25,000	25,000	200,000	200,000	300,000
781	Combating begging	0	0	0	103,000	71,000	71,000
782	Juveniles police	0	0	0	0	200,000	181,000
783	Creating social service offices in family protection divisons	0	47,900	47,900	150,000	100,000	100,000
784	Establishing sentenced juveniles development and qualification house/Wasat	0	0	0	200,000	676,000	1,846,000
785	Completing the establishment of girls care house	0	425,500	425,500	564,000	0	0
786	Establish classification rooms in Maan rehabilitation educaation center	0	0	0	100,000	0	0
787	Supporting the National Aid Fund projects	0	0	0	150,000	200,000	250,000
788	Reform and rehabilitation centers guests service	0	0	0	0	95,000	86,000
789	Establish or purchase and equipp house for children care and protection	0	0	0	100,000	100,000	100,000
790	Social Development Program Administration Project	1,161,814	1,378,000	1,378,000	1,333,000	1,515,000	1,971,000
791	Small grants Project	300,000	300,000	300,000	350,000	350,000	500,000
792	Register of the societies	0	2,000,000	2,000,000	2,919,000	3,731,000	5,211,000
793	Establishing the housings of poor families	0	2,000,000	2,000,000	1,500,000	2,000,000	3,000,000
794	Establish community youth center in Rusaifa	0	0	0	510,000	700,000	1,800,000
795	Voluntary for the youth	0	0	0	0	50,000	50,000
796	Family and Protection Program Administration Project	1,325,486	1,133,320	1,133,320	1,163,000	1,347,000	1,540,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
2801	Ministry of Social Development						
797	Establishing Dar Al-Hanan Building	2,030,574	740,680	740,680	297,000	13,000	14,000
798	Establishing Al-Khansa Center	989,640	0	0	0	0	0
799	Establishing an Additional Floor for Osama Bin Zayed Center	28,064	0	0	0	0	0
800	Young girls care house	0	0	0	0	58,000	63,000
801	Beneficiaries marriage whoc are about to marry from the accomodation foundations	0	0	0	30,000	30,000	30,000
802	Fight violence against women	0	0	0	50,000	50,000	50,000
803	Establish or purchase or lease family houses for children and young people of the Ministry's graduates	0	0	0	75,000	100,000	300,000
2901	Ministry of Labour						
804	Administration Project	445,588	620,000	620,000	550,000	610,000	620,000
805	Enhancing Institutional Efficiencies for the Ministry and Computerization	767,752	0	0	0	0	0
806	Automation of the Ministry of Finance	0	0	0	300,000	500,000	500,000
807	Restructuring the education and training council	61,761	222,000	172,000	77,000	130,000	180,000
808	Reducing Child Labor	250,000	250,000	250,000	250,000	250,000	250,000
809	Establishing the Higher Council for Human Resources Development	0	22,000	15,000	20,000	25,000	25,000
810	Accreditation center and quality assurance	0	0	0	50,000	70,000	70,000
811	Combating Poverty and Unemployment	294,367	0	0	0	0	0
812	National employment for Girls in Undeveloped Areas	136,845	0	0	0	0	0
813	Activating the Role of the Department for Those Working Abroad	70,934	10,000	10,000	5,000	15,000	15,000
814	Merging the national employment center with Al Manar Project	36,794	32,000	32,000	20,000	25,000	35,000
815	Developing the Employees Skills from the Employer Point view	275,119	550,000	400,000	800,000	1,000,000	1,250,000
816	Transferring Investment to Remote Areas	3,080,857	500,000	500,000	1,089,000	1,300,000	1,800,000
817	Vocational Training	2,000,000	2,000,000	2,000,000	1,440,000	2,000,000	2,000,000
818	Development and Coordination Unit (DCU)	215,071	250,000	250,000	100,000	150,000	250,000
819	Combating poverty and unemployment	0	690,000	690,000	700,000	800,000	800,000
820	Supporting the agricultural company/Jordan Valley	0	80,000	40,000	5,000	50,000	200,000
821	Linking municipalities, civil society organizations and social partners	0	30,000	15,000	15,000	40,000	40,000
822	Developing a comprehensive system for labor market data	0	40,000	20,000	42,000	45,000	45,000
823	Establishing the economic and social council	162,000	0	0	0	0	0
824	Economic and Social Dialogue	3,785	72,000	35,000	20,000	40,000	40,000
825	Inspectors training and work relations center	13,312	35,000	35,000	18,000	35,000	35,000
826	Appropriate work	80,000	35,000	35,000	112,000	40,000	40,000
827	Hot line	1,999	0	0	0	0	0
828	Humans Being Anti-trafficking unit	0	0	0	190,000	200,000	250,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
3001	Ministry of Culture						
829	Administration Project	32,169	54,000	50,000	75,000	130,000	250,000
830	Cultural Development Program Administration Project	603,127	40,000	40,000	40,000	659,000	350,000
831	Establishing Cultural Center in Ma'an	1,680,314	750,000	750,000	3,000,000	350,000	300,000
832	Establishing Cultural Center in Irbid	1,400,479	750,000	750,000	713,000	350,000	300,000
833	Establishing Cultural Centers in Governorates	49,520	15,000	15,000	180,000	1,490,000	3,100,000
834	Completing the Cultural Center of King Abdullah II	107,920	50,000	50,000	0	0	0
835	Establishing Cultural Center in Jarash	2,080	0	0	0	0	0
836	Spreading culture and arts	1,321,454	750,000	650,000	900,000	1,000,000	1,500,000
837	Supporting creation of youth and cultural activities	1,195,891	800,000	760,000	1,040,000	1,400,000	1,500,000
838	Jordan culture cities	728,745	750,000	630,000	750,000	750,000	800,000
839	Jerusalem is the Arab cultural center for 2009	459,377	0	0	0	0	0
840	Updating and developing Darat Al-Shahid and Wasfi Al-Tall	8,000	0	0	0	0	0
841	Cultural festivals and events	498,859	400,000	300,000	350,000	400,000	500,000
842	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic and political aspects	0	0	0	800,000	700,000	500,000
843	Political life museum	0	0	0	400,000	500,000	400,000
844	Royal Cultural Center Program Administration Project	309,421	207,000	195,000	500,000	500,000	500,000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department						
845	Administration Project	31,354	57,000	55,000	81,600	60,000	60,000
3003	Ministry of Culture/National Library Department						
846	National Library Services Program Administration Project	133,227	30,000	25,000	17,600	40,000	50,000
847	Archiving the government and private documents	0	100,000	100,000	40,000	40,000	80,000
848	Study of the National Library Automation	39,360	0	0	0	0	0
3101	Ministry of Transport						
849	Administration Project	165,791	161,000	161,000	148,000	205,800	262,500
850	Ministry's computerization	24,820	50,000	40,000	48,000	60,000	60,000
851	Establishing a new building for the Ministry	964,500	2,000,000	1,500,000	800,000	0	0
852	Transport development studies	199,531	1,500,000	1,500,000	1,600,000	2,500,000	2,500,000
853	Building and developing Data Bank for Transport Sector	180,563	62,000	62,000	0	0	0
854	Strategy for Developing Jordan Railways	12,268,553	18,250,000	18,250,000	39,500,000	120,442,200	159,251,500
855	Supporting the projects of Civil Aviation Regulatory Commission	2,000,000	0	0	0	0	0
856	Jaber Free Zone	0	510,000	0	0	0	0
857	Jordanian Airport Company/Queen Alia International Airport	0	2,700,000	2,200,000	0	0	0
858	Support Rural Transport Regulatory Commission projects	0	15,000,000	15,000,000	18,000,000	30,890,000	30,745,000
859	Linking public transport between Amman and Zarqa/ Amman-Zarqa railway	0	0	0	11,000,000	30,000,000	25,000,000
860	PMU(Project Management Unit)	0	0	0	800,000	1,010,000	1,010,000
861	Amman logistec services center	0	0	0	7,000,000	25,000,000	15,000,000
3103	Ministry of Transport/Meteorology Department						
862	Administration Project	71,999	60,000	55,000	69,000	205,000	240,000
863	Developing and updating meteorological observations	279,996	180,000	180,000	115,000	225,000	380,000

List of Capital Projects for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2009	2010	2010	2011	2012	2013
3201	Ministry of Information Technology and Communications						
864	Administration Project	489,295	365,000	300,000	430,000	889,000	890,000
865	Purchasing Contract of New Licenses and Software	7,002,905	3,960,000	3,960,000	4,000,000	5,558,000	6,000,000
866	Developing National Information Center	270,645	0	0	0	0	0
867	Establishing the National Information Center	76,623	0	0	0	0	0
868	Jordan Post Program Administration Project	35,326	19,000	19,000	20,000	20,000	20,000
869	Issuing Joint Licensing regulation to Organize post Workers in Private and Public Post	102,950	0	0	0	0	0
870	Supporting Existing Initiatives and Launching Initiative Each Year	275,150	400,000	350,000	1,000,000	600,000	1,500,000
871	National Photo Fibers Network Program Administration Project	1,940,753	474,000	450,000	547,000	500,000	2,375,000
872	Completion of the Government Educational Network and Sites	9,619,509	2,936,000	2,936,000	2,000,000	2,850,000	10,802,000
873	E-Government Program Administration Project	178,271	0	0	0	0	120,000
874	Developing the Electronic Service for Issuing and Renewing E-Commerce and Vehicle License	50,000	0	0	0	0	0
875	Developing the Electronic Civil Statues Services	371,484	230,000	230,000	350,000	400,000	500,000
876	Developing the Electronic Service for Issuing and Renewing Vocational Licenses	68,905	176,000	176,000	75,000	0	0
877	Issuing Electronic Non-Judgment Certificate Service	51,507	84,000	84,000	0	0	0
878	Developing the Electronic Borders and Residence Service	379,901	0	0	300,000	0	0
879	Short Letters Services	162,147	100,000	100,000	150,000	100,000	200,000
880	Income and Sales Tax Service	169,448	170,000	170,000	0	0	0
881	Developing Government Electronic Employment	0	200,000	200,000	100,000	0	0
882	Developing the Electronic Driver Gate (first stage)	9,750	0	0	0	0	0
883	Data Revision services and Developing the Implementations of Traffic and Licensing Administration	115,000	240,000	240,000	0	0	0
884	Structuring and Automation of National Library	366,444	220,000	220,000	150,000	0	0
885	Sustainable of e-government Center	529,948	522,000	450,000	200,000	550,000	760,000
886	Managing and Controlling the Implementation of e-government	0	0	0	1,000,000	1,000,000	2,000,000
887	Comprehensive System to Connect Regulations with Services	200,057	0	0	0	0	0
888	Government Safety Net (third stage)	499,596	150,000	150,000	0	0	0
889	Executing Joint Services to Support Electronic Services	117,097	110,000	70,000	150,000	250,000	1,000,000
890	Developing E-government portal from informational into interactive	0	0	0	150,000	0	0
891	Developing Knowledge stations program	1,344,106	1,000,000	1,000,000	1,200,000	1,500,000	2,490,000
892	Safe government network (fourth phase)	0	0	0	450,000	0	0
893	Supporting the projects of National Information Technology Center	0	0	0	500,000	600,000	600,000
894	Reviewing the General Policies for Communication and Technology	37,430	107,000	107,000	260,000	150,000	150,000
895	Setting a mechanism for Following up Obligations and Rights of International Agreements	71,000	5,000	5,000	0	0	0
896	Annual Survys for Telecommunication Technology Information	205,033	71,000	71,000	150,000	400,000	450,000
897	Study on Economic Impact of Communication and IT sectors	178,858	20,000	20,000	100,000	100,000	50,000
898	Design and prepare the strategic plan of the sector for the years 2012-2015	0	0	0	0	100,000	0
899	Review the general policy of communications and IT sector	0	0	0	150,000	200,000	200,000
Total		1,444,564,618	1,027,569,000	988,805,000	1,024,197,000	1,181,576,582	1,341,268,124
Projects that are funded by loans		115,668,924	74,321,500	73,228,000	68,180,100	64,599,000	59,603,800