

TABLE (1)

Summary of General Budget for the Fiscal Year 2011			
(In thousand JDs)			
Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
4768702	Domestic Revenues	5344846	Current Expenditures
3367353	Tax Revenues	1291151	Civil Services
1401349	Non-Tax revenues	1768454	Military Services
		2285241	Other Expenditures
440000	Foreign Grants	858000	Pensions and Compensations
		489000	Interests Payments
		340000	Food Subsidy
		183908	Gover. Institutions Subsidy
		1024197	Capital Expenditures
		397676	Continuous Projects
		505608	Ongoing Projects
		120913	New Projects
5208702	Total Revenues	6369043	Total Expenditures
1160341	Budget Deficit		
Financing Budget			
Amount	Sources	Amount	Uses
68180	Foreign Loans Financing Capital Projects	1160341	Budget Deficit Repayment
35500	International Organizations Loans to support	700	Domestic Loans Installments Repayment
5053158	Domestic Loans	478297	Foreign Loans Installments Repayment
		80000	Amortization of Central Bank debt bonds
		3437500	Domestic Debt Amortizations
5156838	Total	5156838	Total

TABLE (2)**Total of Estimated Public Revenues for the Fiscal Year 2011** (In Thousand JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	4768702
	Tax Revenues	3367353
111	Taxes on income and profits	720289
113	Taxes on Property	79588
114	Taxes on Goods and Services	2298826
115	Taxes on International Trade and Transactions	268650
	Non-Tax Revenues	1401349
121	Employee Contributions	22900
141	Property Income	322373
142	Revenues of Selling Goods and Services	702325
143	Fines, Penalties and Forfeits	65352
145	Miscellaneous Revenues	288399
	Foreign Grants	440000
131	Foreign Grants	440000
Total Public Revenues		5208702

TABLE (3)
Total of Estimated Public Expenditures for the Fiscal year 2011

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	35033000	0	0	0	35033000
0201	Parliament	13866000	0	0	0	13866000
0301	The Cabinet and Prime Minister's Office	19733900	7880000	0	7880000	27613900
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	664200	44800	0	44800	709000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	525000	158500	0	158500	683500
0304	The Cabinet and Prime Minister's office/Jordan News Agency	2766500	72000	0	72000	2838500
0350	Ombudsman Bureau	716000	28800	0	28800	744800
0380	Ministry of Parliament Affairs	860000	108000	0	108000	968000
0401	Audit Bureau	6853000	775200	0	775200	7628200
0501	Ministry of Public Sector Development	1086100	3850600	0	3850600	4936700
0601	Civil Service Bureau	1499000	908000	0	908000	2407000
0701	Ministry of Political Development	572000	136800	0	136800	708800
0801	Ministry of Defence	951196000	32233000	0	32233000	983429000
0802	Royal Medical Services	125407000	36985000	0	36985000	162392000
0901	Jordan Royal Geographic Center	1417000	381600	0	381600	1798600
1001	Ministry of Interior	15981000	2098000	0	2098000	18079000
1002	Ministry of Interior/Civil Status and Passports Department	6305000	2048800	0	2048800	8353800
1003	Ministry of Interior/Public Security	448900000	32400000	0	32400000	481300000
1004	Ministry of Interior/Civil Defence	123551000	26100000	0	26100000	149651000
1005	Ministry of Interior / Gendarmerie Forces	119400000	13770000	0	13770000	133170000
1101	Ministry of Justice	38951000	12825000	0	12825000	51776000
1201	Supreme Judge Department	9121000	5789000	0	5789000	14910000
1301	Ministry of Foreign Affairs	38532000	2919200	0	2919200	41451200
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2108600	54400	0	54400	2163000
1501	Ministry of Finance	1944051000	139418000	0	139418000	2083469000
1502	Ministry of Finance/General Budget Department	1707000	448000	0	448000	2155000
1503	Ministry of Finance/Customs Department	16384000	7319000	0	7319000	23703000
1504	Ministry of Finance/Lands and Survey Department	11394000	936000	0	936000	12330000
1505	Ministry of Finance/General Supplies Department	1072000	468000	0	468000	1540000
1506	Ministry of Finance/Income and Sales Tax Department	42407000	616000	0	616000	43023000
1601	Ministry of Industry and Trade	7826000	8193600	0	8193600	16019600
1602	Ministry of Industry and Trade/Companies Control Department	867000	169600	0	169600	1036600
1701	Ministry of Planning and International Cooperation/National Planning Council	1139700	46525340	56702100	103227440	104367140
1702	Ministry of Planning/Department Of Statistics	3645808	1979100	0	1979100	5624908
1801	Ministry of Tourism and Antiquities	8607706	4828305	0	4828305	13436011
1802	Ministry of Tourism and Antiquities/Antiquities Department	4539730	2486270	0	2486270	7026000
1901	Ministry of Municipal Affairs	79322000	3545000	4000000	7545000	86867000
2001	Ministry of Energy and Mineral Resources	2505000	25440800	0	25440800	27945800
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3722000	4506600	0	4506600	8228600
2101	Ministry of Public Works and Housing	17905490	92412200	0	92412200	110317690
2102	Ministry of Public Works and Housing/gov't Tenders Dept	1108000	148000	0	148000	1256000
2103	Ministry of Public Works and Housing/Government Buildings Department	7853000	15336000	0	15336000	23189000
2201	Ministry of Agriculture	29782000	20872000	1842000	22714000	52496000
2301	Ministry of Water and Irrigation	1607000	64792200	0	64792200	66399200
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8540000	20190400	4536000	24726400	33266400
2401	Ministry of Environment	1296286	2482240	0	2482240	3778526
2501	Ministry of Education	647919500	71389000	0	71389000	719308500
2601	Ministry of Higher Education and Scientific Research	47893000	26962000	0	26962000	74855000
2701	Ministry of Health	346077000	89484345	0	89484345	435561345
2801	Ministry of Social Development	101704000	16800000	600000	17400000	119104000
2901	Ministry of Labour	11601000	5303000	500000	5803000	17404000
3001	Ministry of Culture	2736000	8748000	0	8748000	11484000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	796500	81600	0	81600	878100
3003	Ministry of Culture/National Library Department	622500	57600	0	57600	680100
3101	Ministry of Transport	18743880	78896000	0	78896000	97639880
3103	Ministry of Transport/Meteorology Department	1648600	184000	0	184000	1832600
3201	Ministry of Information Technology and Communications	2778000	13432000	0	13432000	16210000
Total		5344846000	956016900	68180100	1024197000	6369043000

TABLE No.(4)**Total of capital Expenditures Distributed According to Governorate 2011****(In JDs)**

GOVERNORATE		Estimated 2011
11	Center	638455316
21	Irbid Governorate	43626782
22	Mafraq Governorate	26687822
23	Jarash Governorate	25035692
24	Ajloun Governorate	13341605
31	Amman Governorate	83076187
32	Balqa' Governorate	27243100
33	Zarqa Governorate	51033784
34	Ma'daba Governorate	15439673
41	Karak Governorate	28199207
42	Ma'an Governorate	27480532
43	Tafilah Governorate	12812365
44	Aqaba Governorate	31764935
TOTAL		1024197000

TABLE (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2011
(Continuous-Committed/Ongoing - New)

(In JDs)

No.	Chapter Title	Continuous	/Committed Ongoing	New	Total 2011
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	The Cabinet and Prime Minister's Office	7880000	0	0	7880000
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	44800	0	0	44800
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	158500	0	0	158500
0304	The Cabinet and Prime Minister's office/Jordan News Agency	72000	0	0	72000
0350	Ombudsman Bureau	28800	0	0	28800
0380	Ministry of Parliament Affairs	108000	0	0	108000
0401	Audit Bureau	21000	726200	28000	775200
0501	Ministry of Public Sector Development	901600	0	2949000	3850600
0601	Civil Service Bureau	249200	408300	250500	908000
0701	Ministry of Political Development	136800	0	0	136800
0801	Ministry of Defence	23733000	8500000	0	32233000
0802	Royal Medical Services	13235000	19650000	4100000	36985000
0901	Jordan Royal Geographic Center	381600	0	0	381600
1001	Ministry of Interior	1770000	100000	228000	2098000
1002	Ministry of Interior/Civil Status and Passports Department	2048800	0	0	2048800
1003	Ministry of Interior/Public Security	32400000	0	0	32400000
1004	Ministry of Interior/Civil Defence	26050000	50000	0	26100000
1005	Ministry of Interior / Gendarmerie Forces	13770000	0	0	13770000
1101	Ministry of Justice	4590000	7960000	275000	12825000
1201	Supreme Judge Department	175000	5604000	10000	5789000
1301	Ministry of Foreign Affairs	1769200	1150000	0	2919200
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	54400	0	0	54400
1501	Ministry of Finance	60897000	58521000	20000000	139418000
1502	Ministry of Finance/General Budget Department	388000	60000	0	448000
1503	Ministry of Finance/Customs Department	1750000	5050000	519000	7319000
1504	Ministry of Finance/Lands and Survey Department	646000	0	290000	936000
1505	Ministry of Finance/General Supplies Department	468000	0	0	468000
1506	Ministry of Finance/Income and Sales Tax Department	616000	0	0	616000
1601	Ministry of Industry and Trade	4210000	53000	3930600	8193600
1602	Ministry of Industry and Trade/Companies Control Department	114600	0	55000	169600
1701	Ministry of Planning and International Cooperation/National Planning Coun	6040440	97187000	0	103227440
1702	Ministry of Planning/Department Of Statistics	1362500	0	616600	1979100
1801	Ministry of Tourism and Antiquities	2648305	180000	2000000	4828305
1802	Ministry of Tourism and Antiquities/Antiquities Department	2146270	0	340000	2486270
1901	Ministry of Municipal Affairs	2600800	4750000	194200	7545000
2001	Ministry of Energy and Mineral Resources	14559000	6782000	4099800	25440800
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3356600	650000	500000	4506600
2101	Ministry of Public Works and Housing	8792200	79364000	4256000	92412200
2102	Ministry of Public Works and Housing/gov't Tenders Dept	63000	0	85000	148000
2103	Ministry of Public Works and Housing/Government Buildings Department	2635000	12201000	500000	15336000
2201	Ministry of Agriculture	21475400	50000	1188600	22714000
2301	Ministry of Water and Irrigation	2038200	62345000	409000	64792200
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10364400	6970000	7392000	24726400
2401	Ministry of Environment	2429240	0	53000	2482240
2501	Ministry of Education	35090000	18299000	18000000	71389000
2601	Ministry of Higher Education and Scientific Research	760000	1740000	24462000	26962000
2701	Ministry of Health	36604345	52730000	150000	89484345
2801	Ministry of Social Development	12697000	3441000	1262000	17400000
2901	Ministry of Labour	3095000	2218000	490000	5803000
3001	Ministry of Culture	3655000	3893000	1200000	8748000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	81600	0	0	81600
3003	Ministry of Culture/National Library Department	57600	0	0	57600
3101	Ministry of Transport	18196000	41900000	18800000	78896000
3103	Ministry of Transport/Meteorology Department	154000	0	30000	184000
3201	Ministry of Information Technology and Communications	8107000	3075000	2250000	13432000
	Total	397676200	505607500	120913300	1024197000

TABLE (6)
Summary of General Budget for the Years
(2009 - 2013)

(In Thousand JDs)

Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
Domestic Revenues	4187903	4695085	4421659	4768702	5257598	5795308
Tax Revenues	2879993	3125459	3075014	3367353	3775664	4177832
Non-Tax Revenues	1307910	1569626	1346645	1401349	1481934	1617476
Foregin Grants	333383	430000	430000	440000	300000	300000
Total Revenues	4521286	5125085	4851659	5208702	5557598	6095308
Current Expenditures	4586030	4942623	4885695	5344846	5416083	5635805
Civil Services	1075912	1195458	1177040	1291151	1379154	1423612
Military Services	1645493	1700150	1700150	1768454	1873420	1958320
Other Expenditures	1864625	2047015	2008505	2285241	2163509	2253873
Pensions and Compensations	708041	755000	750000	858000	906500	953000
Public debt Interests	391596	470000	456650	489000	568000	622500
Food Subsidy	186056	197000	197000	340000	100000	90000
Government Units support	157367	180833	178598	183908	183957	183388
Capital Expendituers	1444565	1027569	988805	1024197	1181577	1341268
Total Expendituers	6030595	5970192	5874500	6369043	6597660	6977073
Deficit Including Grants	1509309	845107	1022841	1160341	1040062	881765
In Percent of GDP	% 8.5	% 4.8	% 5.3	% 5.5	% 4.5	% 3.5
Deficit Excluding Grants	1842692	1275107	1452841	1600341	1340062	1181765
In Percent of GDP	%10.3	% 7.2	% 7.5	% 7.6	% 5.8	% 4.7
Financing Budget						
Sources						
Foreign Loans Financing Capital Pr	115669	74322	73228	68180	64599	59604
International Organizations Loans t	311149	20292	685844	35500	0	0
Domestic Loans	4413000	5425517	4556941	5053158	7708379	6430319
Others	106941	0	0	0	0	0
Total	4946759	5520131	5316013	5156838	7772978	6489923
Uses						
Budget Deficit Repayment	1509309	845107	1022841	1160341	1040062	881765
Domestic Loans Installments Repa	700	700	700	700	700	350
Foreign Loans Installments Repaym	272750	336324	323972	478297	404016	375108
Domestic Debt Amortizations	3084000	4258000	3888500	3437500	6248200	5152700
Amortization of Central Bank debt	80000	80000	80000	80000	80000	80000
Total	4946759	5520131	5316013	5156838	7772978	6489923

TABLE (7)
Public Revenues
for the years 2009 - 2013

(In thousand JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2009	2010	2010	2011	2012	2013
Domestic Revenues							
Tax Revenues							
111	Taxes on income and profits	764719	689559	668764	720289	802875	885669
113	Taxes on Property	81745	77000	75000	79588	88217	98047
114	Taxes on Goods and Services	1698347	2068900	2059750	2298826	2617059	2928238
115	Taxes on International Trade and Transactions	290300	290000	271500	268650	267513	265878
116	Other Taxes	44882	0	0	0	0	0
Total Tax Revenues		2879993	3125459	3075014	3367353	3775664	4177832
Non-Tax Revenues							
121	Employee Contributions	20510	23150	23150	22900	22708	22195
141	Property Income	343900	431208	337161	322373	293280	309323
142	Revenues of Selling Goods and Services	611174	662653	612896	702325	776220	861879
143	Fines, Penalties and Forfeits	51907	61900	59330	65352	72581	79192
145	Miscellaneous Revenues	280419	390715	314108	288399	317145	344887
Total Non-Tax Revenue		1307910	1569626	1346645	1401349	1481934	1617476
Total of Domestic Revenues		4187903	4695085	4421659	4768702	5257598	5795308
Foreign Grants							
131	Foreign Grants	333383	430000	430000	440000	300000	300000
Total of public Revenues		4521286	5125085	4851659	5208702	5557598	6095308

TABLE (8)
Details of Public Revenues for the years 2009 - 2013

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
11			Taxes						
111			Taxes on income and profits						
	1111		Payable by Individuals						
		001	Individuals	90662	82202	88224	97484	112647	133504
		002	Employees and Day Workers	73594	40514	68000	71473	75707	78699
		003	Social Services Tax	15272	12300	12540	2514	0	0
	1112		Payable by Corporations and Other Enterp						
		001	Shareholding Companies	585191	554543	500000	548818	614521	673466
			Total	764719	689559	668764	720289	802875	885669
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transaction						
		001	Tax on Real Estate Selling	81745	77000	75000	79588	88217	98047
			Total	81745	77000	75000	79588	88217	98047
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Taxes on the Import Goods	785754	853000	855000	964727	1094721	1220830
		002	Sales Taxes on the Domestic Goods	319666	630200	597250	656217	752717	845887
		003	Sales Taxes on the Services	293418	245000	300000	338183	383104	427963
		004	Sales Taxes on the Commercial Sector	283672	322000	300000	339699	386517	433558
	1144		Taxes on Specific Services						
		001	Air Tickets Tax	15837	18700	7500	0	0	0
			Total	1698347	2068900	2059750	2298826	2617059	2928238
115			Taxes on International Trade and Transaction						
	1151		Customs and other Import Duties						
		001	Custom Duties	256383	256000	257000	255000	254133	253026
		002	Custom Fines and Confiscations	13968	13000	13000	13650	13380	12852
	1156		Other Taxes on International Trade and Tra						
		001	Departure Tax	19949	21000	1500	0	0	0
			Total	290300	290000	271500	268650	267513	265878
116			Other Taxes						
	1162		Payable by other than Business or Uniden						
		001	Additional tax on the Electricity Consumptions	11575	0	0	0	0	0
		002	Additional tax on the Transactions of Land and Survey De	16743	0	0	0	0	0
		003	Additional tax on Vehicles and Drivers Licenses	8501	0	0	0	0	0
		005	Additional Tax on the Transactions of Legal Courts, Shar'ia	3447	0	0	0	0	0
		006	Additional Tax on Licenses of Professions, Crafts, Industr	2912	0	0	0	0	0
		007	Additional Tax on Private Vehicles Registered in Jordan w	1015	0	0	0	0	0
		999	Other taxes	689	0	0	0	0	0
			Total	44882	0	0	0	0	0
			Total of Tax Revenues	2879993	3125459	3075014	3367353	3775664	4177832
12			Pension Proceeds						
121			Employee Contributions						
	1211		Employee Contributions						
		001	Pension Deductions	20510	23150	23150	22900	22708	22195
			Total	20510	23150	23150	22900	22708	22195
14			Miscellaneous Revenues						
141			Property Income						
	1411		Interest						
		001	Interest of Refund Loans	15911	15000	16400	14900	14300	13400
		002	Interest of Privatization Receipts	69	100	100	100	100	100
		003	Bank Interests Revenue	6581	8000	8000	8800	9794	10844

TABLE (8)
Details of Public Revenues for the years 2009 - 2013

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
14			Miscellaneous Revenues						
141			Property Income						
	1412		Surpluses and Financial Proceeds						
		001	Telecommunication Regulatory Commission	116763	180112	120072	111545	64352	64610
		002	Jordan Securities Commission	19882	11870	4850	6120	7105	8160
		003	Securities Depository Center	15679	8665	6645	6650	7840	8745
		004	Amman Stock Exchange	21000	11575	7571	8280	8980	9670
		005	Jordan Investment Corporation	26	0	0	0	0	0
		006	Aqaba Development Company	10000	0	0	0	0	0
		007	Free Zones Corporation	14805	15650	19493	16817	16923	18334
		008	Jordan Institution for Standards and Metrology	3700	788	4183	1181	2730	3545
		009	Civil Consumption Corporation	0	2500	1443	2500	3000	3000
		010	Central Bank of Jordan	10675	10000	10000	10000	10000	10000
		011	Treasury Share of Jordan Telecom Company Profits	3000	3000	1000	0	0	0
		012	Returns From Queen Alia Airport	38582	38000	35102	44861	45000	46000
		013	Profits of Central Electricity Generation Corporation	12000	12000	8600	8000	9000	10000
		014	Post Saving Fund	101	852	908	899	1015	1068
		015	Civil Aviation Regulatory Commission	12055	5100	6984	7778	10097	11002
		016	High Education Institutions Accreditation Commission	0	2212	4660	3105	3238	3381
		017	Jordan Maritime Authority	1800	2066	2115	2048	2162	2269
		018	Transportation Sector Regulatory Commission	13	0	0	0	0	0
		020	General Company for Silos and Supply	304	0	0	0	0	0
		021	Jordan Post Company	0	1510	0	365	150	0
		022	Electricity Sector Regulatory Commission	0	500	3052	926	1325	2215
		023	Government Contributions Returns	27215	56000	45000	30000	32000	35000
		024	Aqaba Railway Corporation	0	1539	3547	2386	2884	3375
		025	Civil Health Insurance Fund	0	10371	0	0	0	0
		026	Jordan Food and Drug Administration	0	1363	2137	1951	2413	2852
		027	Insurance Commission	0	0	0	0	0	0
		028	Foreign Stock Exchanges Trading Regulatory Board	0	550	318	0	615	650
		029	Jordan Nuclear and Radiology Regulatory Commission	0	420	305	1744	1956	2290
		030	The Ministry of Education/ Knowledge tax	0	0	2132	903	953	853
		031	Touristic developmental Petra Region Authority	0	0	3369	2530	4020	4340
		032	Jordanian Company for developmental areas developmen	0	0	0	7000	8000	8000
		999	Other Government Units	554	0	0	0	0	0
	1415		Rent						
		001	Natural Gas Receipts	5461	6415	3000	3338	3773	4182
		002	Rent and Sale of the Public Lands Revenue	0	15000	6125	6418	6895	7419
		003	Water charges of King Abdullah Canal	2132	3000	3000	3355	3787	4203
		004	Maps and Publications Charges	5592	7050	7050	7873	8873	9816
			Total	343900	431208	337161	322373	293280	309323
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Civil Court Fees	38700	41991	45500	50591	55900	61465
		002	Legal Court Fees	4979	5572	5572	6348	7154	8017
		003	Land Registration Fees	143743	162000	110500	122661	138968	164450
		004	Passports Fees	13601	16875	16875	18761	20729	22793
		005	Civil Status Document Fees	2782	3050	3050	3406	3762	4193
		006	Consular Service Fees	11518	11800	11800	13038	14514	16075
		007	Revenue Stamps Fees	150249	163000	163000	181219	200234	220168
		008	Veterinary and Quarantine Fees	1783	1577	1577	1769	2028	2313

TABLE (8)
Details of Public Revenues for the years 2009 - 2013

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
14			Miscellaneous Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		009	General Examinations Fees	6547	6797	5250	5837	6449	7091
		010	Companies registration fees	7554	7934	8300	9249	10397	11666
		012	Work Permits Fees	55753	56000	54000	80856	84410	86336
		013	Residency Fees	12427	13691	13691	15309	17076	19152
		014	TV Fees	19952	17397	20000	22155	24524	27186
		015	General Antiquities Fees	16234	16321	13500	15282	17240	19387
		016	Public Vehicles Plates Fees	10536	11471	11471	12776	14324	16194
		017	Trade Marks Registration Fees	2184	1577	4200	4669	5159	5673
		018	Vehicles Licenses	33356	38790	38790	42773	47261	52202
		019	Vehicles Registration Licenses	43659	42571	49000	54576	60577	67213
		020	Driving Vehicle Licenses	12477	20719	14500	16190	17970	19939
		998	Other Fees	21775	22200	21000	23386	25840	28413
		999	Other Licenses	1365	1320	1320	1474	1704	1953
			Total	611174	662653	612896	702325	776220	861879
143			Fines, Penalties and Forfeits						
	1431		Fines, Penalties and Forfeits						
		001	Fines and Confiscations	48483	55900	53330	59288	66406	73017
		002	Fines of overloading on Roads	3424	6000	6000	6064	6175	6175
			Total	51907	61900	59330	65352	72581	79192
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	33003	42000	36000	40058	44910	49371
		002	Non-Jordanian Trucks Compensations of Diesel Prices Dif	1035	1666	1666	1906	2206	2506
		004	Mining Receipts	76064	85000	50000	55000	61273	68277
		005	Trusts older than 5 years	4571	1092	3500	3891	4358	4787
		006	Transfers from Customs Insurances	9660	6500	6500	7176	8027	8816
		007	Customs centers services allowance	0	0	5000	17181	19038	21065
		999	Other Revenues	107130	201557	161789	113036	125734	137484
	1452		Refund from Previous Years Expenditures						
		001	Refund from Previous Years Expenditures	3800	5900	5900	6587	7565	8547
	1453		Installments of Refund Loans						
		001	Installment of Refund Loans	45157	47000	43753	43564	44034	44034
			Total	280419	390715	314108	288399	317145	344887
			Total of Non-tax revenues	1307910	1569626	1346645	1401349	1481934	1617476
			Domestic Revenues	4187903	4695085	4421659	4768702	5257598	5795308
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Economic Community (EEC) Grant	34944	25600	87900	42790	55800	48500
		002	American Grants	153650	116000	127200	116000	116000	116000
		003	Saudi Grants	0	0	148300	0	0	0
		999	Other Grants	144789	288400	66600	281210*	128200	135500
			Total	333383	430000	430000	440000	300000	300000
			Total of Public Revenues	4521286	5125085	4851659	5208702	5557598	6095308

* Of which 120 millions JDs representing the additional expected grants which will be spent on the determined capital projects to the extent of realized projects

TABLE (9)

Current Expendituers for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2009	2010	2010	2011	2012	2013
0101	Royal Hashemite Court	44594763	37154000	37116000	35033000	40506000	42817000
0201	Parliament	10800263	11018000	9365000	13866000	14170300	14525000
0301	The Cabinet and Prime Minister's Office	19975383	21110000	19913000	19733900	19880800	20098700
0302	The Cabinet and Prime Minister's Office / Legis	679855	655000	628000	664200	706500	734000
0303	The Cabinet and Prime Minister's Office/Joint Pr	450226	541000	478000	525000	565000	591000
0304	The Cabinet and Prime Minister's office/Jordan	2078769	2122000	2075000	2766500	2910500	3030500
0350	Ombudsman Bureau	584030	767000	671000	716000	756000	778500
0380	Ministry of Parliament Affairs	0	0	0	860000	961000	1062000
0401	Audit Bureau	6073488	6536000	6428000	6853000	7136000	7380000
0501	Ministry of Public Sector Development	1036251	989000	957000	1086100	1140300	1173600
0601	Civil Service Bureau	1248261	1382000	1339000	1499000	1577000	1623500
0701	Ministry of Political Development	544826	581000	552000	572000	624000	642000
0801	Ministry of Defence	993209424	972000000	972000000	951196000	988000000	1029000000
0802	Royal Medical Services	101500000	108500000	108500000	125407000	139660000	151930000
0901	Jordan Royal Geographic Center	1363567	1450000	1305500	1417000	1487000	1523000
1001	Ministry of Interior	14469687	15480000	14626000	15981000	17427000	18354000
1002	Ministry of Interior/Civil Status and Passports D	6049430	6108000	5845000	6305000	6709000	6947000
1003	Ministry of Interior/Public Security	361000000	408500000	408500000	448900000	481300000	498890000
1004	Ministry of Interior/Civil Defence	101876808	108900000	108900000	123551000	130810000	136570000
1005	Ministry of Interior / Gendarmerie Forces	87907153	102250000	102250000	119400000	133650000	141930000
1101	Ministry of Justice	31984188	33050000	33050000	38951000	40934000	42366000
1201	Supreme Judge Department	8198944	8334000	8227000	9121000	9956000	10281000
1301	Ministry of Foreign Affairs	36632867	37401000	36311000	38532000	40987000	42519000
1401	Ministry of Foreign Affairs / Palestinian Affairs D	2074621	2137000	2037000	2108600	2161600	2203000
1501	Ministry of Finance	1616446072	1693366000	1662783000	1944051000	1796182000	1888936000
1502	Ministry of Finance/General Budget Departmen	1443716	1692000	1607000	1707000	1849000	1920000
1503	Ministry of Finance/Customs Department	15829141	15978000	15476000	16384000	17367000	18101000
1504	Ministry of Finance/Lands and Survey Departme	10814940	10823000	10223000	11394000	12418000	12874000
1505	Ministry of Finance/General Supplies Departme	1130864	1129000	1037000	1072000	1190000	1247000
1506	Ministry of Finance/Income and Sales Tax Depa	48017576	63546000	62020800	42407000	42546000	42367000
1601	Ministry of Industry and Trade	6821094	7612000	7453000	7826000	8180000	8445000
1602	Ministry of Industry and Trade/Companies Cont	715780	852000	805000	867000	918000	953000
1701	Ministry of Planning and International Coopera	1240027	1149000	1080800	1139700	1234090	1275090
1702	Ministry of Planning/Department Of Statistics	2439021	3575000	3363000	3645808	3784808	3893808
1801	Ministry of Tourism and Antiquities	10790072	8729000	8639000	8607706	8714812	8774918
1802	Ministry of Tourism and Antiquities/Antiquities C	3007546	5088000	4437000	4539730	4724660	4855660
1901	Ministry of Municipal Affairs	4169142	89072000	88995000	79322000	89600000	89748000
2001	Ministry of Energy and Mineral Resources	2605377	2360000	2179000	2505000	2611000	2663000
2002	Ministry of Energy and Mineral Resources/Natu	2882995	3677000	3517000	3722000	3937000	4056000
2101	Ministry of Public Works and Housing	14071101	15341000	14778600	17905490	18583800	19120000
2102	Ministry of Public Works and Housing/gov't Ten	842544	1059000	1047000	1108000	1147000	1177000
2103	Ministry of Public Works and Housing/Governm	5497214	6714000	6368000	7853000	8274000	8540000
2201	Ministry of Agriculture	21557523	27642000	25721000	29782000	31164000	32104000
2301	Ministry of Water and Irrigation	1122303	1514000	1384000	1607000	1760000	1815000
2302	Ministry of Water and Irrigation/Jordan Valley A	6839384	7876000	7680000	8540000	8828000	9083000
2401	Ministry of Environment	1104309	1167000	1126000	1296286	1358800	1409800
2501	Ministry of Education	494533180	559518000	559437000	647919500	690979500	711234500
2601	Ministry of Higher Education and Scientific Res	7051078	7566000	7332000	47893000	63321000	63636000
2701	Ministry of Health	354185978	377382000	365822843	346077000	365800000	373892000
2801	Ministry of Social Development	96090592	98472000	98369000	101704000	102830000	103433000
2901	Ministry of Labour	11270170	11296000	11036000	11601000	11767000	11862000
3001	Ministry of Culture	2626125	4814000	4606000	2736000	2948000	3030500
3002	The Cabinet and Prime Minister's Office/Press a	749006	751000	725000	796500	841500	865500
3003	Ministry of Culture/National Library Departmen	642495	648000	589000	622500	670500	696500
3101	Ministry of Transport	773039	20867000	20835000	18743880	21928560	22068560
3103	Ministry of Transport/Meteorology Department	1554512	1599000	1504000	1648600	1692000	1743000
3201	Ministry of Information Technology and Commu	2833748	2784000	2645000	2778000	2918000	3016000
Total		4586030468	4942623000	4885694543	5344846000	5416083030	5635804636

Table (10)
Capital Expenditures for the years 2009 - 2013

(In JDs)

No.	Chapter Title	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2009	2010	2010	2011	2012	2013
0101	Royal Hashemite Court	0	0	0	0	0	0
0201	Parliament	1934000	450000	0	0	0	0
0301	The Cabinet and Prime Minister's Office	8589420	8466000	8346000	7880000	9455000	9925000
0302	The Cabinet and Prime Minister's Office / Legislation and Op	254290	120000	0	44800	40000	40000
0303	The Cabinet and Prime Minister's Office/Joint Procurement D	108341	60000	55000	158500	340000	361000
0304	The Cabinet and Prime Minister's office/Jordan News Agenc	138024	20000	20000	72000	40000	40000
0350	Ombudsman Bureau	194233	46000	38000	28800	40000	40000
0380	Ministry of Parliament Affairs	0	0	0	108000	115000	135000
0401	Audit Bureau	227443	197000	0	775200	1163000	1115000
0501	Ministry of Public Sector Development	713764	950000	770000	3850600	4179000	5459500
0601	Civil Service Bureau	2626349	1956000	1829000	908000	456000	470000
0701	Ministry of Political Development	456272	220000	220000	136800	150000	160000
0801	Ministry of Defence	21000000	17600000	17600000	32233000	33881000	19379000
0802	Royal Medical Services	27000000	30000000	30000000	36985000	38300000	34400000
0901	Jordan Royal Geographic Center	494062	545000	545000	381600	436000	565000
1001	Ministry of Interior	5826193	2700000	2700000	2098000	2610000	3300000
1002	Ministry of Interior/Civil Status and Passports Department	3339241	2520000	2520000	2048800	2601000	3023000
1003	Ministry of Interior/Public Security	29871499	37000000	37000000	32400000	38000000	52000000
1004	Ministry of Interior/Civil Defence	29000000	27100000	27100000	26100000	30000000	40350000
1005	Ministry of Interior / Gendarmerie Forces	11351996	15000000	15000000	13770000	17500000	23500000
1101	Ministry of Justice	21087825	13317000	13317000	12825000	10010000	12055000
1201	Supreme Judge Department	2676660	3882000	3882000	5789000	3805000	2755000
1301	Ministry of Foreign Affairs	5918572	2600000	2600000	2919200	3940000	2950000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	72154	10000	10000	54400	10000	10000
1501	Ministry of Finance	359065629	206248000	193513000	139418000	116399000	151756000
1502	Ministry of Finance/General Budget Department	474665	565000	550000	448000	545000	405000
1503	Ministry of Finance/Customs Department	2038529	1185000	1185000	7319000	8350000	3330000
1504	Ministry of Finance/Lands and Survey Department	1291113	938000	721000	936000	1550000	2229000
1505	Ministry of Finance/General Supplies Department	322329	274000	270000	468000	710000	715000
1506	Ministry of Finance/Income and Sales Tax Department	541312	520000	470000	616000	869000	1340000
1601	Ministry of Industry and Trade	4708153	8028000	7935000	8193600	12240000	17663000
1602	Ministry of Industry and Trade/Companies Control Departme	238007	118000	102000	169600	207000	335000
1701	Ministry of Planning and International Cooperation/National	155468319	122162000	122162000	103227440	97470000	99795000
1702	Ministry of Planning/Department Of Statistics	2422054	1640000	1640000	1979100	2282600	3379600
1801	Ministry of Tourism and Antiquities	3729188	3964000	3643000	4828305	5922347	7606389
1802	Ministry of Tourism and Antiquities/Antiquities Department	3217310	3228000	2808000	2486270	4185340	5225340
1901	Ministry of Municipal Affairs	9942428	11610000	9560000	7545000	8795000	3441000
2001	Ministry of Energy and Mineral Resources	11248255	23596000	18352000	25440800	27660000	30063000
2002	Ministry of Energy and Mineral Resources/Natural Resources	3723331	1936000	1311000	4506600	4641000	7997000
2101	Ministry of Public Works and Housing	234447875	117824000	117824000	92412200	96318400	127460400
2102	Ministry of Public Works and Housing/gov't Tenders Dept	297306	93000	84000	148000	208000	223000
2103	Ministry of Public Works and Housing/Government Building	32623492	19870000	18250000	15336000	18695000	23320000
2201	Ministry of Agriculture	29464937	23472000	21901000	22714000	26380000	35398000
2301	Ministry of Water and Irrigation	84354755	75097000	66800000	64792200	52285000	24750000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	33823039	22299000	20995000	24726400	33767000	48923000
2401	Ministry of Environment	3717231	2686000	2590000	2482240	2490550	3338550
2501	Ministry of Education	64456561	42327000	42327000	71389000	73831000	73860000
2601	Ministry of Higher Education and Scientific Research	14159116	12804000	12600000	26962000	29615000	33840000
2701	Ministry of Health	140177284	82729000	82729000	89484345	97094345	110169345
2801	Ministry of Social Development	18159690	15374000	15186000	17400000	19996000	29482000
2901	Ministry of Labour	7896184	5438000	5119000	5803000	7325000	8445000
3001	Ministry of Culture	8397356	4566000	4190000	8748000	8229000	10000000
3002	The Cabinet and Prime Minister's Office/Press and Publicatio	31354	57000	55000	81600	60000	60000
3003	Ministry of Culture/National Library Department	172587	130000	125000	57600	80000	130000
3101	Ministry of Transport	15803758	40233000	38713000	78896000	210108000	233829000
3103	Ministry of Transport/Meteorology Department	351995	240000	235000	184000	430000	620000
3201	Ministry of Information Technology and Communications	24919138	11559000	11308000	13432000	15767000	30107000
Total		1444564618	1027569000	988805000	1024197000	1181576582	1341268124

TABLE (11)

Total of Estimated Public Expenditures for the years 2009 - 2013

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2009	2010	2010	2011	2012	2013
0101	Royal Hashemite Court	44594763	37154000	37116000	35033000	40506000	42817000
0201	Parliament	12734263	11468000	9365000	13866000	14170300	14525000
0301	The Cabinet and Prime Minister's Office	28564803	29576000	28259000	27613900	29335800	30023700
0302	The Cabinet and Prime Minister's Office / Legis	934145	775000	628000	709000	746500	774000
0303	The Cabinet and Prime Minister's Office/Joint Pr	558567	601000	533000	683500	905000	952000
0304	The Cabinet and Prime Minister's office/Jordan	2216793	2142000	2095000	2838500	2950500	3070500
0350	Ombudsman Bureau	778263	813000	709000	744800	796000	818500
0380	Ministry of Parliament Affairs	0	0	0	968000	1076000	1197000
0401	Audit Bureau	6300931	6733000	6428000	7628200	8299000	8495000
0501	Ministry of Public Sector Development	1750015	1939000	1727000	4936700	5319300	6633100
0601	Civil Service Bureau	3874610	3338000	3168000	2407000	2033000	2093500
0701	Ministry of Political Development	1001098	801000	772000	708800	774000	802000
0801	Ministry of Defence	1014209424	989600000	989600000	983429000	1021881000	1048379000
0802	Royal Medical Services	128500000	138500000	138500000	162392000	177960000	186330000
0901	Jordan Royal Geographic Center	1857629	1995000	1850500	1798600	1923000	2088000
1001	Ministry of Interior	20295880	18180000	17326000	18079000	20037000	21654000
1002	Ministry of Interior/Civil Status and Passports D	9388671	8628000	8365000	8353800	9310000	9970000
1003	Ministry of Interior/Public Security	390871499	445500000	445500000	481300000	519300000	550890000
1004	Ministry of Interior/Civil Defence	130876808	136000000	136000000	149651000	160810000	176920000
1005	Ministry of Interior / Gendarmerie Forces	99259149	117250000	117250000	133170000	151150000	165430000
1101	Ministry of Justice	53072013	46367000	46367000	51776000	50944000	54421000
1201	Supreme Judge Department	10875604	12216000	12109000	14910000	13761000	13036000
1301	Ministry of Foreign Affairs	42551439	40001000	38911000	41451200	44927000	45469000
1401	Ministry of Foreign Affairs / Palestinian Affairs D	2146775	2147000	2047000	2163000	2171600	2213000
1501	Ministry of Finance	1975511701	1899614000	1856296000	2083469000	1912581000	2040692000
1502	Ministry of Finance/General Budget Departmen	1918381	2257000	2157000	2155000	2394000	2325000
1503	Ministry of Finance/Customs Department	17867670	17163000	16661000	23703000	25717000	21431000
1504	Ministry of Finance/Lands and Survey Departme	12106053	11761000	10944000	12330000	13968000	15103000
1505	Ministry of Finance/General Supplies Departme	1453193	1403000	1307000	1540000	1900000	1962000
1506	Ministry of Finance/Income and Sales Tax Depa	48558888	64066000	62490800	43023000	43415000	43707000
1601	Ministry of Industry and Trade	11529247	15640000	15388000	16019600	20420000	26108000
1602	Ministry of Industry and Trade/Companies Cont	953787	970000	907000	1036600	1125000	1288000
1701	Ministry of Planning and International Coopera	156708346	123311000	123242800	104367140	98704090	101070090
1702	Ministry of Planning/Department Of Statistics	4861075	5215000	5003000	5624908	6067408	7273408
1801	Ministry of Tourism and Antiquities	14519260	12693000	12282000	13436011	14637159	16381307
1802	Ministry of Tourism and Antiquities/Antiquities D	6224856	8316000	7245000	7026000	8910000	10081000
1901	Ministry of Municipal Affairs	14111570	100682000	98555000	86867000	98395000	93189000
2001	Ministry of Energy and Mineral Resources	13853632	25956000	20531000	27945800	30271000	32726000
2002	Ministry of Energy and Mineral Resources/Natu	6606326	5613000	4828000	8228600	8578000	12053000
2101	Ministry of Public Works and Housing	248518976	133165000	132602600	110317690	114902200	146580400
2102	Ministry of Public Works and Housing/gov't Ten	1139850	1152000	1131000	1256000	1355000	1400000
2103	Ministry of Public Works and Housing/Governm	38120706	26584000	24618000	23189000	26969000	31860000
2201	Ministry of Agriculture	51022460	51114000	47622000	52496000	57544000	67502000
2301	Ministry of Water and Irrigation	85477058	76611000	68184000	66399200	54045000	26565000
2302	Ministry of Water and Irrigation/Jordan Valley A	40662423	30175000	28675000	33266400	42595000	58006000
2401	Ministry of Environment	4821540	3853000	3716000	3778526	3849350	4748350
2501	Ministry of Education	558989741	601845000	601764000	719308500	764810500	785094500
2601	Ministry of Higher Education and Scientific Res	21210194	20370000	19932000	74855000	92936000	97476000
2701	Ministry of Health	494363262	460111000	448551843	435561345	462894345	484061345
2801	Ministry of Social Development	114250282	113846000	113555000	119104000	122826000	132915000
2901	Ministry of Labour	19166354	16734000	16155000	17404000	19092000	20307000
3001	Ministry of Culture	11023481	9380000	8796000	11484000	11177000	13030500
3002	The Cabinet and Prime Minister's Office/Press a	780360	808000	780000	878100	901500	925500
3003	Ministry of Culture/National Library Departmen	815082	778000	714000	680100	750500	826500
3101	Ministry of Transport	16576797	61100000	59548000	97639880	232036560	255897560
3103	Ministry of Transport/Meteorology Department	1906507	1839000	1739000	1832600	2122000	2363000
3201	Ministry of Information Technology and Commu	27752886	14343000	13953000	16210000	18685000	33123000
Total		6030595086	5970192000	5874499543	6369043000	6597659612	6977072760

TABLE (12)
summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the year 2011

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	851785500	63883640	915669140
702	Defense	937596000	33533000	971129000
703	Public order and Public safety affairs	746783000	87193000	833976000
704	Economic affairs	111567806	362906175	474473981
705	Environmental protection	1296286	18662240	19958526
706	Housing and Society facilities	97369000	107683600	205052600
707	Health	481684000	169579345	651263345
708	Recreation, culture and religion Affairs	88261908	42542800	130804708
709	Education	701154500	110242200	811396700
710	Social protection	1327348000	27971000	1355319000
Total		5344846000	1024197000	6369043000

TABLE (13)

Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2011

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fi	334571392	26299200	360870592
		7012	Foreign economic aid	3500000	0	3500000
		7013	General services	15343508	33170040	48513548
		7015	R+D General public services	0	1800000	1800000
		7016	General public services n.e.c	9370600	2614400	11985000
		7017	public debt transactions	489000000	0	489000000
			Total	851785500	63883640	915669140
702	Defense	7021	Military defense	918996000	32233000	951229000
		7022	Civil defense	0	1300000	1300000
		7024	R+D Defense	18600000	0	18600000
			Total	937596000	33533000	971129000
703	Public order and Public safety affairs	7031	Police services	568300000	46170000	614470000
		7032	Fire protection services	123551000	26100000	149651000
		7033	Law courts	38951000	12825000	51776000
		7036	Public order and safety n.e.c.	15981000	2098000	18079000
			Total	746783000	87193000	833976000
704	Economic affairs	7041	General economic,commercial,and labor affairs	20294000	15336200	35630200
		7042	Agriculture,forestry,fishing,and hunting	29782000	22714000	52496000
		7043	Fuel and energy	2505000	25890800	28395800
		7044	Mining,manufacturing,and construction	3722000	4506600	8228600
		7045	Transport	36649370	181076200	217725570
		7046	Communication	2778000	13432000	16210000
		7047	Other industries	13147436	47428375	60575811
		7049	Economic affairs n.e.c.	2690000	52522000	55212000
			Total	111567806	362906175	474473981
705	Environmental protection	7051	Waste management	0	272350	272350
		7052	Waste water management	0	16355000	16355000
		7053	Pollution abatement	0	388000	388000
		7054	Protection of biodiversity and landscape	0	25000	25000
		7055	RandD Environmental Protection	0	105000	105000
		7056	Environmental Protection n.e.c.	1296286	1516890	2813176
			Total	1296286	18662240	19958526
706	Housing and Society facilities	7061	Housing development	0	10600000	10600000
		7062	Community development	79790000	24765600	104555600
		7063	Water supply	9679000	71868000	81547000
		7066	Housing and community amenities n.e.c.	7900000	450000	8350000
			Total	97369000	107683600	205052600
707	Health	7071	Medical products,appliances,and equipment	32163820	27750000	59913820
		7072	Outpatient services	0	4375000	4375000
		7073	Hospital services	255211480	115360000	370571480
		7074	Public health services	73071200	5249345	78320545
		7075	RandD Health	3676500	850000	4526500
		7076	Health n.e.c.	117561000	15995000	133556000
			Total	481684000	169579345	651263345
708	Recreation, culture and religion Affairs	7081	Recreational and sporting services	1179000	18087000	19266000
		7082	Cultural services	2870000	9665600	12535600
		7083	Broadcasting and publisging services	16037408	5559200	21596608
		7084	Religious and other community services	9121000	7364000	16485000
		7086	Recreation,culture,and religion n.e.c.	59054500	1867000	60921500
			Total	88261908	42542800	130804708
709	Education	7091	Pre-primary and primary education	491874150	62374200	554248350

TABLE (13)**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2011****(In JDs)**

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7092	Secondary education	104359550	5924000	110283550
		7094	Tertiary education	47893000	32020000	79913000
		7095	Education not definable by level	3391000	770000	4161000
		7096	Subsidiary services to education	6300000	5050000	11350000
		7098	Education n.e.c.	47336800	4104000	51440800
			Total	701154500	110242200	811396700
710	Social protection	7101	Sickness and disability	4355000	3329000	7684000
		7102	Old age	858000000	0	858000000
		7104	Family and children	2056000	1615000	3671000
		7106	Housing	0	9131000	9131000
		7109	Social protection n.e.c.	462937000	13896000	476833000
			Total	1327348000	27971000	1355319000
			Gross Total	5344846000	1024197000	6369043000

TABLE (14)**Summary of Economic Classification for Estimated Public Expenditures for the Fiscal year 2011****(In JDs)**

Description			Current Expenditures	Capital Expenditures	Total	
21	Compensations of E	211	Salaries, Wages and allowances	961828328	22532305	984360633
		212	Social Security Contributions	65710472	1428665	67139137
			Total	1027538800	23960970	1051499770
22	Use of Goods and Se	221	Use of Goods and Services	289386550	168156540	457543090
			Total	289386550	168156540	457543090
24	Interests	241	External Interests	105000000	0	105000000
		242	Internal Interests	384000000	0	384000000
			Total	489000000	0	489000000
25	Subsidies	251	Subsidies to nonfinancial public corporations	177950000	0	177950000
		252	Subsidies to nonfinancial private corporations	1500000	0	1500000
		253	Subsidies for supporting goods	360000000	0	360000000
			Total	539450000	0	539450000
26	Subsidy/Grants	263	Subsidy to public gov. units	103973400	111087300	215060700
			Total	103973400	111087300	215060700
27	Social Benefits	271	Pension and Compensations	858000000	0	858000000
		272	Social Assistance Benefits	186571000	0	186571000
			Total	1044571000	0	1044571000
28	Other expenditures	282	Other miscellaneous expenditures	51841750	34122600	85964350
			Total	51841750	34122600	85964350
31	Non-financial Asset	311	Fixed Assets	502500	428906490	429408990
		312	Inventories	0	35855100	35855100
		314	Nonproduced assets	0	80620000	80620000
			Total	502500	545381590	545884090
Appropriations of Military Services			Total	1768454000	141488000	1909942000
Other Appropriations			Total	30128000	0	30128000
Gross Total				5344846000	1024197000	6369043000

TABLE (15)

Summary of Current Expenditure for Civil Servises for the Years 2011-2013

(In JDs)

Main Group \ group	Item	Description	Actual 2009	Estimated 2010	Re-estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	76309068	78522520	77916319	79568830	79011255	78709550
	102	Permanent Unclassified Employees' Salaries	128877551	147537474	145949938	156471176	170491590	178573880
	103	Contract Employees' Salaries	15513678	15815765	14953873	17294240	17969830	18491660
	105	Personal Cost of Living Allowance	287020169	302150637	300551903	362877132	375192674	387780994
	106	Family Allowance	13436186	16131030	15903730	17440035	18178790	18935085
	107	Basic Allowance	72108998	79311182	78545768	82846650	86559430	89953650
	110	Overtime Allowance	17905732	14354210	14252956	16149560	16480775	16757190
	111	Additional Allowance	104208118	130249040	129508221	163546421	179878580	185294035
	112	Other Allowances	23618701	24328840	23822300	25502600	26369200	27330900
	113	Transportation Allowance	6181373	7332160	7253180	7132914	7490130	7769950
	114	Transport Allowance	3272674	3736952	3610220	4460710	4860780	5088560
	115	Field Visit Allowance	789680	958240	929740	956800	1018550	1048600
	116	Employees' bonuses	24361143	25148000	24718700	27581260	28737040	29512140
		Total	773603071	845576050	837916848	961828328	1012238624	1045246194
2121		Social Security Contributions						
	301	Social Security	46928861	56469860	54668795	65710472	69661526	71939012
		Total	46928861	56469860	54668795	65710472	69661526	71939012
		Total	820531932	902045910	892585643	1027538800	1081900150	1117185206
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	13401701	15186398	14114983	13785500	14742950	15098700
	202	Telecommunications Services	8241437	6905004	6138237	5754950	6378900	6674670
	203	Water	4377954	4019970	3954774	3958500	4427850	4782300
	204	Electricity	12795168	11063120	10724570	10984300	12421500	12783200
	205	Fuels	16074808	13927950	13218250	13299580	15235080	16320710
	206	Maintenance of Machines, furniture and ac	6154915	6462034	6132026	6321800	7370900	7678000
	207	Maintenance of Vehicles, Heavy Duty Mach	3780270	4072300	3824390	3654000	4124400	4381600
	208	Repair and maintenance of buildings and	1125375	1061360	851992	859800	1121200	1237850
	209	Office Supplies	13206378	12900100	12437175	13123550	14395800	14326550
	210	Raw materials (Medicines, Clothes, Food,	52334465	49017100	47966000	42512220	54131400	55373050
	211	Cleaning Services and supplies (includin	5686149	4037750	3839046	4224600	4753100	5046500
	212	Insurance	3163728	3537370	2764800	2850300	3176600	3336600
	213	Official Travel Missions	2866778	2033750	1807950	2547800	2899900	3102550
	214	Other goods and services expenses	31615441	63197584	61180907	61373650	70399050	72977050
		Total	174824567	197421790	188955100	185250550	215578630	223119330
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Cour	8136439	16177000	16083100	16729150	17271150	17833600
	305	Non-Employees' Bonuses	3165812	3054400	2848800	2922000	3321500	3381900
	306	Refunds on Previous Years Collections	37373668	50130800	49979800	28080000	27260000	26270000
		Total	48675919	69362200	68911700	47731150	47852650	47485500
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	1102355	315000	310000	240000	284400	287900
		Total	1102355	315000	310000	240000	284400	287900
3113		Other Fixed Assets						
	401	Furniture	186289	265000	229000	262500	210000	206000
		Total	186289	265000	229000	262500	210000	206000
		Total	1288644	580000	539000	502500	494400	493900
		Other Appropriations	30591203	26048000	26048000	30128000	33328000	35328000
		Gross Total	1075912265	1195457900	1177039443	1291151000	1379153830	1423611936

TABLE (16)**Summary Of Capital Expenditures For the Years 2009 - 2013**

(In JDs)

Main Group\ Group	Item	Description	Actual 2009	Estimated 2010	Re- estimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	14760568	10732000	10292000	11183840	10974100	11642850
	502	Wages	20969806	15286000	14913818	11348465	10547965	10395805
2121		Social Security Contributions						
	517	Social Security	2194948	7030300	5894300	1428665	1512717	1939669
		Total	37925322	33048300	31100118	23960970	23034782	23978324
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	70052790	26704500	26550058	28135500	35314000	50469600
	512	Operating and maintenance Expenses	173193831	127202200	123653963	146991040	127733100	124107400
		Total	243246621	153906700	150204021	175126540	163047100	174577000
26		Subsidy/Grants						
2622		Grants for International Organizations/Capital						
	515	Grants for International Organizations/Capital	0	0	0	0	0	0
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	198220842	137959000	127032000	111087300	201196500	208994500
		Total	198220842	137959000	127032000	111087300	201196500	208994500
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	26082324	24474000	20562000	34172600	37931500	50467800
		Total	26082324	24474000	20562000	34172600	37931500	50467800
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	619164146	460349825	449027100	409291200	421615000	435457000
	513	Buildings	6665014	4365000	4365000	5200000	250000	300000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	59146987	54177775	50932219	91933290	105904750	116031750
	506	Vehicles and Heavy Duty Machines	26828015	17438000	17438000	34195000	38395000	44117000
3113		Other Fixed Assets						
	511	Equipping and furnishing	9340670	7088000	7087000	12855000	13814000	14154000
3122		Inventories						
	503	Materials and supplies	64337093	46177400	45741100	45055100	54133750	90141250
3141		Lands						
	507	Lands	153607584	88585000	85316442	81320000	122254200	183049500
		Total	939089509	678181000	659906861	679849590	756366700	883250500
		Gross Total	1444564618	1027569000	988805000	1024197000	1181576582	134126812

TABLE (17)

Total Capital Expenditure Distributed According to Governorates for The Years 2009 - 2013
(In JD's)

Governorate		Actual 2009	Estimated 2010	Restimated 2010	Estimated 2011	Indicative 2012	Indicative 2013
11	Center	946241642	616924282	589947833	638455316	826419055	999964007
21	Irbid Governorate	60511061	45410821	44857527	43626782	39367396	38528146
22	Mafraq Governorate	23175233	24272082	23684216	26687822	34438800	11932800
23	Jarash Governorate	21313523	16293108	16177652	25035692	21171590	9322590
24	Ajloon Governorate	7753016	10267961	9982105	13341605	14880524	15734524
31	Amman Governorate	146574470	123992225	122902025	83076187	72040652	75790432
32	Balqa' Governorate	29667776	29418151	28741620	27243100	32367644	45547634
33	Zarqa Governorate	107579443	38702175	38423175	51033784	45873528	43447528
34	Ma'daba Governorate	28033999	16307565	16044713	15439673	14378344	24274134
41	Karak Governorate	28060653	24364310	23958762	28199207	27469611	25922611
42	Ma'an Governorate	18673402	26439110	22357840	27480532	20632724	19260724
43	Tafilah Governorate	11780219	17269178	15176156	12812365	12860330	15935610
44	Aqaba Governorate	15200181	37908032	36551376	31764935	19676384	15607384
TOTAL		1444564618	1027569000	988805000	1024197000	1181576582	1341268124

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2011

Chapter		Center	Irbid	Mafrqa	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0201	Parliament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	7880000	0	0	0	0	0	0	0	0	0	0	0	0	7880000
0302	The Cabinet and Prime Minister's Office / Legislation	44800	0	0	0	0	0	0	0	0	0	0	0	0	44800
0303	The Cabinet and Prime Minister's Office/Joint Procurement	158500	0	0	0	0	0	0	0	0	0	0	0	0	158500
0304	The Cabinet and Prime Minister's office/Jordan News	72000	0	0	0	0	0	0	0	0	0	0	0	0	72000
0350	Ombudsman Bureau	28800	0	0	0	0	0	0	0	0	0	0	0	0	28800
0380	Ministry of Parliament Affairs	108000	0	0	0	0	0	0	0	0	0	0	0	0	108000
0401	Audit Bureau	775200	0	0	0	0	0	0	0	0	0	0	0	0	775200
0501	Ministry of Public Sector Development	3850600	0	0	0	0	0	0	0	0	0	0	0	0	3850600
0601	Civil Service Bureau	908000	0	0	0	0	0	0	0	0	0	0	0	0	908000
0701	Ministry of Political Development	136800	0	0	0	0	0	0	0	0	0	0	0	0	136800
0801	Ministry of Defence	32233000	0	0	0	0	0	0	0	0	0	0	0	0	32233000
0802	Royal Medical Services	13335000	500000	9825000	9825000	0	1000000	0	1000000	0	500000	500000	500000	0	36985000
0901	Jordan Royal Geographic Center	381600	0	0	0	0	0	0	0	0	0	0	0	0	381600
1001	Ministry of Interior	1040000	95000	94000	52000	52000	223500	78500	77500	68500	83500	114000	62500	57000	2098000
1002	Ministry of Interior/Civil Status and Passports Department	663800	75000	66000	41000	38000	1044000	121000	0	0	0	0	0	0	2048800
1003	Ministry of Interior/Public Security	32400000	0	0	0	0	0	0	0	0	0	0	0	0	32400000
1004	Ministry of Interior/Civil Defence	20610000	480000	425000	395000	450000	1065000	355000	465000	340000	310000	305000	505000	395000	26100000
1005	Ministry of Interior / Gendarmerie Forces	13770000	0	0	0	0	0	0	0	0	0	0	0	0	13770000
1101	Ministry of Justice	2697000	168000	158000	153000	2653000	575000	158000	4018000	1653000	153000	153000	143000	143000	12825000
1201	Supreme Judge Department	5749000	0	0	0	0	10000	0	30000	0	0	0	0	0	5789000
1301	Ministry of Foreign Affairs	2919200	0	0	0	0	0	0	0	0	0	0	0	0	2919200
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	54400	0	0	0	0	0	0	0	0	0	0	0	0	54400
1501	Ministry of Finance	70800075	11267590	4454110	1876382	2854381	18359476	5001939	7285472	5499589	1845372	8232008	1431055	510551	139418000
1502	Ministry of Finance/General Budget Department	448000	0	0	0	0	0	0	0	0	0	0	0	0	448000
1503	Ministry of Finance/Customs Department	469000	250000	350000	0	50000	450000	275000	450000	0	200000	400000	0	4425000	7319000
1504	Ministry of Finance/Lands and Survey Department	763900	3636	46312	0	0	66516	0	1212	0	45424	9000	0	0	936000
1505	Ministry of Finance/General Supplies Department	468000	0	0	0	0	0	0	0	0	0	0	0	0	468000
1506	Ministry of Finance/Income and Sales Tax Department	616000	0	0	0	0	0	0	0	0	0	0	0	0	616000
1601	Ministry of Industry and Trade	8193600	0	0	0	0	0	0	0	0	0	0	0	0	8193600
1602	Ministry of Industry and Trade/Companies Control Department	169600	0	0	0	0	0	0	0	0	0	0	0	0	169600
1701	Ministry of Planning and International Cooperation/Na	53397440	0	0	0	0	21385000	0	18300000	0	0	0	0	10145000	103227440
1702	Ministry of Planning/Department Of Statistics	1979100	0	0	0	0	0	0	0	0	0	0	0	0	1979100
1801	Ministry of Tourism and Antiquities	3810221	127280	0	136824	134824	100000	100640	0	83324	48324	30684	238500	17684	4828305

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2011

Chapter		Center	Irbid	Mafrqa	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
1802	Ministry of Tourism and Antiquities/Antiquities Department	1786270	130000	45000	80000	30000	150000	35000	50000	0	80000	45000	25000	30000	2486270
1901	Ministry of Municipal Affairs	7545000	0	0	0	0	0	0	0	0	0	0	0	0	7545000
2001	Ministry of Energy and Mineral Resources	18631000	0	0	1600000	0	0	0	0	0	0	5109800	50000	50000	25440800
2002	Ministry of Energy and Mineral Resources/Natural Resources	4506600	0	0	0	0	0	0	0	0	0	0	0	0	4506600
2101	Ministry of Public Works and Housing	28388200	13060000	460000	660000	460000	17228000	3652000	6292000	4292000	5170000	1330000	5530000	5890000	92412200
2102	Ministry of Public Works and Housing/gov't Tenders Department	148000	0	0	0	0	0	0	0	0	0	0	0	0	148000
2103	Ministry of Public Works and Housing/Government Buildings	12145000	350000	250000	300000	250000	0	300000	300000	291000	350000	330000	330000	140000	15336000
2201	Ministry of Agriculture	17524000	270500	333500	187000	182500	265700	225000	205500	237100	1296600	950100	984500	52000	22714000
2301	Ministry of Water and Irrigation	51312200	430000	1350000	3150000	0	0	0	0	0	8550000	0	0	0	64792200
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8714970	111010	0	0	3500000	5095	3008235	0	267220	1282000	830000	805870	6202000	24726400
2401	Ministry of Environment	1582240	270000	0	0	0	15000	10000	605000	0	0	0	0	0	2482240
2501	Ministry of Education	15390000	9951600	3190000	4190000	2291000	12313000	3232000	7518400	2126000	3879000	2319000	1530000	3459000	71389000
2601	Ministry of Higher Education and Scientific Research	22812000	1640000	195000	550000	0	240000	45000	45000	0	195000	995000	245000	0	26962000
2701	Ministry of Health	52490000	3273586	5015000	1468586	350000	7425000	10268586	3240000	550000	4163587	1240000	0	0	89484345
2801	Ministry of Social Development	14372000	297000	20000	0	0	711000	200000	1035000	0	0	360000	400000	5000	17400000
2901	Ministry of Labour	4111000	127580	354900	354900	29900	29900	91200	89700	17940	31400	456940	17940	89700	5803000
3001	Ministry of Culture	3415000	749000	56000	16000	16000	415000	86000	26000	14000	16000	3771000	14000	154000	8748000
3002	The Cabinet and Prime Minister's Office/Press and Publicity	81600	0	0	0	0	0	0	0	0	0	0	0	0	81600
3003	Ministry of Culture/National Library Department	57600	0	0	0	0	0	0	0	0	0	0	0	0	57600
3101	Ministry of Transport	78896000	0	0	0	0	0	0	0	0	0	0	0	0	78896000
3103	Ministry of Transport/Meteorology Department	184000	0	0	0	0	0	0	0	0	0	0	0	0	184000
3201	Ministry of Information Technology and Communications	13432000	0	0	0	0	0	0	0	0	0	0	0	0	13432000
TOTAL		638455316	43626782	26687822	25035692	13341605	83076187	27243100	51033784	15439673	28199207	27480532	12812365	31764935	1024197000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2012

Chapter		Center	Irbid	Mafrqa	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0201	Parliament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	9455000	0	0	0	0	0	0	0	0	0	0	0	0	9455000
0302	The Cabinet and Prime Minister's Office / Legislation	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	340000	0	0	0	0	0	0	0	0	0	0	0	0	340000
0304	The Cabinet and Prime Minister's office/Jordan News	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0350	Ombudsman Bureau	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0380	Ministry of Parliament Affairs	115000	0	0	0	0	0	0	0	0	0	0	0	0	115000
0401	Audit Bureau	1163000	0	0	0	0	0	0	0	0	0	0	0	0	1163000
0501	Ministry of Public Sector Development	4179000	0	0	0	0	0	0	0	0	0	0	0	0	4179000
0601	Civil Service Bureau	456000	0	0	0	0	0	0	0	0	0	0	0	0	456000
0701	Ministry of Political Development	150000	0	0	0	0	0	0	0	0	0	0	0	0	150000
0801	Ministry of Defence	33881000	0	0	0	0	0	0	0	0	0	0	0	0	33881000
0802	Royal Medical Services	7800000	0	16000000	12000000	0	500000	0	500000	0	500000	500000	500000	0	38300000
0901	Jordan Royal Geographic Center	436000	0	0	0	0	0	0	0	0	0	0	0	0	436000
1001	Ministry of Interior	1300000	165500	108500	71000	68000	203000	118500	119500	99000	127000	79000	76000	75000	2610000
1002	Ministry of Interior/Civil Status and Passports Department	1923000	74000	60000	15000	15000	484000	30000	0	0	0	0	0	0	2601000
1003	Ministry of Interior/Public Security	38000000	0	0	0	0	0	0	0	0	0	0	0	0	38000000
1004	Ministry of Interior/Civil Defence	21525000	840000	635000	585000	690000	1650000	605000	840000	450000	440000	445000	725000	570000	30000000
1005	Ministry of Interior / Gendarmerie Forces	17500000	0	0	0	0	0	0	0	0	0	0	0	0	17500000
1101	Ministry of Justice	3775000	205000	170000	170000	990000	685000	170000	2415000	760000	170000	170000	165000	165000	10010000
1201	Supreme Judge Department	3795000	0	0	0	0	0	0	10000	0	0	0	0	0	3805000
1301	Ministry of Foreign Affairs	3940000	0	0	0	0	0	0	0	0	0	0	0	0	3940000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000
1501	Ministry of Finance	74661572	4344960	2856900	101780	1551800	19988417	1957643	3863428	201500	291500	4686500	1306500	586500	116399000
1502	Ministry of Finance/General Budget Department	545000	0	0	0	0	0	0	0	0	0	0	0	0	545000
1503	Ministry of Finance/Customs Department	575000	320000	510000	0	100000	685000	265000	580000	0	240000	535000	0	4540000	8350000
1504	Ministry of Finance/Lands and Survey Department	1250000	0	80000	0	0	125000	0	0	0	80000	15000	0	0	1550000
1505	Ministry of Finance/General Supplies Department	710000	0	0	0	0	0	0	0	0	0	0	0	0	710000
1506	Ministry of Finance/Income and Sales Tax Department	869000	0	0	0	0	0	0	0	0	0	0	0	0	869000
1601	Ministry of Industry and Trade	12240000	0	0	0	0	0	0	0	0	0	0	0	0	12240000
1602	Ministry of Industry and Trade/Companies Control Department	207000	0	0	0	0	0	0	0	0	0	0	0	0	207000
1701	Ministry of Planning and International Cooperation/Na	63270000	0	0	0	0	19100000	0	15000000	0	0	0	0	100000	97470000
1702	Ministry of Planning/Department Of Statistics	2282600	0	0	0	0	0	0	0	0	0	0	0	0	2282600
1801	Ministry of Tourism and Antiquities	4717763	138280	0	167824	161824	115000	139640	0	102824	60824	50184	256000	12184	5922347

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2012

Chapter		Center	Irbid	Mafrqa	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
1802	Ministry of Tourism and Antiquities/Antiquities Department	2402340	333000	160000	150000	70000	270000	100000	140000	0	250000	180000	60000	70000	4185340
1901	Ministry of Municipal Affairs	8795000	0	0	0	0	0	0	0	0	0	0	0	0	8795000
2001	Ministry of Energy and Mineral Resources	23585000	0	0	1600000	0	0	0	0	0	0	1875000	300000	300000	27660000
2002	Ministry of Energy and Mineral Resources/Natural Resources	4641000	0	0	0	0	0	0	0	0	0	0	0	0	4641000
2101	Ministry of Public Works and Housing	34698400	14350000	800000	850000	600000	9500000	3000000	10450000	5350000	4620000	1500000	4800000	5800000	96318400
2102	Ministry of Public Works and Housing/gov't Tenders Department	208000	0	0	0	0	0	0	0	0	0	0	0	0	208000
2103	Ministry of Public Works and Housing/Government Buildings	15245000	350000	300000	360000	300000	0	300000	450000	250000	340000	330000	330000	140000	18695000
2201	Ministry of Agriculture	22289000	65500	76500	44500	14000	31000	34500	13500	65600	1332300	1267100	1128500	18000	26380000
2301	Ministry of Water and Irrigation	44585000	1500000	0	0	0	0	0	200000	0	6000000	0	0	0	52285000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10367830	923390	0	0	7100000	5335	4221575	1130000	3368480	2667000	680000	536390	2767000	33767000
2401	Ministry of Environment	2000550	390000	0	0	0	30000	10000	60000	0	0	0	0	0	2490550
2501	Ministry of Education	10902000	10479600	5641000	2877000	2819000	10990000	4349000	5581400	3046000	6626000	4374000	2322000	3824000	73831000
2601	Ministry of Higher Education and Scientific Research	24815000	2310000	205000	400000	0	260000	55000	55000	0	205000	1055000	255000	0	29615000
2701	Ministry of Health	56680000	2013586	6300000	878586	350000	6790000	15278586	3510000	650000	3453587	1190000	0	0	97094345
2801	Ministry of Social Development	17843000	13000	20000	0	0	79000	1087000	825000	0	0	59000	65000	5000	19996000
2901	Ministry of Labour	5277000	165580	434900	434900	34900	34900	120200	104700	20940	50400	520940	20940	104700	7325000
3001	Ministry of Culture	4449000	386000	81000	466000	16000	515000	526000	26000	14000	16000	1121000	14000	599000	8229000
3002	The Cabinet and Prime Minister's Office/Press and Publicity	60000	0	0	0	0	0	0	0	0	0	0	0	0	60000
3003	Ministry of Culture/National Library Department	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000
3101	Ministry of Transport	210108000	0	0	0	0	0	0	0	0	0	0	0	0	210108000
3103	Ministry of Transport/Meteorology Department	430000	0	0	0	0	0	0	0	0	0	0	0	0	430000
3201	Ministry of Information Technology and Communications	15767000	0	0	0	0	0	0	0	0	0	0	0	0	15767000
Total		826419055	39367396	34438800	21171590	14880524	72040652	32367644	45873528	14378344	27469611	20632724	12860330	19676384	1181576582

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2013

Chapter		Center	Irbid	Mafrqa	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0201	Parliament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	9925000	0	0	0	0	0	0	0	0	0	0	0	0	9925000
0302	The Cabinet and Prime Minister's Office / Legislation and	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	361000	0	0	0	0	0	0	0	0	0	0	0	0	361000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0350	Ombudsman Bureau	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0380	Ministry of Parliament Affairs	135000	0	0	0	0	0	0	0	0	0	0	0	0	135000
0401	Audit Bureau	1115000	0	0	0	0	0	0	0	0	0	0	0	0	1115000
0501	Ministry of Public Sector Development	5459500	0	0	0	0	0	0	0	0	0	0	0	0	5459500
0601	Civil Service Bureau	470000	0	0	0	0	0	0	0	0	0	0	0	0	470000
0701	Ministry of Political Development	160000	0	0	0	0	0	0	0	0	0	0	0	0	160000
0801	Ministry of Defence	19379000	0	0	0	0	0	0	0	0	0	0	0	0	19379000
0802	Royal Medical Services	30400000	500000	0	0	0	1000000	0	1000000	0	500000	500000	500000	0	34400000
0901	Jordan Royal Geographic Center	565000	0	0	0	0	0	0	0	0	0	0	0	0	565000
1001	Ministry of Interior	1900000	134500	123500	88000	85000	204000	126500	123500	98000	147000	94000	106000	70000	3300000
1002	Ministry of Interior/Civil Status and Passports Department	2248000	98000	44000	30000	28000	533500	41500	0	0	0	0	0	0	3023000
1003	Ministry of Interior/Public Security	52000000	0	0	0	0	0	0	0	0	0	0	0	0	52000000
1004	Ministry of Interior/Civil Defence	34775000	460000	385000	385000	460000	1250000	400000	460000	300000	280000	260000	550000	385000	40350000
1005	Ministry of Interior / Gendarmerie Forces	23500000	0	0	0	0	0	0	0	0	0	0	0	0	23500000
1101	Ministry of Justice	8810000	215000	185000	185000	205000	870000	185000	455000	205000	185000	185000	185000	185000	12055000
1201	Supreme Judge Department	2755000	0	0	0	0	0	0	0	0	0	0	0	0	2755000
1301	Ministry of Foreign Affairs	2950000	0	0	0	0	0	0	0	0	0	0	0	0	2950000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000
1501	Ministry of Finance	110510572	3844960	2904900	101780	1461800	21223417	657643	4063428	166500	291500	4536500	1406500	586500	151756000
1502	Ministry of Finance/General Budget Department	405000	0	0	0	0	0	0	0	0	0	0	0	0	405000
1503	Ministry of Finance/Customs Department	335000	300000	320000	0	150000	515000	225000	475000	0	205000	390000	0	415000	3330000
1504	Ministry of Finance/Lands and Survey Department	1789000	0	150000	0	0	155000	0	0	0	100000	35000	0	0	2229000
1505	Ministry of Finance/General Supplies Department	715000	0	0	0	0	0	0	0	0	0	0	0	0	715000
1506	Ministry of Finance/Income and Sales Tax Department	1340000	0	0	0	0	0	0	0	0	0	0	0	0	1340000
1601	Ministry of Industry and Trade	17663000	0	0	0	0	0	0	0	0	0	0	0	0	17663000
1602	Ministry of Industry and Trade/Companies Control Department	335000	0	0	0	0	0	0	0	0	0	0	0	0	335000
1701	Ministry of Planning and International Cooperation/National	61245000	0	0	0	0	26550000	0	12000000	0	0	0	0	0	99795000
1702	Ministry of Planning/Department Of Statistics	3379600	0	0	0	0	0	0	0	0	0	0	0	0	3379600
1801	Ministry of Tourism and Antiquities	6316805	151280	0	200824	180824	70000	150640	0	120824	80824	48184	246000	40184	7606389

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2013

Chapter		Center	Irbid	Mafrqa	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
1802	Ministry of Tourism and Antiquities/Antiquities Department	3322340	370000	140000	150000	60000	320000	53000	180000	0	300000	200000	50000	80000	5225340
1901	Ministry of Municipal Affairs	3441000	0	0	0	0	0	0	0	0	0	0	0	0	3441000
2001	Ministry of Energy and Mineral Resources	25738000	0	0	0	0	0	0	0	0	0	1325000	2750000	250000	30063000
2002	Ministry of Energy and Mineral Resources/Natural Resources	7997000	0	0	0	0	0	0	0	0	0	0	0	0	7997000
2101	Ministry of Public Works and Housing	61860400	17000000	15000000	11000000	10000000	50000000	34000000	117000000	80000000	47000000	12000000	30000000	80000000	127460400
2102	Ministry of Public Works and Housing/gov't Tenders Dept	223000	0	0	0	0	0	0	0	0	0	0	0	0	223000
2103	Ministry of Public Works and Housing/Government Buildings	18970000	350000	400000	590000	400000	0	350000	510000	400000	350000	410000	410000	180000	23320000
2201	Ministry of Agriculture	30885000	75500	81500	49500	14000	36000	34500	13500	65600	1505800	1281100	1338000	18000	35398000
2301	Ministry of Water and Irrigation	17850000	1500000	0	0	0	0	0	700000	0	4700000	0	0	0	24750000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10757240	2106140	0	0	7500000	5615	7055565	2130000	10900270	5731000	1110000	1627170	0	48923000
2401	Ministry of Environment	2698550	480000	0	0	0	50000	50000	60000	0	0	0	0	0	3338550
2501	Ministry of Education	10839000	7237600	4113000	3613000	3789000	11070000	7013000	5696400	3533000	5512000	4098000	3217000	4129000	73860000
2601	Ministry of Higher Education and Scientific Research	29690000	1100000	300000	350000	0	320000	90000	90000	0	400000	1050000	450000	0	33840000
2701	Ministry of Health	75895000	2028586	500000	778586	350000	6090000	20678586	1735000	450000	823587	840000	0	0	110169345
2801	Ministry of Social Development	23473000	14000	20000	0	0	78000	3846000	1925000	0	0	56000	65000	5000	29482000
2901	Ministry of Labour	5747000	226580	684900	684900	34900	34900	164700	104700	20940	94900	520940	20940	104700	8445000
3001	Ministry of Culture	4760000	336000	81000	1016000	16000	415000	1026000	26000	14000	16000	1121000	14000	1159000	10000000
3002	The Cabinet and Prime Minister's Office/Press and Public Relations	60000	0	0	0	0	0	0	0	0	0	0	0	0	60000
3003	Ministry of Culture/National Library Department	130000	0	0	0	0	0	0	0	0	0	0	0	0	130000
3101	Ministry of Transport	233829000	0	0	0	0	0	0	0	0	0	0	0	0	233829000
3103	Ministry of Transport/Meteorology Department	620000	0	0	0	0	0	0	0	0	0	0	0	0	620000
3201	Ministry of Information Technology and Communications	30107000	0	0	0	0	0	0	0	0	0	0	0	0	30107000
Total		999964007	38528146	11932800	9322590	15734524	75790432	45547634	43447528	24274134	25922611	19260724	15935610	15607384	1341268124

TABLE (21)**Estimated Appropriations For female distributed according to chapters from the years 2009 - 2013****(In JDs)**

Chapter		2009	2010	2011	2012	2013
No.	Description					
0101	Royal Hashemite Court	4441691	3372000	2851250	3419500	3497250
0201	Parliament	1761521	1769900	1908970	1969190	2017830
0301	The Cabinet and Prime Minister's Office	3801106	3762600	3753701	3779875	3817847
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	122374	113040	119556	127170	132120
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	138219	157923	179877	193858	203619
0304	The Cabinet and Prime Minister's office/Jordan News Agency	339217	339346	447696	471562	490875
0350	Ombudsman Bureau	221932	254980	272080	287280	295830
0380	Ministry of Parliament Affairs	0	0	240800	269080	297360
0401	Audit Bureau	1396902	1478440	1576190	1641280	1697400
0501	Ministry of Public Sector Development	435225	401940	456162	478926	492912
0601	Civil Service Bureau	474339	508820	569621	599261	616931
0701	Ministry of Political Development	250620	239547	247676	270192	277986
0901	Jordan Royal Geographic Center	368163	352485	350220	368400	377700
1001	Ministry of Interior	3427267	3458544	3863557	4148099	4437190
1002	Ministry of Interior/Civil Status and Passports Department	1814829	1685732	1759599	1850430	1916042
1101	Ministry of Justice	5484325	6176427	7635796	8052417	8340335
1201	Supreme Judge Department	2000	50000	340000	860000	773000
1301	Ministry of Foreign Affairs	8685984	8792191	9489464	10107824	10492740
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	861486	848513	952218	975135	986875
1501	Ministry of Finance	296430000	311964000	355920000	375569000	394423000
1502	Ministry of Finance/General Budget Department	292696	326150	349090	377110	391870
1503	Ministry of Finance/Customs Department	349144	332000	366000	387000	400000
1504	Ministry of Finance/Lands and Survey Department	2927282	2760898	2993900	3250730	3370400
1505	Ministry of Finance/General Supplies Department	361876	311100	279720	310480	325300
1506	Ministry of Finance/Income and Sales Tax Department	3174000	3420000	3940000	4114000	4299000
1601	Ministry of Industry and Trade	2308321	2584825	2728869	2855514	2952854
1602	Ministry of Industry and Trade/Companies Control Department	229883	225600	242270	256795	266635
1701	Ministry of Planning and International Cooperation/National Planning Commission	32124921	30564204	27084100	18177101	16363053
1702	Ministry of Planning/Department Of Statistics	923998	1478242	1602626	1663724	1711636
1801	Ministry of Tourism and Antiquities	343816	303952	421000	455000	465000
1802	Ministry of Tourism and Antiquities/Antiquities Department	442868	601000	610000	613000	630000
1901	Ministry of Municipal Affairs	1095605	589779	1244155	537661	551949
2001	Ministry of Energy and Mineral Resources	554237	506540	705900	743000	761200
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	319038	392550	416500	441300	454610
2101	Ministry of Public Works and Housing	1408000	1478000	1790900	1858100	1911300
2102	Ministry of Public Works and Housing/gov't Tenders Dept	370016	490694	510980	529700	543630
2103	Ministry of Public Works and Housing/Government Buildings Department	1844768	2445099	3022740	3190530	3294340
2201	Ministry of Agriculture	5303500	5928400	6929200	7243500	7247200
2301	Ministry of Water and Irrigation	448921	307432	373800	422200	431800
2302	Ministry of Water and Irrigation/Jordan Valley Authority	693442	723090	866000	902000	929000
2401	Ministry of Environment	174300	164000	198000	207000	216000
2501	Ministry of Education	284968126	306808628	366007955	389841573	400600644
2601	Ministry of Higher Education and Scientific Research	2115324	2199600	13818700	18190400	17910100
2701	Ministry of Health	255393773	232653629	225741059	237678422	248454698
2801	Ministry of Social Development	66125748	64790294	68026402	68799675	73021743
2901	Ministry of Labour	5379819	3722530	4503720	5011700	5119890
3001	Ministry of Culture	826299	1669719	833520	903243	926833
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	229087	221914	235737	248260	255279
3003	Ministry of Culture/National Library Department	270524	244090	245747	265639	276414
3101	Ministry of Transport	206928	7633270	10313080	15815180	15705350
3103	Ministry of Transport/Meteorology Department	85967	89406	92982	96701	100570
3201	Ministry of Information Technology and Communications	944583	1041969	1094363	1149515	1188121
TOTAL		1002694010	1022735032	1140523448	1201974232	1246661261