

TABLE ( 1 )

## Summary of General Budget for the Fiscal Year 2014

( In thousand JDs )

Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
<b>5831000</b>	<b>Domestic Revenues</b>	<b>6827763</b>	<b>Current Expenditures</b>
4077000	Tax Revenues	<b>1742256</b>	<b>Civil Services</b>
1754000	Non-Tax revenues	<b>1908500</b>	<b>Military Services</b>
		<b>3177007</b>	<b>Other Expenditures</b>
<b>1151000</b>	<b>Foreign Grants</b>	1115000	Pensions and Compensations
		1100000	Public Dept Interests
		210000	Fuel Subsidy Compensation
		225000	Food Subsidy
		209333	Govt. Units Subsidy
		155000	Medical treatments
		57000	Jordanian Public Universities Subsidy
		<b>1268614</b>	<b>Capital Expenditures</b>
		573033	Continuous Projects
		589644	Ongoing Projects
		105937	New Projects
<b>6982000</b>	<b>Total Public Revenues</b>	<b>8096377</b>	<b>Total Public Expenditures</b>
<b>1114377</b>	<b>Budget Deficit</b>		

## Financing Budget

Amount	Sources	Amount	Uses
31920	Foreign Loans Financing Capital Projects	1114377	Budget Deficit Repayment
968702	International Organizations Loans to support the budget	663855	Foreign Loans Installments Repayment
5139710	Domestic Loans	80000	Amortization of Central Bank debt bonds
		4282100	Domestic Debt Amortizations
<b>6140332</b>	<b>Total</b>	<b>6140332</b>	<b>Total</b>

**TABLE ( 2 )****Total of Estimated Public Revenues for the Fiscal Year 2014** ( In Thousand JDs)

<b>CHAPTER</b>		<b>Estimated Revenues</b>
<b>NO.</b>	<b>Title</b>	
	<b>Domestic Revenues</b>	<b>5831000</b>
	<b>Tax Revenues</b>	<b>4077000</b>
111	Taxes on income and profits	765000
113	Taxes on Property	132000
114	Taxes on Goods and Services	2840000
115	Taxes on International Trade and Transactions	340000
	<b>Non-Tax Revenues</b>	<b>1754000</b>
121	Pension Returns	24000
141	Property Income	316026
142	Revenues of Selling Goods and Services	977300
143	Fines, Penalties and Forfeits	51000
145	Miscellaneous Revenues	385674
	<b>Foreign Grants</b>	<b>1151000</b>
131	Foreign Grants	1151000
<b>Total Public Revenues</b>		<b>6982000</b>

TABLE ( 3 )

## Total of Estimated Public Expenditures for the Fiscal year 2014

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	35752000	0	0	0	35752000
0201	Parliament	19597000	0	0	0	19597000
0301	Prime Ministry	23458000	12160000	0	12160000	35618000
0302	Prime Ministry / Legislation and Opinion Bureau	803000	30000	0	30000	833000
0303	Prime Ministry /Joint Procurement Department	665000	45000	0	45000	710000
0304	Prime Ministry /Jordan News Agency	2981000	40000	0	40000	3021000
0350	Ombudsman Bureau	899000	165000	0	165000	1064000
0401	Audit Bureau	7634000	530000	0	530000	8164000
0501	Ministry of Public Sector Development	1141000	455000	0	455000	1596000
0601	Civil Service Bureau	2298000	1295000	0	1295000	3593000
0702	Ministry of Political and Parliament Affairs	1143000	75000	0	75000	1218000
0801	Ministry of Defence	888500000	30000000	0	30000000	918500000
0802	Royal Medical Services	155600000	45821000	0	45821000	201421000
0901	Jordan Royal Geographic Center	1867000	500000	0	500000	2367000
1001	Ministry of Interior	19614000	1800000	0	1800000	21414000
1002	Ministry of Interior/Civil Status and Passports Department	8454000	2310000	0	2310000	10764000
1003	Ministry of Interior/Public Security	536500000	26700000	0	26700000	563200000
1004	Ministry of Interior/Civil Defence	161000000	22500000	0	22500000	183500000
1005	Ministry of Interior / Gendarmerie Forces	166900000	15100000	0	15100000	182000000
1101	Ministry of Justice	48040000	9250000	0	9250000	57290000
1201	Supreme Judge Department	11695000	515000	0	515000	12210000
1301	Ministry of Foreign Affairs	51258000	1950000	0	1950000	53208000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	2410000	870000	0	870000	3280000
1501	Ministry of Finance	2827163000	98650000	0	98650000	2925813000
1502	Ministry of Finance/General Budget Department	1991000	345000	0	345000	2336000
1503	Ministry of Finance/Customs Department	24260000	3330000	0	3330000	27590000
1504	Ministry of Finance/ Department of Lands and Survey	16562000	1185000	0	1185000	17747000
1505	Ministry of Finance/General Supplies Department	1518000	150000	0	150000	1668000
1506	Ministry of Finance/Income and Sales Tax Department	44891000	625000	0	625000	45516000
1601	Ministry of Industry and Trade	9816000	7413000	0	7413000	17229000
1602	Ministry of Industry and Trade/Companies Control Department	1168000	120000	0	120000	1288000
1701	Ministry of Planning and International Cooperation/National Planning Council	1452000	136875000	18200000	155075000	156527000
1702	Ministry of Planning/Department Of Statistics	4553000	2635000	0	2635000	7188000
1801	Ministry of Tourism and Antiquities	8314000	3965000	0	3965000	12279000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6122000	1900000	0	1900000	8022000
1901	Ministry of Municipal Affairs	5914000	153190000	8000000	161190000	167104000
2001	Ministry of Energy and Mineral Resources	5017000	139035000	0	139035000	144052000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	4308000	4190000	0	4190000	8498000
2101	Ministry of Public Works and Housing	39148000	132893000	0	132893000	172041000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	1294000	90000	0	90000	1384000
2201	Ministry of Agriculture	42527000	15585000	2500000	18085000	60612000
2301	Ministry of Water and Irrigation	2064000	64866000	0	64866000	66930000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11037000	32410000	1960000	34370000	45407000
2401	Ministry of Environment	1519000	2269000	0	2269000	3788000
2501	Ministry of Education	839829000	63700000	0	63700000	903529000
2601	Ministry of Higher Education and Scientific Research	66220000	33925000	0	33925000	100145000
2701	Ministry of Health	575340000	75105000	0	75105000	650445000
2801	Ministry of Social Development	112246000	13035000	180000	13215000	125461000
2901	Ministry of Labour	14495000	4840000	1080000	5920000	20415000
3001	Ministry of Culture	3201000	4745000	0	4745000	7946000
3002	Prime Ministry / Department of Press and Publications	922000	80000	0	80000	1002000
3003	Ministry of Culture / Department of the National Library	776000	175000	0	175000	951000
3101	Ministry of Transport	1527000	42617000	0	42617000	44144000
3103	Ministry of Transport/Meteorology Department	1917000	280000	0	280000	2197000
3201	Ministry of Information and Communications Technology	2443000	24360000	0	24360000	26803000
<b>Total</b>		<b>6827763000</b>	<b>1236694000</b>	<b>31920000</b>	<b>1268614000</b>	<b>8096377000</b>

**TABLE No.( 4 )****Total of capital Expenditures Distributed According to Governorate 2014****(In JDs )**

<b>GOVERNORATE</b>		<b>Estimated 2014</b>
<b>11</b>	<b>Center</b>	<b>430044076</b>
<b>21</b>	<b>Irbid Governorate</b>	<b>94980953</b>
<b>22</b>	<b>Mafraq Governorate</b>	<b>48974288</b>
<b>23</b>	<b>Jarash Governorate</b>	<b>44025518</b>
<b>24</b>	<b>Ajloon Governorate</b>	<b>48953112</b>
<b>31</b>	<b>Amman Governorate</b>	<b>124227047</b>
<b>32</b>	<b>Balqa' Governorate</b>	<b>70613372</b>
<b>33</b>	<b>Zarqa Governorate</b>	<b>68243979</b>
<b>34</b>	<b>Ma'daba Governorate</b>	<b>40237842</b>
<b>41</b>	<b>Karak Governorate</b>	<b>49155543</b>
<b>42</b>	<b>Ma'an Governorate</b>	<b>88162829</b>
<b>43</b>	<b>Tafilah Governorate</b>	<b>40447274</b>
<b>44</b>	<b>Aqaba Governorate</b>	<b>120548167</b>
<b>TOTAL</b>		<b>1268614000</b>

**TABLE (5)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2014**  
**( Continuous-Committed/Ongoing - New)**

(In JDs)

Chapter		Continuous	/Committed Ongoing	New	Total 2014
No.	Title				
0301	Prime Ministry	12160000	0	0	12160000
0302	Prime Ministry / Legislation and Opinion Bureau	30000	0	0	30000
0303	Prime Ministry /Joint Procurement Department	45000	0	0	45000
0304	Prime Ministry /Jordan News Agency	40000	0	0	40000
0350	Ombudsman Bureau	165000	0	0	165000
0401	Audit Bureau	530000	0	0	530000
0501	Ministry of Public Sector Development	455000	0	0	455000
0601	Civil Service Bureau	1295000	0	0	1295000
0702	Ministry of Political and Parliament Affairs	75000	0	0	75000
0801	Ministry of Defence	19000000	6000000	5000000	30000000
0802	Royal Medical Services	24700000	19121000	2000000	45821000
0901	Jordan Royal Geographic Center	490000	0	10000	500000
1001	Ministry of Interior	1700000	0	100000	1800000
1002	Ministry of Interior/Civil Status and Passports Department	2310000	0	0	2310000
1003	Ministry of Interior/Public Security	24500000	0	2200000	26700000
1004	Ministry of Interior/Civil Defence	21100000	700000	700000	22500000
1005	Ministry of Interior / Gendarmerie Forces	15100000	0	0	15100000
1101	Ministry of Justice	6825000	2300000	125000	9250000
1201	Supreme Judge Department	250000	265000	0	515000
1301	Ministry of Foreign Affairs	1360000	100000	490000	1950000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	870000	0	0	870000
1501	Ministry of Finance	50450000	40800000	7400000	98650000
1502	Ministry of Finance/General Budget Department	345000	0	0	345000
1503	Ministry of Finance/Customs Department	2800000	530000	0	3330000
1504	Ministry of Finance/ Department of Lands and Survey	905000	180000	100000	1185000
1505	Ministry of Finance/General Supplies Department	140000	10000	0	150000
1506	Ministry of Finance/Income and Sales Tax Department	625000	0	0	625000
1601	Ministry of Industry and Trade	3962000	451000	3000000	7413000
1602	Ministry of Industry and Trade/Companies Control Department	120000	0	0	120000
1701	Ministry of Planning and International Cooperation/National Planning Council	21350000	111975000	21750000	155075000
1702	Ministry of Planning/Department Of Statistics	1135000	1500000	0	2635000
1801	Ministry of Tourism and Antiquities	3965000	0	0	3965000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1900000	0	0	1900000
1901	Ministry of Municipal Affairs	152410000	8750000	30000	161190000
2001	Ministry of Energy and Mineral Resources	8775000	119510000	10750000	139035000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3325000	865000	0	4190000
2101	Ministry of Public Works and Housing	45610000	75428000	11855000	132893000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	90000	0	0	90000
2201	Ministry of Agriculture	16490000	1585000	10000	18085000
2301	Ministry of Water and Irrigation	2345000	51401000	11120000	64866000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11070000	20850000	2450000	34370000
2401	Ministry of Environment	2109000	160000	0	2269000
2501	Ministry of Education	38570000	19730000	5400000	63700000
2601	Ministry of Higher Education and Scientific Research	19510000	10415000	4000000	33925000
2701	Ministry of Health	24945000	50160000	0	75105000
2801	Ministry of Social Development	10185000	3030000	0	13215000
2901	Ministry of Labour	3607000	2213000	100000	5920000
3001	Ministry of Culture	4305000	440000	0	4745000
3002	Prime Ministry / Department of Press and Publications	80000	0	0	80000
3003	Ministry of Culture / Department of the National Library	90000	85000	0	175000
3101	Ministry of Transport	600000	40860000	1157000	42617000
3103	Ministry of Transport/Meteorology Department	280000	0	0	280000
3201	Ministry of Information and Communications Technology	7940000	230000	16190000	24360000
<b>Total</b>		<b>573033000</b>	<b>589644000</b>	<b>105937000</b>	<b>1268614000</b>

**TABLE ( 6 )**  
**Summary of General Budget for the Years**  
**( 2012 - 2016 )**

( In Thousand JDs)

Description	Actual 2012	Estimated 2013	Re-Estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>Domestic Revenues</b>	4726984	5296000	5226037	5831000	6278000	6830000
Tax Revenues	3351445	3770000	3714994	4077000	4486000	4964000
Non-Tax Revenues	1375539	1526000	1511043	1754000	1792000	1866000
Foregin Grants	327317	850000	981600	1151000	1148000	1121500
<b>Total Revenues</b>	<b>5054301</b>	<b>6146000</b>	<b>6207637</b>	<b>6982000</b>	<b>7426000</b>	<b>7951500</b>
<b>Current Expenditures</b>	<b>6202888</b>	<b>6206790</b>	<b>6154786</b>	<b>6827763</b>	<b>7167950</b>	<b>7515103</b>
Civil Services	1464189	1594999	1584699	1742256	1825684	1883399
Military Services	1756818	1767200	1767200	1908500	1989300	2042400
Other Expenditures	2981881	2844591	2802887	3177007	3352966	3589304
Pensions and Compensations	982388	1068000	1060000	1115000	1180000	1275000
Public debt Interests	582995	800000	800000	1100000	1184395	1295561
Food Subsidy	889349	225000	225000	225000	239000	255000
Fuel Subsidy Compensation*	106481	300000	270000	210000	210000	210000
Govt. Units Subsidy	183407	196295	192606	209333	215588	218055
Medical treatments	105000	100000	100000	155000	155000	155000
Jordanian Govt. University Subsidy	48999	57000	57000	57000	57000	57000
<b>Capital Expendituers</b>	<b>675420</b>	<b>1248962</b>	<b>1021112</b>	<b>1268614</b>	<b>1332732</b>	<b>1400584</b>
<b>Total Expendituers</b>	<b>6878308</b>	<b>7455752</b>	<b>7175898</b>	<b>8096377</b>	<b>8500682</b>	<b>8915687</b>
<b>Deficit Including Grants</b>	<b>1824008</b>	<b>1309752</b>	<b>968261</b>	<b>1114377</b>	<b>1074682</b>	<b>964187</b>
<b>In Percent of GDP</b>	<b>% 8.3</b>	<b>% 5.4</b>	<b>% 4.0</b>	<b>% 4.3</b>	<b>% 3.9</b>	<b>% 3.3</b>
<b>Deficit Excluding Grants</b>	<b>2151324</b>	<b>2159752</b>	<b>1949861</b>	<b>2265377</b>	<b>2222682</b>	<b>2085687</b>
<b>In Percent of GDP</b>	<b>% 9.8</b>	<b>% 8.9</b>	<b>% 8.1</b>	<b>% 8.7</b>	<b>% 8.0</b>	<b>% 7.0</b>
<b>Financing Budget</b>						
<b>Sources</b>						
Foreign Loans Financing Capital	41744	34655	32605	31920	22650	10100
International Organizations Loan	696870	843300	673600	968702	461309	186926
Other loans ( issue Euro bonds)	0	1063500	886250	0	531750	815350
Domestic Loans	5612500	3502960	3510469	5139710	4014838	4459532
<b>Total</b>	<b>6351114</b>	<b>5444415</b>	<b>5102924</b>	<b>6140332</b>	<b>5030547</b>	<b>5471908</b>
<b>Uses</b>						
Budget Deficit Repayment	1824008	1309752	968261	1114377	1074682	964187
Domestic Loans Installments	700	350	350	0	0	0
Foreign Loans Installments R	413487	440913	440913	663855	532015	1041371
Domestic Debt Amortization	3796300	3613400	3613400	4282100	2812100	2571000
Amortization of Central Bank	80000	80000	80000	80000	80000	80000
Amortization of euro bonds	0	0	0	0	531750	815350
Others	236619	0	0	0	0	0
<b>Total</b>	<b>6351114</b>	<b>5444415</b>	<b>5102924</b>	<b>6140332</b>	<b>5030547</b>	<b>5471908</b>

\* No Fuel Subsidy as from 2013.

**TABLE (7)**  
**Public Revenues**  
for the years 2012 - 2016

( In thousand JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2012	2013	2013	2014	2015	2016
<b>Domestic Revenues</b>							
<b>Tax Revenues</b>							
111	Taxes on income and profits	688318	765000	691000	765000	944000	1171000
113	Taxes on Property	102811	110000	122000	132000	141000	151000
114	Taxes on Goods and Services	2274748	2610000	2585994	2840000	3036000	3251000
115	Taxes on International Trade and Transactions	285568	285000	316000	340000	365000	391000
<b>Total Tax Revenues</b>		<b>3351445</b>	<b>3770000</b>	<b>3714994</b>	<b>4077000</b>	<b>4486000</b>	<b>4964000</b>
<b>Non-Tax Revenues</b>							
121	Pension Returns	24279	24000	23595	24000	25000	26000
141	Property Income	333838	339758	366367	316026	331867	341800
142	Revenues of Selling Goods and Services	682481	806900	808306	977300	1018300	1072500
143	Fines, Penalties and Forfeits	45190	47000	50165	51000	53000	56000
145	Miscellaneous Revenues	289751	308342	262610	385674	363833	369700
<b>Total Non-Tax Revenue</b>		<b>1375539</b>	<b>1526000</b>	<b>1511043</b>	<b>1754000</b>	<b>1792000</b>	<b>1866000</b>
<b>Total of Domestic Revenues</b>		<b>4726984</b>	<b>5296000</b>	<b>5226037</b>	<b>5831000</b>	<b>6278000</b>	<b>6830000</b>
<b>Foreign Grants</b>							
131	Foreign Grants	327317	850000	981600	1151000	1148000	1121500
<b>Total of public Revenues</b>		<b>5054301</b>	<b>6146000</b>	<b>6207637</b>	<b>6982000</b>	<b>7426000</b>	<b>7951500</b>

**TABLE (8)**  
**Details of Public Revenues for the years 2012 - 2016**

( In thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>11</b>			<b>Taxes</b>						
<b>111</b>			<b>Taxes on income and profits</b>						
	<b>1111</b>		<b>Personal income taxes</b>						
		<b>001</b>	Individuals	64431	71000	65000	72313	91439	118000
		<b>002</b>	Employees and Day Workers	67378	81000	76000	79925	100147	130000
	<b>1112</b>		<b>Payable by Corporations and Other Enterp</b>						
		<b>001</b>	Shareholding Companies	556509	613000	550000	612762	752414	923000
			<b>Total</b>	<b>688318</b>	<b>765000</b>	<b>691000</b>	<b>765000</b>	<b>944000</b>	<b>1171000</b>
<b>113</b>			<b>Taxes on Property</b>						
	<b>1134</b>		<b>Taxes on Financial and Capital Transaction</b>						
		<b>001</b>	Tax on Real Estate Selling	102811	110000	122000	132000	141000	151000
			<b>Total</b>	<b>102811</b>	<b>110000</b>	<b>122000</b>	<b>132000</b>	<b>141000</b>	<b>151000</b>
<b>114</b>			<b>Taxes on Goods and Services</b>						
	<b>1141</b>		<b>General Taxes on Goods and Services</b>						
		<b>001</b>	Sales Taxes on the Import Goods	915696	1103397	1059200	1150000	1200000	1290000
		<b>002</b>	Sales Taxes on the Domestic Goods	678566	767337	714069	810000	890000	930000
		<b>003</b>	Sales Taxes on the Services	396858	431266	411001	500000	550000	610000
		<b>004</b>	Sales Taxes on the Commercial Sector	283628	308000	401724	380000	396000	421000
			<b>Total</b>	<b>2274748</b>	<b>2610000</b>	<b>2585994</b>	<b>2840000</b>	<b>3036000</b>	<b>3251000</b>
<b>115</b>			<b>Taxes on International Trade and Transactions</b>						
	<b>1151</b>		<b>Customs and other Import Duties</b>						
		<b>001</b>	Custom Duties	272918	270500	301400	325000	345000	366000
		<b>002</b>	Custom Fines and Confiscations	12650	14500	14600	15000	20000	25000
			<b>Total</b>	<b>285568</b>	<b>285000</b>	<b>316000</b>	<b>340000</b>	<b>365000</b>	<b>391000</b>
			<b>Total of Tax Revenues</b>	<b>3351445</b>	<b>3770000</b>	<b>3714994</b>	<b>4077000</b>	<b>4486000</b>	<b>4964000</b>
<b>12</b>			<b>Pension Returns</b>						
<b>121</b>			<b>Pension Returns</b>						
	<b>1211</b>		<b>Employee Contributions</b>						
		<b>001</b>	Pension Deductions	24279	24000	23595	24000	25000	26000
			<b>Total</b>	<b>24279</b>	<b>24000</b>	<b>23595</b>	<b>24000</b>	<b>25000</b>	<b>26000</b>
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income</b>						
	<b>1411</b>		<b>Interests</b>						
		<b>001</b>	Interest on Refunded Loans	7640	8350	5865	8000	9500	10000
		<b>003</b>	Bank Interests Revenue	5780	6000	9833	7000	8000	9000
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>001</b>	Telecommunication Regulatory Commission	117895	71000	72566	59335	58509	57388
		<b>002</b>	Jordan Securities Commission	0	959	2234	1624	1825	2029
		<b>003</b>	Securities Depository Center	1314	1500	1824	1721	1523	1611
		<b>004</b>	Amman Stock Exchange	0	1263	6947	1480	1615	1798
		<b>007</b>	Free Zones Company	13144	5431	14115	7154	7488	7754
		<b>008</b>	Jordan Institution for Standards and Metrology	0	2686	5783	2666	3220	3242
		<b>009</b>	Civil Consumption Corporation	0	2000	1000	1000	1500	1500
		<b>012</b>	Govt. Returns From Queen Alia Airport	64006	50000	63228	75000	78000	83000
		<b>013</b>	Profits of Central Electricity Generation Corporation	9600	8000	6400	8000	9700	10000
		<b>014</b>	Post Saving Fund	104	253	507	386	390	410
		<b>015</b>	Civil Aviation Regulatory Commission	5098	5543	2156	0	0	0
		<b>016</b>	High Education Institutions Accreditation Commission	784	3460	3588	3449	3575	3652
		<b>017</b>	Jordan Maritime Authority	2993	2554	2778	2329	2828	2897



**TABLE (8)**  
**Details of Public Revenues for the years 2012 - 2016**

( In thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income</b>						
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>018</b>	Land Transport Regulatory Commission / Transport sector regulatory commission previously	46	0	0	0	0	0
		<b>020</b>	General Company for Silos and Supply	0	0	664	0	0	0
		<b>022</b>	Electricity Sector Regulatory Commission	0	1995	2010	2281	2464	2673
		<b>023</b>	Government Contributions Returns	83730	80000	79073	85000	87000	91000
		<b>024</b>	Aqaba Railway Corporation	0	2027	232	1979	2567	3283
		<b>026</b>	Jordan Food and Drug Administration	0	614	976	1892	255	510
		<b>027</b>	Insurance Commission	856	1465	2706	1747	1965	2200
		<b>029</b>	Jordan Nuclear and Radiology Regulatory Commission	31	0	0	257	644	913
		<b>030</b>	The Ministry of Education/ Knowledge tax	0	218	0	0	0	0
		<b>031</b>	Touristic developmental Petra Region Authority	626	7689	3027	7124	8393	8962
		<b>032</b>	Jordanian Company for developmental areas development	0	5695	4858	3495	7315	2767
		<b>033</b>	Developmental Zones Commission and free zones	0	5158	1135	6331	6919	7515
		<b>034</b>	Aqaba Special Economic Zone Authority	0	6000	4844	671	1501	1950
		<b>035</b>	Jordanian Airports Company	0	0	135	489	0	0
		<b>036</b>	Prince Hamza Hospital	0	6098	0	5400	4600	2600
		<b>037</b>	Employment, Technical and Vocational Education Training Fund	0	25000	51458	2916	2852	4014
		<b>038</b>	Scientific Research Fund	0	15000	0	0	0	0
		<b>042</b>	Jordan Medical Council	0	0	0	1500	319	132
		<b>999</b>	Other Government Units	4249	0	1584	0	0	0
	<b>1415</b>		<b>Return</b>						
		<b>001</b>	Natural Gas Receipts	1687	1800	1549	1800	2200	2500
		<b>002</b>	Rent and Sale of the Public Lands Revenue	1500	0	0	0	0	0
		<b>003</b>	Water charges of King Abdullah Canal	7879	7000	8474	8000	8500	9000
		<b>004</b>	Maps and Publications Charges	4875	5000	4818	6000	6700	7500
<b>Total</b>				<b>333838</b>	<b>339758</b>	<b>366367</b>	<b>316026</b>	<b>331867</b>	<b>341800</b>
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>001</b>	Civil Court Fees	50926	62000	52036	62000	68000	72000
		<b>002</b>	Religious Court Fees	6453	7000	5559	7500	8000	8500
		<b>003</b>	Land Registration Fees	212438	240000	239600	255000	265000	278000
		<b>004</b>	Passports Fees	14610	18000	14760	21500	22000	23200
		<b>005</b>	Civil Status Document Fees	3685	4500	3425	4500	5000	5600
		<b>006</b>	Consular Service Fees	14049	16000	13979	27000	27500	28100
		<b>007</b>	Revenue Stamps Fees	156326	190000	215000	232000	237000	242000
		<b>008</b>	Veterinary and animal quarantine fees	2964	3200	3405	3500	3700	4100
		<b>009</b>	General Examinations Fees	7619	7000	7297	7500	8000	8900
		<b>010</b>	Companies registration fees	7420	13000	7779	8500	9000	9800
		<b>012</b>	Work Permits Fees	47672	60000	55000	94000	95000	97000
		<b>013</b>	Residency Fees	20644	27000	22175	49000	52000	57000
		<b>014</b>	TV Fees	15672	16500	17647	18500	19000	21600
		<b>015</b>	General Antiquities Fees	8023	8000	8624	9000	9500	10600
		<b>016</b>	Public Vehicles Plates Fees	5915	6000	6727	7200	7700	8900
		<b>017</b>	Trade Marks Registration Fees	4981	3700	4831	5100	5400	6300
		<b>018</b>	Vehicles Licenses	42924	55000	59028	65000	69000	74000
		<b>019</b>	Vehicles Registration Licenses	32963	38000	37900	41000	43000	48000
		<b>020</b>	Driving Vehicle Licenses	12029	13000	13000	13500	14000	16100

**TABLE (8)**  
**Details of Public Revenues for the years 2012 - 2016**

( In thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>998</b>	Other Fees	14184	18000	19153	45000	49000	51000
		<b>999</b>	Other Licenses	982	1000	1381	1000	1500	1800
			<b>Total</b>	<b>682481</b>	<b>806900</b>	<b>808306</b>	<b>977300</b>	<b>1018300</b>	<b>1072500</b>
<b>143</b>			<b>Fines, Penalties and Forfeits</b>						
	<b>1431</b>		<b>Fines, Penalties and Forfeits</b>						
		<b>001</b>	Fines and Confiscations	39890	40000	44296	44000	45000	47000
		<b>002</b>	Fines of overloading on Roads	5300	7000	5869	7000	8000	9000
			<b>Total</b>	<b>45190</b>	<b>47000</b>	<b>50165</b>	<b>51000</b>	<b>53000</b>	<b>56000</b>
<b>145</b>			<b>Miscellaneous Revenues</b>						
	<b>1451</b>		<b>Miscellaneous Revenues</b>						
		<b>001</b>	Roads Services Revenues	28240	40000	30000	35000	38000	41000
		<b>002</b>	Non-Jordanian Trucks Compensations of Diesel Prices Differences	317	700	60	800	900	1000
		<b>004</b>	Mining Revenues	114757	90000	90000	75000	102000	110000
		<b>005</b>	Trusts older than 5 years	4796	3000	5073	6000	7200	7600
		<b>006</b>	Transfers from Customs Insurances	49	1500	3	1000	1100	1800
		<b>007</b>	Customs centers services allowance	14201	25000	22000	25000	27500	33000
		<b>999</b>	Other Revenues	94634	101742	71074	195874	138133	123300
	<b>1452</b>		<b>Refund from Previous Years Expenditures</b>						
		<b>001</b>	Refund from Previous Years Expenditures	4180	6400	5400	5000	6000	7000
	<b>1453</b>		<b>Installments of Refunded Loans</b>						
		<b>001</b>	Installment of Refunded Loans	28575	40000	39000	42000	43000	45000
			<b>Total</b>	<b>289751</b>	<b>308342</b>	<b>262610</b>	<b>385674</b>	<b>363833</b>	<b>369700</b>
			<b>Total of Non-tax revenues</b>	<b>1375539</b>	<b>1526000</b>	<b>1511043</b>	<b>1754000</b>	<b>1792000</b>	<b>1866000</b>
			<b>Domestic Revenues</b>	<b>4726984</b>	<b>5296000</b>	<b>5226037</b>	<b>5831000</b>	<b>6278000</b>	<b>6830000</b>
<b>13</b>			<b>Grants</b>						
<b>131</b>			<b>Foreign Grants</b>						
	<b>1311</b>		<b>Current Grants</b>						
		<b>001</b>	European Union	48466	62400	62400	59000	56000	56000
		<b>002</b>	USA	237177	130600	270600	126000	126000	126000
		<b>006</b>	Gulf Fund for Development	0	657000	508600	966000	966000	939500
		<b>999</b>	Other Grants	41674	0	140000	0	0	0
			<b>Total</b>	<b>327317</b>	<b>850000</b>	<b>981600</b>	<b>1151000</b>	<b>1148000</b>	<b>1121500</b>
			<b>Total of Public Revenues</b>	<b>5054301</b>	<b>6146000</b>	<b>6207637</b>	<b>6982000</b>	<b>7426000</b>	<b>7951500</b>

TABLE ( 9 )

## Current Expendituers for the years 2012 - 2016

( In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2012	2013	2013	2014	2015	2016
0101	Royal Hashemite Court	39971599	35391000	35319000	35752000	35911000	36082000
0201	Parliament	14814334	18923000	17620000	19597000	19473000	19835000
0301	Prime Ministry	18830525	21700000	21333000	23458000	24334000	25166000
0302	Prime Ministry / Legislation and Opinion Bureau	702570	877000	688000	803000	836000	861000
0303	Prime Ministry /Joint Procurement Department	528716	555000	554000	665000	686000	704000
0304	Prime Ministry /Jordan News Agency	2676223	2842000	2818000	2981000	3098000	3180000
0350	Ombudsman Bureau	674328	803000	725000	899000	934000	964000
0380	Ministry of Parliament Affairs	584388	639000	614000	0	0	0
0401	Audit Bureau	7306814	7394000	7375000	7634000	7885000	8063000
0501	Ministry of Public Sector Development	1131857	1318000	1222000	1141000	1173000	1200000
0601	Civil Service Bureau	1899802	2152000	2092000	2298000	2387000	2448000
0701	Ministry of Political Development	522630	558000	443000	0	0	0
0702	Ministry of Political and Parliament Affairs	0	0	0	1143000	1166000	1189000
0801	Ministry of Defence	86597000	834000000	834000000	888500000	933000000	957000000
0802	Royal Medical Services	137500000	143100000	143100000	155600000	161800000	166700000
0901	Jordan Royal Geographic Center	1452511	1861000	1547000	1867000	1928000	1967000
1001	Ministry of Interior	16392022	17776000	17755000	19614000	20274000	20773000
1002	Ministry of Interior/Civil Status and Passports D	6812089	7492000	7405000	8454000	8745000	8980000
1003	Ministry of Interior/Public Security	473585000	494200000	494200000	536500000	552000000	566000000
1004	Ministry of Interior/Civil Defence	139700000	145400000	145400000	161000000	168000000	173000000
1005	Ministry of Interior / Gendarmerie Forces	140036457	150500000	150500000	166900000	174500000	179700000
1101	Ministry of Justice	43060839	46769000	45871000	48040000	49977000	51039000
1201	Supreme Judge Department	9659459	10359000	10327000	11695000	12266000	12620000
1301	Ministry of Foreign Affairs	39027891	41851000	41851000	51258000	53324000	55005000
1401	Ministry of Foreign Affairs / Department of Pales	2146024	2265000	2219000	2410000	2450000	2486000
1501	Ministry of Finance	2716485637	2584554000	2543266000	2827163000	3000727000	3236233000
1502	Ministry of Finance/General Budget Department	1693105	1823000	1789000	1991000	2037000	2080000
1503	Ministry of Finance/Customs Department	20394287	22869000	22034000	24260000	25710000	26445000
1504	Ministry of Finance/ Department of Lands and St	12607304	16472000	16105000	16562000	17102000	17445000
1505	Ministry of Finance/General Supplies Departmen	1083075	1480000	1422000	1518000	1564000	1590000
1506	Ministry of Finance/Income and Sales Tax Depart	41254957	44561000	44317000	44891000	45693000	46166000
1601	Ministry of Industry and Trade	7882123	8161000	7843000	9816000	10198000	10435000
1602	Ministry of Industry and Trade/Companies Contr	1038658	1135000	1070000	1168000	1252000	1291000
1701	Ministry of Planning and International Cooperati	1207318	1298000	1298000	1452000	1515000	1562000
1702	Ministry of Planning/Department Of Statistics	4325302	4576000	4275000	4553000	4948000	5295000
1801	Ministry of Tourism and Antiquities	6839357	8038000	7932000	8314000	8483000	8541000
1802	Ministry of Tourism and Antiquities/ Department	4974011	5517000	5304000	6122000	6545000	6765000
1901	Ministry of Municipal Affairs	4759478	5176000	5116000	5914000	6483000	6683000
2001	Ministry of Energy and Mineral Resources	4067700	4550000	4415000	5017000	5168000	5291000
2002	Ministry of Energy and Mineral Resources/Natur	3640633	3956000	3877000	4308000	4503000	4651000
2101	Ministry of Public Works and Housing	25260122	34778000	34778000	39148000	41389000	42299000
2102	Ministry of Public Works and Housing/gov't Ten	1011701	1169000	1155000	1294000	1335000	1359000
2103	Ministry of Public Works and Housing/Governm	8813175	0	0	0	0	0
2201	Ministry of Agriculture	33773851	36992000	35717000	42527000	47524000	49980000
2301	Ministry of Water and Irrigation	1537077	1734000	1734000	2064000	2147000	2203000
2302	Ministry of Water and Irrigation/Jordan Valley Au	9019980	9407000	9405000	11037000	11663000	12008000
2401	Ministry of Environment	1304562	1496000	1384000	1519000	1579000	1616000
2501	Ministry of Education	722713375	806842000	805842000	839829000	880500000	906514000
2601	Ministry of Higher Education and Scientific Rese	55911100	66205000	65878000	66220000	66331000	66414000
2701	Ministry of Health	418035627	413156000	413156000	575340000	597085000	615658000
2801	Ministry of Social Development	104554447	109037000	108564000	112246000	113240000	113826000
2901	Ministry of Labour	10545618	12561000	12494000	14495000	15949000	16323000
3001	Ministry of Culture	2691888	2928000	2896000	3201000	3322000	3395000
3002	Prime Ministry / Department of Press and Publi	864243	897000	893000	922000	952000	988000
3003	Ministry of Culture / Department of the National	633704	656000	656000	776000	808000	833000
3101	Ministry of Transport	4912127	1803000	1378000	1527000	1629000	1707000
3103	Ministry of Transport/Meteorology Department	1668615	1814000	1690000	1917000	1998000	2053000
3201	Ministry of Information and Communications Te	2370858	2424000	2125000	2443000	2424000	2492000
<b>Total</b>		<b>6202888093</b>	<b>6206790000</b>	<b>6154786000</b>	<b>6827763000</b>	<b>7167950000</b>	<b>7515103000</b>

**Table (10)**  
**Capital Expenditures for the years 2012 - 2016**

(In JDs)

No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Title	2012	2013	2013	2014	2015	2016
0301	Prime Ministry	8222402	9415000	9315000	12160000	11780000	11410000
0302	Prime Ministry / Legislation and Opinion Bureau	0	30000	20000	30000	30000	30000
0303	Prime Ministry /Joint Procurement Department	79382	52000	52000	45000	45000	45000
0304	Prime Ministry /Jordan News Agency	42130	45000	40000	40000	40000	40000
0350	Ombudsman Bureau	70098	62000	60000	165000	100000	100000
0380	Ministry of Parliament Affairs	12071	25000	15000	0	0	0
0401	Audit Bureau	838557	1465000	1110000	530000	30000	30000
0501	Ministry of Public Sector Development	667817	945000	565000	455000	420000	420000
0601	Civil Service Bureau	530926	856000	689000	1295000	335000	285000
0701	Ministry of Political Development	63956	70000	60000	0	0	0
0702	Ministry of Political and Parliament Affairs	0	0	0	75000	75000	75000
0801	Ministry of Defence	30175000	28000000	28000000	30000000	34000000	39000000
0802	Royal Medical Services	25000000	45650000	35442000	45821000	34235000	30750000
0901	Jordan Royal Geographic Center	241496	460000	255000	500000	440000	440000
1001	Ministry of Interior	2301918	1985000	1985000	1800000	2900000	2900000
1002	Ministry of Interior/Civil Status and Passports Department	1797907	2310000	2060000	2310000	2310000	2310000
1003	Ministry of Interior/Public Security	28965000	22700000	22700000	26700000	27150000	31600000
1004	Ministry of Interior/Civil Defence	22560000	20800000	19300000	22500000	23000000	23000000
1005	Ministry of Interior / Gendarmerie Forces	9364290	13400000	13400000	15100000	14100000	17100000
1101	Ministry of Justice	7070650	8091000	7741000	9250000	11025000	14925000
1201	Supreme Judge Department	2146815	3345000	3335000	5150000	1265000	2765000
1301	Ministry of Foreign Affairs	1518013	2200000	2075000	1950000	1150000	650000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	15388	1552000	1541000	870000	30000	30000
1501	Ministry of Finance	110721466	225602000	172679000	98650000	118711000	100755000
1502	Ministry of Finance/General Budget Department	141521	390000	276000	345000	345000	345000
1503	Ministry of Finance/Customs Department	1796707	2430000	2430000	3330000	2480000	2480000
1504	Ministry of Finance/ Department of Lands and Survey	797477	895000	744000	1185000	1160000	1260000
1505	Ministry of Finance/General Supplies Department	185554	275000	135000	150000	150000	150000
1506	Ministry of Finance/Income and Sales Tax Department	268051	500000	425000	625000	625000	625000
1601	Ministry of Industry and Trade	3110347	4547000	3808000	7413000	12830000	27945000
1602	Ministry of Industry and Trade/Companies Control Department	89614	130000	120000	120000	120000	120000
1701	Ministry of Planning and International Cooperation/National Planning	60221145	82450000	77614000	155075000	156635000	141650000
1702	Ministry of Planning/Department Of Statistics	885060	3568000	1780000	2635000	3010000	3485000
1801	Ministry of Tourism and Antiquities	1162141	2952000	2627000	3965000	2975000	3015000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1457635	1815000	1690000	1900000	1975000	1950000
1901	Ministry of Municipal Affairs	76987886	93920000	93685000	161190000	151950000	151740000
2001	Ministry of Energy and Mineral Resources	7276398	85900000	46674000	139035000	159175000	198463000
2002	Ministry of Energy and Mineral Resources/Natural Resources	1513625	2535000	1863000	4190000	4750000	4120000
2101	Ministry of Public Works and Housing	68355863	163250000	150367000	132893000	137057000	132075000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	71103	75000	75000	90000	90000	90000
2103	Ministry of Public Works and Housing/Government Buildings	11069794	0	0	0	0	0
2201	Ministry of Agriculture	14136042	17727000	16402000	18085000	16280000	12050000
2301	Ministry of Water and Irrigation	32285266	91510000	63186000	64866000	54604000	33016000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	13226224	35503000	21107000	34370000	43020000	49617000
2401	Ministry of Environment	1607410	1912000	1736000	2269000	2044000	2009000
2501	Ministry of Education	36209946	60040000	49650000	63700000	57345000	50075000
2601	Ministry of Higher Education and Scientific Research	2091331	28245000	24419000	33925000	31025000	38655000
2701	Ministry of Health	54317459	86820000	69674000	75105000	78568000	109065000
2801	Ministry of Social Development	8820223	10950000	9419000	13215000	12850000	10020000
2901	Ministry of Labour	3861280	5205000	4308000	5920000	4645000	4390000
3001	Ministry of Culture	4709051	5620000	5215000	4745000	4045000	4020000
3002	Prime Ministry / Department of Press and Publications	37465	50000	50000	80000	60000	60000
3003	Ministry of Culture / Department of the National Library	49500	175000	170000	175000	170000	170000
3101	Ministry of Transport	8536027	59700000	39130000	42617000	67115000	91310000
3103	Ministry of Transport/Meteorology Department	163786	255000	210000	280000	280000	280000
3201	Ministry of Information and Communications Technology	7574004	10558000	9684000	24360000	42183000	47674000
<b>Total</b>		<b>675420217</b>	<b>1248962000</b>	<b>1021112000</b>	<b>1268614000</b>	<b>1332732000</b>	<b>1400584000</b>

TABLE ( 11 )

## Total of Estimated Public Expenditures for the years 2012 - 2016

( In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2012	2013	2013	2014	2015	2016
0101	Royal Hashemite Court	39971599	35391000	35319000	35752000	35911000	36082000
0201	Parliament	14814334	18923000	17620000	19597000	19473000	19835000
0301	Prime Ministry	27052927	31115000	30648000	35618000	36114000	36576000
0302	Prime Ministry / Legislation and Opinion Bureau	702570	907000	708000	833000	866000	891000
0303	Prime Ministry /Joint Procurement Department	608098	607000	606000	710000	731000	749000
0304	Prime Ministry /Jordan News Agency	2718353	2887000	2858000	3021000	3138000	3220000
0350	Ombudsman Bureau	744426	865000	785000	1064000	1034000	1064000
0380	Ministry of Parliament Affairs	596459	664000	629000	0	0	0
0401	Audit Bureau	8145371	8859000	8485000	8164000	7915000	8093000
0501	Ministry of Public Sector Development	1799674	2263000	1787000	1596000	1593000	1620000
0601	Civil Service Bureau	2430728	3008000	2781000	3593000	2722000	2733000
0701	Ministry of Political Development	586586	628000	503000	0	0	0
0702	Ministry of Political and Parliament Affairs	0	0	0	1218000	1241000	1264000
0801	Ministry of Defence	896172000	862000000	862000000	918500000	967000000	996000000
0802	Royal Medical Services	162500000	188750000	178542000	201421000	196035000	197450000
0901	Jordan Royal Geographic Center	1694007	2321000	1802000	2367000	2368000	2407000
1001	Ministry of Interior	18693940	19761000	19740000	21414000	23174000	23673000
1002	Ministry of Interior/Civil Status and Passports D	8609996	9802000	9465000	10764000	11055000	11290000
1003	Ministry of Interior/Public Security	502550000	516900000	516900000	563200000	579150000	597600000
1004	Ministry of Interior/Civil Defence	162260000	166200000	164700000	183500000	191000000	196000000
1005	Ministry of Interior / Gendarmerie Forces	149400747	163900000	163900000	182000000	188600000	196800000
1101	Ministry of Justice	50131489	54860000	53612000	57290000	61002000	65964000
1201	Supreme Judge Department	11806274	13704000	13662000	12210000	13531000	15385000
1301	Ministry of Foreign Affairs	40545904	44051000	43926000	53208000	54474000	55655000
1401	Ministry of Foreign Affairs / Department of Pales	2161412	3817000	3760000	3280000	2480000	2516000
1501	Ministry of Finance	2827207103	2810156000	2715945000	2925813000	3119438000	3336988000
1502	Ministry of Finance/General Budget Department	1834626	2213000	2065000	2336000	2382000	2425000
1503	Ministry of Finance/Customs Department	22190994	25299000	24464000	27590000	28190000	28925000
1504	Ministry of Finance/ Department of Lands and St	13404781	17367000	16849000	17747000	18262000	18705000
1505	Ministry of Finance/General Supplies Departmen	1268629	1755000	1557000	1668000	1714000	1740000
1506	Ministry of Finance/Income and Sales Tax Depart	41523008	45061000	44742000	45516000	46318000	46791000
1601	Ministry of Industry and Trade	10992470	12708000	11651000	17229000	23028000	38380000
1602	Ministry of Industry and Trade/Companies Contr	1128272	1265000	1190000	1288000	1372000	1411000
1701	Ministry of Planning and International Cooperati	61428463	83748000	78912000	156527000	158150000	143212000
1702	Ministry of Planning/Department Of Statistics	5210362	8144000	6055000	7188000	7958000	8780000
1801	Ministry of Tourism and Antiquities	8001498	10990000	10559000	12279000	11458000	11556000
1802	Ministry of Tourism and Antiquities/ Department	6431646	7332000	6994000	8022000	8520000	8715000
1901	Ministry of Municipal Affairs	81747364	99096000	98801000	167104000	158433000	158423000
2001	Ministry of Energy and Mineral Resources	11344098	90450000	51089000	144052000	164343000	203754000
2002	Ministry of Energy and Mineral Resources/Natur	5154258	6491000	5740000	8498000	9253000	8771000
2101	Ministry of Public Works and Housing	93615985	198028000	185145000	172041000	178446000	174374000
2102	Ministry of Public Works and Housing/gov't Ten	1082804	1244000	1230000	1384000	1425000	1449000
2103	Ministry of Public Works and Housing/Governm	19882969	0	0	0	0	0
2201	Ministry of Agriculture	47909893	54719000	52119000	60612000	63804000	62030000
2301	Ministry of Water and Irrigation	33822343	93244000	64920000	66930000	56751000	35219000
2302	Ministry of Water and Irrigation/Jordan Valley Au	22246204	44910000	30512000	45407000	54683000	61625000
2401	Ministry of Environment	2911972	3408000	3120000	3788000	3623000	3625000
2501	Ministry of Education	758923321	866882000	855492000	903529000	937845000	956589000
2601	Ministry of Higher Education and Scientific Rese	58002431	94450000	90297000	100145000	97356000	105069000
2701	Ministry of Health	472353086	499976000	482830000	650445000	675653000	724723000
2801	Ministry of Social Development	113374670	119987000	117983000	125461000	126090000	123846000
2901	Ministry of Labour	14406898	17766000	16802000	20415000	20594000	20713000
3001	Ministry of Culture	7400939	8548000	8111000	7946000	7367000	7415000
3002	Prime Ministry / Department of Press and Publi	901708	947000	943000	1002000	1012000	1048000
3003	Ministry of Culture / Department of the National	683204	831000	826000	951000	978000	1003000
3101	Ministry of Transport	13448154	61503000	40508000	44144000	68744000	93017000
3103	Ministry of Transport/Meteorology Department	1832401	2069000	1900000	2197000	2278000	2333000
3201	Ministry of Information and Communications Te	9944862	12982000	11809000	26803000	44607000	50166000
<b>Total</b>		<b>6878308310</b>	<b>7455752000</b>	<b>7175898000</b>	<b>8096377000</b>	<b>8500682000</b>	<b>8915687000</b>

**TABLE ( 12 )**  
**summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the year 2014**

(In JDs )

<b>Code</b>	<b>Functional Division</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
701	General public services	1425043600	50690000	1475733600
702	Defense	870100000	30000000	900100000
703	Public order and Public safety affairs	932054000	76350000	1008404000
704	Economic affairs	126549000	521698000	648247000
705	Environmental protection	1519000	61120000	62639000
706	Housing and communal amenities	21665000	209175000	230840000
707	Health	758440000	152251000	910691000
708	Recreation, culture and religion Affairs	105440400	40475000	145915400
709	Education	917684000	107940000	1025624000
710	Social protection	1669268000	18915000	1688183000
<b>Total</b>		<b>6827763000</b>	<b>1268614000</b>	<b>8096377000</b>

**TABLE ( 13 )**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2014** (In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fis	290210600	14490000	304700600
		7012	Foreign economic aid	4113000	0	4113000
		7013	General services	18482000	32970000	51452000
		7015	R+D General public services	0	140000	140000
		7016	General public services n.e.c	12238000	3090000	15328000
		7017	public debt transactions	1100000000	0	1100000000
			<b>Total</b>	<b>1425043600</b>	<b>50690000</b>	<b>1475733600</b>
702	Defense	7021	Military defense	851100000	30000000	881100000
		7024	R+D Defense	19000000	0	19000000
			<b>Total</b>	<b>870100000</b>	<b>30000000</b>	<b>900100000</b>
703	Public order and Public safety affairs	7031	Police services	703400000	41800000	745200000
		7032	Fire protection services	161000000	23500000	184500000
		7033	Courts	48040000	9250000	57290000
		7036	Public order and safety n.e.c.	19614000	1800000	21414000
			<b>Total</b>	<b>932054000</b>	<b>76350000</b>	<b>1008404000</b>
704	Economic affairs	7041	General economic,commercial,and labor affairs	25479000	13903000	39382000
		7042	Agriculture,forestry,fishing,and hunting	42527000	18335000	60862000
		7043	Fuel and energy	5017000	139035000	144052000
		7044	Mining,manufacturing,and construction	4308000	4190000	8498000
		7045	Transport	31675000	188260000	219935000
		7046	Communication	2443000	24360000	26803000
		7047	Other industries	14436000	33065000	47501000
		7049	Economic affairs n.e.c.	664000	100550000	101214000
			<b>Total</b>	<b>126549000</b>	<b>521698000</b>	<b>648247000</b>
705	Environmental protection	7051	Waste management	0	272000	272000
		7052	Waste water management	0	59026000	59026000
		7053	Pollution Reduction	0	385000	385000
		7054	Protection of biodiversity and landscape	0	10000	10000
		7055	R+D in Environmental protection	0	243000	243000
		7056	Environmental Protection n.e.c.	1519000	1184000	2703000
			<b>Total</b>	<b>1519000</b>	<b>61120000</b>	<b>62639000</b>
706	Housing and communal amenities	7062	Community development	6364000	168840000	175204000
		7063	Water supply	12651000	39735000	52386000
		7066	Housing and community facilities n.e.c.	2650000	600000	3250000
			<b>Total</b>	<b>21665000</b>	<b>209175000</b>	<b>230840000</b>
707	Health	7071	Medical products,appliances,and equipment	76000000	13025000	89025000
		7072	Outpatient services	0	1750000	1750000
		7073	Hospital services	324652815	125371000	450023815
		7074	Public health services	153725685	2995000	156720685
		7075	R+D in Health services	3727500	2180000	5907500
		7076	Health affairs n.e.c.	200334000	6930000	207264000
			<b>Total</b>	<b>758440000</b>	<b>152251000</b>	<b>910691000</b>
708	Recreation, culture and religion Affairs	7081	Sport services	826000	20270000	21096000
		7082	Cultural services	3210500	4677000	7887500
		7083	Broadcasting and publishing services	19555400	12065000	31620400
		7084	Religious and other community services	11695000	1395000	13090000
		7086	Culture,and religion affairs n.e.c.	70153500	2068000	72221500
			<b>Total</b>	<b>105440400</b>	<b>40475000</b>	<b>145915400</b>
709	Education	7091	Pre-primary and primary education	647544000	54250000	701794000
		7092	Secondary education	127808000	5050000	132858000
		7094	High education	66220000	35925000	102145000

**TABLE ( 13 )**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2014**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7095	Education not definable by level	4043000	800000	4843000
		7096	Subsidiary services to education	12000000	10200000	22200000
		7098	Education affairs n.e.c.	60069000	1715000	61784000
			<b>Total</b>	<b>917684000</b>	<b>107940000</b>	<b>1025624000</b>
710	Social protection	7101	Sickness and disability	6018000	2972000	8990000
		7102	Old age	1115000000	0	1115000000
		7104	Family and children	3356000	3657000	7013000
		7106	Housing	0	4600000	4600000
		7108	R+D in Social protection	936000	0	936000
		7109	Social protection n.e.c.	543958000	7686000	551644000
			<b>Total</b>	<b>1669268000</b>	<b>18915000</b>	<b>1688183000</b>
			<b>Gross Total</b>	<b>6827763000</b>	<b>1268614000</b>	<b>8096377000</b>



**TABLE ( 14 )****Summary of Economic Classification for Estimated Public Expenditures for the Fiscal year 2014****( In JDs )**

Description				Current Expenditures	Capital Expenditures	Total
21	Compensations of Em	211	Salaries, Wages and allowances	1283360000	12532000	1295892000
		212	Social Security Contributions	86199000	1328000	87527000
			<b>Total</b>	<b>1369559000</b>	<b>13860000</b>	<b>1383419000</b>
22	Use of Goods and Ser	221	Use of Goods and Services	332406000	176497000	508903000
			<b>Total</b>	<b>332406000</b>	<b>176497000</b>	<b>508903000</b>
24	Interests	241	External Interests	215000000	0	215000000
		242	Internal Interests	885000000	0	885000000
			<b>Total</b>	<b>1100000000</b>	<b>0</b>	<b>1100000000</b>
25	Subsidies	251	Subsidies to nonfinancial public corporations	79283000	0	79283000
		252	Subsidies to nonfinancial private corporations	1700000	0	1700000
		253	Subsidies for supporting goods	225000000	0	225000000
			<b>Total</b>	<b>305983000</b>	<b>0</b>	<b>305983000</b>
26	Subsidy/Grants	263	Subsidy to public gov. units	209333000	260520200	469853200
			<b>Total</b>	<b>209333000</b>	<b>260520200</b>	<b>469853200</b>
27	Social Benefits	271	Pension and Compensations	1115000000	0	1115000000
		272	Social Assistance Benefits	391388000	0	391388000
			<b>Total</b>	<b>1506388000</b>	<b>0</b>	<b>1506388000</b>
28	Other expenditures	282	Other miscellaneous expenditures	58854500	30006500	88861000
			<b>Total</b>	<b>58854500</b>	<b>30006500</b>	<b>88861000</b>
31	Non-financial Assets	311	Fixed Assets	461500	608136300	608597800
		312	Inventories	0	19578000	19578000
		314	Nonproduced assets	0	19895000	19895000
			<b>Total</b>	<b>461500</b>	<b>647609300</b>	<b>648070800</b>
	<b>Appropriations of Military Services</b>		<b>Total</b>	<b>1908500000</b>	<b>140121000</b>	<b>2048621000</b>
	<b>Other Appropriations</b>		<b>Total</b>	<b>36278000</b>	<b>0</b>	<b>36278000</b>
	<b>Gross Total</b>			<b>6827763000</b>	<b>1268614000</b>	<b>8096377000</b>

TABLE ( 15 )

## Summary of Current Expenditure for Civil Servises for the Years 2012 - 2016

( In JDs )

Main Group \ group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	<b>101</b>	Classified Employees	114769711	116374306	114516056	116963194	120449594	120311744
	<b>102</b>	Permanent Unclassified Employees	293246584	307955000	306421700	330518450	353559400	358105350
	<b>103</b>	Contract Employees	15108744	16945000	15724196	17209500	17745600	18222500
	<b>105</b>	Personal Cost of Living Allowance	272165698	281849250	279794404	307708800	316270700	324266800
	<b>106</b>	Family Allowance	18365283	20502036	20339736	22548084	23413384	24311884
	<b>107</b>	Basic Allowance	275135	250000	250000	267500	270500	280000
	<b>110</b>	Overtime Allowance	23819578	20700000	20592000	21494300	22001900	22166300
	<b>111</b>	Additional Allowance	294762268	351372608	350652208	367625184	393219834	419326334
	<b>112</b>	Other Allowances	27759643	29520100	28995500	33660500	35236000	35752000
	<b>113</b>	Transportation Allowance	8542934	9778300	9742500	10770600	11154000	11311500
	<b>114</b>	Transport Allowance	4581425	5842200	5769600	6430788	6823588	7055688
	<b>115</b>	Field Visit Allowance	665187	1044000	1004000	1102100	1136000	1147000
	<b>116</b>	Employees' bonuses	34895565	39642900	39549400	47061000	48034000	48753000
		<b>Total</b>	<b>1108957755</b>	<b>1201775700</b>	<b>1193351300</b>	<b>1283360000</b>	<b>1349314500</b>	<b>1391010100</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	<b>301</b>	Social Security	67361630	80086000	79695600	86199000	90009060	92349560
		<b>Total</b>	<b>67361630</b>	<b>80086000</b>	<b>79695600</b>	<b>86199000</b>	<b>90009060</b>	<b>92349560</b>
		<b>Total</b>	<b>1176319385</b>	<b>1281861700</b>	<b>1273046900</b>	<b>1369559000</b>	<b>1439323560</b>	<b>1483359660</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	<b>201</b>	Rents	14035419	15647814	15621814	17038650	17329150	18098150
	<b>202</b>	Telecommunications Services	4480291	5411487	5338487	5689800	5942500	6112700
	<b>203</b>	Water	3550019	4140350	4130850	4315500	4825200	5292900
	<b>204</b>	Electricity	14534143	18649000	18623000	29387700	30649700	31657800
	<b>205</b>	Fuels	14489802	19078900	19043900	23812200	24714900	25318800
	<b>206</b>	Maintenance of Machines, furniture and accessories	4654682	6468400	6446400	6786600	6725300	6994900
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3126497	3663100	3646100	4167800	4353700	4902000
	<b>208</b>	Repair and maintenance of buildings and accessories	458018	815500	792500	866800	990000	1007400
	<b>209</b>	Office Supplies	8263650	12197700	12184200	12611800	13169900	13414600
	<b>210</b>	Raw materials ( Medicines, Clothes, Food, Films,etc..)	58804119	42267349	42207849	85392600	86841500	93078000
	<b>211</b>	Cleaning Services and supplies ( including cleaning contracts)	4044300	4768280	4747280	5308500	5620800	5742900
	<b>212</b>	Insurance	1803339	2433170	2421170	3300100	3428100	3479000
	<b>213</b>	Official Travel Missions	2262293	2794100	2708100	2885500	2978400	3031100
	<b>214</b>	Other goods and services expenses	52009619	56528850	56441850	75539450	84462790	88399590
		<b>Total</b>	<b>186516191</b>	<b>194864000</b>	<b>194353500</b>	<b>277103000</b>	<b>292031940</b>	<b>306529840</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	<b>302</b>	Contributions	2264569	29818000	29818000	4538500	3448500	3448500
	<b>303</b>	Scientific Scholarships and Training Courses	20143167	22363300	22347300	24374500	24560000	24574500
	<b>305</b>	Non-Employees' Bonuses	4209093	4310500	4195500	5151500	5025500	4010500
	<b>306</b>	Refunds on Previous Years Collections	24585914	26740000	26740000	24790000	24790000	24790000
	<b>310</b>	Restructure the salaries	16368861	0	0	0	0	0
		<b>Total</b>	<b>67571604</b>	<b>83231800</b>	<b>83100800</b>	<b>58854500</b>	<b>57824000</b>	<b>56823500</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Machinery and Equipment</b>						
	<b>402</b>	Machinery and Equipment	104542	371500	331500	268000	109000	192500
		<b>Total</b>	<b>104542</b>	<b>371500</b>	<b>331500</b>	<b>268000</b>	<b>109000</b>	<b>192500</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	<b>401</b>	Furniture	31818	221700	215700	193500	117500	215500
		<b>Total</b>	<b>31818</b>	<b>221700</b>	<b>215700</b>	<b>193500</b>	<b>117500</b>	<b>215500</b>
		<b>Total</b>	<b>136360</b>	<b>593200</b>	<b>547200</b>	<b>461500</b>	<b>226500</b>	<b>408000</b>
		<b>Other Appropriations</b>	<b>33644988</b>	<b>34448500</b>	<b>33651000</b>	<b>36278000</b>	<b>36278000</b>	<b>36278000</b>
		<b>Gross Total</b>	<b>1464188528</b>	<b>1594999200</b>	<b>1584699400</b>	<b>1742256000</b>	<b>1825684000</b>	<b>1883399000</b>

# TABLE (16)

## Summary Of Capital Expenditures For the Years 2012 - 2016

(In JDs)

Main Group\ Group	Item	Description	Actual 2012	Estimated 2013	Re-estimated 2013	Estimated 2014	Indicative 2015	Indicative 2016
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	7284707	8002500	7829560	4630000	4595000	4405000
	502	Wages	10917319	11611000	11536000	7902000	6700000	5522000
2121		Social Security Contributions						
	517	Social Security	1379973	2203500	1915500	1328000	1315000	1301000
		<b>Total</b>	<b>19581999</b>	<b>21817000</b>	<b>21281060</b>	<b>13860000</b>	<b>12610000</b>	<b>11228000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	21799846	58322420	51336420	40820000	27162000	22864000
	512	Operating and maintenance Expenses	91895133	105349636	92330790	143027000	136594000	160270000
		<b>Total</b>	<b>113694979</b>	<b>163672056</b>	<b>143667210</b>	<b>183847000</b>	<b>163756000</b>	<b>183134000</b>
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	137473729	190170700	175970700	260520200	267612500	279062500
		<b>Total</b>	<b>137473729</b>	<b>190170700</b>	<b>175970700</b>	<b>260520200</b>	<b>267612500</b>	<b>279062500</b>
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	12065696	42130480	25705415	30056500	18899000	18231000
		<b>Total</b>	<b>12065696</b>	<b>42130480</b>	<b>25705415</b>	<b>30056500</b>	<b>18899000</b>	<b>18231000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	240272027	548270310	445788810	536920000	603348000	567204000
	513	Buildings	2666111	3000000	1500000	2000000	2000000	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	56170992	118754454	88477805	148672300	171536500	199204500
	506	Vehicles and Heavy Duty Machines	28720937	22662000	20982000	31361000	25530000	27095000
3113		Other Fixed Assets						
	511	Equipping and furnishing	16675452	8861000	6778000	7274000	7888000	8678000
3122		Inventories						
	503	Materials and supplies	30806356	32301000	31944000	33858000	31543000	38642000
3141		Lands						
	507	Lands	17291939	97323000	59017000	20245000	28009000	68105000
		<b>Total</b>	<b>392603814</b>	<b>831171764</b>	<b>654487615</b>	<b>780330300</b>	<b>869854500</b>	<b>908928500</b>
		<b>Gross Total</b>	<b>675420217</b>	<b>1248962000</b>	<b>1021112000</b>	<b>1268614000</b>	<b>1332732000</b>	<b>1400584000</b>

**TABLE (17)**

**Total Capital Expenditure Distributed According to Governorates for The Years 2012 - 2016**  
( In JD's )

<b>Governorate</b>		<b>Actual 2012</b>	<b>Estimated 2013</b>	<b>Restimated 2013</b>	<b>Estimated 2014</b>	<b>Indicative 2015</b>	<b>Indicative 2016</b>
11	Center	360047187	502265805	417495193	430044076	457356726	561847726
21	Irbid Governorate	38415374	89304785	75144641	94980953	107334223	92299277
22	Mafraq Governorate	21266185	48524516	40285516	48974288	44197623	37065623
23	Jarash Governorate	19392202	42500077	31041189	44025518	43359900	32156900
24	Ajloon Governorate	16667494	49455821	38763821	48953112	52876494	40312994
31	Amman Governorate	56944308	124822630	108781895	124227047	105209542	112256542
32	Balqa' Governorate	26313988	58424585	51058085	70613372	61276247	71324247
33	Zarqa Governorate	28949515	59987300	53245898	68243979	86647355	111139355
34	Ma'daba Governorate	17962617	34205131	29076893	40237842	45983026	42825426
41	Karak Governorate	29712539	51950270	41708789	49155543	53195461	39667511
42	Ma'an Governorate	19059406	70140275	51014275	88162829	101085643	84860139
43	Tafilah Governorate	16295883	35958505	33543505	40447274	46246824	41604824
44	Aqaba Governorate	24393519	81422300	49952300	120548167	127962936	133223436
<b>TOTAL</b>		<b>675420217</b>	<b>1248962000</b>	<b>1021112000</b>	<b>1268614000</b>	<b>1332732000</b>	<b>1400584000</b>

**TABLE ( 18 )**

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2014**

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
0301	Prime Ministry	12160000	0	0	0	0	0	0	0	0	0	0	0	0	12160000
0302	Prime Ministry / Legislation and Opinion Bureau	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0303	Prime Ministry /Joint Procurement Department	45000	0	0	0	0	0	0	0	0	0	0	0	0	45000
0304	Prime Ministry /Jordan News Agency	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0350	Ombudsman Bureau	165000	0	0	0	0	0	0	0	0	0	0	0	0	165000
0401	Audit Bureau	530000	0	0	0	0	0	0	0	0	0	0	0	0	530000
0501	Ministry of Public Sector Development	455000	0	0	0	0	0	0	0	0	0	0	0	0	455000
0601	Civil Service Bureau	1295000	0	0	0	0	0	0	0	0	0	0	0	0	1295000
0702	Ministry of Political and Parliament Affairs	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
0801	Ministry of Defence	30000000	0	0	0	0	0	0	0	0	0	0	0	0	30000000
0802	Royal Medical Services	21450000	500000	4491000	2390000	2390000	6100000	0	1500000	0	1000000	5000000	500000	500000	45821000
0901	Jordan Royal Geographic Center	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1001	Ministry of Interior	1120000	74000	30000	35000	25000	261000	55000	46000	25000	40000	30000	35000	24000	1800000
1002	Ministry of Interior/Civil Status and Passports Department	600000	300000	120000	80000	70000	500000	150000	185000	50000	110000	65000	40000	40000	2310000
1003	Ministry of Interior/Public Security	26700000	0	0	0	0	0	0	0	0	0	0	0	0	26700000
1004	Ministry of Interior/Civil Defence	17120000	460000	385000	485000	485000	1550000	400000	250000	150000	250000	240000	500000	225000	22500000
1005	Ministry of Interior / Gendarmerie Forces	15100000	0	0	0	0	0	0	0	0	0	0	0	0	15100000
1101	Ministry of Justice	2750000	761000	370000	130000	726000	1115000	185000	1780000	785000	155000	161000	176000	156000	9250000
1201	Supreme Judge Department	515000	0	0	0	0	0	0	0	0	0	0	0	0	515000
1301	Ministry of Foreign Affairs	1950000	0	0	0	0	0	0	0	0	0	0	0	0	1950000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	870000	0	0	0	0	0	0	0	0	0	0	0	0	870000
1501	Ministry of Finance	68596076	4043903	2067038	62518	200612	8133047	5161172	861679	2143242	180343	4237879	2309024	653467	98650000
1502	Ministry of Finance/General Budget Department	345000	0	0	0	0	0	0	0	0	0	0	0	0	345000
1503	Ministry of Finance/Customs Department	1300000	91800	304500	0	0	684000	45900	294800	0	76500	151500	0	381000	3330000
1504	Ministry of Finance/ Department of Lands and Survey	1005000	0	84000	0	0	58000	0	0	0	36000	2000	0	0	1185000
1505	Ministry of Finance/General Supplies Department	150000	0	0	0	0	0	0	0	0	0	0	0	0	150000
1506	Ministry of Finance/Income and Sales Tax Department	625000	0	0	0	0	0	0	0	0	0	0	0	0	625000
1601	Ministry of Industry and Trade	3962000	89000	8000	0	33000	156000	0	3108000	0	5000	0	40000	12000	7413000
1602	Ministry of Industry and Trade/Companies Control Department	120000	0	0	0	0	0	0	0	0	0	0	0	0	120000
1701	Ministry of Planning and International Cooperation/Na	35500000	7324000	7216000	6966000	7216000	38366000	7066000	11391000	6266000	6916000	7316000	7616000	5916000	155075000
1702	Ministry of Planning/Department Of Statistics	2635000	0	0	0	0	0	0	0	0	0	0	0	0	2635000
1801	Ministry of Tourism and Antiquities	2356000	91750	203250	124000	78500	426500	26300	1000	409000	19000	64000	144000	21700	3965000
1802	Ministry of Tourism and Antiquities/ Department of Ar	1200000	108000	73000	80000	30000	110000	49000	40000	0	85000	70000	35000	20000	1900000
1901	Ministry of Municipal Affairs	10440000	13700000	13700000	13800000	14350000	12000000	13700000	13700000	13700000	13700000	13700000	14700000	0	161190000
2001	Ministry of Energy and Mineral Resources	16575000	0	0	0	0	500000	0	0	0	0	32860000	0	89100000	139035000

**TABLE ( 18 )**

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2014**

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
2002	Ministry of Energy and Mineral Resources/Natural Resources	4190000	0	0	0	0	0	0	0	0	0	0	0	0	4190000
2101	Ministry of Public Works and Housing	32865000	23478000	2650000	3250000	3465000	11200000	16455000	14980000	5070000	4510000	3250000	3900000	7820000	132893000
2102	Ministry of Public Works and Housing/gov't Tenders	90000	0	0	0	0	0	0	0	0	0	0	0	0	90000
2201	Ministry of Agriculture	12765000	80500	100500	19000	8000	10500	624500	7500	14600	1561200	1951450	938250	4000	18085000
2301	Ministry of Water and Irrigation	15916000	7564000	3776000	9320000	8000000	10268000	1885000	6000000	637000	1500000	0	0	0	64866000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	622000	5536000	0	130000	6000000	0	5127000	1700000	4571000	8021000	0	13000	2650000	34370000
2401	Ministry of Environment	1628000	243000	0	160000	0	25000	8500	35000	0	169500	0	0	0	2269000
2501	Ministry of Education	15192000	7443000	3485000	3294000	2894000	6288000	4481000	4354000	3190000	4236000	3272000	3118000	2453000	63700000
2601	Ministry of Higher Education and Scientific Research	2235000	5500000	2850000	1000000	500000	3850000	4590000	2850000	2450000	2450000	2700000	2450000	500000	33925000
2701	Ministry of Health	12620000	16930000	4960000	1760000	1910000	17180000	9850000	1810000	725000	4040000	1320000	2000000	0	75105000
2801	Ministry of Social Development	12365000	0	0	0	0	150000	150000	0	0	0	190000	360000	0	13215000
2901	Ministry of Labour	5255000	28000	16000	15000	15000	44000	44000	60000	27000	60000	302000	27000	27000	5920000
3001	Ministry of Culture	2005000	435000	55000	925000	25000	345000	40000	40000	25000	35000	230000	540000	45000	4745000
3002	Prime Ministry / Department of Press and Publications	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000
3003	Ministry of Culture / Department of the National Library	175000	0	0	0	0	0	0	0	0	0	0	0	0	175000
3101	Ministry of Transport	9122000	200000	2030000	0	532000	4907000	520000	3250000	0	0	11050000	1006000	10000000	42617000
3103	Ministry of Transport/Meteorology Department	280000	0	0	0	0	0	0	0	0	0	0	0	0	280000
3201	Ministry of Information and Communications Technology	24360000	0	0	0	0	0	0	0	0	0	0	0	0	24360000
<b>TOTAL</b>		<b>430044076</b>	<b>94980953</b>	<b>48974288</b>	<b>44025518</b>	<b>48953112</b>	<b>124227047</b>	<b>70613372</b>	<b>68243979</b>	<b>40237842</b>	<b>49155543</b>	<b>88162829</b>	<b>40447274</b>	<b>120548167</b>	<b>1268614000</b>

**TABLE ( 19 )**

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015**

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
0301	Prime Ministry	11780000	0	0	0	0	0	0	0	0	0	0	0	0	11780000
0302	Prime Ministry / Legislation and Opinion Bureau	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0303	Prime Ministry /Joint Procurement Department	45000	0	0	0	0	0	0	0	0	0	0	0	0	45000
0304	Prime Ministry /Jordan News Agency	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0350	Ombudsman Bureau	100000	0	0	0	0	0	0	0	0	0	0	0	0	100000
0401	Audit Bureau	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0501	Ministry of Public Sector Development	420000	0	0	0	0	0	0	0	0	0	0	0	0	420000
0601	Civil Service Bureau	335000	0	0	0	0	0	0	0	0	0	0	0	0	335000
0702	Ministry of Political and Parliament Affairs	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
0801	Ministry of Defence	34000000	0	0	0	0	0	0	0	0	0	0	0	0	34000000
0802	Royal Medical Services	20070000	500000	1550000	1240000	0	1775000	0	1500000	0	1000000	5600000	500000	500000	34235000
0901	Jordan Royal Geographic Center	440000	0	0	0	0	0	0	0	0	0	0	0	0	440000
1001	Ministry of Interior	1105000	531000	19000	29000	17000	475000	27000	43000	25000	45000	30000	530000	24000	2900000
1002	Ministry of Interior/Civil Status and Passports Department	600000	300000	120000	80000	70000	500000	150000	185000	50000	110000	65000	40000	40000	2310000
1003	Ministry of Interior/Public Security	27150000	0	0	0	0	0	0	0	0	0	0	0	0	27150000
1004	Ministry of Interior/Civil Defence	20250000	500000	200000	200000	200000	250000	250000	200000	150000	200000	150000	200000	250000	23000000
1005	Ministry of Interior / Gendarmerie Forces	14100000	0	0	0	0	0	0	0	0	0	0	0	0	14100000
1101	Ministry of Justice	3695000	945000	400000	130000	226000	2410000	210000	1430000	310000	156000	676000	276000	161000	11025000
1201	Supreme Judge Department	1265000	0	0	0	0	0	0	0	0	0	0	0	0	1265000
1301	Ministry of Foreign Affairs	1150000	0	0	0	0	0	0	0	0	0	0	0	0	1150000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
1501	Ministry of Finance	66232726	5739673	3776873	1084400	3222494	10422542	3218547	1991555	5664426	2245011	7502193	5829824	1780736	118711000
1502	Ministry of Finance/General Budget Department	345000	0	0	0	0	0	0	0	0	0	0	0	0	345000
1503	Ministry of Finance/Customs Department	900000	64800	237000	0	0	549000	32400	222800	0	54000	129000	0	291000	2480000
1504	Ministry of Finance/ Department of Lands and Survey	1010000	0	64000	0	0	48000	0	0	0	36000	2000	0	0	1160000
1505	Ministry of Finance/General Supplies Department	150000	0	0	0	0	0	0	0	0	0	0	0	0	150000
1506	Ministry of Finance/Income and Sales Tax Department	625000	0	0	0	0	0	0	0	0	0	0	0	0	625000
1601	Ministry of Industry and Trade	7580000	88000	5000	3000	16000	61000	11000	5028000	0	3000	0	20000	15000	12830000
1602	Ministry of Industry and Trade/Companies Control Department	120000	0	0	0	0	0	0	0	0	0	0	0	0	120000
1701	Ministry of Planning and International Cooperation/National Planning Center	34735000	9474000	9316000	9116000	9316000	18466000	9066000	13916000	8066000	9016000	9416000	9316000	7416000	156635000
1702	Ministry of Planning/Department Of Statistics	3010000	0	0	0	0	0	0	0	0	0	0	0	0	3010000
1801	Ministry of Tourism and Antiquities	2056000	41250	153250	118500	63000	273500	8300	1000	68500	61000	71000	31000	28700	2975000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1105000	140000	80000	120000	45000	145000	55000	60000	0	100000	70000	35000	20000	1975000
1901	Ministry of Municipal Affairs	1650000	13700000	13700000	13800000	13900000	12000000	13700000	13700000	13700000	13700000	13700000	14700000	0	151950000
2001	Ministry of Energy and Mineral Resources	29875000	0	0	0	0	50000	0	0	0	0	33900000	0	95350000	159175000

**TABLE ( 19 )**

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015**

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
2002	Ministry of Energy and Mineral Resources/Natural Resources	4750000	0	0	0	0	0	0	0	0	0	0	0	0	4750000
2101	Ministry of Public Works and Housing	36575000	22500000	2550000	4750000	4929000	15355000	7750000	18010000	5050000	5200000	7600000	1338000	5450000	137057000
2102	Ministry of Public Works and Housing/gov't Tenders	90000	0	0	0	0	0	0	0	0	0	0	0	0	90000
2201	Ministry of Agriculture	11544000	80500	100500	22000	8000	10500	224500	6000	23100	1510950	1942450	805000	2500	16280000
2301	Ministry of Water and Irrigation	13935000	6640000	3100000	6570000	6320000	10090000	730000	6000000	180000	1039000	0	0	0	54604000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	626000	6860000	0	130000	7400000	0	7049000	2500000	6321000	10736000	0	1363000	35000	43020000
2401	Ministry of Environment	1583000	243000	0	0	0	20000	3500	25000	0	169500	0	0	0	2044000
2501	Ministry of Education	10307000	7814000	3545000	3217000	2694000	6042000	3837000	4349000	3098000	3554000	3290000	3146000	2452000	57345000
2601	Ministry of Higher Education and Scientific Research	2235000	4900000	2600000	500000	500000	3700000	4440000	2600000	2200000	2200000	2450000	2200000	500000	31025000
2701	Ministry of Health	15855000	25710000	960000	1310000	3910000	8633000	9470000	2810000	1025000	1965000	1320000	5300000	300000	78568000
2801	Ministry of Social Development	12700000	0	0	0	0	0	150000	0	0	0	0	0	0	12850000
2901	Ministry of Labour	4050000	28000	16000	15000	15000	44000	44000	60000	27000	60000	232000	27000	27000	4645000
3001	Ministry of Culture	1970000	35000	55000	925000	25000	120000	40000	40000	25000	35000	190000	40000	545000	4045000
3002	Prime Ministry / Department of Press and Publications	60000	0	0	0	0	0	0	0	0	0	0	0	0	60000
3003	Ministry of Culture / Department of the National Library	170000	0	0	0	0	0	0	0	0	0	0	0	0	170000
3101	Ministry of Transport	12340000	500000	1650000	0	0	13770000	810000	11970000	0	0	12750000	550000	12775000	67115000
3103	Ministry of Transport/Meteorology Department	280000	0	0	0	0	0	0	0	0	0	0	0	0	280000
3201	Ministry of Information and Communications Technology	42183000	0	0	0	0	0	0	0	0	0	0	0	0	42183000
<b>Total</b>		<b>457356726</b>	<b>107334223</b>	<b>44197623</b>	<b>43359900</b>	<b>52876494</b>	<b>105209542</b>	<b>61276247</b>	<b>86647355</b>	<b>45983026</b>	<b>53195461</b>	<b>101085643</b>	<b>46246824</b>	<b>127962936</b>	<b>1332732000</b>



**TABLE ( 20 )**

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2016**

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
0301	Prime Ministry	11410000	0	0	0	0	0	0	0	0	0	0	0	0	11410000
0302	Prime Ministry / Legislation and Opinion Bureau	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0303	Prime Ministry /Joint Procurement Department	45000	0	0	0	0	0	0	0	0	0	0	0	0	45000
0304	Prime Ministry /Jordan News Agency	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0350	Ombudsman Bureau	100000	0	0	0	0	0	0	0	0	0	0	0	0	100000
0401	Audit Bureau	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
0501	Ministry of Public Sector Development	420000	0	0	0	0	0	0	0	0	0	0	0	0	420000
0601	Civil Service Bureau	285000	0	0	0	0	0	0	0	0	0	0	0	0	285000
0702	Ministry of Political and Parliament Affairs	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
0801	Ministry of Defence	39000000	0	0	0	0	0	0	0	0	0	0	0	0	39000000
0802	Royal Medical Services	16650000	500000	0	0	0	1000000	0	1500000	0	1000000	9500000	500000	100000	30750000
0901	Jordan Royal Geographic Center	440000	0	0	0	0	0	0	0	0	0	0	0	0	440000
1001	Ministry of Interior	1105000	531000	14000	9000	7000	510000	27000	43000	25000	45000	30000	530000	24000	2900000
1002	Ministry of Interior/Civil Status and Passports Department	600000	300000	120000	80000	70000	500000	150000	185000	50000	110000	65000	40000	40000	2310000
1003	Ministry of Interior/Public Security	31600000	0	0	0	0	0	0	0	0	0	0	0	0	31600000
1004	Ministry of Interior/Civil Defence	20500000	500000	200000	200000	200000	100000	100000	200000	100000	200000	100000	50000	550000	23000000
1005	Ministry of Interior / Gendarmerie Forces	17100000	0	0	0	0	0	0	0	0	0	0	0	0	17100000
1101	Ministry of Justice	4840000	993000	450000	135000	226000	5150000	215000	720000	320000	158000	776000	776000	166000	14925000
1201	Supreme Judge Department	2765000	0	0	0	0	0	0	0	0	0	0	0	0	2765000
1301	Ministry of Foreign Affairs	650000	0	0	0	0	0	0	0	0	0	0	0	0	650000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	30000	0	0	0	0	0	0	0	0	0	0	0	0	30000
1501	Ministry of Finance	76341726	4454727	1911873	84400	222494	9622542	2218547	991555	164426	245011	3687139	79824	730736	100755000
1502	Ministry of Finance/General Budget Department	345000	0	0	0	0	0	0	0	0	0	0	0	0	345000
1503	Ministry of Finance/Customs Department	900000	64800	237000	0	0	549000	32400	222800	0	54000	129000	0	291000	2480000
1504	Ministry of Finance/ Department of Lands and Survey	1090000	0	74000	0	0	58000	0	0	0	36000	2000	0	0	1260000
1505	Ministry of Finance/General Supplies Department	150000	0	0	0	0	0	0	0	0	0	0	0	0	150000
1506	Ministry of Finance/Income and Sales Tax Department	625000	0	0	0	0	0	0	0	0	0	0	0	0	625000
1601	Ministry of Industry and Trade	12415000	67000	8000	11000	26000	18000	13000	15301000	8000	8000	11000	41000	18000	27945000
1602	Ministry of Industry and Trade/Companies Control Department	120000	0	0	0	0	0	0	0	0	0	0	0	0	120000
1701	Ministry of Planning and International Cooperation/National Planning	58850000	7224000	7166000	7016000	7166000	7916000	7066000	6266000	5916000	7366000	7266000	7166000	5266000	141650000
1702	Ministry of Planning/Department Of Statistics	3485000	0	0	0	0	0	0	0	0	0	0	0	0	3485000
1801	Ministry of Tourism and Antiquities	2056000	63750	3250	256000	60500	288500	8300	101000	16000	16000	21000	96000	28700	3015000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1080000	140000	80000	120000	45000	145000	55000	60000	0	100000	70000	35000	20000	1950000
1901	Ministry of Municipal Affairs	1540000	13700000	13700000	13800000	13800000	12000000	13700000	13700000	13700000	13700000	13700000	14700000	0	151740000
2001	Ministry of Energy and Mineral Resources	50173000	0	0	0	0	50000	0	0	0	0	34600000	0	113640000	198463000

**TABLE ( 20 )**

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2016**

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
2002	Ministry of Energy and Mineral Resources/Natural Resources	4120000	0	0	0	0	0	0	0	0	0	0	0	0	4120000
2101	Ministry of Public Works and Housing	35975000	19450000	2100000	4600000	3150000	9200000	7250000	30500000	4750000	3500000	5200000	1350000	5050000	132075000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	90000	0	0	0	0	0	0	0	0	0	0	0	0	90000
2201	Ministry of Agriculture	10313000	89000	100500	23500	8000	10500	24500	0	15000	35000	1431000	0	0	12050000
2301	Ministry of Water and Irrigation	10815000	1280000	1200000	760000	561000	14400000	0	4000000	0	0	0	0	0	33016000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	630000	7895000	0	130000	837000	0	18810000	1510000	10746000	5546000	0	3513000	0	49617000
2401	Ministry of Environment	1553000	243000	0	0	0	20000	3500	20000	0	169500	0	0	0	2009000
2501	Ministry of Education	10257000	4451000	2820000	2442000	2344000	5885000	3287000	4399000	2848000	3204000	2940000	2771000	2427000	50075000
2601	Ministry of Higher Education and Scientific Research	2305000	7280000	3590000	500000	500000	4590000	3090000	3590000	3190000	3090000	3340000	3090000	500000	38655000
2701	Ministry of Health	22955000	22310000	1900000	1050000	11050000	16205000	14220000	5090000	925000	990000	1270000	6800000	4300000	109065000
2801	Ministry of Social Development	9870000	0	0	0	0	0	150000	0	0	0	0	0	0	10020000
2901	Ministry of Labour	3795000	28000	16000	15000	15000	44000	44000	60000	27000	60000	232000	27000	27000	4390000
3001	Ministry of Culture	2470000	35000	55000	925000	25000	95000	40000	40000	25000	35000	190000	40000	45000	4020000
3002	Prime Ministry / Department of Press and Publications	60000	0	0	0	0	0	0	0	0	0	0	0	0	60000
3003	Ministry of Culture / Department of the National Library	170000	0	0	0	0	0	0	0	0	0	0	0	0	170000
3101	Ministry of Transport	41630000	700000	1320000	0	0	23900000	820000	22640000	0	0	300000	0	0	91310000
3103	Ministry of Transport/Meteorology Department	280000	0	0	0	0	0	0	0	0	0	0	0	0	280000
3201	Ministry of Information and Communications Technology	47674000	0	0	0	0	0	0	0	0	0	0	0	0	47674000
<b>Total</b>		<b>561847726</b>	<b>92299277</b>	<b>37065623</b>	<b>32156900</b>	<b>40312994</b>	<b>112256542</b>	<b>71324247</b>	<b>111139355</b>	<b>42825426</b>	<b>39667511</b>	<b>84860139</b>	<b>41604824</b>	<b>133223436</b>	<b>1400584000</b>

**TABLE (21)****Estimated Appropriations For female distributed according to chapters from the years 2012 - 2016**

(In JDs)

Chapter		2012	2013	2014	2015	2016
No.	Description					
0101	Royal Hashemite Court	3154500	1803000	2183000	2218000	2256000
0201	Parliament	1803000	1820000	1928000	1904000	1973000
0301	Prime Ministry	852000	917000	1116000	1158000	1195500
0302	Prime Ministry / Legislation and Opinion Bureau	281000	285000	290000	296000	303000
0303	Prime Ministry /Joint Procurement Department	190000	199000	239000	246500	246600
0304	Prime Ministry /Jordan News Agency	445000	461000	475000	489000	510000
0350	Ombudsman Bureau	220025	235340	322000	313000	320000
0401	Audit Bureau	1855900	1915500	1881100	1858000	1900000
0501	Ministry of Public Sector Development	737805	733000	654500	653000	664000
0601	Civil Service Bureau	816000	930000	1210000	914000	919000
0702	Ministry of Political and Parliament Affairs	0	0	378000	388000	396000
0901	Jordan Royal Geographic Center	558103	524218	688582	715873	700219
1001	Ministry of Interior	4917600	5326500	5884200	6082200	6231900
1002	Ministry of Interior/Civil Status and Passports Department	2533310	2702977	3105200	3189148	3256941
1101	Ministry of Justice	14597452	15719570	16598225	17694495	18257735
1201	Supreme Judge Department	45000	15000	125000	250000	500000
1301	Ministry of Foreign Affairs	9828000	10672000	12905245	13222585	13557000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs	447000	461200	505900	507600	518100
1501	Ministry of Finance	409217253	444400000	473683000	503969000	533318000
1502	Ministry of Finance/General Budget Department	331649	326224	317575	324658	331450
1503	Ministry of Finance/Customs Department	958000	1033000	1093000	1123000	1150000
1504	Ministry of Finance/ Department of Lands and Survey	5964000	4548000	4790000	4930000	5050000
1505	Ministry of Finance/General Supplies Department	348873	451530	483720	497060	504600
1506	Ministry of Finance/Income and Sales Tax Department	10379000	11037000	11379000	11579000	11695000
1601	Ministry of Industry and Trade	1748451	1847262	2414000	2461800	2565100
1602	Ministry of Industry and Trade/Companies Control Department	321066	341170	369350	395700	408100
1701	Ministry of Planning and International Cooperation/National Planning Council	6200014	6845518	9919996	10004800	12907376
1702	Ministry of Planning/Department Of Statistics	1729840	2010260	2386416	5298056	4242960
1801	Ministry of Tourism and Antiquities	498400	494900	668000	696000	710000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	739820	792500	884000	960000	990000
1901	Ministry of Municipal Affairs	9997702	12083362	12731919	11671455	11664118
2001	Ministry of Energy and Mineral Resources	871821	975920	1110720	1145080	1172840
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	845570	904910	1001880	1046230	1080850
2101	Ministry of Public Works and Housing	2937763	4981100	5470100	5764332	5875400
2102	Ministry of Public Works and Housing/gov't Tenders Dept	508944	553259	618220	641580	655080
2201	Ministry of Agriculture	8676053	9133069	11045454	12371033	12936847
2301	Ministry of Water and Irrigation	338156	381392	453960	467780	480280
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1010000	1055000	1286000	1354000	1395000
2401	Ministry of Environment	260912	276800	303800	315800	323200
2501	Ministry of Education	400144403	450082272	489666166	508008343	532722649
2601	Ministry of Higher Education and Scientific Research	25148924	37086268	50153324	51068666	53847807
2701	Ministry of Health	248974709	252664910	296735088	358040643	381855146
2801	Ministry of Social Development	66846000	69507000	73751000	74094000	74778000
2901	Ministry of Labour	4496526	5234356	6371505	6427890	6489000
3001	Ministry of Culture	1847000	1890000	1930000	1966000	2008000
3002	Prime Ministry / Department of Press and Publications	268000	284000	298000	317000	335000
3003	Ministry of Culture / Department of the National Library	177500	188000	201000	218000	236000
3101	Ministry of Transport	533133	523062	612250	633590	646715
3103	Ministry of Transport/Meteorology Department	166842	169771	180697	188705	194127
3201	Ministry of Information and Communications Technology	4259524	4940978	9939526	13518399	13384692
<b>TOTAL</b>		<b>1260027543</b>	<b>1371763098</b>	<b>1522737618</b>	<b>1643597001</b>	<b>1729658332</b>

**TABLE (22)****Estimated Appropriations For Children distributed according to chapters from the years 2012 - 2016****(In JDs)**

<b>Chapter</b>		<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>No.</b>	<b>Description</b>					
<b>1501</b>	Ministry of Finance	<b>255000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
<b>1701</b>	Ministry of Planning and International Cooperation/National Planning Council	<b>1378074</b>	<b>3318000</b>	<b>4000000</b>	<b>4385000</b>	<b>2800000</b>
<b>2501</b>	Ministry of Education	<b>758363968</b>	<b>854943000</b>	<b>902911000</b>	<b>937227000</b>	<b>955971000</b>
<b>2701</b>	Ministry of Health	<b>158108268</b>	<b>157820984</b>	<b>218233225</b>	<b>231508725</b>	<b>245998025</b>
<b>2801</b>	Ministry of Social Development	<b>37133000</b>	<b>38443000</b>	<b>41640000</b>	<b>41576000</b>	<b>42511000</b>
<b>2901</b>	Ministry of Labour	<b>250000</b>	<b>350000</b>	<b>250000</b>	<b>250000</b>	<b>220000</b>
<b>3001</b>	Ministry of Culture	<b>443000</b>	<b>467000</b>	<b>492000</b>	<b>527000</b>	<b>562000</b>
<b>TOTAL</b>		<b>955931310</b>	<b>1055591984</b>	<b>1167776225</b>	<b>1215723725</b>	<b>1248312025</b>